

**BEFORE THE PUBLIC SERVICE COMMISSION  
OF THE STATE OF MISSOURI**

In the Matter of the Application of Evergy )  
Metro, Inc. d/b/a Evergy Missouri Metro ) File No. ET-2021-0151  
for Approval of a Transportation )  
Electrification Program. )

In the Matter of the Application of Evergy )  
Missouri West, Inc. d/b/a Evergy Missouri ) File No. ET-2021-0269  
West for Approval of a Transportation )  
Electrification Program. )

**NOTICE OF CORRECTED FILING**

COMES NOW, Evergy Metro, Inc. d/b/a Evergy Missouri Metro (“EMM”) and Evergy Missouri West, Inc. d/b/a Evergy Missouri West (“EMW”) (collectively, “Evergy” or “Company”) and, pursuant to the Missouri Public Service Commission’s (“Commission”) *Report and Order* (“Report and Order”) issued on January 12, 2022, states as follows:

1. Ordering ¶ 3 of the Commission’s Report and Order requires that:

3. Evergy shall develop a reasonable education and administration budget and file it in this case within 45 days following the effective date of this order. If any party wishes to challenge that budget they may do so by filing an appropriate pleading in this case within 30 days after Evergy files the budget.<sup>1</sup>

2. In compliance with the requirement above, the Company filed its Education and Administration Budget in this docket on March 1, 2022.

3. After filing, the Company discovered an error in the Education and Administration Budget.

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<sup>1</sup> See, Report and Order, p. 49, Order ¶ 3.

4. Attached hereto as **Exhibit A** is the Company's Corrected Education and Administration Budget.

**WHEREFORE**, Evergy Missouri Metro and Evergy Missouri West submit the required Education and Administration Budget in compliance with the Commission's Report and Order.

Respectfully submitted,

*/s/ Roger W. Steiner*

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**Attorneys for Evergy Missouri Metro  
and Evergy Missouri West**

**CERTIFICATE OF SERVICE**

I do hereby certify that a true and correct copy of the foregoing document has been hand delivered, emailed or mailed, postage prepaid, this 14<sup>th</sup> day of March 2022, to all parties of record.

*/s/ Roger W. Steiner*

Roger W. Steiner

**Proposed Budget for Compliance**

	2022	2023	2024	2025	2026	Total
Marketing & Customer Education	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$200,000
Customer survey	\$4,700	\$4,700	\$4,700	\$4,700	\$4,700	\$23,500
<b>Marketing and Education Sub-Total</b>	<b>\$44,700</b>	<b>\$44,700</b>	<b>\$44,700</b>	<b>\$44,700</b>	<b>\$44,700</b>	<b>\$223,500</b>
Rebate processing set-up	\$3,444	\$0	\$0	\$0	\$0	\$3,444
Rebate processing by app - Resi	\$8,091	\$10,788	\$16,182	\$13,485	\$5,394	\$53,940
Annual reporting	\$6,510	\$6,510	\$6,510	\$6,510	\$6,510	\$32,550
<b>Program Implementation Sub-Total</b>	<b>\$18,045</b>	<b>\$17,298</b>	<b>\$22,692</b>	<b>\$19,995</b>	<b>\$11,904</b>	<b>\$89,934</b>
<b>Total</b>	<b>\$62,745</b>	<b>\$61,998</b>	<b>\$67,392</b>	<b>\$64,695</b>	<b>\$56,604</b>	<b>\$313,434</b>

<b>Inputs</b>		
Expense	Unit	Cost
<b>Marketing and Education</b>		
Marketing and customer education		\$ 200,000
Customer survey/per year	1	\$4,700
<b>Administration</b>		
Rebate processing set-up	1	\$ 3,444
Rebate processing by app - Resi	1	\$ 26.97
Annual reporting/per year	1	\$6,510

**Assumptions**

Annual Reporting - assumes start up costs to + analyst data gathering and prep 4x a year at 10 hours each; 10 hours review by project manager and 8 hours review by senior reviewer

Customer Survey - assumes start up costs + survey conducted 2x per year x 8 hours each; includes 8 hour review by a project manager

Retrofit Developer \$500  
 Developer \$250

MO Metro						
	Y1	Y2	Y3	Y4	Y5	TOTAL
Resi Home Rebate	\$97,500	\$130,000	\$195,000	\$162,500	\$65,000	\$650,000
-Number of Retrofit Rebates	195	260	390	325	130	1,300
Resi Developer Rebate	\$1,500	\$4,750	\$7,750	\$9,500	\$7,750	\$31,250
-Number of Developer Rebates	6	19	31	38	31	125
Program Sub-total	\$99,000	\$134,750	\$202,750	\$172,000	\$72,750	\$681,250
Education & Program Admin	\$39,269	\$39,269	\$39,269	\$39,269	\$39,269	\$196,347
Total MO Metro	\$138,269	\$174,019	\$242,019	\$211,269	\$112,019	\$877,597
MO West						
	Y1	Y2	Y3	Y4	Y5	TOTAL
Resi Home Rebate	\$52,500	\$70,000	\$105,000	\$87,500	\$35,000	\$350,000
-Number of Retrofit Rebates	105	140	210	175	70	700
Resi Developer Rebate	\$2,750	\$8,500	\$14,000	\$17,000	\$14,000	\$56,250
-Number of Developer Rebates	11	34	56	68	56	225
Program Sub-total	\$55,250	\$78,500	\$119,000	\$104,500	\$49,000	\$406,250
Education & Program Admin	\$23,417	\$23,417	\$23,417	\$23,417	\$23,417	\$117,087
Total MO West	\$78,667	\$101,917	\$142,417	\$127,917	\$72,417	\$523,337
Total Missouri						
	Y1	Y2	Y3	Y4	Y5	TOTAL
Resi Home Rebate	\$150,000	\$200,000	\$300,000	\$250,000	\$100,000	\$1,000,000
-Number of Retrofit Rebates	300	400	600	500	200	2,000
Resi Developer Rebate	\$4,250	\$13,250	\$21,750	\$26,500	\$21,750	\$87,500
-Number of Developer Rebates	17	53	87	106	87	350
Program Sub-total	\$154,250	\$213,250	\$321,750	\$276,500	\$121,750	\$1,087,500
Education & Program Admin	\$62,687	\$62,687	\$62,687	\$62,687	\$62,687	\$313,434
Total Missouri	\$216,937	\$275,937	\$384,437	\$339,187	\$184,437	\$1,400,934