

November 3, 2000

Mr. Dale Hardy Roberts
Executive Secretary
Missouri Public Service Commission
PO Box 360
Jefferson City MO 65102-0360

Dear Mr. Roberts:

Enclosed for filing on behalf of The Empire District Electric Company are an original and fourteen (14) copies of proposed revised rate schedules for electric service to retail customers in the State of Missouri. These revised schedules are designed to produce an increase in the Company's gross annual electric revenues, exclusive of applicable fees and taxes, of approximately \$41,467,926, or 19.3%.

Also enclosed are copies of the information required by 4 CSR 240-10.070(3)(B).

The electric rate schedules being filed are all a part of "Schedule of Rates for Electricity" designated P.S.C. No. 5. Said schedules are as follows:

	Sheet				
Section	No.	Schedule	Designated	Canceling	Issued
A	1	Table of Contents	14th Revised	13th Revised	7-21-97
1	1	Schedule RG, Residential Service	10th Revised	9th Revised	9-15-97
1	la	Schedule RG, Residential Service	Original		
2	1	Schedule CB, Commercial Service	9th Revised	8th Revised	9-15-97
2	la	Schedule CB, Commercial Service	Original		
2	2	Schedule SH, Small Heating Service	9th Revised	8th Revised	9-15-97
2	2a	Schedule SH, Small Heating Service	Original		
2	3	Schedule GP, General Power Service	9th Revised	8th Revised	9-15-97
2	3a	Schedule GP, General Power Service	6th Revised	5th Revised	9-15-97
2	4	Schedule LP, Large Power Service	10th Revised	9th Revised	9-15-97
2	4a	Schedule LP, Large Power Service	7th Revised	6th Revised	9-15-97
2	5	Schedule PF, Electric Furnace Primary Service	9th Revised	8th Revised	9-15-97
2	6	Schedule PFM, Feed Mill & Grain Elevator Service	9th Revised	8th Revised	9-15-97
2	7	Schedule TEB, Total Electric Building Service	9th Revised	8th Revised	9-15-97
2	7a	Schedule TEB, Total Electric Building Service	4th Revised	3rd Revised	9-15-97
2	9	Schedule SC-P, Special Contract: PRAXAIR	5th Revised	4th Revised	9-15-97
2	9a	Schedule SC-P, Special Contract: PRAXAIR	5th Revised	4th Revised	9-15-97
2	9Ъ	Schedule SC-P, Special Contract: PRAXAIR	4th Revised	3rd Revised	9-15-97
2	10	Schedule SC-ICI, Special Contract: ICI	4th Revised	3rd Revised	9-15-97

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1 450 2					
Section	Sheet No.	Schedule	Designated	Canceling	Issued
2	10a	Schedule SC-ICI, Special Contract: ICI	4th Revised	3rd Revised	9-15-97
2	13	Schedule ST, Special Transmission Service	4th Revised	3rd Revised	9-15-97
2	14	Schedule RTP, Real Time Pricing	3 <sup>rd</sup> Revised	2 <sup>nd</sup> Revised	9-15-97
2	14a	Schedule RTP, Real Time Pricing	3rd Revised	2 <sup>nd</sup> Revised	9-15-97
2	14b	Schedule RTP, Real Time Pricing	3rd Revised	2nd Revised	9-15-97
2	14c	Schedule RTP, Real Time Pricing	3 <sup>rd</sup> Revised	2nd Revised	9-15-97
2	14d	Schedule RTP, Real Time Pricing	3 <sup>rd</sup> Revised	2nd Revised	9-15-97
2	14e	Schedule RTP, Real Time Pricing	3rd Revised	2nd Revised	9-15-97
3	1	Schedule SPL, Municipal Street Lighting Service	10th Revised	9th Revised	3-4-99
3	la	Schedule SPL, Municipal Street Lighting Service	5th Revised	4th Revised	3-4-99
3	2	Schedule PL, Private Lighting Service	14th Revised	13th Revised	5-24-99
3	2a	Schedule PL, Private Lighting Service	7th Revised	6th Revised	9-15-97
3	3	Schedule LS, Special Lighting Service	9th Revised	8th Revised	9-15-97
3	3a	Schedule LS, Special Lighting Service	Original		
3	4	Schedule MS, Miscellaneous Service	9th Revised	8th Revised	9-15-97
3	5	Schedule CA, Credit Action Fees	1st Revised	Original	10-7-94
4	3	Rider M, Municipal General Service	6th Revised	5th Revised	8-2-94
4	4	Rider IR, Interruptible Service	9th Revised	8th Revised	3-15-99
4	4a	Rider IR, Interruptible Service	4th Revised	3 <sup>rd</sup> Revised	3-15-99
4	4b	Rider IR, Interruptible Service	3rd Revised	2 <sup>nd</sup> Revised	3-15-99
4	4c	Rider IR, Interruptible Service	3rd Revised	2nd Revised	3-15-99
4	15	Schedule RCP, Residential Conservation Packet Pilot	2nd Revised	1st Revised	1-28-98
-		Program			
4	16	Schedule EH, E Home Pilot Program	3rd Revised	2 <sup>nd</sup> Revised	12-19-97
4	17	Comfort Guarantee, E Home	3rd Revised	2nd Revised	12-19-97
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All of the listed schedules bear a date of issue of November 3, 2000, to be effective December 3, 2000.

Two copies of this filing are being furnished this date to the Office of Public Counsel.

Respectfully submitted,

Myron W. McKinney

MWM:kjc

Enclosure

c: Office of Public Counsel

#### The Empire District Electric Company

## Statement of Missouri Revenue Increase Request

The aggregate amount of annual revenue from Missouri electric customers which would result from the application of the proposed rates in this case would be \$41,467,926 more than the annual revenue under existing rates. This would represent a 19.36% increase in State of Missouri jurisdictional revenues.

### Missouri Counties and Communities Affected

Barry County	Jasper County(cont.)	Newton County(cont.)
Butterfield	Asbury	Fort Crowder *
Purdy	Avilla	Granby
,	Brooklyn Heights	Leawood
<b>Barton County</b>	Carl Junction	Loma Linda *
Golden City	Carterville	Neosho
Kenoma *	Carthage	Newtonia
	Duneweg	Redings Mill
Cedar County	Fidelity	Ritchey
Caplinger Mills *	Iron Gates	Saginaw
Stockton	Jasper	Seneca
•	Joplin	Shoal Creek Drive
Christian County	LaRussell	Silver Creek
Billings	Neck City	Southern Hills
Cleaver	Oakland Park	Stark City
Fremont Hills	Oronogo	Stella
Ozark	Purcell	Wentworth
Sparta	Reeds	
	Sarcoxie	Polk County
Dade County	Waco	Aldrich
Arcola	Webb City	Bolivar
Everton		Brighton
Greenfield	Lawrence County	Dunnegan
South Greenfield	Aurora	Fair Play
	Freistatt	Flemington
Dallas County	Halltown	Halfway
Buffalo	Hoberg	Humansville
Louisburg	Marionville	Morrisville
Urbana	Miller	Pleasant Hope
	Phelps *	
Greene County	Pierce City	St Clair County
Ash Grove	Stotts City	Collins
Bois D'Arc *	Verona	Gerster
Fair Grove		Vista
Republic	McDonald County	
Strafford	Anderson	Stone County
Walnut Grove	Ginger Blue	Galena
Willard	Goodman	Hurley
History Or out	Lanagan	Reeds Spring
Hickory County	Noel	Branson West
Cross Timbers	Pineville	
Hermitage	Southwest City	Taney County
Preston		Branson
Weaubleau	Noveton Occupa	Forsyth
Wheatland	Newton County	Hollister
lacher County	Cliff Village	Mount Branson
Jasper County Airport Drive	Dennis Acres Diamond	Powersite *
Alba	Fairview	Rockaway Beach * Kirbyville *
, 10a	I AII AICAA	Kubyane

<sup>\*</sup> Not Incorporated

#### THE EMPIRE DISTRICT ELECTRIC COMPANY

#### **MISSOURI**

Number of Customers Affected by Rate Classification TYE 12-31-2000 (true up to 5-31-2001)

RESIDENTIAL		
Schedule PL	277 <b>-</b>	
Schedule RG	109,356	
TOTAL RESIDENTIAL		109,633
COMERCIAL		
Schedule PL	399	•
Schedule CB	14,822	
Schedule SH	3,283	
Schedule LS	73	
Schedule TEB	649	
Schedule GP	912	
Schedule LP	10	
TOTAL COMMERCIAL		20,149
INDUSTRIAL		
Scheduie CB	51	
Schedule SH	5	
Schedule TEB	15	
Schedule PFM	19	
Schedule PF	3	
Schedule GP	158	
Schedule LP	24	
Schedule SC-P	1	
TOTAL INDUSTRIAL		276
STREET & HIGHWAY LIGHTING		
Schedule SPL	120	
Schedule CB	254	,
Schedule SH	1	
Schedule GP	1	
Schedule MS	1 *	•
Schedule PL	22	
Schedule LS	112	
TOTAL STREET & HIGHWAY LIGHTING		510
PUBLIC AUTHORITIES		
Schedule CB	835	
Schedule TEB	20	
Schedule GP	86	
Schedule SH	29	
Schedule RG	2	
TOTAL PUBLIC AUTHORITIES		971
INTERDEPARTMENTAL		
Schedule CB	6	
Schedule GP	4	
TOTAL INTERDEPARTMENTAL		10
TOTAL RETAIL CUSTOMERS		131,549

<sup>\* 11,733</sup> lighting customers are also counted as primary accounts.

# THE EMPIRE DISTRICT ELECTRIC COMPANY MISSOURI

#### Average Monthly Increase

		Average	Percent
		Increase	Increase
RESIDENTIAL		increase	(%)
	Schedule PL	2.01	20.7072
	Schedule RG	14.63	20.7072
COMMERCIAL	Ochedule NO	14.00	20.1012
	Schedule PL	7.88	20.7072
	Schedule CB	23.74	20.7072
	Schedule SH	34.14	20.7072
	Schedule LS	15.20	20.7072
	Schedule TEB	364.66	20.7072
	Schedule GP	403.28	20.7072
	Schedule LP	2,228.66	20.7072
INDUSTRIAL	dolledgie Ft.	2,220.00	20.1012
MADOS INDE	Schedule CB	49.67	20.7072
	Schedule SH	29.16	20.7072
	Schedule PL	17.47	20.7072
	Schedule TEB	672.72	20.7072
	Schedule PFM	97.10	20.7072
	Schedule PF	533.11	20.7072
	Schedule GP	1,261.79	20.7072
	Schedule LP	16,397.68	20.7072
	Schedule SCP-P	26,513.00	20.7072
STREET LIGHTING	Ochequie Oor -	20,010.00	20.1012
oner, gioninio	Schedule SPL	117.05	20.7072
	Schedule CB	9.79	20.7072
	Schedule SH	66.75	20.7072
	Schedule GP	98.06	20.7072
	Schedule MS *	415.75	20.7072
	Schedule PL	3.62	20.7072
	Schedule LS	12.08	20.7072
PUBLIC AUTHORITIES	CONCUDIO EO	12.00	20.1012
	Schedule CB	24.34	20.7072
	Schedule PL	7.99	20.7072
	Schedule TEB	502.08	20.7072
	Schedule GP	347.44	20.7072
	Schedule SH	34.95	20.7072
	Schedule RG	5.28	20.7072
INTERDEPARTMENTAL		0.20	20.7072
	Schedule PL	42.43	20.7072
	Schedule CB	3.62	20.7072
	Schedule GP	248.50	20.7072
		270.00	20.7072

<sup>\* 46</sup> traffic signals, 1 customer. Increase \$9.77 per signal.

Section B Schedule 5

# The Empire District Electric Company

#### MISSOURI

Revenue Increase by Rate Classification TYE 12-31-2000 (true up to 5-31-2001)

	1 TE 12-31-2000 (titue up to 5-31-2001)		0/	%	
			%		
	Increase		Increase	increase	
RESIDENTIAL	040.005		20.7070		
Schedule PL	216,865		20.7072		
Schedule RG	19,204,444	40 404 000	20.7072	20.7072	
Total Residential		19,421,309		20.7072	
COMMEDGIA					
COMMERCIAL Schedule PL	336,601		20.7072		
Schedule CB	4,222,201		20.7072		
Schedule SH	1,345,119		20.7072		
Schedule LS	13,311		20.7072		
Schedule TEB	2,839,971		20.7072		
Schedule GP	4,413,449		20.7072		
Schedule LP	267,439		20.7072		
Total Commercial	201,400	13,438,091	20.1072	20.7072	
i otal oommercial		10,400,001		2011012	
INDUSTRIAL					
Schedule CB	30,400		20.7072		
Schedule SH	1,750		20.7072		
Schedule PL	12,785		20.7072		
Schedule TEB	121,089		20.7072		
Schedule PFM	22,139		20.7072		
Schedule PF	19,192		20.7072		
Schedule GP	2,392,347		20.7072		
Schedule LP	4,722,533		20.7072		
Schedule SCP-P	318,156		20.7072		
Total Industrial	·	7,640,390	20.7072	20.7072	
STREET & HIGHWAY LIGHTING					
Schedule SPL	162,931		20.7072		
Schedule CB	29,829		20.7072		
Schedule SH	801		20.7072		
Schedule GP	1,177		20.7072		
Schedule MS	4,989		20.7072		
Schedule PL	1,174		20.7072		
Schedule LS	16,230		20.7072		
Total Street & High	nway Lighting	217,130		20.7072	
PUBLIC AUTHORITIES					
Schedule CB	243,860		20.7072		
Schedule PL	192		00 7070		
Schedule TEB	120,500		20.7072		
Schedule GP	358,556		20.7072		
Schedule SH Schedule RG	12,163		20.7072		
Total Public Autho	127	735,398	20.7072	20 7072	
Total Public Adino	ines	135,380		20.7072	
INTERDEPARTMENTAL					
Schedule CB	3,140		20.7072		
Schedule PL	43		20.7012		
Schedule GP	12,425		20,7072		
Total Interdepartm		15,609	20.1012	20.7072	
, ow. maraopaidi		.0,000		-4.,4.4	
TOTAL RETAIL		\$41,467,927		20.7072	



# PRESS RELEASE

FOR IMMEDIATE RELEASE

CONTACT:

Jay McBee

417-625-5114

#### EMPIRE DISTRICT ELECTRIC FILES NEW MISSOURI ELECTRIC RATES

JOPLIN, MO – November 3, 2000 – The Empire District Electric Company announced today that it has filed a request with the Missouri Public Service Commission (MPSC) for an increase in rates for its Missouri customers. The Company is seeking a revenue increase of \$41,467,926, or 19.36%. If approved, this would represent an increase of approximately \$10.51 per month for a residential customer using 700 kilowatt hours of electricity.

A major component of the filing is the rising price of natural gas, which will be the major fuel source for the State Line Combined Cycle Power Plant. The plant, located just west of Joplin, is currently under construction. Spot and short-term futures prices for natural gas have exceeded \$5 per thousand cubic feet since September, according to the U.S. Department of Energy. This price is more than double the price from one year ago, and the highest commodity price in real dollars since the mid-1980's. Also included in the request are costs associated with the construction of the State Line Plant.

The need for additional generating capacity is necessitated by an increase in customer growth of 29.7% over the last ten years in Empire's service territory. This rate of growth is significantly greater than the national average. In that time, energy consumption by Empire customers has also increased by 45.7%.

Expansion at the State Line Combined-Cycle Power Plant includes Unit III, a 150 megawatt Westinghouse generator, which when coupled with the existing 150 megawatt Unit II, will utilize exhaust heat to fuel a high-efficiency, 200 megawatt combined-cycle generator.

(more)

After today's filing with the MPSC, an evidentiary hearing will be held to determine the validity of Empire's request. Any new rates approved would not be effective until late in the third quarter, 2001. Empire's last Missouri rate increase was in September, 1997.

In announcing the request for a change in rates, Mr. Myron McKinney, President, noted the dynamic economic growth in this area. "The State Line Combined Cycle Power Plant will be one of the most energy-efficient and cost-effective energy plants in the Midwest. The power produced by State Line will help build a foundation for the economic expansion of our region for many years to come."

The Empire District Electric Company is an investor-owned utility providing electric service to approximately 145,000 customers in southwest Missouri, southeast Kansas, northeast Oklahoma and northwest Arkansas. The Company also provides monitored security, energy services, fiber optic service and decorative lighting as well as water service in three incorporated communities in Missouri.

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# The Empire District Electric Company Summary Explanation of Why Rate Relief is Needed

Rate Relief is needed due to the following:

- A) Increased investment in plant and equipment installed to serve new customers, particularly the addition in June 2001 of the State Line Combined Cycle Plant, a 500 megawatt plant owned jointly with Western Resources.
- B) Increased usage of natural gas and the increased cost associated with its rising price.
- C) Empire's last general rate increase was effective September 19, 1997.

  This increase is necessary to allow the Company to earn a reasonable return on its investment. The return on rate base during the test year on current rates is 4.58%, the return on rate base for the test year under the proposed rates is 9.61%.