

**FISCAL NOTE
PRIVATE COST**

- I. Department Title: 4**
Division Title: 240
Chapter Title: 31

Rule Number and Title:	4 CSR 240-31.130 Eligible Telecommunications Carrier Requirements
Type of Rulemaking:	Proposed Rule

II. SUMMARY OF FISCAL IMPACT

Estimate of the number of entities by class which would likely be affected by the adoption of the rule:	Classification by types of the business entities which would likely be affected:	Estimate in the aggregate as to the cost of compliance with the rule by the affected entities:
12	Wireless companies with Lifeline-only ETC status	\$21,600

III. WORKSHEET

One wireless Eligible Telecommunications Carrier (ETC) status suggests the annual filing proposed by 4 CSR 240-31.130(3) will increase company costs beyond \$500 in the aggregate. This annual filing is not anticipated to be burdensome. Landline telecommunications companies and ETCs receiving high-cost support already provide most of the requested information either through the filing of an annual report or through the annual USF high-cost certification process. Nevertheless, the submission of annual filing to the Missouri PSC will be new for wireless Lifeline-only ETCs. This fiscal note estimates the annual filing requirement of 4 CSR 240-31.130(3) may increase the costs for such existing wireless Lifeline-only ETCs by \$600 per year or \$1,800 aggregate.

8 hours * \$75 = \$600 estimated annual cost per company.

\$600 * 3 years = \$1,800 aggregate cost per company.

IV. ASSUMPTIONS

Estimated life of this rule is three years.

A company will not need legal and outside consulting services in order to comply with 4 CSR 240-31.130(3).

Compiling and submitting the annual filing may require up to 8 hours using in-house personnel. This assumption is based on a wireless ETC's feedback.

\$75/hour rate for using in-house personnel. This assumption is based on a wireless ETC's feedback.