Exhibit No.:

Issues: Witness:

UPIS Additions Kevin H. Dunn

Exhibit Type: Direct

Sponsoring Party: Missouri-American Water Company

Case No.:

WR-2010-XXXX

SR-2010-XXX

Date:

October 30, 2009

MISSOURI PUBLIC SERVICE COMMISSION

CASE NO. WR-2010-XXXX CASE NO. SR-2010-XXX

DIRECT TESTIMONY

OF

KEVIN H. DUNN

ON BEHALF OF

MISSOURI-AMERICAN WATER COMPANY

BEFORE THE PUBLIC SERVICE COMMISSION

OF THE STATE OF MISSOURI

IN THE MATTER OF MISSOURI-AMERICAN WATER COMPANY FOR AUTHORITY TO FILE TARIFFS REFLECTING INCREASED RATES FOR WATER AND SEWER SERVICE

CASE NO. WR-2010-XXXX CASE NO. SR-2010-XXX

AFFIDAVIT OF KEVIN H. DUNN

Kevin H. Dunn, being first duly sworn, deposes and says that he is the witness who sponsors the accompanying testimony entitled "Direct Testimony of Kevin H. Dunn"; that said testimony and schedules were prepared by him and/or under his direction and supervision; that if inquires were made as to the facts in said testimony and schedules, he would respond as therein set forth; and that the aforesaid testimony and schedules are true and correct to the best of his knowledge.

State of Missouri County of St. Louis

SUBSCRIBED and sworn to

Before me this <u>ob</u> day of <u>Methbor</u> 2009.

Notary Public

My commission expires:

St. Charles Count Commission Number 09519210 My commission expires March 20, 2013

DIRECT TESTIMONY KEVIN H. DUNN MISSOURI-AMERICAN WATER COMPANY CASE NO.WR-2010-XXXX CASE NO.SR-2010-XXX

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DIRECT TESTIMONY

Kevin H. Dunn

I. WITNESS INTRODUCTION

1	Q.	STATE YOUR NAME AND BUSINESS ADDRESS.
2	A.	Kevin H. Dunn, 727 Craig Rd., St. Louis, MO 63141.
3		
4	Q.	BY WHOM ARE YOU EMPLOYED AND IN WHAT CAPACITY?
5	A.	I am employed by Missouri-American Water Company ("MAWC" or "Company")
6		as Director, Engineering.
7		t.
8	Q.	WHAT IS YOUR EDUCATIONAL BACKGROUND?
9	A.	I received my Bachelor of Science degree in Civil Engineering from the University
10		of Missouri - Columbia in 1984.
11		
12	Q.	ARE YOU A LICENSED PROFESSIONAL ENGINEER?
13	A.	Yes, I am a registered Professional Engineer in Missouri.
14		
15	Q.	DO YOU HOLD OTHER RELATED WATER CERTIFICATES?
16	A.	Yes, I have Class A and DSIII Public Water Supply Operator Certificates from the
17		Missouri Department of Natural Resources.

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Q. PLEASE DESCRIBE YOUR BUSINESS EXPERIENCE IN THE WATER UTILITY INDUSTRY.

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Α.

In 1984, I began work with St. Louis County Water Company as a System Engineer. This work included the participation in various designs and relocations and installations of mains throughout St. Louis County. From 1989 to 1994, I was in charge of various water treatment plant facility operations, maintenance and capital projects, leading to being promoted to Superintendent of all St. Louis County water treatment facilities. In August of 1994, I was transferred back into Engineering, first as Special Projects Engineer and, then, Superintendent of Production Engineering where I oversaw or performed the project management of various major water treatment facility upgrades, depreciation studies, planning studies to match future growth, and maintenance studies to determine life cycle replacements. After the merger with Missouri-American Water Company in 1999, I performed this similar role under the title of Engineering Manager and I was responsible for the eastern districts in Missouri, which included St. Louis County, St. Charles, Mexico, and Jefferson City. In 2002, I was promoted to Director of Engineering for Missouri and became responsible for all the capital projects and planning for all of the Missouri Districts. In 2004, I was promoted to American Water, Central Region Director, Production, where I was responsible for all water and waste water treatment facilities in the Central Region. This mainly consisted of directing the treatment operations and maintenance work for the American Water districts located in Missouri, Illinois, Iowa, Indiana, Ohio, and Michigan. In late 2007, I was transferred to my current position as Director,

1 Engineering for MAWC.

2

3 Q. WHAT IS THE PURPOSE OF YOUR TESTIMONY?

A. The purpose of this testimony is to describe the Company's investments in and additions to Plant in Service since the end of the true up period of MAWC's last rate case, September 30, 2008.

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8 II. <u>UPIS ADDITIONS</u>

9 Q. WHAT ARE MAWC'S EXPECTED INVESTMENTS IN PLANT IN SERVICE 10 FROM OCTOBER 1, 2008 THROUGH APRIL 30, 2010?

11 A. The anticipated investments in capital additions, by District, are indicated in the table below:

Anticipated Investments thru April 2010

Brunswick	199,318
Jefferson City	910,522
Joplin	4,445,083
Mexico	1,508,205
Platte County	2,223,779
St. Joseph	2,604,409
St. Louis Metro	83,062,512
Warrensburg	570,862
Warren County Water	136,221
Cedar Hill Sewer	292,074
Parkville Sewer	0
Warren County Sewer TOTAL	75,894 96,028,878

1		
2	Q.	PLEASE LIST THE SIGNIFICANT CAPITAL PROJECTS THAT ARE OR WILL
3		BE COMPLETED DURING THIS PROCEEDING.
4	A.	Significant individual projects at each district are as follows:
5		Brunswick
6		 Completion of Office Building (Laboratory equipment, SCADA, Laboratory
7		Countertops, etc.)
8		Automate Pressure Filter Valves
9		 Replace 2" main on Orange Street with 500 ft of 6" main.
10		Jefferson City
.11		Install 300 ft of 8" main on Jackson St
12		 Replace Filter Media for Filters 1, 2, 3 & 4
13		 Install bypass line around purchase water meter at North Jefferson City
14		connection
15		Replace Lime Dust Collector
16		 Replace 1½" main on Marshall St with 500 ft of 8" main
17		Joplin
18		Complete Blendville Water Treatment Plant Improvements
19		 High service pump and valve replacement
20		Clearwell overflow piping
21		o Filter to waste piping
22		o Security devices
23		 Miscellaneous electrical and lighting

I	o Final grading and landscaping
2	Complete Service Center including security
3	Rehabilitate the Hill St Booster Station, replacing existing pumps and
4	electrical switchgear
5	Convert hypochlorite feed system at well sites to gaseous chlorine feed
6	Mexico
7	Replace Well Pumps #5 and #6
8	 Replace the Incoming Electrical Service to Wells #2 and #3
. 9	 Replace 2" main on Mississippi Street with 1500 ft of 8" main
10	Install 1559 ft of 12" main on Cunningham Rd
11	Install PVC liner in the existing 10" main located on the Norfolk and
12	Southern Railroad Right of Way
13	 Replace 6" main on Pollock Rd with 1600 ft of 8" main
14	Purchase Valve Operating Machine with Vacuum attachment
15	Platte County
16	Complete the Northwestern system 12" main addition to Thousand Oaks
17	Tank
18	 Install 790 ft of 16" main on West Platte Rd
19	Replace Electrical Equipment at the Congress Rd Booster
20	Replace Well #6 Vertical Turbine Pump
21	 Replace 6" main on 72nd St with 2000 ft of 12" main
22	Replace Filter Media

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1	St. Joseph
2	Replace Treatment Plant Switchgear Power Monitoring Equipment
3	Rewire the Distribution Center for IT Equipment Connectivity
4	Replace Chlorine Valve and Actuators for Automatic Switchover
5	Replace Clarifier Blowdown pump electrical conduit
6	Replace 220 ft of 20" main on Illinois Ave beneath the railroad tracks
7	Purchase a multi-sensor Leak Survey device
8	Install two pressure reducing valves at the location of the Fawcett Tank
9	Replace #1 Distributive Pump
10	St. Louis Metro
11	Complete several Main Relocations resulting from Public Works
12	Improvements
13	o Replace 20", 24", and 36" mains on Olive St Rd with 2800 ft of 42"
14	main in conjunction with the MODOT Rte 141 Stimulus Project
15	 Relocate 1200 ft of 20" main on Gravois Rd
16	o Relocate 1150 ft of 12" main on Big Bend Rd
17	 Relocate 582 ft of 6" main on Jennings Station Rd
18	o Relocate 412 ft of 20" main at Hanley Rd and Eager Rd in
19	conjunction with the Hwy 40/64 Project
20	o Relocate 524 ft of 20" main on Warson Rd
21	o Relocate 1198 ft of 36" main and 801 ft of 8" main on Lackland Rd
22	o Relocate 169 ft of 8" main and 41 ft of 6" main on Kimberly Ln in St.
23	Charles

1	ο Replace to and 12 mains with 7100 ft of 24 main on Page Av
2	Highway Relocation Project in St. Charles
3	Replace mains as part of the obsolete main replacement program
4	Install ADT Security System at the Service Center and Main Office
5	Upgrade High Service Low Pump #1 Electrical Controls
6	Replace South Plant North Basin Softener Gearbox
7	Replace Central Plant Laboratory Roof
8	Replace two North Plant West Basin High Service Valves
9	Replace four Central Plant 3 High Service Pumps
10	 Replace Central Plant 3 High Service Pump Check Valves #7 & #8
11	Replace two Air Wheel Drives on Central Plant 3B Primary Floc Basin
12	Replace High Service Low Pump #5
13	 Replace filter medial in Central Plant Filter Plant #2 Filter #12
14	Replace Service Center Roof
15	 Install Variable Frequency Drives on the Florissant Tank Site pumps
16	Replace office wastewater lift station pumps
17	 Purchase trench safety shoring equipment and trailers
18	Install 1500 ft of 8" on Valli Ln
19	Warrensburg
20	Purchase and install new chlorine analyzer
21	Purchase SCADA Reporting Software
22	Replace two chlorine vacuum regulators
23	 Replace 2" main on Madison Rd and Dan Rd with 1,400 ft of 8" main

1		Install flow meters at well sites
2		Replace Chlorine System piping, regulators, and ejectors
3		Warren County Water
4		Replace Well House Chlorine feed equipment
5		Install Emergency Generator
6		Cedar Hill Sewer
7		Install Potable Water Well at the Sand Creek Treatment Plant
8		Replace 340 ft of fence at the Lagoon
9		Replace Sand Creek Treatment Plant Blower #3 motor and motor starter
10		Warren County Sewer
11		 Construct building over blowers at Waste Water Treatment Plant #2
12		 Install Mag Meter Box at Waste Water Treatment Plant #1
13		Install walkway at Waste Water Treatment Plant #2
14		 Install pH sensor and analyzer at Waste Water Treatment Plant #2
15		
16	Q.	DOES THIS CONCLUDE YOUR TESTIMONY?
17	A.	Yes.