

Cost of Service Result Comparison

Aquila Networks - MPS Service Territory

Aquila				Staff			BAI			OPC		
MPS	(\$)	(%)		MPS	(\$)	(%)	MPS	(\$)	(%)	MPS	(\$)	(%)
RES-GEN	\$15,898,191	13.09%	8.22%	RES	\$4,533,994	2.67%	RES	\$15,767,357	9.27%	RES	(\$352,310)	-0.20%
RES-SH	(\$1,911,037)	-3.93%										
SGS-S	(\$5,185,134)	-9.64%	-9.66%	SGS	(\$2,245,612)	-4.17%	SGS	(\$5,457,184)	-10.13%	SGS S&C Muni	(\$2,978,263)	-5.45%
SGS-P	(\$15,562)	-20.70%										
LGS-S	(\$6,570,348)	-15.46%	-14.91%	LGS	(\$3,738,907)	-8.46%	LGS	(\$5,971,419)	-13.51%	LGS	(\$1,517,050)	-3.38%
LGS-P	(\$18,370)	-4.27%										
LPS-S	(\$2,249,538)	-8.62%	-6.86%	LPS	\$1,103,191	2.16%	LP	(\$4,375,026)	-8.56%	LPS	\$4,714,387	9.07%
LPS-P	(\$1,255,689)	-5.03%										
OTHER	\$44,097	7.82%	7.82%	Other	\$69,555	12.33%	SC	\$36,272	14.16%	SC	\$133,235	23.15%
LIGHTS	\$1,263,390	24.47%	24.47%	Lighting	\$277,779	5.38%						

Aquila Networks - L&P Service Territory

Aquila				Staff			BAI			OPC		
L&P	(\$)	(%)		L&P	(\$)	(%)	L&P	(\$)	(%)	L&P	(\$)	(%)
RES-GEN	\$1,676,021	7.88%		RES	\$2,066,124	5.03%	RES	\$5,572,654	13.56%	RES	\$294,102	0.70%
RES-H2O	\$692,940	13.38%	6.88%									
RES-HEAT	\$465,482	3.15%										
SGS	(\$936,669)	-12.34%	-12.34%	SGS	(\$989,163)	-13.06%	SGS	(\$1,112,518)	-14.69%	SGS	(\$1,333,277)	-17.26%
LGS-S	(\$1,235,591)	-7.14%	-7.76%	LGS	\$1,704,135	-9.61%	LGS	(\$2,423,500)	-13.67%	LGS	(\$948,679)	-5.23%
LGS-P	(\$124,253)	-59.37%										
LPS-S	(\$80,977)	-0.42%	-1.48%	LPS	\$569,029	2.48%	LPS	(\$2,036,637)	-8.89%	LPS	\$1,987,854	8.45%
LPS-P	(\$259,760)	-7.32%										
LIGHTS	(\$197,193)	-8.79%	-8.79%	LIGHTS	\$58,144	2.60%						

Surrebuttal Schedule DLS-1: Comparison of COS Results