

Commissioners

JEFF DAVIS Chairman CONNIE MURRAY STEVE GAW

ROBERT M. CLAYTON III LINWARD "LIN" APPLING POST OFFICE BOX 360 JEFFERSON CITY MISSOURI 65102 573-751-3234 573-751-1847 (Fax Number) http://www.psc.mo.gov

Missouri Public Service Commission

August 15, 2006

WESS A. HENDERSON Executive Director

DANA K. JOYCE Director, Administration and Regulatory Policy

ROBERT SCHALLENBERG Director, Utility Services

WARREN WOOD Director, Utility Operations

COLLEEN M. DALE Secretary/Chief Regulatory Law Judge

> KEVIN A. THOMPSON General Counsel

Ms. Colleen M. Dale Secretary, Missouri Public Service Commission 200 Madison Street Jefferson City, MO 65101

RE: Case No. EO-2006-0240 -- In re: Union Electric Company's 2005 Utility Resource Filing pursuant to 4 CSR 240 – Chapter 22

Dear Ms. Dale:

Earlier today I caused to be filed in Case No. EO-2006-0240 a Stipulation And Agreement Between AmerenUE And Staff. An Attachment A is referred to in that Stipulation And Agreement. Attachment A was intended to be filed with the Stipulation And Agreement, but inadvertently was not filed. I am now filing that Attachment A. I apologize for any inconvenience that my oversight may have caused or may cause.

Thank you.

Very truly yours,

Steven Sotra

Steven Dottheim Chief Deputy General Counsel 573-751-7489 (Phone) 573-751-9285 (Fax)

Outline of Tasks for DSM RFP

Task 1- Development and Definition of AmerenUE DSM Resource Analysis Process

- Review National/Global DSM Best Practices for methods (processes) of developing and screening cost-effectiveness
- Review Missouri Chapter 22 (IRP) Rules
- Workshops to discuss issues
- Develop and/or define
 - AmerenUE's Demand-Side Resource Analysis Process which includes methodology for
 - Identification of "best practices" programs and inputs
 - Screening analysis
 - Cost-effectiveness analysis and measures
 - Calculation of equivalent supply-side costs
 - Usage of load research and forecast data
 - Load building program evaluation & analysis
 - Portfolio development
 - "Coordination" with Integration Analysis
 - Process and impact evaluation
 - Tools to be used in DSM Analysis
 - o IRP waiver requests

Task 2 - Perform DSM Analysis

- Task 3 Development of DSM Portfolios and Integration data for MIDAS
- Task 4 MIDAS Analysis (performed by AmerenUE) using Dec. 5th 2005 IRP Database
- Task 5 DSM Implementation Plan
- Task 6 Development of recommendations for changes to Missouri DSM IRP Rules

Schedule for DSM Analysis

Timeline begins with the Commission Order approving Stipulation and Agreement

RFP Development RFP Issuance RFP Bids Due	3 weeks 3 weeks 1 month	Parties will receive draft RFP and bidders list for review
Consultant Selection		Bid evaluation with Parties input
Consultant Selection should be completed in 3 months (90 days) from Commission Order		
Task 1	3 months	Includes workshops
Task 2	1 month	
Task 3	1 month	
Task 4	1 month	
Task 5	1 month	
Task 6	2 weeks	
Task 5	1 month	