

**BEFORE THE PUBLIC SERVICE COMMISSION
STATE OF MISSOURI**

In the Matter of a Working Case to)
Consider Policies to Improve) **Case No. EW-2016-0313**
Electric Utility Regulation)

NOTICE OF FINAL WORKSHOP AGENDA

COMES NOW the Staff of the Missouri Public Service Commission and hereby notifies the Commission, all interested parties and the public that a Workshop in this matter will be held as follows:

DATE: September 13, 2016
TIME: 9:00 A.M. – 4:00 P.M.
LOCATION: Governor Office Building
200 Madison Street
Room 450 (Ballroom)
Jefferson City, MO 65101

Attached is the final Agenda for the September 13, 2016, workshop.

Respectfully submitted,

/s/ Kevin A. Thompson

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CERTIFICATE OF SERVICE

I hereby certify that a true and correct copy of the foregoing was served, either electronically or by hand delivery or by First Class United States Mail, postage prepaid, on this 12th day of September, 2016, on the parties of record as set out on the official Service List maintained by the Data Center of the Missouri Public Service Commission for this case.

/s/ Kevin A. Thompson

Policies to Improve Electric Utility Regulation
EW-2016-0313
September 13, 2016 Workshop
9:00am-4:00pm

9:00 a.m. Opening remarks – Chairman Hall
Commissioner Rupp

9:15 a.m. Missouri's Regulatory Environment - Is there a problem that needs to be addressed?

- Utility perspective – Rob Hack, Kansas City Power & Light Company/ KCP&L Greater Missouri Operations Company
Questions
- Consumer perspective – Diana Vuylsteke
Questions
- General discussion

10:00 a.m. Discussion of regulatory lag comments

- Staff presentation on regulatory lag - Mark Oligschlaeger, Commission Staff
- Utility presentation and response to Staff on regulatory lag - Tom Byrne, Ameren Missouri
- Consumer presentation and response to Staff on regulatory lag – James Owen, OPC
- Open discussion

Questions to Consider:

1. Provide a listing of all capital projects that have been abandoned due to regulatory lag.
2. Provide the source of information upon which you rely to show that regulatory lag impacts your ROE.
3. Please explain why regulatory lag cannot be reduced within the current statutory framework that governs the Commission.
4. Would you support changes in the Commission rules requiring mandated data requests be provided at the time a rate change application is filed?
5. Would you support changes in the Commission rules requiring shortened discovery response periods to expedite the review process?

10:45 a.m. Other States' Regulatory Policy

- Arkansas formula rates – Sarah Kliethermes, Commission Staff
- Illinois formula rates – Sarah Kliethermes, Commission Staff
- Georgia Rate Adjustment Mechanism (GRAM) – Larry Dority
- New York Reforming the Energy Vision (REV) – Martin Hyman, Division of Energy
- Minnesota E21 – Martin Hyman, Division of Energy

- Open discussion – other states' regulatory policies

11:30 a.m. Performance-based Regulation

- Open discussion

Questions to consider:

What are the appropriate incentives?

How should the incentives be established?

What criteria should be used to measure the incentives?

12:00 p.m. Lunch on own

1:15 p.m. Possible statutory/policy changes

- SB1028 – utility representative – Warren Wood, Ameren Missouri
Questions/responses
- Chairman proposals – Chairman Hall
Questions/responses
- Surveillance monitoring proposal – Bob Schallenberg, Commission Staff
Questions/responses
- Open Discussion on all proposals
 - Construction accounting/plant-in-service accounting
 - Trackers/Riders
 - Interim rates
 - Allow CWIP in rate base
 - ISRS for electric
 - Performance-Based Rates
 - Decoupling
 - Forward test year
 - Partially forecasted test year
 - Others

3:45 Closing remarks