

Proposed Energy Efficiency Surcharge for AmerenUE

<u>Rate Class</u>	Energy Efficiency Rev. Req. (\$millions)	Total MWh	Exempt MWh	Total Non-Exempt MWh	Surcharge \$/kWh
	(1)	(2)	(3)	(4)	(5)
				(2) - (3)	(1) / (4)
Residential	\$16.6065	13,743,406	206,151	13,537,255	\$0.001227
SGS	9.7324	3,622,422	36,224	3,586,198	0.002714
LGS/SPS	6.2681	12,073,913	603,696	11,470,217	0.000546
LPS	2.6863	4,084,939	2,042,469	2,042,469	\$0.001315
LTS	-	4,119,018	4,119,018	-	-
Total	\$35.2934	37,643,698	7,007,558	30,636,139	

The energy efficiency revenue requirement is from AmerenUE's response to MEG 1-1(a).
The allocation of the revenue requirement among rate classes is based on data provided in
MIEC 2-7, 2008 AmerenU IRP TRDC Analysis Results.

Usage data from William R. Warwick's workpapers.

The costs related to commercial customers are allocated 2/3 to SGS and 1/3 to LGS/SPS.

Assumptions:

1.5% of residential customers are exempt.

1% of SGS customers are exempt.

5% of LGS/SPS customers are exempt.

50% of LPS customers are exempt.

LTS customer is exempt.