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Stephen G. Newman John A. Ruth Nicole L. Sublett Alicia Embley Turner

c

October 7, 2009

Mr. Steven Reed Secretary Missouri Public Service Commission P.O. Box 360 Jefferson City, Missouri 65102

Re: Lake Region Water & Sewer Company, Case Nos. WR-2010-_____ and SR-2010-_____.

Dear Mr. Reed:

Along with my letter you will find for filing with your office a letter from Mr. John R. Summers, acting General Manager for Lake Region Water & Sewer Company (Lake Region), which covers certain tariff sheets setting out revised rate schedules designed to increase Lake Region's annual revenue by approximately \$331,223.00 exclusive of applicable gross receipts, sales or franchise fees. The tariff sheets bear a date of October 7, 2009 and an effective date of November 6, 2009.

The test year the Company employs is the twelve months ending December 31, 2008.

Also included herein or on the Exhibit attached to my letter is the information required by 4 CSR 240-3.030(3)(B) as follows:

(3)(B)1.	approximately \$331,223, or 50%.
(3)(B)2.	The proposed tariffs will affect customers in the counties of Camden and Miller and the community of The Village of Four Seasons.
(3)(B)3.	See Exhibit 1.
(3)(B)4.	See Exhibit 1.
(3)(B)5.	See Exhibit 1.
(3)(B)6.	None.

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(3)(B)7. The Company's existing water and sewer rates for the Shawnee Bend territory became effective in July 1997 and were based upon limited operating cost data due to the limited number of customers connected at that time. The Company's existing sewer rates for the Horseshoe Bend territory became effective in August 1998.

Since the Company's rates were set the Company has constructed significant additional infrastructure to serve existing and new customers including a 100,000 gallon per day wastewater treatment plant and a 200,000 gallon elevated water storage tank.

Operating expenses have outpaced revenue growth over the same period.

As required by 4 CSR 240-2.065(1), today's filing includes Lake Region's direct testimony in support of this general rate increase request. Direct testimony is provided by Mr. John R. Summers.

Please bring this filing to the attention of the appropriate Commission personnel. Copies of all correspondence, notices, orders or other communications in connection with this matter should be sent to undersigned counsel and Mr. John R. Summers, Lake Region Water & Sewer Company, P.O. Box 9, Lake Ozark, MO 65049.

Thank you for assistance with this filing. Please contact me if there are any questions.

Very truly yours,

NEWMAN, COMLEY & RUTH P.C.

By:

Mark W. Comley

comleym@ncrpc.com

MWC:ab

Enclosure

cc: Office of Public Counsel General Counsel's Office John R. Summers

	GENERAL RATE FILING INFORMATION EXHIBIT 1	GENERAL RATE FILING INFORMATION EXHIBIT 1	TE FILING INFOR EXHIBIT 1	MATION			
	No. Of Cust.	Revenue	Avg Bill	Proposed Revenue	Revenue Increase	Percentage Increase	Proposed Avg Bill
5/8" Meter	573	123,279	17.93	157,797	34,518	28%	22.95
3/4" Meter		·	1	3	1	1	1
1" Meter	18	6,486	30.03	8,302	1,816	28%	38.44
1 1/2" Meter	23	13,389	48.51	17,138	3,749	28%	62.09
2" Meter	14	11,714	69.73	14,994	3,280	28%	89.25
4" Meter	ę	8,330	231.39	10,662	2,332	28%	296.18
6" Meter	~	3,946	328.83	5,051	1,105	28%	420.91
Total Water	632	167,144		213,944	46,800	28%	
HB Single Family Residential	124	47,774	32.11	72,139	24,365	51%	48.48
HB Multi Family/Commercial	18	267,128	1,236.70	403,363	136,235	51%	1,867.42
Total HB Sewer	142	314,902		475,502	160,600	51%	
SB Single Family Residential	589	158,486	22.42	269,426	110,940	20%	38.12
SB Multi Family/Commercial	1	18,403	139.42	31,285	12,882	20%	237.01
Total SB Sewer	600	176,889		300,711	123,822	70%	
Total Aggregate Revenue	1.374	658.935		990.158	331.223	50%	