

**BEFORE THE PUBLIC SERVICE COMMISSION
OF THE STATE OF MISSOURI**

In the Matter of Union Electric Company d/b/a)	
Ameren Missouri's 2 nd Filing to Implement)	<u>File No. EO-2015-0055</u>
Regulatory Changes in Furtherance of Energy)	
Efficiency as Allowed by MEEIA)	

MOTION TO SUBMIT CORRECTED EXHIBIT

COMES NOW the Staff of the Missouri Public Service Commission, by and through counsel, submits this corrected exhibit with the Missouri Public Service Commission, and respectfully states:

1. On August 14, 2017, Staff filed its *Change Request for Adjustment to the Cadmus Report of Program Year 2016 Annual Net Energy and Demand Savings from MEEIA Programs ("Change Request")*, including Exhibit B.

2. Upon review of its filing, Staff discovered an erroneous value for Ex Post Gross Savings and Participant Net Savings in the Home Energy Reports row for each of Tables 1-3 of Exhibit B. This error did not have any impact on Staff's recommendations for its *Change Request*.

3. Staff files this corrected exhibit, appended hereto as Corrected Exhibit B, to replace Exhibit B which includes the incorrect Home Energy Reports values for Ex Post Gross Savings and Participant Net Savings.

WHEREFORE, Staff respectfully requests that the Commission accept this corrected exhibit.

Respectfully submitted,

/s/ Marcella L Forck

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CERTIFICATE OF SERVICE

I hereby certify that true and correct copies of the foregoing were mailed, electronically mailed, or hand-delivered to all counsel of record this 15th day of August, 2017.

/s/ Marcella L. Forck

EXHIBIT B

Table 1 Evaluator - Energy Savings

Program	Ex Ante Gross Savings (MWh/Yr)	Ex Post Gross Savings (MWh/Yr)	Participant Net Savings (MWh/Yr)	NPSO (MWh/Yr)	Total Net Savings (MWh/Yr)	NTG Ratio
Efficient Products	2,883	2,940	2,004	190	2,194	75%
Smart Thermostats	3,788	3,732	3,071	130	3,201	86%
Energy Efficiency Kits	4,773	5,478	4,212	5	4,217	77%
Heating and Cooling	49,539	44,661	40,463	17,977	58,440	131%
Lighting	27,810	38,439	24,409	1,144	25,553	66%
Home Energy Reports	33,750	0	0	0	0	n/a
CommunitySavers	2,099	2,350	2,350	0	2,350	100%
Residential Total	124,642	97,600	76,509	19,446	95,955	98%
BizSavers Total	75,565	76,914	73,236	1,992	75,228	98%
Portfolio Total	200,207	174,514	149,745	21,438	171,183	98%

Evaluators savings components which differ from Auditor savings components

Table 2 Auditor - Energy Savings

Program	Ex Ante Gross Savings (MWh/Yr)	Ex Post Gross Savings (MWh/Yr)	Participant Net Savings (MWh/Yr)	NPSO (MWh/Yr)	Total Net Savings (MWh/Yr)	NTG Ratio
Efficient Products	2,883	2,940	2,004	1,937	3,941	134%
Smart Thermostats	3,788	3,732	3,071	1,937	5,008	134%
Energy Efficiency Kits	4,773	5,264	4,048	1,937	5,985	114%
Heating and Cooling	49,539	32,129	28,736	1,937	30,673	95%
Lighting	27,810	38,439	24,409	1,937	26,346	69%
Home Energy Reports	33,750	0	0	0	0	n/a
CommunitySavers	2,099	2,350	2,350	0	2,350	100%
Residential Total	124,642	84,854	64,618	9,685	74,303	88%
BizSavers Total	75,565	76,914	73,236	1,992	75,228	98%
Portfolio Total	200,207	161,768	137,854	11,677	149,531	92%

Auditor savings components which differ from Evaluators savings components

Table 3 Staff - Energy Savings

Program	Ex Ante Gross Savings (MWh/Yr)	Ex Post Gross Savings (MWh/Yr)	Participant Net Savings (MWh/Yr)	NPSO (MWh/Yr)	Total Net Savings (MWh/Yr)	NTG Ratio
Efficient Products	2,883	2,940	2,004	345	2,349	80%
Smart Thermostats	3,788	3,732	3,071	438	3,509	94%
Energy Efficiency Kits	4,773	5,264	4,048	618	4,666	89%
Heating and Cooling	49,539	32,129	28,736	3,772	32,508	101%
Lighting	27,810	38,439	24,409	4,512	28,921	75%
Home Energy Reports	33,750	0	0	0	0	n/a
CommunitySavers	2,099	2,350	2,350	0	2,350	100%
Residential Total	124,642	84,854	64,618	9,685	74,303	88%
BizSavers Total	75,565	76,914	73,236	1,992	75,228	98%
Portfolio Total	200,207	161,768	137,854	11,677	149,531	92%

Staff Change Request savings components which differ from Evaluator savings components

EXHIBIT B

Table 4 Evaluator less Auditor - Energy Savings

Program	Ex Ante Gross Savings (MWh/Yr)	Ex Post Gross Savings (MWh/Yr)	Participant Net Savings (MWh/Yr)	NPSO (MWh/Yr)	Total Net Savings (MWh/Yr)	NTG Ratio
Efficient Products	0	0	0	-1,747	-1,747	-59%
Smart Thermostats	0	0	0	-1,807	-1,807	-48%
Energy Efficiency Kits	0	214	164	-1,932	-1,768	-37%
Heating and Cooling	0	12,532	11,727	16,040	27,767	35%
Lighting	0	0	0	-793	-793	-2%
Home Energy Reports	0	0	0	0	0	n/a
CommunitySavers	0	0	0	0	0	0%
Residential Total	0	12,746	11,891	9,761	21,652	11%
BizSavers Total	0	0	0	0	0	0%
Portfolio Total	0	12,746	11,891	9,761	21,652	6%

Auditor savings components which differ from Evaluator savings components

Table 5 Evaluator less Staff - Energy Savings

Program	Ex Ante Gross Savings (MWh/Yr)	Ex Post Gross Savings (MWh/Yr)	Participant Net Savings (MWh/Yr)	NPSO (MWh/Yr)	Total Net Savings (MWh/Yr)	NTG Ratio
Efficient Products	0	0	0	-155	-155	-5%
Smart Thermostats	0	0	0	-308	-308	-8%
Energy Efficiency Kits	0	214	164	-613	-449	-12%
Heating and Cooling	0	12,532	11,727	14,205	25,932	30%
Lighting	0	0	0	-3,368	-3,368	-9%
Home Energy Reports	0	0	0	0	0	n/a
CommunitySavers	0	0	0	0	0	0%
Residential Total	0	12,746	11,891	9,761	21,652	11%
BizSavers Total	0	0	0	0	0	0%
Portfolio Total	0	12,746	11,891	9,761	21,652	6%

Staff Change Request savings components which differ from Evaluator savings component