

Exhibit No.:
Issue: True-Up Adjustments
Witness: Kim Cox
Sponsoring Party: MoPSC Staff
Type of Exhibit: True-Up Direct Testimony
Case Nos.: ER-2018-0145 and
ER-2018-0146
Date Testimony Prepared: September 4, 2018

MISSOURI PUBLIC SERVICE COMMISSION

COMMISSION STAFF DIVISION

TARIFF / RATE DESIGN DEPARTMENT

TRUE-UP DIRECT TESTIMONY

OF

KIM COX

KANSAS CITY POWER & LIGHT COMPANY

CASE NO. ER-2018-0145

AND

KCP&L GREATER MISSOURI OPERATIONS COMPANY

CASE NO. ER-2018-0146

Jefferson City, Missouri
September 2018

1 **TRUE-UP ADJUSTMENTS**

2 Q. Did Staff make a true-up adjustment for EE?

3 A. Yes. Dr. Seoungjoun Won provided true-up EE adjustments based on
4 cumulative kWh savings as of June 2018 of which Staff has accounted for in its true-up filing.
5 The adjustment was performed in the workpapers “ER-2018-0146 GMO Revenues true-up”
6 and “ER-2018-0145 KCP&L Revenues true-up.”

7 Q. Do other witnesses for Staff discuss the EE adjustment?

8 A. Yes, Robin Kliethermes discusses the EE adjustment in her
9 True-Up/Surrebuttal Testimony.

10 Q. At page 44 of the COS Report, Staff stated that it would review actual billing
11 determinants for November 2017 through June 2018 and make any necessary adjustments
12 once actual billing determinants are supplied. Have the actual billing determinants been
13 supplied?

14 A. Yes, Staff received the actual billing determinants on July 31, 2018.

15 Q. Has Staff reviewed the information provided?

16 A. Yes. In reviewing the actual usage information for the time period of
17 November 2017 – April 2018, it appears that Staff’s direct-filed estimated usage for the SGS
18 demand class and the LGS class is higher than the actual usage that is being experienced for
19 the SGS demand class and the LGS class as it is currently constituted.

20 Q. Has Staff revised its estimated annualized usage for the SGS demand class and
21 LGS class?

1 A. Yes, as it pertains to usage during the pre-consolidated months of
2 November 2016 – April 2017. For these months, Staff applied an adjustment to the
3 pre-consolidated monthly usage to account for post consolidation usage.

4 Q. Is this an adjustment Staff would typically make in true-up?

5 A. No. However, under the circumstances of this case, load research data is not
6 available for the months of November 2017 – April 2018 for GMO and the load research data
7 that is available for the months of November 2016 – April 2017 for GMO does not reflect the
8 SGS demand class and LGS class as currently constituted, so an adjustment was made.

9 Q. What is the difference between the GMO SGS demand class and the LGS class
10 as constituted before and after April 2017?

11 A. In April 2017, GMO introduced significant changes in rate design that caused
12 movement of customers among classes. For the SGS demand class in particular, many
13 customers moved down to the SGS non-demand class, but those customers had below-average
14 usage. Meanwhile, a relatively small number of customers moved down to the SGS demand
15 class from the LGS class, but the average usage of those customer far exceeded the otherwise
16 average usage per customer of the SGS demand class.

17 Q. Did Staff make a true-up growth adjustment?

18 A. Yes. Ms. Antonija Nieto provided growth for the following KCPL
19 classes: RES, SGS, MGS and LGS. Ms. Nieto also provided growth for the GMO
20 residential class. These adjustments can be found in the same workpapers as the EE
21 adjustments.

True-Up Direct Testimony of
Kim Cox

1 Q. Did Staff make a true-up growth adjustment for the GMO SGS and LGS class?

2 A. Yes. Staff made a growth adjustment to the months of May 2017 through
3 October 2017 by applying the June 2018 customer charge count to those months.

4 Q. Did Staff adjust for growth in the months of November 2016 through
5 April 2017?

6 A. As noted earlier, Staff did not have consolidated billing determinants for these
7 months and, therefore, used actuals from November 2017 through April 2018. The actual
8 customer charges already take into account the growth that occurred that is known and
9 measurable.

10 Q. Does this conclude your True-Up Direct Testimony?

11 A. Yes, it does.

BEFORE THE PUBLIC SERVICE COMMISSION

OF THE STATE OF MISSOURI

In the Matter of Kansas City Power & Light Company's Request for Authority to Implement a General Rate Increase for Electric Service)) Case No. ER-2018-0145))
and

In the Matter of KCP&L Greater Missouri Operations Company's Request for Authority to Implement a General Rate Increase for Electric Service)) Case No. ER-2018-0146))

AFFIDAVIT OF KIM COX

STATE OF MISSOURI))
COUNTY OF COLE)) ss.

COMES NOW KIM COX and on her oath declares that she is of sound mind and lawful age; that she contributed to the foregoing *True-Up Direct Testimony* and that the same is true and correct according to her best knowledge and belief.

Further the Affiant sayeth not.

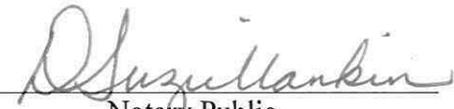


KIM COX

JURAT

Subscribed and sworn before me, a duly constituted and authorized Notary Public, in and for the County of Cole, State of Missouri, at my office in Jefferson City, on this 30th day of August 2018.

D. SUZIE MANKIN
Notary Public - Notary Seal
State of Missouri
Commissioned for Cole County
My Commission Expires: December 12, 2020
Commission Number: 12412070



Notary Public