

Surrebuttal Schedule BPB-8
Avg Gas Price 5.69 \$/MMBtu

		F &PP Cost				
		(\$000's)			GBTU	Avg HR
	GWH	Incl Start	\$/MWH	Starts	Excl Starts	Excl Starts
Asbury 1	1,298.10	15,780.60	12.16	12	14,526	11,191
Asbury 2	25.30	498.00	19.68	33	461	18,217
Total Asbury	1,323.40	16,278.60	12.30	45	14,987	11,325
Iatan 1	583.20	3,902.70	6.69	14	5,847	10,026
Riverton 7	192.30	3,203.30	16.66	12	2,559	13,308
Riverton 8	292.60	4,345.50	14.85	9	3,516	12,017
Riverton 9and10	2.30	236.00	102.61	5	41	17,826
Riverton 11	0.80	80.40	100.50	5	14	17,375
Total Riverton	488.00	7,865.20	16.12	31	6,130	12,562
Energy Center 1	14.40	1,359.70	94.42	14	237	16,451
Energy Center 2	8.10	762.20	94.10	9	133	16,383
Energy Center 3	32.90	2,111.00	64.16	106	371	11,277
Energy Center 4	17.70	1,132.00	63.95	59	199	11,243
Total EC	73.10	5,364.90	73.39	188	940	12,854
State Line 1	68.10	5,284.20	77.59	21	925	13,589
SLCC 1x1	1,072.30	46,073.40	42.97	29	8,089	7,543
SLCC 2x1	53.00	2,202.70	41.56	19	381	7,194
Total SL	1,193.40	53,560.30	44.88	69	9,395	7,873
Gas Turb (incl Starts)	1,269.60	59,241.60	46.66	267	10,411	8,200
Total Thermal	3,661.10	86,971.70	23.76		37,300	10,188
Ozark Beach	59.20					
Total EDE (less fixed)	3,720.30	86,971.70	23.38			
WR-JP	1,053.30	14,392.00	13.66			
Spot Purch	318.60	11,098.00	34.83			
Total Purch	1,371.90	25,490.00	18.58	26.9%	PP % of NSI	
Total Model	5,092.20	<u>112,461.70</u>	22.09		SLCC 1x1 Hrs	Hrs
					SLCC 2x1 Hrs	5,969
PP Demand Charge		16,194				3,079
Undist-Oth-Train		1,639.04			MCF Gas	10,217.17
					Heat Cont Gas	1.019
					Avg Gas Cost	5.69 \$/mmbtu
Gas Fixed FT (test year)		3,285.04				
Gas Fixed FT (additional)		2,400.00				
Gas Dmd Commodity Chg		200.94				
Gas Dmd Losses Chg		1,368.47	240.50 additional GBTUs for losses (2.31%)			
Total Gas DMD		7,254.45				
Total FPP NSI	5,092.20	<u><u>137,548.71</u></u>	27.01			