Exhibit No.:

Issue: Trigen services to Jackson County

owned or operated buildings and

grounds

Witness: Derrall A. Benzinger
Type of Exhibit: Direct Testimony
Sponsoring Party: Jackson County, Missouri
Case No.: HR-2008-0300

Date Testimony Prepared: August 1, 2008

MISSOURI PUBLIC SERVICE COMMISSION

CASE NO.: HR-2008-0300

DIRECT TESTIMONY

OF

DERRALL A. BENZINGER

ON BEHALF OF

JACKSON COUNTY, MISSOURI

Kansas City, Missouri August 1, 2008

BEFORE THE PUBLIC SERVICE COMMISSION OF THE STATE OF MISSOURI

| In the Matter of the Trigen-Kansas City Energy |) | |
|--|---|-----------------------|
| Corporation's Tariffs to Increase Rates for |) | Case No. HR-2008-0300 |
| Customers of its Steam Service | Ó | |

AFFIDAVIT OF DERRALL A. BENZINGER

| STATE OF MISSOURI |) | |
|-------------------|---|----|
| |) | SS |
| COUNTY OF JACKSON |) | |

DERRALL A. BENZINGER, being first duly sworn on his oath, states:

- My name is Derrall A. Benzinger. I am an Operating Engineer in the Jackson County Department of Public Works, Facilities Management Division.
- Attached hereto and made a part hereof for all purposes is my Direct Testimony
 on behalf of Jackson County, Missouri having been prepared in written form for introduction
 into evidence in the above-captioned docket.
- 3. I have knowledge of the matters set forth therein. I hereby swear and affirm that my answers contained in the attached testimony to the questions therein propounded, including any attachments thereto, are true and accurate to the best of my knowledge, information and belief.

DERRALL A. BENZINGER

Subscribed and sworn before me this 1st day of August, 2008.

Notary Public

My commission expires:

S. RIZZO

Notary Public - Notary Seal

STATE OF MISSOUR!

JACKSON COUNTY

MY COMMISSION EXPIRES JUNE 5, 2010

Commission # 06895988

DIRECT TESTIMONY

OF

DERRALL A. BENZINGER

Case No. HR-2008-0300

| 1 | Q: | Please state your name and business address. |
|----|----|---|
| 2 | A: | My name is Derrall A. Benzinger. My office is located in the Jackson County |
| 3 | | Courthouse, 415 East 12 th Street, Kansas City, Missouri 64106. |
| 4 | Q: | By whom and in what capacity are you employed? |
| 5 | A: | I am employed by Jackson County (the County) as an Operating Engineer in the Jackson |
| 6 | | County Department of Public Works, Facilities Management Division. |
| 7 | Q: | What are your responsibilities? |
| 8 | A: | I have direct responsibility for the heating and air conditioning systems for the Jackson |
| 9 | | County Courthouse and the County's Community Justice Center. Mr. David Zachery, |
| 10 | | who is also a County Operating Engineer, has similar responsibilities for the HVAC |
| 11 | | systems for the Criminal Justice Building and the Jackson County Jail. Both of us are |
| 12 | | familiar with these buildings and the heating and cooling systems installed. |
| 13 | | |
| 14 | | As an Operating Engineer I plan and coordinate operations, maintenance and repair |
| 15 | | activities for these systems with other county employees and vendors. I am also |
| 16 | | responsible for emergency maintenance support of the systems and compliance with |
| 17 | | operating procedures and policies. |
| 18 | Q: | Please describe your education, experience and employment history. |

1 A: After graduation from high school I took technical training in heating and air 2 conditioning systems as part of my union membership and also through classes sponsored 3 by Johnson Controls, which has been a vendor of heating and air conditioning equipment 4 for the County. I have also been certified in this and several related fields. I have 5 obtained certificates from the Kansas City Vocational Education Center in Basic 6 Refrigeration (1985); Advanced Refrigeration (1986); Analyzing and Repairing HVAC 7 Systems (1986); General Engineering (1987); Instrumentation and Controls (1988) and 8 Electrical Maintenance (1989). I am licensed with the City of Kansas City as an 9 operating engineer, license number 073152.

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- When I moved to Kansas City in 1983 I worked for Magnum Controls as a field representative in the management and repair of HVAC equipment. In 1986 I accepted a position as an operating engineer with the County but my responsibilities were primarily at the County's jail facility. In 1988 my responsibilities were shifted to what I am doing now.
- Q: Have you previously testified in a proceeding at the Missouri Public Service
- 17 **Commission?**
- 18 A: No, I have not.
- 19 **Q:** What is the purpose of your testimony?
- 20 A: The purpose of my testimony is to describe the services provided by Trigen-Kansas City
 21 Energy Corporation (Trigen) to various facilities owned or controlled by the County. I
 22 will also describe how Trigen steam service is used by the County. Finally, I will give
 23 the Commission a break down of what the City has paid Trigen for steam services for

- several years. It is my understanding that this information has not been presented to the
- 2 Commission before and it is offered by the County to assist the Commission in rendering
- 3 a decision in this matter.

4 Q: What services does Trigen provide to the County?

- 5 A. Trigen provides steam and chilled water services to the County. The steam is used for
- 6 heating and for domestic hot water and the chilled water is used for cooling requirements.
- 7 Q. What County facilities are served by Trigen?
- 8 A. Trigen provides steam service to the Jackson County Courthouse, the Community Justice
- 9 Center located at 1305 Locust, the Criminal Justice Building located at 1315 Locust, and
- the Jackson County Jail facility which faces Cherry Street at the corner of 13th and
- 11 Cherry.

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Q Please explain how service is provided for these buildings?

- 13 A. In general, Trigen delivers steam to each of the facilities at a certain pressure. The
- 14 County takes delivery of that steam at a reducing station located in each facility, perhaps
- with the exception of the jail. From the reducing station, the County takes responsibility
- for distribution of the steam throughout the buildings. There is no joint ownership of the
- piping or other apparatus used by the County on the reducing station side of the system.
- The County owns all the pipes in the building and owns the air handlers, radiators and
- associated valves and fittings. The County has also installed a Johnson Controls
- 20 "Metasys" operational control system which is the central control for environmental
- comfort in the Jail and the courthouse. The Community Justice Center has a device like
- 22 the "Metasys" but it is not a Johnson Controls product and is very limited in what it can
- 23 do.

22

A:

Yes, it does.

| 1 | Q. | What are the County's annual costs for steam service to these facilities? |
|----|----|---|
| 2 | A. | In connection with my testimony I contacted the Office Administrator for Public Works |
| 3 | | facilities management. According to her, the 2007 annual cost to the County for Trigen |
| 4 | | steam service to County facilities was \$465,161.17. |
| 5 | | |
| 6 | | I have also attached DAB Schedule 1 which illustrates the County's 2007 costs for Trigen |
| 7 | | steam service. This schedule breaks down those costs per building. |
| 8 | Q. | Have you calculated the effect on the County's budget if Trigen's rate increase |
| 9 | | request is approved? |
| 10 | A. | No, my understanding is that this has not yet been calculated. The effect which Trigen's |
| 11 | | rate increase will have on the County will depend on the approved rate design and in that |
| 12 | | regard the County, in conjunction with the City of Kansas City, another Trigen customer, |
| 13 | | has retained a consultant to provide expert advice on the impact this case should have on |
| 14 | | both. |
| 15 | Q | Do you anticipate that the County will have other facilities it will connect to Trigen |
| 16 | | steam service? |
| 17 | A. | Yes. As part of the remodeling of the Criminal Justice Center and Jackson County |
| 18 | | Courthouse upper floors we are anticipating adding more steam service. These are |
| 19 | | capital improvement projects still under consideration and they have not been budgeted. |
| 20 | | Therefore, no time frame for completion has been determined. |
| 21 | Q: | Does this conclude your direct testimony? |

TRIGEN 2007

ENERGY/STEAM

| 1331 LOCUST Jail - Jail | Current | Useage MLB of | 1305 LOCUST Community | Current | Useage MLB of |
|--|--|---|---|---|--|
| Annex | Charges | Consumption | Justice Building | Charges | Consumption |
| JAN. | 10,416.96 | 863 | JAN. | 3,354.13 | 345 |
| FEB. | 10,055.40 | 774 | FEB. | 3,488.19 | 378 |
| MARCH | 9,246.96 | 575 | MARCH - estimate | , | 125 |
| APRIL | 8,868.20 | 482 | APRIL - estimate | 1,952.00 | |
| MAY | 7,991.65 | 266 | MAY | 1,952.56 | 1 |
| JUNE | 7,951.02 | 256 | JUNE | 1,952.56 | - |
| JULY | 7,898.21 | 243 | JULY | 1,952.56 | - |
| AUG. | 7,768.21 | 211 | AUG. | 1,952.56 | - |
| SEPT. | 7,800.71 | 219 | SEPT. | 1,952.56 | |
| OCT. | 8,280.08 | 337 | OCT. | 2,265.38 | 77 |
| NOV. | 9,149.46 | 551 | NOV. | 2,557.88 | 149 |
| DEC. | 10,355.09 | 848 | DEC. | 3,305.10 | 333 |
| TOTAL | \$ 105,781.95 | | TOTAL | \$ 28,637.48 | |
| monthly avg | \$ 8,815.16 | | monthly avg | \$ 2,386.46 | |
| | | | | | |
| 415 E. 12TH | | Useage MLB | 1307 LOCUST | | Useage MLB |
| | Current | Useage MLB of | 1307 LOCUST Community | Current | Useage MLB of |
| County | Current Charges | of | Community | | of |
| County Courthouse | Charges | of Consumption | Community Justice Building | Charges | of Consumption |
| County | Charges 16,656.07 | of Consumption 2,591 | Community | Charges 22,230.45 | of Consumption 2,235 |
| County Courthouse JAN. | Charges 16,656.07 15,315.45 | of Consumption 2,591 2,261 | Community Justice Building JAN. | Charges 22,230.45 20,312.95 | of Consumption 2,235 1,763 |
| County Courthouse JAN. FEB. | Charges 16,656.07 | of Consumption 2,591 2,261 1,349 | Community Justice Building JAN. FEB. | Charges 22,230.45 | of Consumption 2,235 |
| County Courthouse JAN. FEB. MARCH | Charges 16,656.07 15,315.45 11,610.45 11,694.58 | of Consumption 2,591 2,261 | Community Justice Building JAN. FEB. MARCH | Charges 22,230.45 20,312.95 17,615.45 16,715.86 | of Consumption 2,235 1,763 1,099 |
| County Courthouse JAN. FEB. MARCH APRIL | Charges 16,656.07 15,315.45 11,610.45 11,694.58 8,652.95 | of Consumption 2,591 2,261 1,349 1,370 | Community Justice Building JAN. FEB. MARCH APRIL | Charges 22,230.45 20,312.95 17,615.45 16,715.86 15,043.89 | of Consumption 2,235 1,763 1,099 878 |
| County Courthouse JAN. FEB. MARCH APRIL MAY | Charges 16,656.07 15,315.45 11,610.45 11,694.58 | of Consumption 2,591 2,261 1,349 1,370 621 | Community Justice Building JAN. FEB. MARCH APRIL MAY | Charges 22,230.45 20,312.95 17,615.45 16,715.86 | of Consumption 2,235 1,763 1,099 878 466 |
| County Courthouse JAN. FEB. MARCH APRIL MAY JUNE | Charges 16,656.07 15,315.45 11,610.45 11,694.58 8,652.95 6,369.82 | of Consumption 2,591 2,261 1,349 1,370 621 59 | Community Justice Building JAN. FEB. MARCH APRIL MAY JUNE | Charges 22,230.45 20,312.95 17,615.45 16,715.86 15,043.89 14,922.01 | of Consumption 2,235 1,763 1,099 878 466 436 |
| County Courthouse JAN. FEB. MARCH APRIL MAY JUNE JULY | Charges 16,656.07 15,315.45 11,610.45 11,694.58 8,652.95 6,369.82 6,536.39 | of Consumption 2,591 2,261 1,349 1,370 621 59 100 | Community Justice Building JAN. FEB. MARCH APRIL MAY JUNE JULY | Charges 22,230.45 20,312.95 17,615.45 16,715.86 15,043.89 14,922.01 14,917.95 | of Consumption 2,235 1,763 1,099 878 466 436 435 |
| County Courthouse JAN. FEB. MARCH APRIL MAY JUNE JULY AUG. | Charges 16,656.07 15,315.45 11,610.45 11,694.58 8,652.95 6,369.82 6,536.39 6,304.82 6,430.76 | of Consumption 2,591 2,261 1,349 1,370 621 59 100 43 | Community Justice Building JAN. FEB. MARCH APRIL MAY JUNE JULY AUG. | Charges 22,230.45 20,312.95 17,615.45 16,715.86 15,043.89 14,922.01 14,917.95 14,800.14 | of Consumption 2,235 1,763 1,099 878 466 436 435 406 |
| County Courthouse JAN. FEB. MARCH APRIL MAY JUNE JULY AUG. SEPT. | Charges 16,656.07 15,315.45 11,610.45 11,694.58 8,652.95 6,369.82 6,536.39 6,304.82 | of Consumption 2,591 2,261 1,349 1,370 621 59 100 43 74 | Community Justice Building JAN. FEB. MARCH APRIL MAY JUNE JULY AUG. SEPT. | Charges 22,230.45 20,312.95 17,615.45 16,715.86 15,043.89 14,922.01 14,917.95 14,800.14 14,576.70 | of Consumption 2,235 1,763 1,099 878 466 436 435 406 351 |
| County Courthouse JAN. FEB. MARCH APRIL MAY JUNE JULY AUG. SEPT. OCT. | Charges 16,656.07 15,315.45 11,610.45 11,694.58 8,652.95 6,369.82 6,536.39 6,304.82 6,430.76 9,107.95 | of Consumption 2,591 2,261 1,349 1,370 621 59 100 43 74 733 | Community Justice Building JAN. FEB. MARCH APRIL MAY JUNE JULY AUG. SEPT. OCT. | Charges 22,230.45 20,312.95 17,615.45 16,715.86 15,043.89 14,922.01 14,917.95 14,800.14 14,576.70 15,401.39 | of Consumption 2,235 1,763 1,099 878 466 436 435 406 351 554 |
| County Courthouse JAN. FEB. MARCH APRIL MAY JUNE JULY AUG. SEPT. OCT. NOV. | \$ Charges 16,656.07 15,315.45 11,610.45 11,694.58 8,652.95 6,369.82 6,536.39 6,304.82 6,430.76 9,107.95 11,829.82 | of Consumption 2,591 2,261 1,349 1,370 621 59 100 43 74 733 1,403 | Community Justice Building JAN. FEB. MARCH APRIL MAY JUNE JULY AUG. SEPT. OCT. NOV. | Charges 22,230.45 20,312.95 17,615.45 16,715.86 15,043.89 14,922.01 14,917.95 14,800.14 14,576.70 15,401.39 17,343.26 | of Consumption 2,235 1,763 1,099 878 466 436 435 406 351 554 1,032 |