

STAFF REVENUE CALC

FOR SETTLEMENT PURPOSES ONLY

Test Year	Rate Annualization	
	Summer	Winter
Current Rate		
Customer Charge	\$22.69	\$22.69
Energy		
1st 700	\$0.1317	\$0.1317
Over 700	\$0.1317	\$0.1184
Energy Efficiency Program Cost		\$0.00071

Test Year	2018		2018		2018		2018		2018		2019		Total
	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
Customers	17,968	17,970	18,048	18,014	18,001	18,024	18,031	18,074	18,057	18,070	18,069	18,072	216,398
Summer kWh													
1st 700	(1)	719	3,827,772	7,980,900	7,882,248	7,845,439	4,031,518	(18,597)	(5,364)	94	(881)	(259)	31,543,588
Over 700	0	3,751	13,175,473	26,751,599	20,815,205	28,683,285	1,758,280	(229,929)	48,510	(2,842)	(82,448)	0	90,920,884
Winter kWh													
1st 700	7,752,050	7,460,722	3,938,493	(29,509)	(3,273)	3,968	3,707,999	7,729,590	7,979,385	8,049,861	8,109,779	8,123,382	62,822,447
Over 700	16,187,876	15,343,496	9,227,167	(289,174)	(35,387)	5,114	9,493,600	26,585,640	15,875,733	10,681,056	18,891,913	19,472,677	141,439,711
Total kWh	23,939,925	22,808,688	30,168,905	34,413,816	28,658,793	36,537,806	18,991,397	34,066,704	23,898,264	18,728,169	26,918,363	27,595,800	326,726,630
Opt -Out kWh	392,879	392,879	392,879	392,879	392,879	392,879	392,879	392,879	392,879	392,879	392,879	392,879	4,714,548
Total kWh less Opt-Out	23,547,046	22,415,809	29,776,026	34,020,937	28,265,914	36,144,927	18,598,518	33,673,825	23,505,385	18,335,290	26,525,484	27,202,921	322,012,082
Cust. Chrg. Rev.	\$407,694	\$407,739	\$409,509	\$408,738	\$408,443	\$408,965	\$409,123	\$410,099	\$409,713	\$410,008	\$409,986	\$410,054	\$4,910,071
Summer kWh Revenue													
1st 700	(\$0)	\$95	\$504,041	\$1,050,925	\$1,037,934	\$1,033,087	\$530,870	(\$2,449)	(\$706)	\$12	(\$116)	(\$34)	\$4,153,660
Over 700	\$0	\$494	\$1,734,946	\$3,522,651	\$2,740,946	\$3,777,015	\$231,530	(\$30,277)	\$6,388	(\$374)	(\$10,857)	\$0	\$11,972,462
Winter kWh Revenue													
1st 700	\$1,020,790	\$982,428	\$518,621	(\$3,886)	(\$431)	\$523	\$488,269	\$1,017,832	\$1,050,725	\$1,060,006	\$1,067,896	\$1,069,687	\$8,272,460
Over 700	\$1,916,321	\$1,816,363	\$1,092,312	(\$34,232)	(\$4,189)	\$605	\$1,123,852	\$3,147,208	\$1,879,369	\$1,264,423	\$2,236,425	\$2,305,176	\$16,743,633
Total Revenue	\$3,344,804	\$3,207,119	\$4,259,429	\$4,944,195	\$4,182,703	\$5,220,195	\$2,783,646	\$4,542,414	\$3,345,489	\$2,734,076	\$3,703,333	\$3,784,882	\$46,052,285
Pre-MEEIA	\$16,718	\$15,915	\$21,141	\$24,155	\$20,069	\$25,663	\$13,205	\$23,908	\$16,689	\$13,018	\$18,833	\$19,314	\$228,629
Total Rate Revenue	\$3,361,523	\$3,223,034	\$4,280,570	\$4,968,350	\$4,202,772	\$5,245,858	\$2,796,851	\$4,566,322	\$3,362,178	\$2,747,094	\$3,722,166	\$3,804,196	\$46,280,914

Update Period	2018		2018		2019		2019		2019		2019		Total
	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	
Customers	18,001	18,024	18,031	18,074	18,057	18,070	18,069	18,072	18,095	18,088	18,164	18,104	216,849
Summer kWh													
0 to 700 kWh	7,882,248	7,845,439	4,031,518	(18,597)	(5,364)	94	(881)	(259)	(1)	719	3,827,772	7,980,900	31,543,588
Greater than 700 kWh	20,815,205	28,683,285	1,758,280	(229,929)	48,510	(2,842)	(82,448)	0	0	3,751	13,175,473	26,751,599	90,920,884
Winter kWh													
0 to 700 kWh	(3,273)	3,968	3,417,740	7,207,453	7,979,385	8,049,861	8,109,779	8,123,382	7,752,050	7,460,722	3,938,493	(29,509)	62,010,051
Greater than 700 kWh	(35,387)	5,114	8,747,584	24,304,502	15,875,733	10,681,056	18,891,913	19,472,677	16,187,876	15,343,496	9,227,167	(289,174)	138,412,557
Total kWh	28,658,793	36,537,806	17,955,122	31,263,429	23,898,264	18,728,169	26,918,363	27,595,800	23,939,925	22,808,688	30,168,905	34,413,816	322,897,080
Opt -Out kWh	392,879	392,879	392,879	392,879	392,879	392,879	392,879	392,879	392,879	392,879	392,879	392,879	4,603,820
Total kWh less Opt-Out	28,265,914	36,144,927	18,598,518	33,673,825	23,505,385	18,335,290	26,525,484	27,202,921	23,574,728	22,443,491	29,803,708	34,048,619	322,122,810
Cust. Chrg. Rev.	\$408,443	\$408,965	\$409,123	\$410,099	\$409,713	\$410,008	\$409,986	\$410,054	\$410,576	\$410,417	\$412,141	\$410,780	\$4,920,304
Summer kWh Revenue													
0 to 700 kWh	\$1,037,934	\$1,033,087	\$530,870	(\$2,449)	(\$706)	\$12	(\$116)	(\$34)	(\$0)	\$95	\$504,041	\$1,050,925	\$4,153,660
Greater than 700 kWh	\$2,740,946	\$3,777,015	\$231,530	(\$30,277)	\$6,388	(\$374)	(\$10,857)	\$0	\$0	\$494	\$1,734,946	\$3,522,651	\$11,972,462
Winter kWh Revenue													
0 to 700 kWh	(\$431)	\$523	\$488,269	\$1,017,832	\$1,050,725	\$1,060,006	\$1,067,896	\$1,069,687	\$1,020,790	\$982,428	\$518,621	(\$3,886)	\$8,272,460
Greater than 700 kWh	(\$4,189)	\$605	\$1,123,852	\$3,147,208	\$1,879,369	\$1,264,423	\$2,236,425	\$2,305,176	\$1,916,321	\$1,816,363	\$1,092,312	(\$34,232)	\$16,743,633
Total Revenue	\$4,182,703	\$5,220,195	\$2,783,646	\$4,542,414	\$3,345,489	\$2,734,076	\$3,703,333	\$3,784,882	\$3,347,686	\$3,209,796	\$4,262,061	\$4,946,237	\$46,062,518
Pre-MEEIA	\$20,069	\$25,663	\$13,205	\$23,908	\$16,689	\$13,018	\$18,833	\$19,314	\$228,629	\$15,935	\$21,161	\$24,175	\$440,598
Total Rate Revenue	\$4,202,772	\$5,245,858	\$2,796,851	\$4,566,322	\$3,362,178	\$2,747,094	\$3,722,166	\$3,804,196	\$3,576,315	\$3,225,731	\$4,283,222	\$4,970,412	\$46,503,116

Weather Factor	0.975451429	0.932759967	0.954552895	0.988068713	1.030413613	1.017260351	0.988244769	0.997376604	1.005099221	0.990181631	1.020088075	0.994103392
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Weather & Day Adjustment	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Total
Customers	18,001	18,024	18,031	18,074	18,057	18,070	18,069	18,072	18,095	18,088	18,164	18,104	216,849
Summer kWh													
0 to 700 kWh	7,821,904	7,654,039	3,956,746	(18,509)	(5,423)	95	(877)	(259)	(1)	774	3,860,599	7,964,213	31,233,300
Greater than 700 kWh	20,170,896	26,418,383	1,644,834	(226,692)	50,455	(2,916)	(81,213)	-	-	3,558	13,492,724	26,563,263	88,033,293
Winter kWh													
0 to 700 kWh	(3,248)	3,871	3,354,352	7,173,301	8,067,747	8,096,646	8,075,107	8,115,982	7,767,923	8,026,259	3,972,270	(29,447)	62,620,762
Greater than 700 kWh	(34,292)	4,710	8,183,181	23,962,316	16,512,318	10,957,599	18,608,915	19,407,682	16,294,078	14,554,153	9,449,347	(287,138)	137,612,869
Total kWh	27,955,261	34,081,003	17,139,114	30,890,416	24,625,097	19,051,424	26,601,931	27,523,405	24,062,000	22,584,744	30,774,940	34,210,891	319,500,225
Opt -Out kWh	383,234	366,462	375,024	388,191	404,828	399,660	388,261	391,848	367,059	361,611	372,533	363,044	4,561,756
Total kWh less Opt-Out	27,572,026	33,714,541	16,764,090	30,502,225	24,220,269	18,651,764	26,213,671	27,131,557	23,694,941	22,223,133	30,402,407	33,847,848	314,938,470
Cust. Chrg. Rev.	\$408,443	\$408,965	\$409,123	\$410,099	\$409,713	\$410,008	\$409,986	\$410,054	\$410,576	\$410,417	\$412,141	\$410,780	\$4,920,304
Summer kWh Revenue													
0 to 700 kWh	\$1,029,988	\$1,007,884	\$521,024	(\$2,437)	(\$714)	\$12	(\$116)	(\$34)	(\$0)	\$102	\$508,364	\$1,048,728	\$4,112,801
Greater than 700 kWh	\$2,656,104	\$3,478,773	\$216,592	(\$29,851)	\$6,644	(\$384)	(\$10,694)	\$0	\$0	\$469	\$1,776,722	\$3,497,850	\$11,592,224
Winter kWh Revenue													
0 to 700 kWh	(\$428)	\$510	\$441,701	\$944,580	\$1,062,361	\$1,066,166	\$1,063,330	\$1,068,713	\$1,022,880	\$1,056,898	\$523,068	(\$3,878)	\$8,245,902
Greater than 700 kWh	(\$4,059)	\$558	\$968,725	\$2,836,659	\$1,954,728	\$1,297,161	\$2,202,923	\$2,297,481	\$1,928,893	\$1,722,921	\$1,118,614	(\$33,991)	\$16,290,611
Total Revenue	\$4,090,047	\$4,896,688	\$2,557,166	\$4,159,050	\$3,432,732	\$2,772,964	\$3,665,429	\$3,776,214	\$3,362,348	\$3,190,806	\$4,338,909	\$4,919,489	\$45,161,842
Pre-MEEIA	\$19,576	\$23,937	\$11,903	\$21,657	\$17,196	\$13,243	\$18,612	\$19,263	\$16,823	\$15,778	\$21,586	\$24,032	\$223,606
Total Rate Revenue	\$4,109,624	\$4,920,626	\$2,569,068	\$4,180,707	\$3,449,929	\$2,786,206	\$3,684,041	\$3,795,477	\$3,379,172	\$3,206,584	\$4,360,495	\$4,943,521	\$45,385,449

(\$900,676)

Usage Adj. for Rate Switchers	2018		2018		2018		2018		2019		2019		2019		2019		Total
	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug				
Customers	17,998	18,023	18,031	18,078	18,058	18,070	18,069	18,072	18,095	18,088	18,164	18,104	216,850				
Summer kWh																	
0 to 700 kWh	7,819,804	7,654,039	3,956,746	(18,509)	(5,423)	95	(877)	(259)	(1)	774	3,860,599	7,964,213	31,231,200				
Greater than 700 kWh	20,092,135	26,418,383	1,644,834	(226,692)	50,455	(2,916)	(81,213)	-	-	3,558	13,492,724	26,563,263	87,954,532				
Winter kWh																	
0 to 700 kWh	(3,248)	3,224	3,354,352	7,173,301	8,068,447	8,096,646	8,075,107	8,115,982	7,767,923	8,026,259	3,972,270	(29,447)	62,620,815				
Greater than 700 kWh	(34,292)	(70,016)	8,183,181	23,971,010	16,519,667	10,957,599	18,608,915	19,407,682	16,294,078	14,554,153	9,449,347	(287,138)	137,554,186				
Total kWh	27,874,400	34,005,630	17,139,114	30,899,110	24,633,145	19,051,424	26,601,931	27,523,405	24,062,000	22,584,744	30,774,940	34,210,891	319,360,734				
Opt -Out kWh	383,234	366,462	375,024	388,191	404,828	399,660	388,261	391,848	367,059	361,611	372,533	363,044	4,561,756				
Total kWh less Opt-Out	27,491,165	33,639,168	16,764,090	30,510,918	24,228,317	18,651,764	26,213,671	27,131,557	23,694,941	22,223,133	30,402,407	33,847,848	314,798,978				
Cust. Chrg. Rev.	\$408,375	\$408,942	\$409,123	\$410,190	\$409,736	\$410,008	\$409,986	\$410,054	\$410,576	\$410,417	\$412,141	\$410,780	\$4,920,327				
Summer kWh Revenue																	
0 to 700 kWh	\$1,029,712	\$1,007,884	\$521,024	(\$2,437)	(\$714)	\$12	(\$116)	(\$34)	(\$0)	\$102	\$508,364	\$1,048,728	\$4,112,524				
Greater than 700 kWh	\$2,645,732	\$3,478,773	\$216,592	(\$29,851)	\$6,644	(\$384)	(\$10,694)	\$0	\$0	\$469	\$1,776,722	\$3,497,850	\$11,581,853				
Winter kWh Revenue																	
0 to 700 kWh	(\$428)	\$425	\$441,701	\$944,580	\$1,062,453	\$1,066,166	\$1,063,330	\$1,068,713	\$1,022,880	\$1,056,898	\$523,068	(\$3,878)	\$8,245,909				
Greater than 700 kWh	(\$4,059)	(\$8,288)	\$968,725	\$2,837,688	\$1,955,598	\$1,297,161	\$2,202,923	\$2,297,481	\$1,928,893	\$1,722,921	\$1,118,614	(\$33,991)	\$16,283,665				
Total Revenue	\$4,079,332	\$4,887,734	\$2,557,166	\$4,160,170	\$3,433,717	\$2,772,964	\$3,665,429	\$3,776,214	\$3,362,348	\$3,190,806	\$4,338,909	\$4,919,489	\$45,144,277				
Pre-MEEIA	\$19,519	\$23,884	\$11,903	\$21,663	\$17,202	\$13,243	\$18,612	\$19,263	\$16,823	\$15,778	\$21,586	\$24,032	\$223,507				
Total Rate Revenue	\$4,098,850	\$4,911,618	\$2,569,068	\$4,181,833	\$3,450,919	\$2,786,206	\$3,684,041	\$3,795,477	\$3,379,172	\$3,206,584	\$4,360,495	\$4,943,521	\$45,367,785				

Growth Adjustment

Growth Adjustment	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Total
Customers	18,190	18,190	18,190	18,190	18,190	18,190	18,190	18,190	18,190	18,190	18,190	18,190	36,380
Summer kWh													
0 to 700 kWh	7,903,224	7,724,961	3,991,637	(18,624)	(5,463)	95	(883)	(260)	(1)	778	3,866,125	8,002,046	31,463,636
Greater than 700 kWh	20,306,475	26,663,174	1,659,338	(228,096)	50,824	(2,935)	(81,757)	-	-	3,578	13,512,038	26,689,447	88,572,087
Winter kWh													
0 to 700 kWh	(3,283)	3,254	3,383,931	7,217,742	8,127,425	8,150,415	8,129,182	8,168,975	7,808,705	8,071,520	3,977,956	(29,587)	63,006,235
Greater than 700 kWh	(34,657)	(70,665)	8,255,342	24,119,519	16,640,422	11,030,366	18,733,530	19,534,403	16,379,623	14,636,225	9,462,873	(288,502)	138,398,480
Total kWh	28,171,760	34,320,724	17,290,249	31,090,541	24,813,208	19,177,941	26,780,073	27,703,118	24,188,327	22,712,101	30,818,992	34,373,404	321,440,438
Opt -Out kWh	383,234	366,462	375,024	388,191	404,828	399,660	388,261	391,848	367,059	361,611	372,533	363,044	4,561,756
Total kWh less Opt-Out	27,788,525	33,954,262	16,915,225	30,702,350	24,408,380	18,778,281	26,391,812	27,311,269	23,821,268	22,350,490	30,446,458	34,010,361	316,878,682
Cust. Chrg. Rev.	\$412,731	\$412,731	\$412,731	\$412,731	\$412,731	\$412,731	\$412,731	\$412,731	\$412,731	\$412,731	\$412,731	\$412,731	\$4,952,773
Summer kWh Revenue													
0 to 700 kWh	\$1,040,697	\$1,017,223	\$525,619	(\$2,452)	(\$719)	\$13	(\$116)	(\$34)	(\$0)	\$102	\$509,091	\$1,053,709	\$4,143,132
Greater than 700 kWh	\$2,673,957	\$3,511,007	\$218,502	(\$30,036)	\$6,693	(\$386)	(\$10,766)	\$0	\$0	\$471	\$1,779,265	\$3,514,466	\$11,663,172
Winter kWh Revenue													
0 to 700 kWh	(\$432)	\$428	\$445,596	\$950,432	\$1,070,219	\$1,073,247	\$1,070,451	\$1,075,691	\$1,028,250	\$1,062,858	\$523,817	(\$3,896)	\$8,296,661
Greater than 700 kWh	(\$4,103)	(\$8,365)	\$977,267	\$2,855,269	\$1,969,893	\$1,305,775	\$2,217,675	\$2,312,483	\$1,939,020	\$1,732,636	\$1,120,215	(\$34,153)	\$16,383,612
Total Revenue	\$4,122,849	\$4,933,024	\$2,579,715	\$4,185,944	\$3,458,817	\$2,791,379	\$3,689,975	\$3,800,870	\$3,380,001	\$3,208,799	\$4,345,120	\$4,942,858	\$45,439,350
Pre-MEEIA	\$19,730	\$24,108	\$12,010	\$21,799	\$17,330	\$13,333	\$18,738	\$19,391	\$16,913	\$15,869	\$21,617	\$24,147	\$224,984
Total Rate Revenue	\$4,142,579	\$4,957,131	\$2,591,725	\$4,207,743	\$3,476,147	\$2,804,711	\$3,708,713	\$3,820,261	\$3,396,914	\$3,224,668	\$4,366,737	\$4,967,005	\$45,664,334

2,079,704

Final Billing Determinants	Total	Summer	Winter
Customers	218,280	72,760	145,520
First 700 kWh	94,469,871	31,463,636	63,006,235
Over 700 kWh	226,970,566	88,572,087	138,398,480
Total kWh	321,440,438	120,035,722	201,404,715
Total kWh less Opt-Out	316,878,682	126,199,606	190,679,076
Cust Charge Revenue	\$4,952,773	\$1,650,924	\$3,301,849
1st 700 Revenue	\$12,439,793	\$4,143,132	\$8,296,661
Over 700 Revenue	\$28,046,784	\$11,663,172	\$16,383,612
Total Revenue	\$45,439,350	\$17,457,228	\$27,982,122
Pre-MEEIA	\$ 449,968	\$ 89,602	\$ 135,382
Total Rate Revenue	\$45,664,334	\$17,546,830	\$28,117,504

\$0

State MO
Plan CB-Commercial

Revenue		test year & update period			Summer	Winter	Total	Allocation	Summer Allocation	Winter Allocation
Month	Year	Step	Description							
4	2018	0 to 700 kWh		(1)	7,752,050	7,752,049				
5	2018	0 to 700 kWh		719	7,460,722	7,461,441				
6	2018	0 to 700 kWh		3,827,772	3,938,493	7,766,265				
7	2018	0 to 700 kWh		7,980,900	(29,509)	7,951,391				
8	2018	0 to 700 kWh		7,882,248	(3,273)	7,878,975				
9	2018	0 to 700 kWh		7,845,439	3,968	7,849,407				
10	2018	0 to 700 kWh		4,031,518	3,707,999	7,739,517				
11	2018	0 to 700 kWh		(18,597)	7,729,590	7,710,993				
12	2018	0 to 700 kWh		(5,364)	7,979,385	7,974,021				
1	2019	0 to 700 kWh		94	8,049,861	8,049,955				
2	2019	0 to 700 kWh		(881)	8,109,779	8,108,898				
3	2019	0 to 700 kWh		(259)	8,123,382	8,123,123				
4	2019	0 to 700 kWh		(881)	8,109,779	8,108,898				
5	2019	0 to 700 kWh		(259)	8,123,382	8,123,123				
6	2019	0 to 700 kWh		(1)	7,752,050	7,752,049				
7	2019	0 to 700 kWh		719	7,460,722	7,461,441				

4	2018	Greater than 700 kWh		-	16,187,876	16,187,876				
5	2018	Greater than 700 kWh		3,751	15,343,496	15,347,247				
6	2018	Greater than 700 kWh		13,175,473	9,227,167	22,402,640				
7	2018	Greater than 700 kWh		26,751,599	(289,174)	26,462,425				
8	2018	Greater than 700 kWh		20,815,205	(35,387)	20,779,818				
9	2018	Greater than 700 kWh		28,683,285	5,114	28,688,399				
10	2018	Greater than 700 kWh		1,758,280	9,493,600	11,251,880				
11	2018	Greater than 700 kWh		(229,929)	26,585,640	26,355,711				
12	2018	Greater than 700 kWh		48,510	15,875,733	15,924,243				0
1	2019	Greater than 700 kWh		(2,542)	10,681,056	10,678,214				
2	2019	Greater than 700 kWh		(82,448)	18,891,913	18,809,465				
3	2019	Greater than 700 kWh		-	19,472,677	19,472,677				
4	2019	Greater than 700 kWh		(82,448)	18,891,913	18,809,465				
5	2019	Greater than 700 kWh		-	19,472,677	19,472,677				
6	2019	Greater than 700 kWh		-	16,187,876	16,187,876				
7	2019	Greater than 700 kWh		3,751	15,343,496	15,347,247				

# Customers	0 to 700 kWh	Greater than 700 kWh	Total Kwh	UPC	% Block 1	% Block 2	Total	Normal UPC	% Customers Billed in Block 2	Block 1 Representation	Next Block	Normal Diff	Block Diff	Range between Blocks	Actual % Block 1	Normal Block 1	Normal Block 2		
1	18,070	8,049,955	10,678,214	18,728,169	1,036	43%	57%	100%	1,054	49%	58%	63%	-0.98%	4.824%	-20%	2.38%	43.0%	42.5%	57.50%
2	18,069	8,108,898	18,809,465	26,918,363	1,490	30%	70%	100%	1,472	48%	40%	44%	0.48%	3.356%	14%	1.60%	30.1%	30.4%	69.65%
3	18,072	8,123,123	19,472,677	27,595,800	1,527	29%	71%	100%	1,523	49%	39%	43%	0.10%	3.274%	3%	1.60%	29.4%	29.5%	70.51%
4	18,095	7,752,049	16,187,876	23,939,925	1,323	32%	68%	100%	1,330	43%	45%	49%	-0.23%	3.779%	-6%	1.61%	32.4%	32.3%	67.72%
5	18,088	7,461,441	15,347,247	22,808,688	1,261	33%	67%	100%	1,249	38%	56%	52%	-7.46%	-3.965%	188%	1.50%	32.7%	35.5%	64.46%
6	18,164	7,766,265	22,402,640	30,168,905	1,661	26%	74%	100%	1,694	41%	36%	39%	-0.71%	3.010%	-24%	1.23%	25.7%	25.5%	74.55%
7	18,104	7,951,391	26,462,425	34,413,816	1,901	23%	77%	100%	1,890	47%	32%	34%	0.19%	2.630%	7%	1.24%	23.1%	23.2%	76.81%
8	18,001	7,878,975	20,779,818	28,658,793	1,592	27%	73%	100%	1,553	50%	38%	41%	0.95%	3.141%	30%	1.58%	27.5%	28.0%	72.03%
9	18,024	7,849,407	28,688,399	36,537,806	2,027	21%	79%	100%	1,891	46%	30%	32%	2.13%	2.466%	87%	1.14%	21.5%	22.5%	77.53%
10	18,031	7,449,258	10,505,864	17,955,122	996	41%	59%	100%	951	41%	60%	65%	2.87%	5.021%	57%	2.05%	41.5%	42.7%	57.34%
11	18,074	7,188,856	24,074,573	31,263,429	1,730	23%	77%	100%	1,709	40%	35%	38%	0.42%	2.891%	14%	1.16%	23.0%	23.2%	76.84%
12	18,057	7,974,021	15,924,243	23,898,264	1,323	33%	67%	100%	1,364	47%	45%	49%	-1.34%	3.778%	-35%	1.77%	33.4%	32.7%	67.26%

