

Breakdown of Costs Associated with Black & Veatch Personnel
 Empire Response to Staff Data Request 0296

A	Quality control	\$198,297.15
B	Accounting	\$177,959.28
C	Quality control	\$154,680.04
D	Safety	\$52,770.46
E1	project manager	\$26,873.28
E2	support staff	\$8,250.12
E3	other	\$22,953.35
	Total	\$641,783.68

Staff Analysis:

Assignment of overhead (E1, E2, E3) to Personnel

X	Total personnel on site cost	\$583,706.93
Y	Total overhead	\$58,076.75
	Overhead assigned to A:	\$19,729.86 (A/X) * Y
	Overhead assigned to B:	\$17,706.31 (B/X) * Y
	Overhead assigned to C:	\$15,390.11 (C/X) * Y
	Overhead assigned to D:	\$5,250.47 (D/X) * Y
	Total overhead	\$58,076.75

Cost of Onsite Personnel with Overhead

A	Quality control	\$218,027.01
B	Accounting	\$195,665.59
C	Quality control	\$170,070.15
D	Safety	\$58,020.93
	Total cost	\$641,783.68

Legal Fees associated with Patch

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G	Total:	\$15,134.74
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Costs associated with the problem with Patch Construction L.L.C.

B	Accounting	\$195,665.59
D	Safety	\$58,020.93
	Total Black & Veatch	\$253,686.52
G	Legal Fees	\$15,134.74
	Total	\$268,821.26
	Subcontractor cost	\$4,052,535.00
	(Empire expense report 7/29/04)	
	B&V and legal fees	\$268,821.26
	Total	\$4,321,356.26