Overall Revenue Requirement Summary
For the Test Year Ended December 31, 2007

Missouri Public Service Commission
Company: Missouri-American Water Company
District: Parkville Water (Platte County)

Line No.	Description	Schedule	Amount
1			
2			
3			
4	Description	Schedule	Amount
5			
6	Rate Base	CAS-3-PKW	$22,650,627
7			
8	Operating Income at Present Rates	CAS-8-PKW	884,524
9			
10	Earned Rate of return		3.91%
11			
12	Requested Rate of Return	Rungren Testimony	8.60%
13			
14	Required Operating Income		1,947,954
15			
16	Operating Income Deficency		1,063,430
17			
18	Gross Revenue Conversion Factor		1.63886
19			
20	Revenue Deficiency		1,742,813
21			
22	Adjusted Operating Revenues	CAS-8-PKW	3,768,639
23			
24	Total Revenue Requirement		$5,511,452
25			
26			
27			

28	Gross Revenue Conversion Factor		
29	Revenue		$1,000.000
30	Uncollectibles	0.96270%	9.627
31	PSC Assessment	0.00000%	0.000
32	Before Tax Amount		990.373
33	State Income Taxes	5.21327%	51.631
34	Federal Income Taxes	33.17536%	328.560
35	Total Taxes and Expenses		389.818
36	Net Amount		$610.182
37			
38	Conversion Factor		1.63886
39			
40			

Rate Base Summary
Test Year Ended December 31, 2007

Missouri Public Service Commission
Company: Missouri-American Water Company
District: Parkville Water (Platte County)

Case No. WR-2008-XXXX
Schedule CAS-3-PKW

Line #	Rate Base Component	Supporting Reference	Per Books 12/31/07	Adjustments	Pro Forma Rate Base
1					
2					
3					
4					
5	Utility Plant in Service	CAS-4-PKW	28,954,496	6,137,420	35,091,916
6					
7	Accumulated Provision for Depreciation	CAS-5-PKW	(4,505,061)	(353,182)	(4,858,243)
8					
9	Accumulated Amortization	W/P's	0	0	0
10					
11	Utility Plant Acquisition Adjustments	W/P's	0	0	0
12					
13	Net Utility Plant		24,449,434	5,784,239	30,233,673
14					
15					
16	Less:				
17	Customer Advances	CAS-6-PKW	2,419,098	378,353	2,797,451
18	Contributions in Aid of Construction	CAS-6-PKW	3,052,765	40,027	3,092,792
19	Accumulated Deferred ITC (3%)	W/P's	0	0	0
20	Deferred Income Taxes	W/P's	1,789,659	13,225	1,802,884
21	Pension Liability	W/P's	108,772	(39,653)	69,119
22					
23					
24	Subtotal		7,370,294	391,952	7,762,246
25					
26					
27	Add:				
28	Cash Working Capital	CAS-7-PKW	0	0	0
29	Materials and Supplies	W/P's	38,575	0	38,575
30	Prepayments	W/P's	18,002	0	18,002
31	OPEB's Contributed to External Fund	W/P's	50,751	(1,323)	49,428
32	Pension/OPEB Tracker	W/P's	28	5,267	5,295
33	Regulatory Deferrals	W/P's	80,122	(12,222)	67,900
34					
35	Subtotal		187,478	(8,278)	179,200
36					
37	Total Original Cost Rate Base		17,266,618	5,384,009	22,650,627
38					
39					
40					

Utility Plant in Service
For the Test Year Ended December 31, 2007

Missouri Public Service Commission
Company: Missouri-American Water Company
District: Parkville Water (Platte County)

Case No. WR-2008-XXXX
Schedule CAS-4-PKW

Line #	Acct No	Account Description	Per Books 12/31/07	Pro Forma Adjustments	Pro Forma UPIS
1		Intangible Plant			
2	301	Organization	$0	$2,237	$2,237
3	302	Franchise & Consents	13	0	13
4	303	Miscellaneous Intangible Plant Studies	96,151	3,594	99,745
5		Subtotal	96,164	5,831	101,995
6		Source of Supply Plant			
7	310	Land & Land Rights	1,735	0	1,735
8	311	Structures & Improvements	18,918	0	18,918
9	312	Collection & Impound Resevoirs	0	0	0
10	313	Lake, River, & Other Intakes	0	0	0
11	314	Wells & Springs	235,735	0	235,735
12	316	Supply Mains	171,733	0	171,733
13		Subtotal	428,121	0	428,121
14		Pumping Plant			
15	320	Pumping Land & Land Rights	0	0	0
16	321	Pumping Structures & Improvements	18,392	0	18,392
17	322	Boiler Plant Equipment	0	0	0
18	323	Force Mains	0	0	0
19	324	Steam Pumping Equipment	0	0	0
20	325	Electric Pumping Equipment	1,897,889	0	1,897,889
21	326	Diesel Pumping Equipment	12,817	0	12,817
22	327	Pump Equip Hydraulic	81,548	0	81,548
23	328	Other Pumping Equipment	69,057	0	69,057
24		Subtotal	2,079,703	0	2,079,703
25		Treatment Plant			
26	330	Water Treatment Land & land Rights	432	0	432
27	331	Water Treatment Structures & Improvements	476,077	391,945	868,021
28	332	Water Treatment Equipment	2,468,078	0	2,468,078
29	332.4	Water Treatment Equipment - Filter Plant	69,579	0	69,579
30		Subtotal	3,014,166	391,945	3,406,111
31		Transmission & Distribution Plant			
32	340	Transmission & Distribution Land	35,898	(248)	35,650
33	341	Transmission & Distribution Structures & Improvements	289,578	156	289,734
34	342	Distribution Reservoirs & Standpipes	3,561,873	67	3,561,940
35	343	Transmission & Distribution Mains Conv	3,466,493	5,367,064	8,833,557
36	343.1	Transmission & Distribution Mains < 4"	331,141	0	331,141
37	343.2	Transmission & Distribution Mains 6" - 8"	3,266,631	18,446	3,285,077
38	343.3	Transmission & Distribution Mains > 10"	5,918,546	3,149	5,921,695
39		Subtotal	16,870,160	5,388,634	22,258,794

Utility Plant in Service
For the Test Year Ended December 31, 2007

Missouri Public Service Commission
Company: Missouri-American Water Company
District: Parkville Water (Platte County)

Line #	Acct No	Account Description		Per Books 12/31/07	Pro Forma Adjustments	Pro Forma UPIS
1						
2		Transmission & Distribution Plant	Bal Fwd	16,870,160	5,388,634	22,258,794
3	344	Fire mains		97,002	0	97,002
4	345	Services		1,788,152	56,358	1,844,510
5	346.1	Meters - Bronze Case		679,736	103,820	783,556
6	346.2	Meters - Plastic Case		0	0	0
7	346.3	Meters - Not Class By Type		60,373	0	60,373
8	347	Meter Installation		1,237,101	0	1,237,101
9	348	Hydrants		1,099,592	60,186	1,159,778
10	349	Other Transmission & Distribution Plant		19,704	0	19,704
11		Subtotal		21,851,820	5,608,998	27,460,818
12		General Plant				
13	389	General Land & Land Rights		142	0	142
14	390	Stores Shops Equipment Structures		21,415	0	21,415
15	390.1	Office Structures		66,601	0	66,601
16	390	General Structures - HVAC		0	0	0
17	390.3	Miscellaneous Structures		527,144	0	527,144
18	391	Office Furniture and Equipment		23,844	11,544	35,388
19	391.2	Computers & Peripheral Equipment		4,789	29,750	34,539
20	391.25	Computer Software		32,299	78,426	110,725
21	391.26	Personal Computer Software		9,498	1,454	10,952
22	391.3	Other Office Equipment		241,700	92	241,792
23	392.11	Transportation Equipment - Light Trucks		38,718	500	39,218
24	392.12	Transportation Equipment - Heavy Trucks		267	0	267
25	392.2	Transportation Equipment - Cars		15,529	1,847	17,376
26	392.3	Transportation Equipment - Other		0	0	0
27	393	Stores Equipment		2,880	0	2,880
28	394	Tools, Shop, & Garage Equipment		47,471	6,011	53,482
29	395	Laboratory Equipment		83,822	0	83,822
30	396	Power Operated Equipemnt		438	0	438
31	397	Communication Equipment (non telephone)		47,068	457	47,524
32	397.2	Telephone Equipment		0	432	432
33	398	Miscellaneous Equipment		320,897	134	321,031
34	399	Other Tangable Property		0	0	0
35		Subtotal		1,484,521	130,647	1,615,167
36						
37		Total Plant in Service		$28,954,496	$6,137,420	$35,091,916
38						
39						
40						

Accumulated Depreciation and Amortization
For the Test Year Ended December 31, 2007

Missouri Public Service Commission
Company: Missouri-American Water Company
District: Parkville Water (Platte County)

Line #	Acct No	Account Description	Per Books 12/31/07	Pro Forma Adjustments	Pro Forma Reserve
1					
2		Intangible Plant			
3	301	Organization	$0	$0	$0
4	302	Franchise & Consents	0	0	0
5	303	Miscellaneous Intangible Plant Studies	0	4,202	4,202
6		Subtotal	0	4,202	4,202
7		Source of Supply Plant			
8	310	Land & Land Rights	0	0	0
9	311	Structures & Improvements	8,184	348	8,532
10	312	Collection & Impound Resevoirs	0	0	0
11	313	Lake, River, & Other Intakes	0	0	0
12	314	Wells & Springs	85,565	2,953	88,518
13	316	Supply Mains	45,216	2,061	47,277
14		Subtotal	138,966	5,361	144,327
15		Pumping Plant			
16	320	Pumping Land & Land Rights	0	0	0
17	321	Pumping Structures & Improvements	7,194	239	7,433
18	322	Boiler Plant Equipment	0	0	0
19	323	Force Mains	0	0	0
20	324	Steam Pumping Equipment	0	0	0
21	325	Electric Pumping Equipment	230,611	34,731	265,342
22	326	Diesel Pumping Equipment	292	235	527
23	327	Pump Equip Hydraulic	0	1,492	1,492
24	328	Other Pumping Equipment	538	1,264	1,802
25		Subtotal	238,636	37,960	276,596
26		Treatment Plant			
27	330	Water Treatment Land & land Rights	0	0	0
28	331	Water Treatment Structures & Improvements	150,506	(4,804)	145,702
29	332	Water Treatment Equipment	617,494	51,459	668,953
30	332.4	Water Treatment Equipment - Filter Plant	965	1,451	2,416
31		Subtotal	768,966	48,105	817,071
32		Transmission & Distribution Plant			
33	340	Transmission & Distribution Land	0	0	0
34	341	Transmission & Distribution Structures & Improvements	20,033	5,802	25,835
35	342	Distribution Reservoirs & Standpipes	207,979	60,107	268,086
36	343	Transmission & Distribution Mains Conv	1,349,019	(109,117)	1,239,902
37	343.1	Transmission & Distribution Mains < 4"	17,467	3,725	21,192
38	343.2	Transmission & Distribution Mains 6" - 8"	123,270	36,986	160,256
39	343.3	Transmission & Distribution Mains > 10"	230,850	66,624	297,474
40		Subtotal	1,948,617	64,128	2,012,745

Accumulated Depreciation and Amortization
For the Test Year Ended December 31, 2007

Missouri Public Service Commission
Company: Missouri-American Water Company
District: Parkville Water (Platte County)

Line #	Acct No	Account Description		Per Books 12/31/07	Pro Forma Adjustments	Pro Forma Reserve
2		Transmission & Distribution Plant	Bal Fwd	1,948,617	64,128	2,012,745
3	344	Fire mains		15,623	1,091	16,714
4	345	Services		474,932	40,083	515,014
5	346.1	Meters - Bronze Case		42,161	9,876	52,037
6	346.2	Meters - Plastic Case		0	0	0
7	346.3	Meters - Not Class By Type		55,072	1,101	56,173
8	347	Meter Installation		173,824	22,547	196,370
9	348	Hydrants		301,349	14,268	315,617
10	349	Other Transmission & Distribution Plant		1,949	296	2,245
11		Subtotal		3,013,526	153,389	3,166,915
12		General Plant				
13	389	General Land & Land Rights		0	0	0
14	390	Stores Shops Equipment Structures		2,691	385	3,076
15	390.1	Office Structures		39,145	(787)	38,358
16	390	General Structures - HVAC		0	0	0
17	390.3	Miscellaneous Structures		14,875	9,489	24,364
18	391	Office Furniture and Equipment		26,018	833	26,851
19	391.2	Computers & Peripheral Equipment		(3,954)	4,782	828
20	391.25	Computer Software		13,938	54,272	68,210
21	391.26	Personal Computer Software		223	1,640	1,863
22	391.3	Other Office Equipment		49,720	12,130	61,850
23	392.11	Transportation Equipment - Light Trucks		14,892	829	15,721
24	392.12	Transportation Equipment - Heavy Trucks		6	17	23
25	392.2	Transportation Equipment - Cars		17,334	1,966	19,300
26	392.3	Transportation Equipment - Other		17,258	0	17,258
27	393	Stores Equipment		1,366	62	1,428
28	394	Tools, Shop, & Garage Equipment		23,912	1,777	25,689
29	395	Laboratory Equipment		32,218	2,515	34,733
30	396	Power Operated Equipemnt		593	22	615
31	397	Communication Equipment (non telephone)		38,525	1,933	40,458
32	397.2	Telephone Equipment		0	217	217
33	398	Miscellaneous Equipment		56,208	12,082	68,290
34	399	Other Tangable Property		0	0	0
35		Subtotal		344,969	104,163	449,132
36						
37		Total Plant in Service		$4,505,061	$353,182	$4,858,243

Customer Advances and Contributions in Aid of Construction
For the Test Year Ended December 31, 2007

Missouri Public Service Commission
Company: Missouri-American Water Company
District: Parkville Water (Platte County)

Line #	Acct No	Account Description	Per Books 12/31/07	Pro Forma Adjustments	Pro Forma Balance
1					
2					
3		Customer Advances			
4	252.11	Advances for Construction - Mains	882	378,353	379,235
5		Advances for Construction - Extensions	2,410,458	0	2,410,458
6		Advances for Construction - Services	0	0	0
7		Advances for Construction - Hydrants	0	0	0
8		Advances for Construction - WIP	7,758	0	7,758
9	252.71	Advances for Construction - Taxable Extensions	0	0	0
10		Total Customer Advances	2,419,098	378,353	2,797,451
11					
12					
13					
14					
15		Contributions in Aid of Construction			
16	271.11	Contributions in Aid - NT Mains	127,451	0	127,451
17	271.12	Contributions in Aid - NT Extension Deposit	41,192	151	41,344
18	271.21	Contributions in Aid - NT Services	0	42,614	42,614
19	271.30	Contributions in Aid - NT Meters	17,171	50,330	67,501
20		Contributions in Aid - NT Hydrants	251,104	0	251,104
21		Contributions in Aid - NT Other	86,685	0	86,685
22		Contributions in Aid - WIP	0	0	0
23	271.71	Contributions in Aid - Taxable Mains	1,849,044	0	1,849,044
24	271.12	Contributions in Aid - Taxable Extension Deposit	660,365	0	660,365
25	271.27	Contributions in Aid - Taxable Services	719,068	0	719,068
26	271.37	Contributions in Aid - Taxable Meters	7,683	0	7,683
27	271.47	Contributions in Aid - Taxable Hydrants	0	0	0
28		Contributions in Aid - Taxable WIP	5,700	0	5,700
29		Contributions in Aid - Tax Services SIT	389	0	389
30	Various	Accumulated Amortization - CIAC	(110,785)	(53,068)	(163,853)
31	Various	Accumulated Amortization - CIAC Taxable	(602,304)	0	(602,304)
32		Total Contributions in Aid of Construction	3,052,765	40,027	3,092,792
33					
34					
35					
36					
37					
38					
39					
40					

Working Capital
For the Test Year Ended December 31, 2007

Missouri Public Service Commission
Company: Missouri-American Water Company
District: Parkville Water

Case No. WR-2008-XXXX
Schedule CAS-7-PKW

Line #	Expense Category	Proforma Expense	Average Daily Expense	Revenue Lag	Expense (Lead)/Lag	Net (Lead)/Lag	Cash Requirment
4	Base Payroll	204,492	560	39.87	13.00	26.87	15,054
5	Tax Withholding	97,163	266	39.87	16.56	23.31	6,205
6	Fuel and Power	186,968	512	39.87	37.20	2.67	1,368
7	Chemicals	117,548	322	39.87	39.87	0.00	0
8	Purchased Water	102,457	281	39.87	42.45	(2.58)	(724)
9	Service Company Charges	309,305	847	39.87	(3.48)	43.35	36,736
10	Group Insurance	44,480	122	39.87	(7.50)	47.37	5,773
11	OPEB's	4,808	13	39.87	3.41	36.46	480
12	Pensions	24,493	67	39.87	17.58	22.29	1,496
13	ESOP	0	0	39.87	17.58	22.29	0
14	Insurance Other than Group	50,585	139	39.87	42.44	(2.57)	(356)
15	Uncollectables	35,925	98	39.87	39.87	0.00	0
16	Rents	677	2	39.87	(9.96)	49.83	92
17	401(k)	5,021	14	39.87	38.82	1.05	14
18	Other O&M	349,454	957	39.87	21.41	18.46	17,674
19	Total O&M Expenses	1,533,376					83,812
20							
21	Depreciation Amortization Expense	648,138	1,776	39.87	39.87	0.00	0
22	Property Taxes	554,626	1,520	39.87	182.50	(142.63)	(216,730)
23	Public Service Commission Fee	26,083	71	39.87	(31.63)	71.50	5,109
24	Franchise and Environment Tax	1,442	4	39.87	(77.50)	117.37	464
25	FICA Taxes	412	1	39.87	16.19	23.68	27
26	FUTA Taxes	21,440	59	39.87	76.38	(36.51)	(2,145)
27	SUTA Taxes	824	2	39.87	76.38	(36.51)	(82)
28	Federal Income Tax - Current	64,360	176	39.87	37.00	2.87	506
29	State Income Tax - Current	10,114	28	39.87	58.95	(19.08)	(529)
30	Deferred Income Taxes	23,736	65	39.87	39.87	0.00	0
31	Interest Expense	727,085	1,992	39.87	108.85	(68.98)	(137,409)
32	Preferred Dividends	6,795	19	39.87	45.63	(5.76)	(107)
33	Total Working Capital Requirement	3,618,431					(267,084)
34							
35	Total Cash and Working Capital Requirement Used						0
36							
37							
38							
39							
40							

Statement of Income Per Books and Pro Forma - Parkville Water
For the Test Year Ended December 31, 2007

Missouri Public Service Commission
Company: Missouri-American Water Company
District: Parkville Water (Platte County)

Case No. WR-2008-XXXX
Schedule CAS-8-PKW

Line #		Schedule Reference	Test year Ended 12/31/07	Adjustments	Pro Forma Present Rates
1					
2					
3					
4					
5					
6	Operating Revenues	CAS-9-PKW	$3,203,654	$564,985	$3,768,639
7					
8	Operating Expenses				
9	Operating and Maintenance	CAS-10-PKW	1,442,654	90,722	1,533,376
10	Depreciation Expense	CAS-10-PKW	397,203	247,424	644,627
11	Amortization Expense	CAS-10-PKW	3,511	0	3,511
12					
13	Taxes other Than Income Taxes				
14	Property Taxes	CAS-10-PKW	444,943	109,683	554,626
15	Payroll Taxes	CAS-10-PKW	18,046	4,630	22,676
16	PSC Fees	CAS-10-PKW	18,927	7,156	26,083
17	Other	CAS-10-PKW	995	447	1,442
18					
19	Utility Operating Income Before Income Taxes		877,375	104,923	982,298
20					
21	Income Taxes				
22	Federal Income Tax	CAS-12-PKW	66,717	(2,357)	64,360
23	State Income Tax	CAS-12-PKW	8,214	1,900	10,114
24	Deferred Income Taxes		86,305	(62,569)	23,736
25	Amortization of Investment Tax Credit		(436)		(436)
26					
27	Utility Operating Income		$716,575	$167,949	$884,524
28					
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					

Adjustment to Reveneus Per Books and Pro Forma
For the Test Year Ended December 31, 2007

Missouri Public Service Commission
Company: Missouri-American Water Company
District: Parkville Water (Platte County)

Case No. WR-2008-XXXX
Schedule CAS-9-PKW

Line #		Test year Ending 12/31/07	Eliminate Unbilled Revenue	Bill Analysis And Other Adjustments	Bill Analysis at Rates	Normalizaton & Annual Adjustments	Other Adjustments	Pro Forma Present Rate Revenue
1								
2								
3								
4								
5	Sales of Water							
6	Metered Sales							
7	Residential	$2,196,816	$3,836	($300)	$2,200,352	$23,853	$398,872	$2,623,077
8	Commercial	661,382	(1,843)	(5)	659,534	(34,469)	$120,708	745,773
9	Industrial	17,283	783	0	18,066		$3,250	21,316
10	Other Public Authority	41,030	(132)	(1)	40,897		$7,470	48,367
11	Sales for Resale	155,895	478	0	156,373		$27,099	183,472
12	Miscellaneous	5,844	0	(12)	5,832		$0	5,832
13								
14	Total Metered Sales	3,078,250	3,122	(318)	3,081,054	(10,616)	557,399	3,627,837
15								
16								
17	Sewer Service	0	0	0	0	0	0	0
18								
19	Fire Service							
20	Private Fire Service	88,475	0	(26)	88,449	339	15,085	103,873
21								
22	Total Fire Service	88,475	0	(26)	88,449	339	15,085	103,873
23								
24	Total Sales of Water	3,166,725	3,122	(344)	3,169,503	(10,277)	572,484	3,731,710
25								
26	Other Operating Revenues							
27	Reconnect Charges	280			280			280
28	Returned Check Charge	600			600			600
29	Application Fee	0			0			0
30	Miscellaneous Other Revenue	33,944			33,944			33,944
31	Rents from Water Property	2,105			2,105			2,105
32								
33	Total Other Operating Revenues	36,929	0	0	36,929	0	0	36,929
34								
35								
36	Total Operating Revenues	$3,203,654	$3,122	($344)	$3,206,432	($10,277)	$572,484	$3,768,639
37								
38								
39								
40								

Summary of Operations and Maintenance Expenses and General Taxes

For the Test Year Ended December 31, 2007

Missouri Public Service Commission
Company: Missouri-American Water Company
District: Parkville Water (Platte County)

Case No. WR-2008-XXXX
Schedule CAS-10-PKW

Line #

1 The schedule below provides a summary list of the operating and maintenance expenses for the test year and pro forma at present rates as indicated.
2 Each pro forma adjustment is keyed to a schedule as shown on Schedule CAS-11-PKW which provides additional detail and support.
3
4

5 Expense Description	Schedule Reference	Test Year Expense	Adjustment	Pro forma Present Rates
7 Labor	CAS-11-PKW	$236,551	$65,104	$301,655
8 Purchased Water	CAS-11-PKW	100,325	2,132	102,457
9 Fuel and Power	CAS-11-PKW	172,582	14,386	186,968
10 Chemicals	CAS-11-PKW	111,539	6,009	117,548
11 Waste Disposal	CAS-11-PKW	0	0	0
12 Support Services	CAS-11-PKW	357,687	(48,382)	309,305
13 Group Insurance	CAS-11-PKW	49,288	37,882	87,170
14 Pensions	CAS-11-PKW	25,435	(942)	24,493
15 Regulatory Expense	CAS-11-PKW	1,188	4,775	5,963
16 Insurance, Other than Group	CAS-11-PKW	62,353	(11,768)	50,585
17 Customer Accounting	CAS-11-PKW	50,399	13,964	64,363
18 Rents	CAS-11-PKW	3,374	(2,697)	677
19 General Office Expense	CAS-11-PKW	24,902	6,310	31,212
20 Miscellaneous	CAS-11-PKW	105,618	3,409	109,027
21 Maintenance - Other	CAS-11-PKW	141,413	540	141,953
22 Total Operations and Maintenance		1,442,654	90,722	1,533,376
23				
24 Depreciation	CAS-11-PKW	397,203	247,424	644,627
25 Amortization	CAS-11-PKW	3,511	0	3,511
26 Total Depreciation and Amortization		400,714	247,424	648,138
27				
28 Property Taxes	CAS-11-PKW	444,943	109,683	554,626
29 Payroll Taxes	CAS-11-PKW	18,046	4,630	22,676
30 PSC Fees	CAS-11-PKW	18,927	7,156	26,083
31 Other General Taxes	CAS-11-PKW	995	447	1,442
32 Total Taxes Other Than Income Taxes		482,911	121,916	604,827

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Overall Revenue Requirement Summary
For the Test Year Ended December 31, 2007

Missouri Public Service Commission
Company: Missouri-American Water Company
Division: Parkville Water

Case No. WR-2008-XXXX
Schedule CAS-11-PKW

Line No.	168 Line Number	Description	Test Year Ended 31-Dec-07	Schedule CAS-15 p1 Labor Expense	Schedule CAS-15 p2 Group Ins Expense	Schedule CAS-15 p3 Pension Expense	Schedule CAS-15 p4 401K Expense	Schedule CAS-15 p5 Payroll Taxes Expense	Schedule CAS-15 p6 Fuel & Power Expense	Schedule CAS-15 p7 Chemical Expense	Schedule CAS-15 p8 Purch Water Expense
1											
2											
3											
4											
5											
6	8	Labor	236,551	$65,104							
7	9	Purchased Water	100,325								2,132
8	10	Fuel and Power	172,582						14,386		
9	11	Chemicals	111,539							6,009	
10	12	Waste Disposal	-								
11	13	Support Services	357,687								
12	14	Group Insurance	49,288		37,882						
13	15	Pensions	25,435			(942)					
14	16	Regulatory Expense	1,188								
15	17	Insurance Other Than Group	62,353								
16	18	Customer Accounting	50,399								
17	19	Rents	3,374								
18	20	General Office Expense	24,902								
19	21	Miscellaneous	105,618				1,139				
20	25	Maintenance - Other	141,413								
21											
22		Total Operations and Maintenance	1,442,654	65,104	37,882	(942)	1,139	0	14,386	6,009	2,132
23											
24	27	Depreciation	397,203								
25	28	Amortization	3,511								
26											
27		Total Depreciation and Amortization	400,714	0	0	0	0	0	0	0	0
28											
29	29a	Property Taxes	444,943								
30	29b	Payroll taxes	18,046					4,630			
31	29c	Gross Receipts Taxes	18,927								
32	29d	Other General Taxes	995								
33											
34		Total Taxes other than income	482,911	0	0	0	0	4,630	0	0	0
35											
36											
37											
38											
39											
40											
41											

Overall Revenue Requirement Summary
For the Test Year Ended December 31, 2007

Missouri Public Service Commission
Company: Missouri-American Water Company
Division: Parkville Water

Case No. WR-2008-XXXX
Schedule CAS-11-PKW

Line No.	168 Line Number	Description	Schedule CAS-15 p9 Waste Disp. Expense	Schedule CAS-15 p10 Regulatory Expense	Schedule CAS-15 p11 Ins. Other Expense	Schedule CAS-15 p12 Mgt Fees Expense	Schedule CAS-15 p13 Rent Expense	Schedule CAS-15 p13 Rent Expense	Schedule CAS-15 p13 Rent Expense	Schedule CAS-15 p14 Main Breaks Expense	Schedule CAS-15 p15 Transportation Expense
1											
2											
3											
4											
5											
6	8	Labor									
7	9	Purchased Water									
8	10	Fuel and Power									
9	11	Chemicals									
10	12	Waste Disposal	0								
11	13	Support Services				(48,382)					
12	14	Group Insurance									
13	15	Pensions									
14	16	Regulatory Expense		4,775							
15	17	Insurance Other Than Group			(11,768)						
16	18	Customer Accounting									
17	19	Rents					(2,697)				
18	20	General Office Expense						0			
19	21	Miscellaneous							(0)		802
20	25	Maintenance - Other								0	
21											
22		Total Operations and Maintenance	0	4,775	(11,768)	(48,382)	(2,697)	0	(0)	0	802
23											
24	27	Depreciation									
25	28	Amortization									
26											
27		Total Depreciation and Amortization	0	0	0	0	0	0	0	0	0
28											
29	29a	Property Taxes									
30	29b	Payroll taxes									
31	29c	Gross Receipts Taxes									
32	29d	Other General Taxes									
33											
34		Total Taxes other than income	0	0	0	0	0	0	0	0	0
35											
36											
37											
38											
39											
40											
41											

Overall Revenue Requirement Summary
For the Test Year Ended December 31, 2007

Missouri Public Service Commission
Company: Missouri-American Water Company
Division: Parkville Water

Case No. WR-2008-XXXX
Schedule CAS-11-PKW

Line No.	168 Line Number	Description	Schedule CAS-15 p16 Telephone Expense	Schedule CAS-15 p17 Property Taxes Expense	Schedule CAS-15 p18 PSC Assess Expense	Schedule CAS-15 p19 Tank Painting Expense	Schedule CAS-15 p20 Franchise Tax Expense	Schedule CAS-15 p21 Uncollectible Expense	Schedule CAS-15 p21 Uncollectible Expense	Schedule CAS-15 p22 Depreciation Expense	Schedule CAS-15 p23 Postage Expense
1											
2											
3											
4											
5											
6	8	Labor									
7	9	Purchased Water									
8	10	Fuel and Power									
9	11	Chemicals									
10	12	Waste Disposal									
11	13	Support Services									
12	14	Group Insurance									
13	15	Pensions									
14	16	Regulatory Expense									
15	17	Insurance Other Than Group									
16	18	Customer Accounting						13,147	0		$817
17	19	Rents									
18	20	General Office Expense	(3,902)								
19	21	Miscellaneous					1,468				
20	25	Maintenance - Other				540					
21											
22		Total Operations and Maintenance	(3,902)	0	0	540	1,468	13,147	0	0	817
23											
24	27	Depreciation								247,424	
25	28	Amortization									
26											
27		Total Depreciation and Amortization	0	0	0	0	0	0	0	247,424	0
28											
29	29a	Property Taxes		109,683							
30	29b	Payroll taxes									
31	29c	Gross Receipts Taxes			7,156						
32	29d	Other General Taxes									
33											
34		Total Taxes other than income	0	109,683	7,156	0	0	0	0	0	0
35											
36											
37											
38											
39											
40											
41											

Overall Revenue Requirement Summary
For the Test Year Ended December 31, 2007

Missouri Public Service Commission
Company: Missouri-American Water Company
Division: Parkville Water

Case No. WR-2008-XXXX
Schedule CAS-11-PKW

Line No.	168 Line Number	Description	Schedule CAS-15 p24 Elim Non-Recurr Expense	Schedule CAS-15 p25 Hydrant Maint Expense	Schedule CAS-15 p26 Franchise Expense	Schedule Expense	Schedule Expense	Schedule Expense	Schedule Expense	Present Rate Adjustments	Total Present Rates Expense
1											
2											
3											
4											
5											
6	8	Labor								$65,104	$301,655
7	9	Purchased Water								2,132	102,457
8	10	Fuel and Power								14,386	186,968
9	11	Chemicals								6,009	117,548
10	12	Waste Disposal								0	0
11	13	Support Services								(48,382)	309,305
12	14	Group Insurance								37,882	87,170
13	15	Pensions								(942)	24,493
14	16	Regulatory Expense								4,775	5,963
15	17	Insurance Other Than Group								(11,768)	50,585
16	18	Customer Accounting								13,964	64,363
17	19	Rents								(2,697)	677
18	20	General Office Expense	$10,212							6,310	31,212
19	21	Miscellaneous								3,409	109,027
20	25	Maintenance - Other		$0						540	141,953
21											
22		Total Operations and Maintenance	10,212	0	0	0	0		0	90,722	1,533,376
23											
24	27	Depreciation								247,424	644,627
25	28	Amortization								0	3,511
26											
27		Total Depreciation and Amortization	0	0	0	0	0		0	247,424	648,138
28											
29	29a	Property Taxes								109,683	554,626
30	29b	Payroll taxes								4,630	22,676
31	29c	Gross Receipts Taxes								7,156	26,083
32	29d	Other General Taxes			$447					447	1,442
33											
34		Total Taxes other than income	0	0	447	0	0		0	121,916	604,827
35											
36											
37											
38											
39											
40											
41											

Proforma State and Federal Income Taxes at Present and Proposed Rates
For the Test Year Ended December 31, 2007

Missouri Public Service Commission
Company: Missouri-American Water Company
District: Parkville Water (Platte County)

Case No. WR-2008-XXXX
Schedule CAS-12-PKW

Line #

The Company's federal and state income taxes will be affected by all of the pro forma adjustments made at present and proposed rates.

	At Present Rates		At Proposed Rates	
	Federal	State	Federal	State
Utility Operating Income Before Income Taxes	$982,298	$982,298	$2,708,333	$2,708,333
Interest Expense Deduction	727,085	727,085	727,085	727,085
Taxable Income	255,213	255,213	1,981,248	1,981,248
Addback (Deducts):				
Tax over Book Depreciation	(61,862)	(61,862)	(61,862)	(61,862)
Non-deductible Meals	615	615	615	615
Amortization Preferred Stock Expense	33	33	33	33
Non-deductible Reserve Deficiency	0	0	0	0
Total Addbacks (Deducts)	(61,214)	(61,214)	(61,214)	(61,214)
Taxable Income	193,999	193,999	1,920,034	1,920,034
Effective Tax Rate (1)	33.1754%	5.2133%	33.1754%	5.2133%
Proforma Income Tax at Present / Proposed Rates	64,360	10,114	636,978	100,097
Per Books Amount / Present Rates	66,717	8,214	64,360	10,114
Proforma adjustment	($2,357)	$1,900	$572,618	$89,983

(1) Based on a 6.25% statutory rate for SIT and 35% for FIT

Test Year Operating Revenues at Present Rates vs Proposed Rates
For the Test Year Ended December 31, 2007

Missouri Public Service Commission
Company: Missouri-American Water Company
District: Parkville Water (Platte County)

Case No. WR-2008-XXXX
Schedule CAS-13-PKW

Line #	Class/ Description	Present Pro Forma Rates		Proposed Pro Forma Rates			
		Sales ('000 Gal)	Total Revenue	Sales ('000 Gal)	Total Revenue	Dollar Change	Percentage Change
1							
2	**Monthly Billing:**						
3							
4	Residential	487,003	$2,623,077	487,003	$3,516,932	$893,855	34.08%
5	Commercial	180,836	745,773	180,836	889,755	143,982	19.31%
6	Industrial	4,937	21,316	4,937	24,939	3,623	17.00%
7	Other Public Authority	9,763	48,367	9,763	59,486	11,119	22.99%
8	Other Water Utilities	72,573	183,472	72,573	249,961	66,489	36.24%
9	Miscellaneous	12,906	5,832	12,906	5,832	0	0.00%
10	Private Fire	0	103,873	0	103,873	0	0.00%
11	Public Fire	0	0	0	0	0	0.00%
12	Total	768,018	3,731,710	768,018	4,850,778	$1,119,068	29.99%
13							
14							
15	**Miscellaneous Revenues:**						
16							
17	Reconnect Charges		280		280	0	0.00%
18	Returned Check Charge		600		600	0	0.00%
19	Application Fee		0		0	0	0.00%
20	Miscellaneous Other Revenue		33,944		33,944	0	0.00%
21	Rents from Water Property		2,105		2,105	0	0.00%
22	Misc Sales		-		0	0	0.00%
23							
24			$3,768,639		$4,887,707	1,119,068	29.69%
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							
35							
36							
37							
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39							
40							

Test Year Operating Revenues at Present Rates vs Proposed Rates
For the Test Year Ended December 31, 2007

Missouri Public Service Commission
Company: Missouri-American Water Company
District: Parkville Water (Platte County)

Line #	Class/ Description	Present Pro Forma Rates				Proposed Pro Forma Rates					
		Customer Meter Billings	Sales ('000 Gal)	Current Rate	Total Revenue	Customer Meter Billings	Sales ('000 Gal)	Proposed Rate	Total Revenue	Dollar Change	Percentage Change
1											
2	**Residential:**										
3	Minimum Charge:										
4	5/8" Monthly	56,358		$8.55	$481,858	56,358		$13.00	$732,650	$250,792	52.05%
5	3/4" Monthly	0		10.94	0	0		16.65	0	0	0.00%
6	1" Monthly	3,617		15.51	56,104	3,617		23.60	85,368	29,264	52.16%
7	1-1/2" Monthly	133		26.96	3,588	133		41.00	5,457	1,869	52.09%
8	2" Monthly	84		40.71	3,420	84		61.90	5,200	1,780	52.05%
9	3" Monthly	0		72.74	0	0		110.70	0	0	0.00%
10	4" Monthly	0		118.52	0	0		180.30	0	0	0.00%
11	6" Monthly	0		232.97	0	0		354.40	0	0	0.00%
12	8" Monthly	0		370.30	0	0		563.30	0	0	0.00%
13	10" Monthly	0		629.04	0	0		956.90	0	0	0.00%
14	12" Monthly	0		1,037.62	0	0		1,578.40	0	0	0.00%
15											
16											
17	Volumetric Charges:										
18	First Block		478,387	$4.2965	2,055,390		478,387	$5.5200	2,640,697	585,307	28.48%
19	Second Block		8,616	2.6366	22,717		8,616	5.5200	47,560	24,843	109.36%
20	Third Block		0	2.0346	0		0	5.5200	0	0	0.00%
21	Fourth Block		0	1.3701	0		0	5.5200	0	0	0.00%
22	FAL's and Credits		0		0		0		0	0	0.00%
23	Reconcile to Books									0	0.00%
24	Total		487,003		$2,623,077		487,003		$3,516,932	$893,855	34.08%
25											
26											
27											
28											
29											
30											
31											
32											
33											
34											
35											
36											
37											
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40											

Test Year Operating Revenues at Present Rates vs Proposed Rates
For the Test Year Ended December 31, 2007

Missouri Public Service Commission
Company: Missouri-American Water Company
District: Parkville Water (Platte County)

Line #	Class/ Description	Present Pro Forma Rates				Proposed Pro Forma Rates					
		Customer Meter Billings	Sales ('000 Gal)	Current Rate	Total Revenue	Customer Meter Billings	Sales ('000 Gal)	Proposed Rate	Total Revenue	Dollar Change	Percentage Change
1											
2	**Commercial:**										
3	Minimum Charge:										
4	5/8" Monthly	3,079		$8.55	$26,329	3,079		$13.00	$40,032	$13,703	52.05%
5	3/4" Monthly	0		10.94	0	0		16.65	0	0	0.00%
6	1" Monthly	925		15.51	14,353	925		23.60	21,839	7,486	52.16%
7	1-1/2" Monthly	431		26.96	11,625	431		41.00	17,679	6,054	52.08%
8	2" Monthly	616		40.71	25,077	616		61.90	38,130	13,053	52.05%
9	3" Monthly	135		72.74	9,805	135		110.70	14,922	5,117	52.19%
10	4" Monthly	36		118.52	4,219	36		180.30	6,419	2,200	52.15%
11	6" Monthly	49		232.97	11,439	49		354.40	17,401	5,962	52.12%
12	8" Monthly	8		370.30	3,036	8		563.30	4,619	1,583	52.14%
13	10" Monthly	0		629.04	0	0		956.90	0	0	0.00%
14	12" Monthly	0		1,037.62	0	0		1,578.40	0	0	0.00%
15											
16											
17	Volumetric Charges:										
18	First Block		98,824	$4.2965	424,596		98,824	$4.7700	471,390	46,794	11.02%
19	Second Block		80,452	2.6366	212,119		80,452	3.1500	253,423	41,304	19.47%
20	Third Block		1,561	2.0346	3,175		1,561	2.5000	3,901	726	22.87%
21	Fourth Block		0	1.3701	0		0	2.5000	0	0	0.00%
22	FAL's and Credits		0		0		0		0	0	0.00%
23	Reconcile to Books									0	0.00%
24	Total		180,836		$745,773		180,836		$889,755	$143,982	19.31%
25											
26											
27											
28											
29											
30											
31											
32											
33											
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37											
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40											

Test Year Operating Revenues at Present Rates vs Proposed Rates
For the Test Year Ended December 31, 2007

Missouri Public Service Commission
Company: Missouri-American Water Company
District: Parkville Water (Platte County)

Case No. WR-2008-XXXX
Schedule CAS-14-PKW

Line #	Class/ Description	Present Pro Forma Rates				Proposed Pro Forma Rates					
		Customer Meter Billings	Sales ('000 Gal)	Current Rate	Total Revenue	Customer Meter Billings	Sales ('000 Gal)	Proposed Rate	Total Revenue	Dollar Change	Percentage Change
1											
2	**Industrial:**										
3	Minimum Charge:										
4	5/8" Monthly	30		$8.55	$253	30		$13.00	$385	$132	52.17%
5	3/4" Monthly	0		10.94	0	0		16.65	0	0	0.00%
6	1" Monthly	0		15.51	0	0		23.60	0	0	0.00%
7	1-1/2" Monthly	24		26.96	647	24		41.00	984	337	52.09%
8	2" Monthly	36		40.71	1,466	36		61.90	2,228	762	51.98%
9	3" Monthly	0		72.74	0	0		110.70	0	0	0.00%
10	4" Monthly	0		118.52	0	0		180.30	0	0	0.00%
11	6" Monthly	0		232.97	0	0		354.40	0	0	0.00%
12	8" Monthly	0		370.30	0	0		563.30	0	0	0.00%
13	10" Monthly	0		629.04	0	0		956.90	0	0	0.00%
14	12" Monthly	0		1,037.62	0	0		1,578.40	0	0	0.00%
15											
16											
17	Volumetric Charges:										
18	First Block		3,577	$4.2965	15,367		3,577	$4.7700	17,061	1,694	11.02%
19	Second Block		1,362	2.6366	3,592		1,362	3.1500	4,292	700	19.49%
20	Third Block		0	2.0346	0		0	2.5000	0	0	0.00%
21	Fourth Block		0	1.3701	0		0	2.0000	0	0	0.00%
22	FAL's and Credits		(2)		(9)		(2)		(11)	(2)	22.22%
23	Reconcile to Books									0	0.00%
24	Total		4,937		$21,316		4,937		$24,939	$3,623	17.00%
25											
26											
27											
28											
29											
30											
31											
32											
33											
34											
35											
36											
37											
38											
39											
40											

Test Year Operating Revenues at Present Rates vs Proposed Rates
For the Test Year Ended December 31, 2007

Missouri Public Service Commission
Company: Missouri-American Water Company
District: Parkville Water (Platte County)

Line #	Class/ Description	Present Pro Forma Rates				Proposed Pro Forma Rates					
		Customer Meter Billings	Sales ('000 Gal)	Current Rate	Total Revenue	Customer Meter Billings	Sales ('000 Gal)	Proposed Rate	Total Revenue	Dollar Change	Percentage Change
1											
2	**Other Public Authority:**										
3	Minimum Charge:										
4	5/8" Monthly	186		$8.55	$1,589	186		$13.00	$2,415	$826	51.98%
5	3/4" Monthly	0		10.94	0	0		16.65	0	0	0.00%
6	1" Monthly	48		15.51	744	48		23.60	1,133	389	52.28%
7	1-1/2" Monthly	84		26.96	2,265	84		41.00	3,444	1,179	52.05%
8	2" Monthly	95		40.71	3,867	95		61.90	5,881	2,014	52.08%
9	3" Monthly	14		72.74	1,018	14		110.70	1,550	532	52.26%
10	4" Monthly	0		118.52	0	0		180.30	0	0	0.00%
11	6" Monthly	12		232.97	2,796	12		354.40	4,253	1,457	52.11%
12	8" Monthly	0		370.30	0	0		563.30	0	0	0.00%
13	10" Monthly	0		629.04	0	0		956.90	0	0	0.00%
14	12" Monthly	0		1,037.62	0	0		1,578.40	0	0	0.00%
15											
16											
17	Volumetric Charges:										
18	First Block		6,285	$4.2965	27,004		6,285	$4.7700	29,979	2,975	11.02%
19	Second Block		3,674	2.6366	9,687		3,674	3.1500	11,573	1,886	19.47%
20	Third Block		0	2.0346	0		0	2.5000	0	0	0.00%
21	Fourth Block		0	1.3701	0		0	2.5000	0	0	0.00%
22	FAL's and Credits		(196)		(603)		(196)		(742)	(139)	23.05%
23	Reconcile to Books									0	0.00%
24	Total		9,763		$48,367		9,763		$59,486	$11,119	22.99%
25											
26											
27											
28											
29											
30											
31											
32											
33											
34											
35											
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Test Year Operating Revenues at Present Rates vs Proposed Rates
For the Test Year Ended December 31, 2007

Missouri Public Service Commission
Company: Missouri-American Water Company
District: Parkville Water (Platte County)

Line #	Class/ Description	Present Pro Forma Rates				Proposed Pro Forma Rates					
		Customer Meter Billings	Sales ('000 Gal)	Current Rate	Total Revenue	Customer Meter Billings	Sales ('000 Gal)	Proposed Rate	Total Revenue	Dollar Change	Percentage Change
1											
2	**Other Water Utilities:**										
3	Minimum Charge:										
4	5/8" Monthly	0		$8.55	$0	0		$13.00	$0	$0	0.00%
5	3/4" Monthly	0		10.94	0	0		16.65	0	0	0.00%
6	1" Monthly	0		15.51	0	0		23.60	0	0	0.00%
7	1-1/2" Monthly	0		26.96	0	0		41.00	0	0	0.00%
8	2" Monthly	0		40.71	0	0		61.90	0	0	0.00%
9	3" Monthly	35		72.74	2,546	35		110.70	3,875	1,329	52.20%
10	4" Monthly	12		118.52	1,422	12		180.30	2,164	742	52.18%
11	6" Monthly	0		232.97	0	0		354.40	0	0	0.00%
12	8" Monthly	0		370.30	0	0		563.30	0	0	0.00%
13	10" Monthly	0		629.04	0	0		956.90	0	0	0.00%
14	12" Monthly	0		1,037.62	0	0		1,578.40	0	0	0.00%
15											
16											
17	Volumetric Charges:										
18	First Block		2,367	$4.2965	10,171		2,367	$4.7700	11,292	1,121	11.02%
19	Second Block		44,204	2.6366	116,547		44,204	3.5000	154,713	38,166	32.75%
20	Third Block		25,825	2.0346	52,544		25,825	3.0000	77,476	24,932	47.45%
21	Fourth Block		177	1.3701	242		177	2.5000	441	199	82.23%
22	FAL's and Credits		0		0		0		0	0	0.00%
23	Reconcile to Books									0	0.00%
24	Total		72,573		$183,472		72,573		$249,961	$66,489	36.24%
25											
26											
27											
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30											
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Test Year Operating Revenues at Present Rates vs Proposed Rates
For the Test Year Ended December 31, 2007

Missouri Public Service Commission
Company: Missouri-American Water Company
District: Parkville Water (Platte County)

Case No. WR-2008-XXXX
Schedule CAS-14-PKW

Line #	Class/ Description	Present Pro Forma Rates				Proposed Pro Forma Rates					
		Customer Meter Billings	Sales ('000 Gal)	Current Rate	Total Revenue	Customer Meter Billings	Sales ('000 Gal)	Proposed Rate	Total Revenue	Dollar Change	Percentage Change
1											
2	**Miscellaneous:**										
3	Minimum Charge:										
4	5/8" Monthly	0		$8.55	$0	0		$13.00	$0	$0	0.00%
5	3/4" Monthly	0		10.94	0	0		16.65	0	0	0.00%
6	1" Monthly	0		15.51	0	0		23.60	0	0	0.00%
7	1-1/2" Monthly	0		26.96	0	0		41.00	0	0	0.00%
8	2" Monthly	0		40.71	0	0		61.90	0	0	0.00%
9	3" Monthly	0		72.74	0	0		110.70	0	0	0.00%
10	4" Monthly	0		118.52	0	0		180.30	0	0	0.00%
11	6" Monthly	0		232.97	0	0		354.40	0	0	0.00%
12	8" Monthly	0		370.30	0	0		563.30	0	0	0.00%
13	10" Monthly	0		629.04	0	0		956.90	0	0	0.00%
14	12" Monthly	0		1,037.62	0	0		1,578.40	0	0	0.00%
15											
16											
17	Volumetric Charges:										
18	First Block		0	$0.0000	0		0	$0.0000	0	0	0.00%
19	Second Block		0	0.0000	0		0	0.0000	0	0	0.00%
20	Third Block		0	0.0000	0		0	0.0000	0	0	0.00%
21	Fourth Block		0	0.0000	0		0	0.0000	0	0	0.00%
22	FAL's and Credits		12,906		5,832		12,906		5,832	0	0.00%
23	Reconcile to Books									0	0.00%
24	Total		12,906		$5,832		12,906		$5,832	$0	0.00%
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Test Year Operating Revenues at Present Rates vs Proposed Rates
For the Test Year Ended December 31, 2007

Missouri Public Service Commission
Company: Missouri-American Water Company
District: Parkville Water (Platte County)

Line #	Connection Size	Number of Connections	Present Rates Annual Rate	Present Rates Total Revenue	Proposed Rates Annual Rate	Proposed Rates Total Revenue	Dollar Change	Percentage Change
1								
2	**Private Fire Service:**							
3								
4	Private Fire Hydrant	50	$1,184.16	$59,090	1,184.16	$59,090	$0	0.00%
5								
6	2"	3	169.68	509	169.68	509	0	0.00%
7								
8	3"	1	291.60	292	291.60	292	0	0.00%
9								
10	4"	8	462.72	3,702	462.72	3,702	0	0.00%
11								
12	6"	32	948.84	30,363	948.84	30,363	0	0.00%
13								
14	8"	3	1,632.72	4,898	1,632.72	4,898	0	0.00%
15								
16	10"	2	2,509.56	5,019	2,509.56	5,019	0	0.00%
17								
18	12"	0	3,578.16	0	3,578.16	0	0	0.00%
19								
20	FAL's and Credits			0		0	0	0.00%
21								
22	Total	99		$103,873		$103,873	$0	0.00%
23								
24								
25								
26	**Public Fire Protection:**							
27								
28	Public Fire Hydrants	636	0.00	0	0.00	0	0	0.00%
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