

**BEFORE THE PUBLIC SERVICE COMMISSION
OF THE STATE OF MISSOURI**

In the Matter of a Working Case to)
Consider Policies to Improve)
Electric Utility Regulation.)

Case No. EW-2016-0313

NOTICE OF WORKSHOP AGENDA

COMES NOW the Staff of the Missouri Public Service Commission and hereby notifies the Commission, all interested parties and the public that a Workshop in this matter will be held as follows:

Date: September 13, 2016
Time: 9:00 A.M. – 4:00 P.M.
Location: Governor Office Building
 200 Madison Street
 Room 450 (Ballroom)
 Jefferson City, MO 65101

Attached is the Agenda for the September 13, 2016, workshop. Staff will update the Agenda when the identity of the speakers is certain.

Respectfully submitted,

/s/ Kevin A. Thompson

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CERTIFICATE OF SERVICE

I hereby certify that a true and correct copy of the foregoing was served, either electronically or by hand delivery or by First Class United States Mail, postage prepaid, on this 1st day of September, 2016, on the parties of record as set out on the official Service List maintained by the Data Center of the Missouri Public Service Commission for this case.

/s/ Kevin A. Thompson

Policies to Improve Electric Utility Regulation
EW-2016-0313
September 13, 2016 Workshop
9:00am-4:00pm

9:00 a.m. **Opening remarks** – Chairman Hall

9:15 a.m. **Missouri's Regulatory Environment - Is there a problem that needs to be addressed?**

- Utility perspective Questions
- Consumer perspective Questions
- General discussion

10:00 a.m. **Discussion of Regulatory Lag Comments**

- Staff presentation on regulatory lag - Mark Oligschlaeger
- Utility presentation and response to Staff on regulatory lag
- Consumer presentation and response to Staff on regulatory lag
- Open discussion

Questions to Consider:

1. Provide a listing of all capital projects that have been abandoned due to regulatory lag.
2. Provide the source of information upon which you rely to show that regulatory lag impacts your ROE.
3. Please explain why regulatory lag cannot be reduced within the current statutory framework that governs the Commission.
4. Would you support changes in the Commission rules requiring mandated data requests be provided at the time a rate change application is filed?
5. Would you support changes in the Commission rules requiring shortened discovery response periods to expedite the review process?

10:45 a.m. Other States' Regulatory Policy

- Arkansas formula rates
- Illinois formula rates
- Georgia Rate Adjustment Mechanism (GRAM)
- New York Reforming the Energy Vision (REV)
- Minnesota E21

- Open discussion – other states' regulatory policies

11:30 a.m. Performance-based Regulation

- Open discussion

Questions to consider:

What are the appropriate incentives?

How should the incentives be established?

What criteria should be used to measure the incentives?

12:00 p.m. Lunch on own

1:15 p.m. Possible Statutory/Policy Changes

- SB1028 – utility representative
Questions/responses
- Chairman proposals – Chairman Hall
Questions/responses
- Surveillance monitoring proposal – Bob Schallenberg
Questions/responses
- Open Discussion on all proposals
Construction accounting/plant-in-service accounting
Trackers/Riders
Interim rates
Allow CWIP in rate base
ISRS for electric
Performance-Based Rates
Decoupling
Forward test year
Partially forecasted test year
Others

3:45 p.m. Closing Remarks