

**BEFORE THE PUBLIC SERVICE COMMISSION  
OF THE STATE OF MISSOURI**

In the Matter of the Compliance of KCP&L Greater )  
Missouri Operations Company with Certain ) File No. EO-2019-0045  
Requirements Related to SB 564 and Related Matters )

**EVERGY MISSOURI WEST'S REPORT OF 2021  
CAPITAL INVESTMENT**

COMES NOW Evergy Missouri West, Inc. d/b/a Evergy Missouri West<sup>1</sup> (“Evergy Missouri West” or the “Company”) and pursuant to §393.1400.4 RSMo., states as follows:

1. The Company is submitting its report detailing actual capital investments made in 2021 (public and Confidential). This documentation is attached as **Exhibit 1**.
2. Confidential information has been redacted, consistent with 20 CSR 4240-2.135(2), to protect customer-specific information; contract negotiation strategies; facilities security; and information concerning trade secrets as defined in section 417.453 RSMo.
3. The Company will be holding a public stakeholder meeting virtually due to the pandemic, which will occur on **Thursday, March 24, 2022** beginning at **6 p.m. (CST)** via Microsoft Teams, accessible as follows:

**Join on computer or mobile app:** [https://teams.microsoft.com/l/meetup-join/19%3ameeting\\_NDglYzIINTYtZDRIYi00NGMwLThiODItZTQxNzI5NjVjNDFh%40thread.v2/0?context=%7b%22Tid%22%3a%229ef58ab0-3510-4d99-8d3e-3c9e02ebab7f%22%2c%22Oid%22%3a%22f7cb6a18-c20d-4f18-bb3d-f97ac0572150%22%7d](https://teams.microsoft.com/l/meetup-join/19%3ameeting_NDglYzIINTYtZDRIYi00NGMwLThiODItZTQxNzI5NjVjNDFh%40thread.v2/0?context=%7b%22Tid%22%3a%229ef58ab0-3510-4d99-8d3e-3c9e02ebab7f%22%2c%22Oid%22%3a%22f7cb6a18-c20d-4f18-bb3d-f97ac0572150%22%7d)

**Call in (audio only):** (816) 406-3989; Phone Conference ID: 134642524#; United States, Kansas City, Missouri

**WHEREFORE,** Evergy Missouri West makes this filing under Section 393.1400.4 RSMo.

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<sup>1</sup> Effective October 7, 2019 Evergy Missouri West, Inc. d/b/a Evergy Missouri West adopted the service territory and tariffs of KCP&L Greater Missouri Operations Company.

Respectfully submitted,

*/s/ Roger W. Steiner*

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**Attorneys for Evergy Missouri West**

**CERTIFICATE OF SERVICE**

I hereby certify that a true and correct copy of the above and foregoing document was served upon all counsel of record on this 28<sup>th</sup> day of February 2022, via e-mail.

*/s/ Roger W. Steiner*

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Roger W. Steiner

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Capital Investment Plan Update

Schedule 1 - Current Five-Year Plan and Comparisons to Prior Five-Year Plan by Category

February 28, 2022

In millions (may not foot due to rounding)		Actual	Projected	Projected	Projected	Projected	Projected	Projected	Projected
Line	Category	2021	2022	2023	2024	2025	2026	2021-2025	2022-2026
1	<b>Current Plan</b>								
2	01.Generating Facilities: New Renewables	\$ -	\$ -	\$ -	\$ 225	\$ -	\$ 250	\$ 225	\$ 475
3	02.Generating Facilities: Other	40	24	32	16	19	18	131	110
4	03.Transmission Facilities	230	171	96	97	141	145	735	650
5	04.Distribution Facilities	190	132	117	115	147	135	700	646
6	05.Information Technology	28	40	37	30	28	17	163	152
7	06.General Facilities	17	13	17	5	4	11	56	50
8	<b>Total</b>	<b>\$ 504</b>	<b>\$ 380</b>	<b>\$ 299</b>	<b>\$ 488</b>	<b>\$ 339</b>	<b>\$ 576</b>	<b>\$ 2,011</b>	<b>\$ 2,083</b>
9									
10	<b>Prior Plan</b>								
11	01.Generating Facilities: New Renewables	\$ -	\$ -	\$ -	\$ 116	\$ -		\$ 116	
12	02.Generating Facilities: Other	32	9	20	11	17		90	
13	03.Transmission Facilities	199	178	85	91	189		742	
14	04.Distribution Facilities	162	142	103	97	150		654	
15	05.Information Technology	45	43	43	34	32		198	
16	06.General Facilities	9	10	9	8	8		43	
17	<b>Total</b>	<b>\$ 447</b>	<b>\$ 382</b>	<b>\$ 261</b>	<b>\$ 356</b>	<b>\$ 396</b>		<b>\$ 1,842</b>	
18									
19	<b>Current Versus Prior Plan</b>								
20	01.Generating Facilities: New Renewables	\$ -	\$ -	\$ -	\$ 109	\$ -		\$ 109	
21	02.Generating Facilities: Other	8	15	11	5	2		42	
22	03.Transmission Facilities	31	(7)	11	7	(48)		(7)	
23	04.Distribution Facilities	27	(10)	14	19	(3)		47	
24	05.Information Technology	(17)	(3)	(6)	(4)	(4)		(35)	
25	06.General Facilities	8	4	9	(3)	(4)		13	
26	<b>Total</b>	<b>\$ 57</b>	<b>\$ (2)</b>	<b>\$ 39</b>	<b>\$ 132</b>	<b>\$ (57)</b>		<b>\$ 168</b>	

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Schedule 2 - 2021 Actual Versus Plan by Project

February 28, 2022

In millions (may not foot due to rounding)

Line	Category	Project	Actual 2021	Plan 2021	Increase (Decrease)
1	<b>Disclosures</b>				
2	<b>Confidentiality</b>				
3	The following pages contain project by project detail that is confidential and involves strategies employed, to be employed or under				
4	consideration. The release of this information, including numeric values, numeric denominations and time periods or dates ("data")				
5	and the description or context of such data could harm the company by violating disclosure regulations required by governing authorities				
6	such as the U.S. Securities and Exchange Commission ("SEC"), the Federal Energy Regulatory Commission ("FERC"), the Nuclear				
7	Regulatory Commission ("NRC") and various other regulatory agencies. The company also has a fiduciary duty to its employees,				
8	customers, regulators and other stakeholders to protect sensitive information that may impact the operations or financial condition of				
9	the company.				
10					
11	<b>Safe Harbor</b>				
12	In connection with the safe harbor provisions of the Private Securities Litigation Reform Act of 1995, a number of important factors				
13	could cause actual results to differ materially from forward-looking information.				
14					
15	<b>Principals of Reporting</b>				
16	Amounts presented reflect the cost projected to benefit Evergy Missouri West and may not reflect the entire project cost. For example, information				
17	technology projects that benefit multiple jurisdictions may be managed in aggregate under a single Evergy operating company. These costs are then				
18	charged or credited through common use billing adjustments based on how other operating companies and jurisdictions benefit from the project.				
19					

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Line	Category	Project	Actual 2021	Plan 2021	Increase (Decrease)
20	02.Generating Facilities: Other	193236-████████████████████ Remote Monitoring	0.798	2.258	(1.461)
21	02.Generating Facilities: Other	AG00026-████████ 316B Fish at Intake	0.018	0.013	0.005
22	02.Generating Facilities: Other	AG00027-████████ Hot Reheat Line Replacement	0.002	0.000	0.002
23	02.Generating Facilities: Other	AG00042-████████ Ash Pond Closure	1.051	0.960	0.091
24	02.Generating Facilities: Other	AG00371-████████ Phase 1 Sootblower Repl	0.004	0.000	0.004
25	02.Generating Facilities: Other	AG00393-████████ Pulverizer Major Overhaul	0.001	0.000	0.001
26	02.Generating Facilities: Other	AG00408-████████ Air Dryer Replacement	(0.007)	0.000	(0.007)
27	02.Generating Facilities: Other	AG00411-████████ SCR Catalyst Replacement	0.130	0.038	0.091
28	02.Generating Facilities: Other	AG00412-████████ DCS and Simulator Evergrn Upg	0.001	0.000	0.001
29	02.Generating Facilities: Other	AG00422-████████ Turbine EHC Skid Repl	0.000	0.000	0.000
30	02.Generating Facilities: Other	AG00423-████████ Eaton IT MCC Repl 2019	0.002	0.000	0.002
31	02.Generating Facilities: Other	AG00431-████████ Condenser Exhauster Repl	0.012	0.064	(0.052)
32	02.Generating Facilities: Other	AG00432-████████ Accelerated Unit Start	0.085	0.005	0.080
33	02.Generating Facilities: Other	AG00433-████████ Fly Ash Silo Base Enclosure	0.047	0.000	0.047
34	02.Generating Facilities: Other	AG00435-████████ Mercury Monitors Upgrade	0.044	0.000	0.044
35	02.Generating Facilities: Other	AG00436-████████ Turbine Building Roof Repl	0.013	0.000	0.013
36	02.Generating Facilities: Other	AG00437-████████ Safety Projects	0.000	0.018	(0.018)
37	02.Generating Facilities: Other	AG00455-████████ BFP Remanufacture	0.002	0.000	0.002
38	02.Generating Facilities: Other	AG00463-████████ ID Fan Outlet Duct Exp Join	0.023	0.011	0.012
39	02.Generating Facilities: Other	AG00468-████████ Replace DCS Room Chillers	0.009	0.000	0.009
40	02.Generating Facilities: Other	AG00470-████████ Traveling Screen Reman	0.036	0.000	0.036
41	02.Generating Facilities: Other	AG00502-████████ Reman Circ Water Pump Motor 1A	0.009	0.000	0.009
42	02.Generating Facilities: Other	AG00503-████████ 1B ID Fan Blade Repl	0.003	0.000	0.003
43	02.Generating Facilities: Other	AG00506-████████ Equipment Weather Enclosures	0.007	0.073	(0.065)
44	02.Generating Facilities: Other	AG00507-████████ Addition of Stress Monitor	0.011	0.000	0.011
45	02.Generating Facilities: Other	AG00508-████████ NEMs Umbilical Replacement	0.000	0.019	(0.019)
46	02.Generating Facilities: Other	AG00509-████████ Primary Air Expans Joint Repl	0.000	0.053	(0.053)
47	02.Generating Facilities: Other	AG00526-████████ River Water Temperature Instru	0.003	0.000	0.003
48	02.Generating Facilities: Other	AG00527-████████ Transformer F-500 Add	0.013	0.000	0.013
49	02.Generating Facilities: Other	AG00530-████████ Boiler Lighting Replacement	(0.005)	0.000	(0.005)
50	02.Generating Facilities: Other	AR00009-████████ Misc Tools and Small Projects	0.020	0.122	(0.102)
51	02.Generating Facilities: Other	AR00020-████████ Misc Tools and Small Cap Proj	0.036	0.163	(0.127)
52	02.Generating Facilities: Other	AR00021-████████ Misc Tools and Small Proj	0.014	0.068	(0.054)

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53	02.Generating Facilities: Other	AR00060-██████████ Misc Tools and Small Projs	(0.031)	0.000	(0.031)
54	02.Generating Facilities: Other	AS00255-██████████ Catalyst Addition 2020	0.001	0.000	0.001
55	02.Generating Facilities: Other	AS00260-██████████ Bag Replacement 2020	(0.004)	0.000	(0.004)
56	02.Generating Facilities: Other	AS00282-██████████ Winsafe Waterlances	(0.020)	0.000	(0.020)
57	02.Generating Facilities: Other	AS00305-██████████ Pre Tripper Hoist Modification	(0.000)	0.000	(0.000)
58	02.Generating Facilities: Other	AS00307-██████████ Turbine Spill and Seal Strips	(0.000)	0.000	(0.000)
59	02.Generating Facilities: Other	AS00309-██████████ Circ Water Pump Reman	0.006	0.000	0.006
60	02.Generating Facilities: Other	AS00313-██████████ ID Fan Overhaul	0.061	0.000	0.061
61	02.Generating Facilities: Other	AS00316-██████████ 480V Eaton MCC Replacements	0.013	0.000	0.013
62	02.Generating Facilities: Other	AS00319-██████████ GC PCM 2 CT PCM A UPS Repl	0.011	0.000	0.011
63	02.Generating Facilities: Other	AS00321-██████████ Service Water Piping Repl 2020	0.001	0.000	0.001
64	02.Generating Facilities: Other	AS00327-██████████ Pneumatic Cnvy Sytm To Coal Si	0.005	0.000	0.005
65	02.Generating Facilities: Other	AS00334-██████████ Coagulant Upgr Pump Piping	0.009	0.000	0.009
66	02.Generating Facilities: Other	AS00337-██████████ WM Underflow Pump Upgrade	0.034	0.000	0.034
67	02.Generating Facilities: Other	AS00580-██████████ 2B BFP Remanufacture	0.000	0.056	(0.056)
68	02.Generating Facilities: Other	AS00581-██████████ 2A FD Fan Overhaul	0.009	0.000	0.009
69	02.Generating Facilities: Other	AS00583-██████████ Cooling Tower Riser Fill Line	0.000	0.000	0.000
70	02.Generating Facilities: Other	AS00586-██████████ Absorber Recycle Pump Suction	(0.000)	0.000	(0.000)
71	02.Generating Facilities: Other	AS00587-██████████ Clarifier Tank Recoat	0.003	0.000	0.003
72	02.Generating Facilities: Other	AS00589-██████████ Fly Ash Silo Base Enclosure	0.021	0.000	0.021
73	02.Generating Facilities: Other	AS00591-██████████ Mercury Monitors Upgrade	0.024	0.000	0.024
74	02.Generating Facilities: Other	AS00592-██████████ MOV Profibus Cable Repl	(0.000)	0.000	(0.000)
75	02.Generating Facilities: Other	AS00593-██████████ Repl 2B CCW Heat Exchanger	(0.001)	0.000	(0.001)
76	02.Generating Facilities: Other	AS00595-██████████ Reman Aux Steam Safety	0.012	0.000	0.012
77	02.Generating Facilities: Other	AS00599-██████████ Safety Projects	0.000	0.024	(0.024)
78	02.Generating Facilities: Other	AS00615-██████████ Combustion Sootblower Optim	0.000	0.118	(0.118)
79	02.Generating Facilities: Other	AS00661-██████████ SFC Remanufacture	(0.003)	0.000	(0.003)
80	02.Generating Facilities: Other	AS00663-██████████ Pulv Planetary Gearbox OverHau	0.013	0.000	0.013
81	02.Generating Facilities: Other	AS00664-██████████ Air Heater Seal Repl	0.002	0.000	0.002
82	02.Generating Facilities: Other	AS00666-██████████ Tranformer F-500 Add	0.009	0.000	0.009
83	02.Generating Facilities: Other	AS00673-██████████ Particulate Monitor Repl	0.050	0.000	0.050
84	02.Generating Facilities: Other	AT01032-██████████ Landfill Cell 3 Expansion	0.003	0.000	0.003
85	02.Generating Facilities: Other	AT01044-██████████ Landfill Final Cover PH1 B	0.013	0.431	(0.418)

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86	02.Generating Facilities: Other	AT01048-████████ Landfill Final Cover PH 2	0.000	0.034	(0.034)
87	02.Generating Facilities: Other	AT01061-████████ Holding Basin Recycle Pumps	0.011	0.000	0.011
88	02.Generating Facilities: Other	AT01063-████████ Common Demineralizer System	0.048	0.000	0.048
89	02.Generating Facilities: Other	AT01069-████████ CEM UPS Repl	(0.007)	0.000	(0.007)
90	02.Generating Facilities: Other	AT01075-████████ Eaton IT MCC Replac 2019	0.012	0.000	0.012
91	02.Generating Facilities: Other	AT01078-████████ Fabric Filter Air Compr Rec	(0.001)	0.000	(0.001)
92	02.Generating Facilities: Other	AT01081-████████ 2019 Flood Restoration	(0.013)	0.000	(0.013)
93	02.Generating Facilities: Other	AT01085-████████ Repl MCCs	0.000	0.021	(0.021)
94	02.Generating Facilities: Other	AT01086-████████ Fuel Yard Belt 3B Repl	0.006	0.000	0.006
95	02.Generating Facilities: Other	AT01087-████████ Fuel Yard Belt 6A Repl	0.001	0.000	0.001
96	02.Generating Facilities: Other	AT01091-████████ Storeroom Concrete Laydown	(0.000)	0.000	(0.000)
97	02.Generating Facilities: Other	AT01093-████████ Admin Building Expansion	1.154	0.440	0.714
98	02.Generating Facilities: Other	AT01096-████████ Comm Radio Upgrade	0.000	0.000	0.000
99	02.Generating Facilities: Other	AT01099-████████ Safety Projects	0.014	0.010	0.004
100	02.Generating Facilities: Other	AT01101-████████ Fuel Yard Controls Replac	0.399	0.435	(0.035)
101	02.Generating Facilities: Other	AT01112-████████ Rplc Reagent Prep Classif	0.005	0.000	0.005
102	02.Generating Facilities: Other	AT01115-████████ Install Stacker Fire Dete	0.003	0.000	0.003
103	02.Generating Facilities: Other	AT01119-████████ FY Conveyor 3A Belt Replace	0.026	0.019	0.006
104	02.Generating Facilities: Other	AT01123-████████ FY Conveyor 7B Belt Replace	0.040	0.039	0.001
105	02.Generating Facilities: Other	AT01129-████████ Fly Ash Silo Enclosure	0.015	0.000	0.015
106	02.Generating Facilities: Other	AT01131-████████ Entrance Road Improvements	0.011	0.000	0.011
107	02.Generating Facilities: Other	AT01132-████████ Landfill Road Improvement	0.017	0.000	0.017
108	02.Generating Facilities: Other	AT01135-████████ Install LHD on Conv 1A 2A	0.002	0.000	0.002
109	02.Generating Facilities: Other	AT01136-████████ RCD Cyclone Ret Line Rerout	0.000	0.000	0.000
110	02.Generating Facilities: Other	AT01140-████████ Lime Recirc Upg Pump Repl	0.017	0.000	0.017
111	02.Generating Facilities: Other	AT01141-████████ Chimney Aviation Obstruction L	0.004	0.000	0.004
112	02.Generating Facilities: Other	AU00002-████████ Waste Water Studies	(0.001)	0.000	(0.001)
113	02.Generating Facilities: Other	VAC1162-████████ Decommissioning	0.551	5.536	(4.984)
114	02.Generating Facilities: Other	VAR0001-████████ Misc Tools and Small Cap Proj	0.060	0.116	(0.055)
115	02.Generating Facilities: Other	VAR0004-████████ Misc Tools and Small Capital Pro	0.000	0.029	(0.029)
116	02.Generating Facilities: Other	VAR0006-████████ Misc Tools and Small Capital Pr	0.000	0.116	(0.116)
117	02.Generating Facilities: Other	VAR0009-████████ Misc Tools and Small Capital Pr	0.023	0.087	(0.064)
118	02.Generating Facilities: Other	WAD0223-████████ - Lighting ██████████	0.062	0.080	(0.018)

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119	02.Generating Facilities: Other	WAR0005- Misc Tools and Small Capital Pr	0.001	0.029	(0.027)
120	02.Generating Facilities: Other	AG00392- Major Overhaul	0.109	0.000	0.109
121	02.Generating Facilities: Other	AG00536- Replacement	0.016	0.000	0.016
122	02.Generating Facilities: Other	AS00665- 2A 2B	0.372	1.031	(0.659)
123	02.Generating Facilities: Other	AG00529- Monitor Rep	0.039	0.000	0.039
124	02.Generating Facilities: Other	AG00532- Major Overhaul	0.205	0.000	0.205
125	02.Generating Facilities: Other	AG00533- Extraction Expans	0.021	0.000	0.021
126	02.Generating Facilities: Other	AG00535- Replacem	0.002	0.000	0.002
127	02.Generating Facilities: Other	AG00539- Cntrl Valve Repl	0.002	0.000	0.002
128	02.Generating Facilities: Other	AG00545- Joint Replacement	0.014	0.000	0.014
129	02.Generating Facilities: Other	AG00547- t Ash Silo	0.006	0.000	0.006
130	02.Generating Facilities: Other	AG00549- Weather Encls	0.027	0.000	0.027
131	02.Generating Facilities: Other	AG00557- Pump Test Header	0.018	0.000	0.018
132	02.Generating Facilities: Other	AS00675- Demo	0.008	0.000	0.008
133	02.Generating Facilities: Other	AS00676- Compressor Remanufac	0.029	0.000	0.029
134	02.Generating Facilities: Other	AS00677- Replaceme	0.004	0.000	0.004
135	02.Generating Facilities: Other	AS00678- Base Weathr Encl	0.103	0.000	0.103
136	02.Generating Facilities: Other	AS00679- Weather Encl	0.108	0.000	0.108
137	02.Generating Facilities: Other	AS00680- Pump Remanuf	0.036	0.000	0.036
138	02.Generating Facilities: Other	AS00681- Air Dryers	0.007	0.000	0.007
139	02.Generating Facilities: Other	AS00685- Compressor Gearbox	0.018	0.000	0.018
140	02.Generating Facilities: Other	AT01143- Liner Replacement	0.023	0.000	0.023
141	02.Generating Facilities: Other	AT01144- Liner Replacement	0.018	0.000	0.018
142	02.Generating Facilities: Other	AT01146- Water Mgmt 1	0.014	0.000	0.014
143	02.Generating Facilities: Other	AT01147- Lime Prep	0.012	0.000	0.012
144	02.Generating Facilities: Other	AT01151- Replacemnt	0.014	0.000	0.014
145	02.Generating Facilities: Other	AT01152- Pump Repl	0.004	0.000	0.004
146	02.Generating Facilities: Other	AT01153- Access Platfo	0.018	0.000	0.018
147	02.Generating Facilities: Other	AT01156- Hopper Vibrators	0.003	0.000	0.003
148	02.Generating Facilities: Other	00B931- Administrative and General	0.000	0.000	0.000
149	02.Generating Facilities: Other	190947- Elevator Upgrade	0.000	0.000	0.000
150	02.Generating Facilities: Other	191119- Bottom Ash Pond Closure	0.001	0.000	0.001
151	02.Generating Facilities: Other	191548- Controls Upgrade	0.241	0.251	(0.010)



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152	02.Generating Facilities: Other	191648-████████ Landfill Expansion	0.230	0.338	(0.108)
153	02.Generating Facilities: Other	191910-████████ Water Pipeline Upgrade	0.348	0.000	0.348
154	02.Generating Facilities: Other	192284-████████ Control and Service Air Compre	0.000	0.000	0.000
155	02.Generating Facilities: Other	192303-████████ Fly Ash Landfill Expansion	0.000	0.000	0.000
156	02.Generating Facilities: Other	192553-████████ Cooling Tower DE Replacement	0.064	0.084	(0.020)
157	02.Generating Facilities: Other	192555-████████ Cooling Tower SUS	0.049	0.099	(0.050)
158	02.Generating Facilities: Other	192557-████████ Flame Scanner Upgrade	0.021	0.029	(0.007)
159	02.Generating Facilities: Other	192597-████████ Controls Upgrade	0.268	0.088	0.179
160	02.Generating Facilities: Other	192599-████████ Inner Cylinder Replacement	0.113	0.100	0.014
161	02.Generating Facilities: Other	192619-████████ Pond Upgrades	0.000	0.000	0.000
162	02.Generating Facilities: Other	192627-████████ Plant Hopper Diverter Chute In	0.041	0.063	(0.022)
163	02.Generating Facilities: Other	192635-████████ Cathodic Protection	0.000	0.000	0.000
164	02.Generating Facilities: Other	193061-████████ Bottom Ash Handling System	0.288	0.310	(0.022)
165	02.Generating Facilities: Other	193062-████████ Bottom Ash Handling System	0.395	0.240	0.154
166	02.Generating Facilities: Other	193063-████████ Bottom Ash Handling System	0.785	0.900	(0.115)
167	02.Generating Facilities: Other	193096-████████ Aux Makeup Lake Inlet Pipe Upg	0.031	0.053	(0.022)
168	02.Generating Facilities: Other	193101-████████ Misc Tools and Small Projects	0.003	0.000	0.003
169	02.Generating Facilities: Other	193104-████████ Miscellaneous Motor Upgr 2021	0.013	0.041	(0.028)
170	02.Generating Facilities: Other	193108-████████ Soot Blower Replacement 2020	0.029	0.000	0.029
171	02.Generating Facilities: Other	193110-████████ Well 25 Replacement	0.029	0.000	0.029
172	02.Generating Facilities: Other	193112-████████ Feedwater pH Control System Upgr	0.006	0.003	0.003
173	02.Generating Facilities: Other	193118-████████ PowerFilm Chemical Feed System	0.005	0.004	0.001
174	02.Generating Facilities: Other	193122-████████ Elevator Replacement	0.077	0.115	(0.038)
175	02.Generating Facilities: Other	193126-████████ Cooling Tower DE Replacement	0.227	0.070	0.157
176	02.Generating Facilities: Other	193128-████████ Cooling Tower SUS	0.000	0.071	(0.071)
177	02.Generating Facilities: Other	193134-████████ 34.5 KV Fuse CT Repl w GOABs	(0.002)	0.000	(0.002)
178	02.Generating Facilities: Other	193138-████████ Well 24 Rebuild	0.011	0.000	0.011
179	02.Generating Facilities: Other	193140-████████ Boiler Inspection	(0.000)	0.000	(0.000)
180	02.Generating Facilities: Other	193285-████████ Recirc Valve Replacements	0.007	0.000	0.007
181	02.Generating Facilities: Other	193349-████████ Miscellaneous Valves	0.001	0.000	0.001
182	02.Generating Facilities: Other	193351-████████ Safety Improvements	0.002	0.000	0.002
183	02.Generating Facilities: Other	193353-████████ Coal Conveyor Belt Repl	(0.001)	0.000	(0.001)
184	02.Generating Facilities: Other	193355-████████ Railroad Track Upgrade 2020	(0.005)	0.000	(0.005)

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185	02.Generating Facilities: Other	193367- [REDACTED] Reheat Pendant Replacement	0.483	0.501	(0.017)
186	02.Generating Facilities: Other	193369- [REDACTED] Catalyst Layer 2 Removal	0.021	0.015	0.007
187	02.Generating Facilities: Other	193371- [REDACTED] Catalyst Layer 4 Install	0.044	0.070	(0.026)
188	02.Generating Facilities: Other	193373- [REDACTED] Combustion Optimizer	0.006	0.000	0.006
189	02.Generating Facilities: Other	193379- [REDACTED] Main Steam to SS CRV Upgrade	0.003	0.006	(0.003)
190	02.Generating Facilities: Other	193381- [REDACTED] Main Steam to SS CRV Upgrade	0.001	0.005	(0.003)
191	02.Generating Facilities: Other	193383- [REDACTED] Main Steam to SS CRV Upgrade	0.006	0.000	0.006
192	02.Generating Facilities: Other	193596- [REDACTED] Cascade Heat and Structure Upgr	0.008	0.000	0.008
193	02.Generating Facilities: Other	193746- [REDACTED] Gearbox Replacement	0.011	0.000	0.011
194	02.Generating Facilities: Other	193776- [REDACTED] Emergency Back up Generator Repl	0.009	0.016	(0.007)
195	02.Generating Facilities: Other	193782- [REDACTED]	0.018	0.017	0.001
196	02.Generating Facilities: Other	193796- [REDACTED] Fencing	0.007	0.000	0.007
197	02.Generating Facilities: Other	193962- [REDACTED] Reheat Pendant Replacement	0.154	0.363	(0.209)
198	02.Generating Facilities: Other	193974- [REDACTED] Elevator Replacement	0.074	0.000	0.074
199	02.Generating Facilities: Other	194006- [REDACTED] Fly Ash Hopper Level Detection	0.009	0.016	(0.007)
200	02.Generating Facilities: Other	194010- [REDACTED] Feedwater pH Control System Upgr	0.006	0.006	0.000
201	02.Generating Facilities: Other	194026- [REDACTED] Lab Equipment Upgrade	0.002	0.000	0.002
202	02.Generating Facilities: Other	194352- [REDACTED] Fly Ash Offline Transport Air Fa	0.015	0.012	0.002
203	02.Generating Facilities: Other	194360- [REDACTED] Replacement	0.026	0.000	0.026
204	02.Generating Facilities: Other	194379- [REDACTED] 87 88 13 26 Monitor	0.040	0.051	(0.011)
205	02.Generating Facilities: Other	194427- [REDACTED] Compliance	0.153	0.104	0.049
206	02.Generating Facilities: Other	RJ00003- [REDACTED] Misc Tools and Small Proj 2021	0.050	0.047	0.003
207	02.Generating Facilities: Other	RJ00004- [REDACTED] Safety Improvements	0.022	0.030	(0.008)
208	02.Generating Facilities: Other	RJ00005- [REDACTED] Chemical Feed System	0.016	0.000	0.016
209	02.Generating Facilities: Other	RJ00006- [REDACTED] Misc Valves	0.043	0.035	0.008
210	02.Generating Facilities: Other	RJ00007- [REDACTED] Upgrade	0.006	0.000	0.006
211	02.Generating Facilities: Other	RJ00008- [REDACTED] Upgrade	0.010	0.008	0.002
212	02.Generating Facilities: Other	RJ00010- [REDACTED] Condensate Recirc valve repl	0.008	0.019	(0.010)
213	02.Generating Facilities: Other	RJ00011- [REDACTED] Belt Repl	0.060	0.026	0.034
214	02.Generating Facilities: Other	RJ00014- [REDACTED] Rotor Blade Repl	0.092	0.033	0.059
215	02.Generating Facilities: Other	RJ00016- [REDACTED] Replacement 2021	0.000	0.031	(0.031)
216	02.Generating Facilities: Other	RJ00019- [REDACTED] Upgrade	0.037	0.051	(0.015)
217	02.Generating Facilities: Other	RJ00020- [REDACTED] Control Chemica	0.051	0.058	(0.007)

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218	02.Generating Facilities: Other	RJ00021- Warm Up and Oil Gun Upgrade	0.126	0.136	(0.009)
219	02.Generating Facilities: Other	RJ00025- Control Chemica	0.005	0.014	(0.009)
220	02.Generating Facilities: Other	RJ00026- Warm Up and Oil Gun Upgrade	0.091	0.136	(0.045)
221	02.Generating Facilities: Other	RJ00028- Control Chemica	0.004	0.014	(0.010)
222	02.Generating Facilities: Other	RJ00032- Remanufacture	0.011	0.013	(0.002)
223	02.Generating Facilities: Other	RJ00059- Piping	0.001	0.000	0.001
224	02.Generating Facilities: Other	RJ00060- Piping	0.003	0.000	0.003
225	02.Generating Facilities: Other	RJ00061- Piping	0.031	0.000	0.031
226	02.Generating Facilities: Other	RJ00062- Reclaim and Recycle Piping	0.009	0.000	0.009
227	02.Generating Facilities: Other	RJ00065- Rotor Replacement	0.069	0.000	0.069
228	02.Generating Facilities: Other	RJ00067- Substation CCVT Replaceme	0.001	0.000	0.001
229	02.Generating Facilities: Other	RJ00068- Safety Relief Valve	0.056	0.079	(0.023)
230	02.Generating Facilities: Other	RJ00069- Safety Relief Valve	0.045	0.000	0.045
231	02.Generating Facilities: Other	RJ00070- Safety Relief Valve	0.021	0.000	0.021
232	02.Generating Facilities: Other	RJ00071- Bushing Replacement	(0.000)	0.000	(0.000)
233	02.Generating Facilities: Other	RJ00087- Reclaimer Track Upgrad	0.038	0.000	0.038
234	02.Generating Facilities: Other	RJ00096- FW DSS	0.056	0.000	0.056
235	02.Generating Facilities: Other	RJ00097- FW DSS Replacement	0.055	0.000	0.055
236	02.Generating Facilities: Other	RJ00098- AUS Upgrade	0.052	0.000	0.052
237	02.Generating Facilities: Other	RJ00099- Cascade Roof Replacement	0.161	0.000	0.161
238	02.Generating Facilities: Other	RJ00105- Cooling Tower HWD Replacemen	0.022	0.000	0.022
239	02.Generating Facilities: Other	RJ00114- Bridge Replacement	0.051	0.000	0.051
240	02.Generating Facilities: Other	RPE0001- Control SAN Repl	0.014	0.011	0.004
241	02.Generating Facilities: Other	VAC1106- Ash Pond Closure	1.246	3.047	(1.800)
242	02.Generating Facilities: Other	VAC1108- Decommission Landfil	3.366	3.514	(0.148)
243	02.Generating Facilities: Other	VAC1124- Slag Pond Closure	0.024	0.000	0.024
244	02.Generating Facilities: Other	VAC1163- Plant Decommissioning	2.221	0.923	1.298
245	02.Generating Facilities: Other	VAC1164- Plant Decommissioning	1.456	0.000	1.456
246	02.Generating Facilities: Other	VAC1165- Plant Decommissioning	3.397	1.524	1.872
247	02.Generating Facilities: Other	VAC1168- Plant Asbestos removal	(0.000)	0.000	(0.000)
248	02.Generating Facilities: Other	VAD0011- Relay Upgr	0.059	0.000	0.059
249	02.Generating Facilities: Other	VAD0013- Modified HGP	5.501	0.000	5.501
250	02.Generating Facilities: Other	VAF0026- Controls Upgrade	0.168	0.000	0.168

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251	02.Generating Facilities: Other	VAF0029- [REDACTED] - MAJ - 2021	5.675	0.000	5.675
252	02.Generating Facilities: Other	VAF0030- [REDACTED] - MAJ - 2022	0.596	0.000	0.596
253	02.Generating Facilities: Other	VAG0020- [REDACTED] Control Sys Repl	0.073	0.000	0.073
254	02.Generating Facilities: Other	VAK0015- [REDACTED] CI and Stator Replacement	0.033	0.090	(0.056)
255	02.Generating Facilities: Other	VAK0016- [REDACTED] CI and Stator Replacement	0.146	0.090	0.057
256	02.Generating Facilities: Other	VAK0017- [REDACTED] CI and Stator Replacement	0.743	0.811	(0.068)
257	02.Generating Facilities: Other	VAK0018- [REDACTED] CI and Stator Replacement	0.711	0.811	(0.100)
258	02.Generating Facilities: Other	VAR0003- [REDACTED] Repl & Additions	(0.341)	0.000	(0.341)
259	02.Generating Facilities: Other	WAA0004- [REDACTED] Misc Tools & Small Cap Project	0.068	0.038	0.030
260	02.Generating Facilities: Other	WAD0005- [REDACTED] Asbestos Abate	0.000	0.313	(0.313)
261	02.Generating Facilities: Other	WAD0044- [REDACTED] - Well [REDACTED]	0.004	0.000	0.004
262	02.Generating Facilities: Other	WAD0129- [REDACTED] Repl	0.008	0.000	0.008
263	02.Generating Facilities: Other	WAD0139- [REDACTED] Coil Replacement	0.038	0.000	0.038
264	02.Generating Facilities: Other	WAD0145- [REDACTED] - Burner Management [REDACTED]	0.000	0.000	0.000
265	02.Generating Facilities: Other	WAD0257- [REDACTED] BOILER [REDACTED]	0.015	0.000	0.015
266	02.Generating Facilities: Other	WAD0258- [REDACTED] Softeners	0.409	0.000	0.409
267	02.Generating Facilities: Other	WAD0268- [REDACTED] - Compressed Air Study	(0.016)	0.000	(0.016)
268	02.Generating Facilities: Other	WAD0295- [REDACTED] - Automate [REDACTED] System	0.186	0.082	0.105
269	02.Generating Facilities: Other	WAD0307- [REDACTED] Propane System [REDACTED]	(0.000)	0.000	(0.000)
270	02.Generating Facilities: Other	WAD0335- [REDACTED] Interconnections	0.007	0.000	0.007
271	02.Generating Facilities: Other	WAD0337- [REDACTED] MCC [REDACTED] Repl	0.012	0.000	0.012
272	02.Generating Facilities: Other	WAD0352- [REDACTED] 3 Replace [REDACTED] 5	0.005	0.000	0.005
273	02.Generating Facilities: Other	WAD0362- [REDACTED] Pulverizer	0.018	0.000	0.018
274	02.Generating Facilities: Other	WAD0370- [REDACTED] IN HEADER RECONFIG	0.188	0.000	0.188
275	02.Generating Facilities: Other	WAD0633- [REDACTED] Safety [REDACTED]	0.077	0.154	(0.077)
276	02.Generating Facilities: Other	WAD0634- [REDACTED] Cathodic Protection Repair P	0.248	0.000	0.248
277	02.Generating Facilities: Other	WAD0674- [REDACTED] Reman Air Comp [REDACTED]	0.001	0.000	0.001
278	02.Generating Facilities: Other	WAD0675- [REDACTED] Expansion Joint [REDACTED] Repl	0.001	0.000	0.001
279	02.Generating Facilities: Other	WAD0678- [REDACTED] Chemical Feed Upgrade	0.234	0.000	0.234
280	02.Generating Facilities: Other	WAD0679- [REDACTED] Stack Replacement	0.017	0.000	0.017
281	02.Generating Facilities: Other	WAD0686- [REDACTED] Conveyor 6 Rebuild	0.190	0.000	0.190
282	02.Generating Facilities: Other	WAD0688- [REDACTED] Reclaim Grizzly Replacement	0.165	0.000	0.165
283	02.Generating Facilities: Other	WAD0692- [REDACTED] Water Consumption Flow Meters	0.092	0.000	0.092

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284	02.Generating Facilities: Other	WAR0002-██████ Misc Tools and Small Cap Proj	0.799	0.833	(0.033)
285	02.Generating Facilities: Other	WAU0001-██████ MEGA Envir Equip Study	(0.030)	0.000	(0.030)
286	02.Generating Facilities: Other	WAU0004-██████ Asbestos Study	(0.007)	0.000	(0.007)
287	02.Generating Facilities: Other	WYA0003-██████ Community Solar	0.000	1.850	(1.850)
288	02.Generating Facilities: Other	WYA0004-██████ Garage Solar ██████	0.000	0.266	(0.266)
289	<b>02.Generating Facilities: Other Total</b>		<b>39.834</b>	<b>31.640</b>	<b>8.194</b>
290					
291	03.Transmission Facilities	050105-██████ Rewinds Proactive	0.303	0.000	0.303
292	03.Transmission Facilities	110912-██████ Breaker Changeout prog	0.301	0.000	0.301
293	03.Transmission Facilities	BCB0007-██████ Incremental Spending	0.000	0.000	0.000
294	03.Transmission Facilities	BEB112D-██████ 161kv Ln Reblid	(0.000)	0.000	(0.000)
295	03.Transmission Facilities	BNT0186-██████ Projects Metro MO Trans	0.116	0.000	0.116
296	03.Transmission Facilities	BNT0188-██████ relay upgrds for Soldier Crk	(0.000)	0.000	(0.000)
297	03.Transmission Facilities	BNT0202-██████ 161kv Line Rbd	0.000	7.711	(7.711)
298	03.Transmission Facilities	BR00003-██████ Transmission Yearly	0.312	0.000	0.312
299	03.Transmission Facilities	BR00008-██████ Yearly-KCPL Proactive	0.000	0.000	0.000
300	03.Transmission Facilities	VBGB011-██████ Reliability	0.869	2.969	(2.099)
301	03.Transmission Facilities	VBNT041-Inst Fault Rlays w/Scada Comm	2.933	1.875	1.058
302	03.Transmission Facilities	VBNT112-Transmission OCB/VCB Upgrade ██████	2.862	0.985	1.877
303	03.Transmission Facilities	VBNT147-██████ 64N Upgrade terminals OBL	1.781	0.000	1.781
304	03.Transmission Facilities	VBNT150-Increm Projects ██████	4.229	0.000	4.229
305	03.Transmission Facilities	VBNT154-Replace ██████	0.332	0.400	(0.068)
306	03.Transmission Facilities	VBNT157-██████ Sub 69kV Add Breakers	2.355	1.254	1.101
307	03.Transmission Facilities	VBR0001-Trns Repl & Impr	12.215	4.764	7.452
308	03.Transmission Facilities	VBR0002-Trans Reloc - Hwy Reimb	1.069	0.074	0.995
309	03.Transmission Facilities	VBR0003-Substation Trans ██████	0.641	1.418	(0.777)
310	03.Transmission Facilities	VBR1003-Substation Trans ██████ Proactive	0.981	0.336	0.644
311	03.Transmission Facilities	VMD0003-Substa Distribut ██████ Proactive	0.454	1.177	(0.723)
312	03.Transmission Facilities	WBNT127-Increm Projects ██████ Trans	8.148	0.250	7.898
313	03.Transmission Facilities	WBR0001-██████ Repl & Impr	1.972	2.191	(0.219)
314	03.Transmission Facilities	WBR0002-██████ Trans Reloc ██████ Reimb	0.000	0.027	(0.027)
315	03.Transmission Facilities	VBFB018-██████ 34kV Dpwtr Appcity	3.958	0.000	3.958
316	03.Transmission Facilities	20114G-██████ 161kV Rebuild	0.016	0.000	0.016

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317	03.Transmission Facilities	450103-██████████ 161kv Variable Shunt React	2.419	4.840	(2.421)
318	03.Transmission Facilities	VBCA002-Install ██████████ 345kV	0.000	0.000	0.000
319	03.Transmission Facilities	VBCB001-██████████ Incremental Spending	11.334	10.000	1.334
320	03.Transmission Facilities	VBEB024-██████████ East Reconduc	0.002	0.000	0.002
321	03.Transmission Facilities	VBEB025-██████████ Springs So	0.002	0.000	0.002
322	03.Transmission Facilities	VBEB027-██████████ 161Kv Tline Rbld	0.014	0.000	0.014
323	03.Transmission Facilities	VBEB038-██████████ Rd 10 161kV	0.448	0.283	0.166
324	03.Transmission Facilities	VBEB039-██████████ ██████████ 8 161	0.081	0.283	(0.202)
325	03.Transmission Facilities	VBEB040-██████████ Rd 161kV Rbld	0.081	0.283	(0.202)
326	03.Transmission Facilities	VBEB041-██████████ Rd 8 161kV Line Rbld	0.065	0.283	(0.218)
327	03.Transmission Facilities	VBEB042-██████████ St 10 161kV Line Rbl	0.308	0.283	0.026
328	03.Transmission Facilities	VBEB043-██████████ 161kV Line Rbld	16.124	15.538	0.586
329	03.Transmission Facilities	VBEB044-██████████ West 6 161kv	3.118	4.803	(1.685)
330	03.Transmission Facilities	VBEB045-██████████ 161kv Ln Rbd	14.138	17.704	(3.566)
331	03.Transmission Facilities	VBEB046-██████████ 161kv Line Rebuild	0.086	0.000	0.086
332	03.Transmission Facilities	VBEB43A-██████████ 161kV Tsub Upgrades	1.610	1.573	0.038
333	03.Transmission Facilities	VBEB44A-██████████ 161kV Sub Mods	0.778	0.000	0.778
334	03.Transmission Facilities	VBEB53D-██████████ 161kV Ln Rbld	30.540	0.000	30.540
335	03.Transmission Facilities	VBEB54D-██████████ 161kV Rebuild	1.045	0.000	1.045
336	03.Transmission Facilities	VBEB54E-██████████ 161kV Upgrades	0.004	0.000	0.004
337	03.Transmission Facilities	VBEB54G-██████████ 161kV Upgrades	0.154	0.000	0.154
338	03.Transmission Facilities	VBEB55D-██████████ 161kV Line Rbl	0.029	0.000	0.029
339	03.Transmission Facilities	VBFB005-██████████ to E Lynn	0.564	1.500	(0.936)
340	03.Transmission Facilities	VBFB013-██████████ 161 pole rplcmn	4.396	2.648	1.748
341	03.Transmission Facilities	VBFB014-██████████ reconductor 0019	0.866	1.285	(0.419)
342	03.Transmission Facilities	VBFB015-██████████ Rd and MO 92	0.980	1.135	(0.155)
343	03.Transmission Facilities	VBFB016-██████████ ██████████ Spickar	0.000	3.168	(3.168)
344	03.Transmission Facilities	VBFB017-██████████ 34kV C204112	0.000	3.702	(3.702)
345	03.Transmission Facilities	VBFB020-██████████ C300111 Reliabil	2.565	6.937	(4.371)
346	03.Transmission Facilities	VBFB023-██████████ Sub 358 C35811	0.000	2.636	(2.636)
347	03.Transmission Facilities	VBFB024-██████████ 34kV C322112	1.385	6.300	(4.915)
348	03.Transmission Facilities	VBGB012-██████████ Switch Insta	0.175	0.264	(0.089)
349	03.Transmission Facilities	VBGB013-██████████ Plnt 69kV Rbld	2.361	4.049	(1.688)

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350	03.Transmission Facilities	VBGB014-██████████ Incremental Spending	38.321	18.337	19.984
351	03.Transmission Facilities	VBGB017-██████████ 69kv Rbld	3.819	4.690	(0.870)
352	03.Transmission Facilities	VBGB018-██████████ 69kv Rbld	8.172	7.741	0.431
353	03.Transmission Facilities	VBGB019-██████████ 69kv Rbld	0.000	0.876	(0.876)
354	03.Transmission Facilities	VBGB020-██████████ Tap 69kv Rbld	5.495	4.610	0.886
355	03.Transmission Facilities	VBGB021-██████████ 69kv Rbld	2.530	1.601	0.930
356	03.Transmission Facilities	VBGB022-██████████ 69kv Rbld	4.932	2.354	2.577
357	03.Transmission Facilities	VBGB023-██████████ 69kv Line Rbld	0.023	0.800	(0.778)
358	03.Transmission Facilities	VBGB024-██████████ Tap 69kv Rebuild	0.000	0.500	(0.500)
359	03.Transmission Facilities	VBGB025-██████████ 10 69kv	0.000	4.080	(4.080)
360	03.Transmission Facilities	VBGB026-██████████ 69kv Rbld	0.000	8.000	(8.000)
361	03.Transmission Facilities	VBGB027-██████████ Tap 9	3.352	4.260	(0.908)
362	03.Transmission Facilities	VBGB04D-██████████ 69kv Line Rebuild	0.226	0.000	0.226
363	03.Transmission Facilities	VBGB14D-██████████ 69kv Line Rebuil	0.263	0.000	0.263
364	03.Transmission Facilities	VBGB14H-██████████ 69kv Line Rbld	1.691	0.000	1.691
365	03.Transmission Facilities	VBGB14I-██████████ 69kv Line Rebuild	0.101	0.000	0.101
366	03.Transmission Facilities	VBNT011-██████████ 161/69kv Xfmr	0.033	0.000	0.033
367	03.Transmission Facilities	VBNT025-██████████ Tsub Upgrades	0.025	0.000	0.025
368	03.Transmission Facilities	VBNT111-Transmission RTU Upgrade ██████	0.225	0.500	(0.275)
369	03.Transmission Facilities	VBNT119-Instl Dynamic Monitor Equip ██████	0.023	0.150	(0.127)
370	03.Transmission Facilities	VBNT126-██████████ Upgrade Equipment ██████	0.001	0.000	0.001
371	03.Transmission Facilities	VBNT132-██████████ Sub Terminal Upgrade	0.144	0.000	0.144
372	03.Transmission Facilities	VBNT143-██████████ East Terminal Upgrade	0.048	0.000	0.048
373	03.Transmission Facilities	VBNT145-██████████ Substation Enhancements	1.312	0.000	1.312
374	03.Transmission Facilities	VBNT156-██████████ 69kv SW St Ln Trm Upg	2.357	1.456	0.901
375	03.Transmission Facilities	VBNT158-██████████ Sub 69kv Add Breakers	2.237	1.347	0.890
376	03.Transmission Facilities	VBNT159-██████████ Sub 69kv Add Breakers	0.445	0.490	(0.045)
377	03.Transmission Facilities	VBNT15A-██████████ 69kv SW Struct Rplcmn	0.681	0.471	0.210
378	03.Transmission Facilities	VBNT162-██████████ South Sub 161kv Upgrad	0.887	0.496	0.392
379	03.Transmission Facilities	VBNT163-██████████ South 69kv R7-12-Breaker Rpl	0.000	0.240	(0.240)
380	03.Transmission Facilities	VBNT164-██████████ Install two 161kv break	0.000	0.644	(0.644)
381	03.Transmission Facilities	VBNT165-██████████ SW 288 Rpl Old Motor	0.000	0.310	(0.310)
382	03.Transmission Facilities	VBNT166-██████████ SW 788 Rpl Old Motor	0.000	0.310	(0.310)

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383	03.Transmission Facilities	VBNT167-██████████ Install two 161kV breakers	0.000	0.644	(0.644)
384	03.Transmission Facilities	VBNT168-██████████ Install two 161kV	0.000	0.644	(0.644)
385	03.Transmission Facilities	VBNT169-██████████ - Replace ██████████ 161kv	0.000	0.950	(0.950)
386	03.Transmission Facilities	VBNT16A-██████████ Substations 69kV Rebuild Tsub	5.475	1.883	3.592
387	03.Transmission Facilities	VBNT170-██████████ East 161kV Add ER Cntrl	0.000	0.200	(0.200)
388	03.Transmission Facilities	VBNT171-██████████ 3M Switch 888 Upgrades	0.000	0.240	(0.240)
389	03.Transmission Facilities	VBNT172-██████████ 3M Switch 988 Upgrade	0.000	0.240	(0.240)
390	03.Transmission Facilities	VBNT173-██████████ Install two 161kV break	0.000	0.887	(0.887)
391	03.Transmission Facilities	VBNT174-██████████ East SW 688 Upgrade	0.064	0.310	(0.246)
392	03.Transmission Facilities	VBNT179-██████████ 161kV Line Rbl	0.000	12.157	(12.157)
393	03.Transmission Facilities	VBNT82E-██████████ 161kV Terminal Upgrade	0.069	0.000	0.069
394	03.Transmission Facilities	VBR0005-Trns Repl & Impr 34kV	0.004	0.000	0.004
395	03.Transmission Facilities	VEU005A-██████████ 12kV TSub	0.037	0.188	(0.151)
396	03.Transmission Facilities	VGP0003-██████████ 161kV Line Rebuild	0.472	0.000	0.472
397	03.Transmission Facilities	VGP003A-██████████ Upgrade Tsub	0.025	0.098	(0.073)
398	03.Transmission Facilities	VGP003B-██████████ Substation Upgrade Tsub	0.000	0.199	(0.199)
399	03.Transmission Facilities	VGR006A-██████████ Sub 161kv to 12kv Tsub	0.000	0.000	0.000
400	03.Transmission Facilities	WBCA002-Install ██████████ 345kV	(0.000)	0.000	(0.000)
401	03.Transmission Facilities	WBEA010-██████████ to Sunset	0.218	0.471	(0.253)
402	03.Transmission Facilities	WBND46E-██████████ 161 12kV Sub TSub	3.840	0.000	3.840
403	03.Transmission Facilities	WBNT027-██████████ antqtd&gassing X	0.125	0.000	0.125
404	03.Transmission Facilities	WBNT119-Replace ██████████ Relays	0.044	0.000	0.044
405	03.Transmission Facilities	WBNT129-██████████ 161kV Upgrades	0.164	0.663	(0.499)
406	03.Transmission Facilities	WBR0003-██████████ Yearly - SJLP	(0.006)	0.000	(0.006)
407	03.Transmission Facilities	WBR1003-██████████ Yrly-SJLP Proactiv	0.332	0.000	0.332
408	03.Transmission Facilities	ZBCA002-Install ██████████ 345kV	0.000	0.000	0.000
409	<b>03.Transmission Facilities Total</b>		<b>229.728</b>	<b>198.960</b>	<b>30.768</b>
410					
411	04.Distribution Facilities	00B504-Elec Distribution Operation	0.000	0.000	0.000
412	04.Distribution Facilities	07M156-Distribution Rebuilds	13.755	0.000	13.755
413	04.Distribution Facilities	180101-██████████ Sub Brks Proac	0.155	0.000	0.155
414	04.Distribution Facilities	92M18B-Damage Claims- Dist	0.010	0.000	0.010
415	04.Distribution Facilities	BND0142-██████████ Upg KCPL-Proactiv	0.000	0.197	(0.197)



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416	04.Distribution Facilities	ME00001- Business Extensions & Svcs	0.000	0.009	(0.009)
417	04.Distribution Facilities	MF00002- Replacements	0.000	0.216	(0.216)
418	04.Distribution Facilities	VBND102-TRANSFORMER SPARES	2.960	0.000	2.960
419	04.Distribution Facilities	VBND117-Sub Oil Spill Containment	0.000	0.132	(0.132)
420	04.Distribution Facilities	VBND139-Rpl Tranfmrs-Proactiv	7.236	7.331	(0.095)
421	04.Distribution Facilities	VBND140-Increm Projects Dist	2.574	0.225	2.349
422	04.Distribution Facilities	VGM0002- Sub 4kv con	0.739	0.850	(0.111)
423	04.Distribution Facilities	VJR0003-Distribution from	(0.445)	0.000	(0.445)
424	04.Distribution Facilities	VKA0036-Joint Use Pole Change Outs-	0.300	0.000	0.300
425	04.Distribution Facilities	VMA0001- Relocations-Reimbursab	1.817	0.343	1.475
426	04.Distribution Facilities	VMA0002- Residential & Coml	4.100	6.508	(2.408)
427	04.Distribution Facilities	VMC0002- Distr Replmnts	7.988	3.324	4.664
428	04.Distribution Facilities	VMC0003- Distr Replmnts	32.465	13.898	18.567
429	04.Distribution Facilities	VMC0004- Replacements Due	0.716	0.445	0.271
430	04.Distribution Facilities	VMC0005- Distribution Replacement	5.406	2.211	3.195
431	04.Distribution Facilities	VMC0015-Repl	0.675	0.652	0.023
432	04.Distribution Facilities	VMC0016-Recndt-	7.369	0.826	6.543
433	04.Distribution Facilities	VMC0017-Distribution Restoration	1.051	2.516	(1.466)
434	04.Distribution Facilities	VMC0018- Repl/Imprv-Dist	0.666	0.270	0.396
435	04.Distribution Facilities	VMD0001-Substa Distribution	1.160	1.177	(0.017)
436	04.Distribution Facilities	VMD0002-Substa	0.211	0.166	0.045
437	04.Distribution Facilities	VMD1005- Transrupters	0.000	0.167	(0.167)
438	04.Distribution Facilities	VME0001- Individual	11.664	7.198	4.466
439	04.Distribution Facilities	VME0002- Comm'l	4.546	2.403	2.143
440	04.Distribution Facilities	VMF0001-Street	1.290	1.001	0.289
441	04.Distribution Facilities	VMH0001- Lighting	1.015	0.422	0.593
442	04.Distribution Facilities	VMK0001-Purchase Equipment	0.867	6.000	(5.133)
443	04.Distribution Facilities	VMM0001- Cable Replacement	5.105	2.035	3.070
444	04.Distribution Facilities	VMM0005-High Outage	1.307	1.675	(0.369)
445	04.Distribution Facilities	VMN0001-Distribution Automation	4.326	5.703	(1.376)
446	04.Distribution Facilities	WMA0001- Relocations - Reimburs	1.050	0.467	0.583
447	04.Distribution Facilities	WMA0002- Residential & Comm	1.379	0.975	0.404
448	04.Distribution Facilities	WMC0002- Distribution Replacements	4.413	2.776	1.637

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449	04.Distribution Facilities	WMC0003- Distribution Replacements	0.810	0.290	0.520
450	04.Distribution Facilities	WMC0004-Distribution Replacements Due	0.183	0.193	(0.010)
451	04.Distribution Facilities	WMC0015-Repl Cable	0.000	0.668	(0.668)
452	04.Distribution Facilities	WMC0016-Recndt-Reblnd Dist-	2.153	0.998	1.155
453	04.Distribution Facilities	WMC0017-WMC0017:Distribution Pole Restorati	1.199	2.440	(1.241)
454	04.Distribution Facilities	WMC0018- Repl/Imprv-Dist-	0.248	0.259	(0.012)
455	04.Distribution Facilities	WMC0025-Load Small Job	0.137	0.196	(0.059)
456	04.Distribution Facilities	WME0001- Individual	2.478	1.701	0.777
457	04.Distribution Facilities	WME0002- Comm'l	0.468	0.943	(0.475)
458	04.Distribution Facilities	WMH0001- Lighting	0.510	0.183	0.327
459	04.Distribution Facilities	WMM0001-Proactive Replacement	1.965	1.976	(0.011)
460	04.Distribution Facilities	450140-Switchgear Upgrades	0.050	0.000	0.050
461	04.Distribution Facilities	00B948- Substation Expense	0.014	0.000	0.014
462	04.Distribution Facilities	BND0165- Substation	0.000	0.000	0.000
463	04.Distribution Facilities	GMRPSLI- CONTR RELIAB	0.014	0.000	0.014
464	04.Distribution Facilities	VBEB026- Rebuild	0.002	0.000	0.002
465	04.Distribution Facilities	VBEB035- from TWA to CUP	1.856	0.000	1.856
466	04.Distribution Facilities	VBEB43B- 161kV Dsub Mods	0.489	0.000	0.489
467	04.Distribution Facilities	VBEB56F- 161-12kV Land Pur New	0.128	0.000	0.128
468	04.Distribution Facilities	VBFB008- distribution underbuil	1.011	1.150	(0.139)
469	04.Distribution Facilities	VBFB010- 6 CU	3.399	2.107	1.292
470	04.Distribution Facilities	VBFB011- Clinton Plant	0.175	0.050	0.125
471	04.Distribution Facilities	VBFB012- c221114	0.551	1.090	(0.539)
472	04.Distribution Facilities	VBFB021- Reliability Proj	0.141	5.432	(5.291)
473	04.Distribution Facilities	VBND033-Distr Automation -	(0.074)	0.000	(0.074)
474	04.Distribution Facilities	VBND037- xfrm cap to 2 5	0.711	0.000	0.711
475	04.Distribution Facilities	VBND096- Replacement	0.735	0.950	(0.215)
476	04.Distribution Facilities	VBND098-Replace relays on transf	0.579	0.250	0.329
477	04.Distribution Facilities	VBND099-Replace Tran	0.537	0.000	0.537
478	04.Distribution Facilities	VBND112-Distribution Upgrade	(0.143)	0.000	(0.143)
479	04.Distribution Facilities	VBND124-New recloser for	0.045	0.000	0.045
480	04.Distribution Facilities	VBND127-New Substation	(0.117)	0.000	(0.117)
481	04.Distribution Facilities	VBND131-Upgrade Substati	0.013	0.000	0.013

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482	04.Distribution Facilities	VBND137-12kV Switchgear [REDACTED]	0.901	1.000	(0.099)
483	04.Distribution Facilities	VBND141-Build [REDACTED] Substation	0.081	0.000	0.081
484	04.Distribution Facilities	VBND143-34 12kV [REDACTED] upgrd [REDACTED]	0.000	0.500	(0.500)
485	04.Distribution Facilities	VBND144-[REDACTED] Ctrl Encl	0.000	3.600	(3.600)
486	04.Distribution Facilities	VBND146-[REDACTED] Substation Split 60mVA	0.000	1.059	(1.059)
487	04.Distribution Facilities	VBND147-[REDACTED] Replace Switchgear	0.000	1.100	(1.100)
488	04.Distribution Facilities	VBND149-[REDACTED] Monitoring GMO	1.542	2.450	(0.908)
489	04.Distribution Facilities	VBND150-[REDACTED] 34kV Qty 2 Rpl Upgrd	0.000	0.125	(0.125)
490	04.Distribution Facilities	VBND151-[REDACTED] 2 Cir Switchers to XFMR	0.000	0.085	(0.085)
491	04.Distribution Facilities	VBND52F-[REDACTED] 12kV Sub Land Purch	0.923	0.000	0.923
492	04.Distribution Facilities	VBNT160-[REDACTED] Sub 69kV Rbld to 12kV	2.414	2.225	0.189
493	04.Distribution Facilities	VBNT175-[REDACTED] West SW 688 Upgrade	0.065	0.310	(0.245)
494	04.Distribution Facilities	VBNT18F-[REDACTED] Sub 69 12kV Dsub NEW	0.031	0.000	0.031
495	04.Distribution Facilities	VEF0001-12kV [REDACTED] Rebuild	0.592	1.511	(0.919)
496	04.Distribution Facilities	VEP0001-12kV [REDACTED] Reconductor	0.005	0.000	0.005
497	04.Distribution Facilities	VEU0005-[REDACTED] 12kV DSub	0.017	0.212	(0.194)
498	04.Distribution Facilities	VFD0001-4kV to 12kV [REDACTED]	(0.008)	0.352	(0.360)
499	04.Distribution Facilities	VFD0002-12kV [REDACTED]	0.094	1.047	(0.952)
500	04.Distribution Facilities	VFE0001-Reconductor [REDACTED]	0.022	0.000	0.022
501	04.Distribution Facilities	VFH0002-12kV [REDACTED]	0.066	0.060	0.006
502	04.Distribution Facilities	VFI0002-12kV [REDACTED]	0.000	4.598	(4.598)
503	04.Distribution Facilities	VFJ0001-12.47 [REDACTED]	0.007	0.152	(0.145)
504	04.Distribution Facilities	VFK0001-12kV Recloser Replacement [REDACTED]	0.085	0.060	0.025
505	04.Distribution Facilities	VFM0001-[REDACTED] 4kv to 12 kv	1.447	0.345	1.102
506	04.Distribution Facilities	VFM0002-[REDACTED] 4kv to 12kv	0.098	0.345	(0.247)
507	04.Distribution Facilities	VFM0003-[REDACTED] 4kv to 12 kv	0.000	0.050	(0.050)
508	04.Distribution Facilities	VFQ0001-[REDACTED] Feeder Upgrade	0.745	0.000	0.745
509	04.Distribution Facilities	VFQ0002-[REDACTED] New Circuit	0.062	0.000	0.062
510	04.Distribution Facilities	VFU0003-[REDACTED] North Circuit	0.049	0.000	0.049
511	04.Distribution Facilities	VFW0001-[REDACTED] New Circuit	0.331	0.000	0.331
512	04.Distribution Facilities	VFW0003-Two New [REDACTED]	0.701	3.283	(2.581)
513	04.Distribution Facilities	VGM0003-[REDACTED] Porter Conver	0.000	0.095	(0.095)
514	04.Distribution Facilities	VGR0005-[REDACTED] Lex to Dov	0.428	0.271	0.157



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548	04.Distribution Facilities	WDB0001- [REDACTED] Single Phase	0.443	1.042	(0.600)
549	04.Distribution Facilities	WEC0004- [REDACTED] 69kV Rebuild Dist. Work	0.014	0.250	(0.236)
550	04.Distribution Facilities	WEE0003- [REDACTED] Single Phase Rebuild	0.306	0.283	0.023
551	04.Distribution Facilities	WEE0004- [REDACTED] Rebuild [REDACTED]	0.868	3.922	(3.054)
552	04.Distribution Facilities	WEE0005- [REDACTED] 69kV Rebuild Dist. Work	0.006	0.000	0.006
553	04.Distribution Facilities	WGA0004- [REDACTED] Steel Wire Replacement	0.289	0.602	(0.313)
554	04.Distribution Facilities	WGD0006- [REDACTED] 69kV Rebuild Dist. Work	0.032	0.208	(0.175)
555	04.Distribution Facilities	WGE0007- [REDACTED] Switchgear Replacement	0.488	0.236	0.252
556	04.Distribution Facilities	WGE0008- [REDACTED] St 69kV Rebuild Dist. Work	0.000	0.442	(0.442)
557	04.Distribution Facilities	WGF0004- [REDACTED] Steel Wire Replacement	0.077	0.193	(0.116)
558	04.Distribution Facilities	WGL0001- [REDACTED] 34kV Source - Radial Ha	0.309	0.699	(0.390)
559	04.Distribution Facilities	WGR0001- [REDACTED] Steel Wire Replacement	0.000	0.664	(0.664)
560	04.Distribution Facilities	WGV0007- [REDACTED] Feeder Exits	0.235	0.360	(0.125)
561	04.Distribution Facilities	WGV0008- [REDACTED] Steel Wire Replacement	0.000	0.239	(0.239)
562	04.Distribution Facilities	WGW0005-Extend new circuit [REDACTED]	0.055	0.000	0.055
563	04.Distribution Facilities	WGX0004- [REDACTED] Sunset	0.000	0.168	(0.168)
564	04.Distribution Facilities	WHA0002- [REDACTED] Steel Wire Replacement	0.000	0.520	(0.520)
565	04.Distribution Facilities	WJA0003- [REDACTED] 69kV Rebuild [REDACTED]	0.012	0.247	(0.235)
566	04.Distribution Facilities	WJB0001- [REDACTED] 69kV Rbld Dist	0.158	0.000	0.158
567	04.Distribution Facilities	WJD0001- [REDACTED] 69kV Rebuild Dist. Work	0.083	0.000	0.083
568	04.Distribution Facilities	WLA0001-Reconductor [REDACTED] Underbuild	0.013	0.000	0.013
569	04.Distribution Facilities	WLA0002-New circuit from [REDACTED]	0.236	0.000	0.236
570	04.Distribution Facilities	WLB0001-Improve [REDACTED] Exit Congest	0.037	0.230	(0.193)
571	04.Distribution Facilities	WLH0004-New [REDACTED] Circuit for Contingen	1.593	1.200	0.393
572	04.Distribution Facilities	WLH0005- [REDACTED] 69kv rebuild distribution	(0.031)	0.000	(0.031)
573	04.Distribution Facilities	WMC0005-Overhead [REDACTED] Replacement	0.000	0.573	(0.573)
574	04.Distribution Facilities	WMD0001-Substa Distribution [REDACTED]	0.009	0.000	0.009
575	04.Distribution Facilities	WMD0002-Substa [REDACTED] Charger [REDACTED]	0.075	0.000	0.075
576	04.Distribution Facilities	WMD0003- [REDACTED] Yearly- [REDACTED] Reactiv	0.021	0.000	0.021
577	04.Distribution Facilities	WMF0001- [REDACTED] Lighting	0.078	0.000	0.078
578	04.Distribution Facilities	WMF0002- [REDACTED] Repl & Imp OH/UG	(0.000)	0.000	(0.000)
579	04.Distribution Facilities	WML0001-Line Capacitors- [REDACTED]	(0.001)	0.102	(0.103)
580	04.Distribution Facilities	WMM0005-High Outage [REDACTED]	0.648	1.675	(1.027)

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581	04.Distribution Facilities	WMN0001-Distribution Automation	1.011	0.191	0.820
582	<b>04.Distribution Facilities Total</b>		<b>189.647</b>	<b>162.311</b>	<b>27.336</b>
583					
584	05.Information Technology	000005-Information Technology Blanket	0.000	0.006	(0.006)
585	05.Information Technology	50B109-██	0.000	0.392	(0.392)
586	05.Information Technology	AVSTDUPDT-████ Standard Updates	0.000	0.118	(0.118)
587	05.Information Technology	B00285-████████████████ DataCenter Hardware	0.000	0.112	(0.112)
588	05.Information Technology	COMMSTDUPT-██ Standard Updates	0.000	0.255	(0.255)
589	05.Information Technology	CYBERARKCI-████████████████████ Corporate Implementation	0.096	0.020	0.076
590	05.Information Technology	DATACNTYLY-██ Yearly Capital	0.000	0.020	(0.020)
591	05.Information Technology	DGTLTRNSFM-████████████████████ Network Digital Trans HW	0.591	0.489	0.102
592	05.Information Technology	EAMDISTRIB-████████████████████ Distribution (GIS & Maximo)	0.000	1.200	(1.200)
593	05.Information Technology	EAMGEN-████████████████████ Generation	0.000	3.136	(3.136)
594	05.Information Technology	F5LICENSES-██ Upgrade	0.000	0.118	(0.118)
595	05.Information Technology	FMESRVIMP-████████████████████ Server Implementation	0.000	0.020	(0.020)
596	05.Information Technology	GISPORTENH-████████████████████ Portal Enhancements	0.000	0.049	(0.049)
597	05.Information Technology	IDACCSSCTL-██ - Roadmap	0.254	0.274	(0.020)
598	05.Information Technology	INFOSECYLY-Info Security Yearly	0.000	0.059	(0.059)
599	05.Information Technology	ITH00001-████████████████████ DWDM	0.000	0.784	(0.784)
600	05.Information Technology	ITH00002-██ Upgrades-KCPL	0.000	0.015	(0.015)
601	05.Information Technology	ITH00003-██ Upgrades-Westar	0.000	0.015	(0.015)
602	05.Information Technology	ITH00010-██ Upgrade KCPL	0.001	0.000	0.001
603	05.Information Technology	ITS00001-██ Customer Comm	0.140	0.039	0.100
604	05.Information Technology	ITS00002-██ Field Device Mobile VPN S	0.003	0.000	0.003
605	05.Information Technology	ITS00003-████████████████████ Phase 2	0.000	0.362	(0.362)
606	05.Information Technology	ITS00005-Support Analytics	0.047	0.079	(0.032)
607	05.Information Technology	ITS00006-████████████████████ Expansion	0.000	0.176	(0.176)
608	05.Information Technology	ITS00007-████████████████████ Upgrades	0.000	0.020	(0.020)
609	05.Information Technology	ITS00008-██ Capabilities	0.000	0.020	(0.020)
610	05.Information Technology	ITS00009-████████████████████ Portal	0.000	0.010	(0.010)
611	05.Information Technology	ITS00011-██ SCADA	0.000	0.098	(0.098)
612	05.Information Technology	ITS00012-██ Consolidation Upgrade	0.000	0.333	(0.333)
613	05.Information Technology	ITS00013-██ Enhancements	0.000	0.049	(0.049)

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Line	Category	Project	Actual 2021	Plan 2021	Increase (Decrease)
614	05.Information Technology	ITS00014-████████ Crew Call Out	0.000	0.029	(0.029)
615	05.Information Technology	ITS00015-████████ Phase 2	0.000	0.108	(0.108)
616	05.Information Technology	ITS00016-████████ Upgrade (knowledge mgmt) Verint	0.036	0.098	(0.062)
617	05.Information Technology	ITS00017-████████ Rates	0.000	0.294	(0.294)
618	05.Information Technology	ITS00018-████████ Options	0.000	0.020	(0.020)
619	05.Information Technology	ITS00019-████████ Financing PAYS	0.299	0.020	0.279
620	05.Information Technology	ITS00020-████████ Start Stop Service	0.000	0.010	(0.010)
621	05.Information Technology	ITS00021-████████ Sales Cloud CRM	0.000	0.020	(0.020)
622	05.Information Technology	ITS00022-████████ Host Bill	0.000	0.029	(0.029)
623	05.Information Technology	ITS00023-████████ Marketplace	0.000	0.010	(0.010)
624	05.Information Technology	ITS00024-████████ Consolidation	0.000	0.059	(0.059)
625	05.Information Technology	ITS00025-████████ FSCM	0.000	0.059	(0.059)
626	05.Information Technology	ITS00026-████████ Integration	0.000	0.010	(0.010)
627	05.Information Technology	ITS00029-████████ P2P	0.000	0.010	(0.010)
628	05.Information Technology	ITS00030-████████ Warehouse & Logistics	0.000	0.010	(0.010)
629	05.Information Technology	ITS00032-████████ Help Desk	0.000	0.049	(0.049)
630	05.Information Technology	ITS00033-████████ Implementation	0.000	0.010	(0.010)
631	05.Information Technology	ITS00034-████████ Enhancements	0.000	0.015	(0.015)
632	05.Information Technology	ITS00035-████████ Power Apps Automate	0.000	0.098	(0.098)
633	05.Information Technology	ITS00036-████████ Upgrade and Consolidation	0.032	0.034	(0.003)
634	05.Information Technology	ITS00038-████████ Upgrade A	0.000	0.020	(0.020)
635	05.Information Technology	ITS00039-████████ Mgmt Toolset Evaluation	0.000	0.059	(0.059)
636	05.Information Technology	ITS00041-████████	0.034	0.098	(0.064)
637	05.Information Technology	ITS00042-████████ Project Microsoft Field Svc	0.000	0.039	(0.039)
638	05.Information Technology	ITS00043-████████ Analytics	0.077	0.082	(0.005)
639	05.Information Technology	ITS00045-████████ Licenses	0.050	0.000	0.050
640	05.Information Technology	ITS00046-████████ Service Enablement	0.217	0.000	0.217
641	05.Information Technology	ITS00090-████████ EA	0.010	0.000	0.010
642	05.Information Technology	ITS00091-████████ Management SSO	0.172	0.000	0.172
643	05.Information Technology	MDLWRSTDUP-████████ Scheduled Upgrades	0.000	0.020	(0.020)
644	05.Information Technology	MICROREDUN-████████ Redundancy Ring	0.000	0.098	(0.098)
645	05.Information Technology	NERCPROTCT-████████ (Clarity)	0.000	0.078	(0.078)
646	05.Information Technology	NETAPPENHC-████████ Enhancements	0.000	0.020	(0.020)

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647	05.Information Technology	NEWFACAV- █████ Facilities AV	0.000	0.039	(0.039)
648	05.Information Technology	NEWFACTELE- █████ Facilities Telecom	0.000	0.098	(0.098)
649	05.Information Technology	NGCC- █████ Center Roadmap	0.000	0.049	(0.049)
650	05.Information Technology	OMSCONSOL- █████ Consolidation	0.000	0.045	(0.045)
651	05.Information Technology	PE00049- █████ Replacement	0.000	0.000	0.000
652	05.Information Technology	PF00006-Yrly Network Equipment	0.000	0.020	(0.020)
653	05.Information Technology	PF00101-Yrly-Data Center	0.000	0.033	(0.033)
654	05.Information Technology	PF00102-Yearly-Info Security Hardware	0.000	0.059	(0.059)
655	05.Information Technology	PF00133-PF00133:Yearly - PC Refresh	0.000	0.529	(0.529)
656	05.Information Technology	PF00167- █████s Replacement	0.003	0.000	0.003
657	05.Information Technology	PF00198- █████ Consolidation	0.000	0.147	(0.147)
658	05.Information Technology	PF00214- █████ Hardware Refresh	0.010	0.000	0.010
659	05.Information Technology	PF00252- █████ ELA	0.344	0.382	(0.037)
660	05.Information Technology	PF00274- █████ Refresh	0.000	0.066	(0.066)
661	05.Information Technology	PF00305- █████ Firewalls 2022	0.000	0.069	(0.069)
662	05.Information Technology	PF00313- █████ Next Generation	0.000	0.000	0.000
663	05.Information Technology	PF00321- █████ Communications Phase 2	0.100	0.196	(0.096)
664	05.Information Technology	PF00322- █████ Redesign	0.801	0.490	0.310
665	05.Information Technology	PF00333- █████ Consolidation	0.905	1.339	(0.435)
666	05.Information Technology	PF00334- █████ Tenant Consolid	(0.022)	0.000	(0.022)
667	05.Information Technology	PF00337- █████ Circuits	0.000	0.080	(0.080)
668	05.Information Technology	PF00338- █████ Enhancements	0.071	0.025	0.047
669	05.Information Technology	PF00346- █████ Next Generation	1.660	1.059	0.601
670	05.Information Technology	PF00347- █████ Electrical/Power/HVAC	0.002	0.000	0.002
671	05.Information Technology	PF00348- █████ Standard Updates	0.000	0.098	(0.098)
672	05.Information Technology	PF00349- █████ Hardware Refresh	0.000	0.098	(0.098)
673	05.Information Technology	PF00351- █████ Enhancements - KCPL	0.000	0.118	(0.118)
674	05.Information Technology	PF00352- █████ Rooms	0.028	0.000	0.028
675	05.Information Technology	PF00353- █████ Security Initiatives	0.054	0.054	(0.000)
676	05.Information Technology	PF00355- █████ Enhancements	0.000	0.025	(0.025)
677	05.Information Technology	PF00356-Yearly █████ Equipment	0.000	0.020	(0.020)
678	05.Information Technology	PF00358-Upgrade █████ system █████	0.000	0.981	(0.981)
679	05.Information Technology	PG00117- █████ Printer Refresh	0.000	0.003	(0.003)



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680	05.Information Technology	PG00198-██████████ Analysis Tool	0.047	0.026	0.021
681	05.Information Technology	PG00245-██████████ Consolidation	0.001	0.000	0.001
682	05.Information Technology	PG00251-██████████ Financials and SCM	0.009	0.000	0.009
683	05.Information Technology	PG00253-██████████ Phase 2	(0.000)	0.000	(0.000)
684	05.Information Technology	PG00258-██████████ Upgrade	0.000	0.059	(0.059)
685	05.Information Technology	PG00297-██████████ Server Refresh	0.053	0.129	(0.076)
686	05.Information Technology	PG00307-██████████ Software Upgrade 2021	0.000	0.087	(0.087)
687	05.Information Technology	PG00372-██████████ Lake	0.000	0.020	(0.020)
688	05.Information Technology	PG00385-██████████ Marketing	(0.211)	0.000	(0.211)
689	05.Information Technology	PG00386-██████████ Solution onto Evergy Pla	0.000	4.376	(4.376)
690	05.Information Technology	PG00393-██████████ Upgrade	0.000	0.046	(0.046)
691	05.Information Technology	PG00403-██████████: Upgrade to V17	0.000	0.924	(0.924)
692	05.Information Technology	PG00404-██████████ Implementation	0.000	0.235	(0.235)
693	05.Information Technology	PG00406-██████████ (MS EA)	0.201	0.400	(0.199)
694	05.Information Technology	PG00407-██████████ Production SW Updates	0.030	0.049	(0.019)
695	05.Information Technology	PG00411-██████████ Upgrades	0.322	0.157	0.165
696	05.Information Technology	PG00414-██████████ Server Upgrades - KCPL	0.000	0.015	(0.015)
697	05.Information Technology	PG00421-██████████ NetFYI	0.000	0.260	(0.260)
698	05.Information Technology	PG00422-██████████ (PACS)	0.058	0.020	0.038
699	05.Information Technology	PG00428-██████████ Technology	0.329	0.327	0.001
700	05.Information Technology	PG00430-██████████ Telecom (Raytown)	0.503	0.118	0.385
701	05.Information Technology	PG00431-██████████	0.007	0.098	(0.091)
702	05.Information Technology	PG00433-██████████ Control & Management	0.057	0.451	(0.395)
703	05.Information Technology	PG00434-██████████ Upgrade	0.165	0.176	(0.012)
704	05.Information Technology	PG00435-██████████ Enhancements Bundle	0.118	0.157	(0.039)
705	05.Information Technology	PG00440-██████████ System Upgrades	0.000	0.010	(0.010)
706	05.Information Technology	PG00446-██████████ Phase 4	0.000	0.294	(0.294)
707	05.Information Technology	PG00450-██████████ Historian	0.000	0.020	(0.020)
708	05.Information Technology	PG00453-██████████	0.000	0.196	(0.196)
709	05.Information Technology	PG00454-██████████ Distribution Scheduled Updates	0.000	0.020	(0.020)
710	05.Information Technology	PG00455-██████████ Mgmt Upgrades	0.000	0.039	(0.039)
711	05.Information Technology	PG00456-██████████ Upgrades (aka TOA)	0.000	0.029	(0.029)
712	05.Information Technology	PG00459-██████████ Redesign	0.000	0.078	(0.078)

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713	05.Information Technology	PG00460-████████████████████ Upgrade	0.000	0.801	(0.801)
714	05.Information Technology	PG00461-████████████████████ Utility Network	0.000	0.049	(0.049)
715	05.Information Technology	PG00462-████████████████████ Upgrade	0.000	0.044	(0.044)
716	05.Information Technology	PG00467-████████████████████ Evergy Major Upgr	0.030	0.070	(0.040)
717	05.Information Technology	PG00469-████████████████████ Analytics	0.286	0.196	0.090
718	05.Information Technology	PG00470-████████████████████ Analytics	0.022	0.108	(0.086)
719	05.Information Technology	PG00471-████████████████████ Analytics	0.583	0.049	0.534
720	05.Information Technology	PG00472-████████████████████ Technologies	0.315	0.184	0.131
721	05.Information Technology	PG00473-████████████████████ Subscription License	0.054	0.000	0.054
722	05.Information Technology	PG00474-████████████████████ Implementation	0.013	0.029	(0.016)
723	05.Information Technology	PG00476-████████████████████ Upgrade & Inte	0.015	0.000	0.015
724	05.Information Technology	PGM0001-████████████████████	(0.001)	0.000	(0.001)
725	05.Information Technology	PHSECSTDUP-████████████████████ Standard Updates	0.000	0.054	(0.054)
726	05.Information Technology	PHYSSECYLY-████████████████████ Yearly	0.000	0.025	(0.025)
727	05.Information Technology	RADIOSYS-████████████████████ Sys ITFC	0.000	0.353	(0.353)
728	05.Information Technology	SECVIDEO-████████████████████ Consol Roadmap SW	0.000	0.049	(0.049)
729	05.Information Technology	SECVIDEOHW-████████████████████ Consol Roadmap HW	0.042	0.000	0.042
730	05.Information Technology	SHAREPT-████████████████████ Project	0.000	0.010	(0.010)
731	05.Information Technology	SHAREPTUPG-████████████████████ Upgrade	0.000	0.343	(0.343)
732	05.Information Technology	SQLSRVRUPG-████████████████████ Server Upgrades	0.000	0.015	(0.015)
733	05.Information Technology	SWIFT2-SWIFT 2.0 - Phase 2	0.001	0.000	0.001
734	05.Information Technology	SWIFT-SWIFT	0.000	0.000	0.000
735	05.Information Technology	TABLETROLL-████████████████████ RollOut	0.000	0.020	(0.020)
736	05.Information Technology	TELESTDUPT-████████████████████ Standard Updates	0.000	0.098	(0.098)
737	05.Information Technology	VPF0133-████████████████████ PC Refresh - █████	0.188	0.088	0.100
738	05.Information Technology	VPG0117-████████████████████ Printer Refresh - █████	0.000	0.002	(0.002)
739	05.Information Technology	ITS00053-████████████████████ Services	0.144	0.000	0.144
740	05.Information Technology	ITS00072-████████████████████ Implementation	0.005	0.000	0.005
741	05.Information Technology	ITS00086-████████████████████ Cost to Achieve	0.302	0.000	0.302
742	05.Information Technology	PF00237-████████████████████ HW SW	0.085	0.000	0.085
743	05.Information Technology	PG00321-████████████████████ Enhancements 2018	(0.006)	0.000	(0.006)
744	05.Information Technology	ITH00020-STP Communications ██████████	1.780	0.000	1.780
745	05.Information Technology	ITH00021-STP Communications ██████████	5.956	0.000	5.956

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746	05.Information Technology	ITH00023-STP Communications ██████████	0.052	0.000	0.052
747	05.Information Technology	ITH00024-STP Communications ██████████	0.973	0.000	0.973
748	05.Information Technology	ITH00025-██████████ Work At Home VPN Sol	0.053	0.000	0.053
749	05.Information Technology	ITH00034-██████████ Field Stability	0.081	0.000	0.081
750	05.Information Technology	ITS00093-STP ██████████	0.337	0.000	0.337
751	05.Information Technology	MP00004-██████████	3.962	0.000	3.962
752	05.Information Technology	ITH00035-██████████ Gateway	0.002	0.000	0.002
753	05.Information Technology	ITS00092-██████████	0.024	0.000	0.024
754	05.Information Technology	ITS00095-██████████ Licenses	0.425	0.000	0.425
755	05.Information Technology	ITS00096-██████████ Licenses	0.027	0.000	0.027
756	05.Information Technology	ITS00099-██████████ Remaining Balances	0.081	0.000	0.081
757	05.Information Technology	ITS00100-██████████ Paper vs Paperless	0.168	0.000	0.168
758	05.Information Technology	ITS00122-New EV Charger Rate	0.035	0.000	0.035
759	05.Information Technology	ITS00172-██████████ Financial Planning Solution	0.204	0.000	0.204
760	05.Information Technology	PE00052-██████████ Security Improvements	(0.012)	0.000	(0.012)
761	05.Information Technology	PF00344-Evergy ██████████ Project KCPL	0.002	0.000	0.002
762	05.Information Technology	ITH00019-STP Communications ██████████	0.079	0.000	0.079
763	05.Information Technology	ITS00098-██████████ SSO	0.008	0.000	0.008
764	05.Information Technology	ITS00136-Outage Communication Improvement	0.016	0.000	0.016
765	05.Information Technology	ITH00007-██████████ Infrastructure GMO	0.000	12.500	(12.500)
766	05.Information Technology	ITH00012-██████████ Update GMO	0.298	0.000	0.298
767	05.Information Technology	ITH00022-STP Communications ██████████	0.018	0.000	0.018
768	05.Information Technology	VPF0056-██████████ Facility Update	0.009	0.000	0.009
769	05.Information Technology	VPF0107-██████████ MAS	0.082	0.000	0.082
770	05.Information Technology	VPF0109-██████████ Centralized ██████████ Project	(0.026)	0.000	(0.026)
771	05.Information Technology	VPF0111-██████████ Upgrade	3.461	4.324	(0.863)
772	05.Information Technology	VPF0112-██████████ Upgrades	0.087	0.265	(0.178)
773	05.Information Technology	VPF0114-██████████ Hardware Refres	(0.144)	0.000	(0.144)
774	05.Information Technology	VPF0134-██████████ Overlay Project	0.083	0.000	0.083
775	05.Information Technology	VPJ0002-COMPUTER PURCHASE	0.048	0.000	0.048
776	05.Information Technology	WPF0057-██████████ Sub Fiber	0.075	0.692	(0.617)
777	<b>05.Information Technology Total</b>		<b>28.025</b>	<b>45.073</b>	<b>(17.048)</b>
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779	06.General Facilities	CUS0001-██████████ GENERAL PROJECT	0.000	0.039	(0.039)
780	06.General Facilities	NO-PROJECT_No project populated	2.831	0.000	2.831
781	06.General Facilities	PC00011-Small Substation Tools over \$500	0.000	0.250	(0.250)
782	06.General Facilities	VPA0001-██████████ Vehicles	5.023	5.432	(0.409)
783	06.General Facilities	VPC0001-Small Permanent Tools	0.171	0.329	(0.158)
784	06.General Facilities	VPE0001-██████████ Misc Alterations ██████	2.146	0.000	2.146
785	06.General Facilities	WSTR_DEFAULT-██████████ EFAULT	0.001	0.000	0.001
786	06.General Facilities	193796-██████████ Fencing	0.000	0.008	(0.008)
787	06.General Facilities	193974-██████████ Elevator Replacement	0.000	0.067	(0.067)
788	06.General Facilities	BILLING-██████████ Projects ██████████	0.385	0.000	0.385
789	06.General Facilities	FACOMGMO-██████████ GMO	0.000	0.000	0.000
790	06.General Facilities	GMO_DEFAULT-GMO_DEFAULT	0.000	0.000	0.000
791	06.General Facilities	RJ00074-██████████ Heaters Upgrade	0.011	0.000	0.011
792	06.General Facilities	RJ00080-██████████ Piping Replacement	0.055	0.000	0.055
793	06.General Facilities	VK00008-██████████ Tools From Stores Inventory	0.000	0.090	(0.090)
794	06.General Facilities	VMA0053-██	0.142	0.800	(0.658)
795	06.General Facilities	VMK0004-██████████ Charging Stations ██████████	0.000	0.410	(0.410)
796	06.General Facilities	VNA0001-██████████ PROPERTY ACTG ADJUSTMENTS	(0.711)	(0.403)	(0.309)
797	06.General Facilities	VPC0002-Stores Equipment	0.006	0.000	0.006
798	06.General Facilities	VPC0003-██████████ Equipment	0.222	0.250	(0.028)
799	06.General Facilities	VPC0005-██████████ Equipment	0.102	0.000	0.102
800	06.General Facilities	VPC0011-██ Tools over 500	0.384	0.000	0.384
801	06.General Facilities	VPE0057-██ asphalt	0.934	0.650	0.284
802	06.General Facilities	VPE0060-██ remodel	1.078	0.500	0.578
803	06.General Facilities	VPE0066-██ Remodel	0.573	0.500	0.073
804	06.General Facilities	VPE0070-Service Center Improvements	0.715	0.000	0.715
805	06.General Facilities	VPE0071-Generator Replacement	0.219	0.000	0.219
806	06.General Facilities	VPE0074-Emergency HVAC Replacements	0.017	0.000	0.017
807	06.General Facilities	VPE0089-Fire Safety Improvements	0.034	0.000	0.034
808	06.General Facilities	VPE0090-Substation HVAC Replacements	(0.043)	0.000	(0.043)
809	06.General Facilities	VPE0092-██████████ Service Center	2.610	0.000	2.610
810	06.General Facilities	VPK0001-██████████ Supply Chain ██████████	0.000	0.040	(0.040)
811	06.General Facilities	WMA0053-██ Treatrs	0.010	0.000	0.010

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812	06.General Facilities	WMK0004-Elec Charging Station for [REDACTED]	0.003	0.000	0.003
813	06.General Facilities	WNA0001-[REDACTED] PROPERTY ACTG [REDACTED]	(0.035)	0.000	(0.035)
814	06.General Facilities	WPA0001-[REDACTED] Vehicles	0.011	0.000	0.011
815	06.General Facilities	WPC0003-[REDACTED] Equipment	0.002	0.000	0.002
816	<b>06.General Facilities Total</b>		<b>16.896</b>	<b>8.964</b>	<b>7.932</b>
817					
818	<b>Grand Total</b>		<b>504.130</b>	<b>446.948</b>	<b>57.182</b>

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Plan

2022

Line

Category

Project

1 **Disclosures**

2 **Confidentiality**

3 The following pages contain project by project detail that is confidential and involves strategies employed, to be employed or under  
4 consideration. The release of this information, including numeric values, numeric denominations and time periods or dates ("data")  
5 and the description or context of such data could harm the company by violating disclosure regulations required by governing authorities  
6 such as the U.S. Securities and Exchange Commission ("SEC"), the Federal Energy Regulatory Commission ("FERC"), the Nuclear  
7 Regulatory Commission ("NRC") and various other regulatory agencies. The company also has a fiduciary duty to its employees,  
8 customers, regulators and other stakeholders to protect sensitive information that may impact the operations or financial condition of  
9 the company.

10

11 **Safe Harbor**

12 In connection with the safe harbor provisions of the Private Securities Litigation Reform Act of 1995, a number of important factors  
13 could cause actual results to differ materially from forward-looking information.

14

15 **Principals of Reporting**

16 Amounts presented reflect the cost projected to benefit Evergy Missouri West and may not reflect the entire project cost. For example, information  
17 technology projects that benefit multiple jurisdictions may be managed in aggregate under a single Evergy operating company. These costs are then  
18 charged or credited through common use billing adjustments based on how other operating companies and jurisdictions benefit from the project.

19

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Line	Category	Project	Plan 2022
20	02.Generating Facilities: Other	193236- [REDACTED] Remote Monitoring	0.427
21	02.Generating Facilities: Other	AG00026- [REDACTED] 316B Fish at Intake	0.019
22	02.Generating Facilities: Other	AG00411- [REDACTED] SCR Catalyst Replacement	0.448
23	02.Generating Facilities: Other	AG00437- [REDACTED] Safety Projects	0.016
24	02.Generating Facilities: Other	AG00470- [REDACTED] Traveling Screen Reman	0.107
25	02.Generating Facilities: Other	AG00508- [REDACTED] NEMs Umbilical Replacement	0.034
26	02.Generating Facilities: Other	AR00009- [REDACTED] Misc Tools and Small Projects	0.113
27	02.Generating Facilities: Other	AR00020- [REDACTED] Misc Tools and Small Cap Proj	0.151
28	02.Generating Facilities: Other	AR00021- [REDACTED] Misc Tools and Small Proj	0.063
29	02.Generating Facilities: Other	AS00319- [REDACTED] GC PCM 2 CT PCM A UPS Repl	0.031
30	02.Generating Facilities: Other	AS00599- [REDACTED] Safety Projects	0.022
31	02.Generating Facilities: Other	AS00615- [REDACTED] Combustion Sootblower Optim	0.104
32	02.Generating Facilities: Other	AS00662- [REDACTED] - Replacement GSU-2C	0.476
33	02.Generating Facilities: Other	AT01044- [REDACTED] Landfill Final Cover PH1 B	0.795
34	02.Generating Facilities: Other	AT01048- [REDACTED] Landfill Final Cover PH 2	0.033
35	02.Generating Facilities: Other	AT01099- [REDACTED] Safety Projects	0.009
36	02.Generating Facilities: Other	AT01101- [REDACTED] Fuel Yard Controls Replac	0.523
37	02.Generating Facilities: Other	VAR0001- [REDACTED] Misc Tools and Small Cap Proj	0.100
38	02.Generating Facilities: Other	VAR0004- [REDACTED] Misc Tools and Small Capital Pro	0.025
39	02.Generating Facilities: Other	VAR0009- [REDACTED] Misc Tools and Small Capital Pr	0.075
40	02.Generating Facilities: Other	YA00004- [REDACTED] Garage Solar [REDACTED]	2.875
41	02.Generating Facilities: Other	AG00391- [REDACTED] Fan Overhaul	0.182
42	02.Generating Facilities: Other	AG00419- [REDACTED] Replacement 2021	0.571
43	02.Generating Facilities: Other	AG00421- [REDACTED] Water Tank	0.031
44	02.Generating Facilities: Other	AG00451- [REDACTED] Shaft Rep	0.042
45	02.Generating Facilities: Other	AG00459- [REDACTED] Optim	0.065
46	02.Generating Facilities: Other	AG00478- [REDACTED] Valve Reman	0.077
47	02.Generating Facilities: Other	AG00536- [REDACTED] Replacement	0.441
48	02.Generating Facilities: Other	AG00537- [REDACTED] Heater Seals R	0.050
49	02.Generating Facilities: Other	AG00538- [REDACTED] Heater Seals Rep	0.067
50	02.Generating Facilities: Other	AG00550- [REDACTED] Major Overhaul	0.128
51	02.Generating Facilities: Other	AG00551- [REDACTED] Major Overhaul	0.128
52	02.Generating Facilities: Other	AG00556- [REDACTED] Umbilical	0.037

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53	02.Generating Facilities: Other	AG00559-██████████ Replacement	0.034
54	02.Generating Facilities: Other	AG00560-██████████ t Duct Bank	0.119
55	02.Generating Facilities: Other	AG00561-██████████ Inlet Valve	0.058
56	02.Generating Facilities: Other	AG00562-██████████ Replacement	0.469
57	02.Generating Facilities: Other	AS00320-██████████ Replacemen	0.203
58	02.Generating Facilities: Other	AS00683-██████████ Replacement	0.037
59	02.Generating Facilities: Other	AT01134-██████████ Heaters	0.705
60	02.Generating Facilities: Other	AT01148-██████████ Replacemen	0.032
61	02.Generating Facilities: Other	AT01149-██████████ Belt Replacemen	0.102
62	02.Generating Facilities: Other	AT01154-██████████ Bldg Vent Upgrade	0.105
63	02.Generating Facilities: Other	AT01155-██████████ Replacement	0.107
64	02.Generating Facilities: Other	VAE0007-██████████ Replacement	1.792
65	02.Generating Facilities: Other	AG00539-██████████ Cntrl Valve Repl	0.038
66	02.Generating Facilities: Other	AG00545-██████████ Joint Replacement	0.043
67	02.Generating Facilities: Other	AS00681-██████████ Air Dryers	0.044
68	02.Generating Facilities: Other	192597-██████ Controls Upgrade	0.483
69	02.Generating Facilities: Other	193104-██████ Miscellaneous Motor Upgr 2021	0.040
70	02.Generating Facilities: Other	193122-██████ Elevator Replacement	0.119
71	02.Generating Facilities: Other	193746-██████████ Gearbox Replacement	0.063
72	02.Generating Facilities: Other	193748-██████████ Journal Replacement	0.013
73	02.Generating Facilities: Other	193782-██	0.267
74	02.Generating Facilities: Other	193796-██████ Fencing	0.009
75	02.Generating Facilities: Other	193962-██████ Reheat Pendant Replacement	0.193
76	02.Generating Facilities: Other	193974-██████ Elevator Replacement	0.095
77	02.Generating Facilities: Other	194339-██████████ Offline Transport Air Fa	0.020
78	02.Generating Facilities: Other	194349-██████████ Offline Transport Air Fa	0.020
79	02.Generating Facilities: Other	194354-██████████ Hopper Level DetectionJ1	0.012
80	02.Generating Facilities: Other	194356-██████████ Hopper Level Detection	0.012
81	02.Generating Facilities: Other	194373-██████████ Heating and Structure Up	0.127
82	02.Generating Facilities: Other	194377-██████████ Protective Relay Upgra	0.027
83	02.Generating Facilities: Other	194387-██████████ Air Damper Drive Upgr	0.001
84	02.Generating Facilities: Other	194401-██████████ Tower Rebuild	0.349
85	02.Generating Facilities: Other	194427-██████████ Compliance	0.222



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86	02.Generating Facilities: Other	RJ00022-██████████ Replacements	0.042
87	02.Generating Facilities: Other	RJ00057-██████████ Upgrade	0.036
88	02.Generating Facilities: Other	RJ00076-██████████ Upgrade	0.013
89	02.Generating Facilities: Other	RJ00077-██████████ 34.5 KV ██████	0.008
90	02.Generating Facilities: Other	RJ00078-██████████ Upgrade	0.024
91	02.Generating Facilities: Other	RJ00079-██████████ Intake ██████	0.008
92	02.Generating Facilities: Other	RJ00081-██████████ Rotor Rewind	0.191
93	02.Generating Facilities: Other	RJ00084-█████ Misc Tools and Small Projects	0.046
94	02.Generating Facilities: Other	RJ00085-█████ Misc Valves	0.034
95	02.Generating Facilities: Other	RJ00086-██████████ Improvements	0.029
96	02.Generating Facilities: Other	RJ00088-██████████ Upgrade 2022	0.032
97	02.Generating Facilities: Other	RJ00089-██████████ Replacements	0.028
98	02.Generating Facilities: Other	RJ00090-██████████ Replacement	0.008
99	02.Generating Facilities: Other	RJ00091-██████████ Drive Replac	0.052
100	02.Generating Facilities: Other	RJ00093-██████████ Equipment Replacement	0.042
101	02.Generating Facilities: Other	RJ00094-██████████ Equipment Replacement	0.042
102	02.Generating Facilities: Other	RJ00095-██████████ Equipment Replacement	0.042
103	02.Generating Facilities: Other	RJ00098-█████ AUS Upgrade	0.103
104	02.Generating Facilities: Other	RJ00100-██████████ Replacement	0.019
105	02.Generating Facilities: Other	RJ00103-█████ Replace ████████████████████	0.048
106	02.Generating Facilities: Other	RJ00104-██████████ Generator Repla	0.018
107	02.Generating Facilities: Other	RJ00105-██████████ Cooling Tower HWD Replacemen	0.083
108	02.Generating Facilities: Other	RJ00106-██████████ Valve Replacement	0.023
109	02.Generating Facilities: Other	RJ00107-██████████ Generator Repla	0.018
110	02.Generating Facilities: Other	RJ00112-██████████ Hardware Replac	0.060
111	02.Generating Facilities: Other	RJ00113-██████████ Controls Upgrade	0.036
112	02.Generating Facilities: Other	VAF0030-█████ - MAJ - 2022	4.473
113	02.Generating Facilities: Other	WAA0004-█████ Misc Tools & Small Cap Project	0.039
114	02.Generating Facilities: Other	WAD0370-██████████ IN HEADER RECONFIG	0.990
115	02.Generating Facilities: Other	WAD0633-██████████ Safety ██████	0.168
116	02.Generating Facilities: Other	WAD0645-██████████ Batteries Replacement	0.057
117	02.Generating Facilities: Other	WAD0679-█████ Stack Replacement	1.518
118	02.Generating Facilities: Other	WAD0687-██████████ Coil Replacement	0.342

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119	02.Generating Facilities: Other	WAR0002-██████ Misc Tools and Small Cap Proj	1.026
120	<b>02.Generating Facilities: Other Total</b>		<b>23.922</b>
121			
122	03.Transmission Facilities	050105-██████ Rewinds Proactive	5.000
123	03.Transmission Facilities	050106-██████ Add Proactive	1.250
124	03.Transmission Facilities	05M161-Dist Sub Minor Additions Reactive	1.050
125	03.Transmission Facilities	110300-██████ Sub Minor Additions Proactive	1.300
126	03.Transmission Facilities	112126-Transmission Relay Changeouts progr	3.650
127	03.Transmission Facilities	11307D-██████ Breaker replacement program	1.100
128	03.Transmission Facilities	11M161-Trans Sub Minor Additions Reactive	2.185
129	03.Transmission Facilities	VBGB011-██████ Reliability	1.485
130	03.Transmission Facilities	VBR0001-Trns Repl & Impr	13.962
131	03.Transmission Facilities	VBR0002-Trans Reloc - Hwy Reimb	0.109
132	03.Transmission Facilities	VBFB018-██████ 34kV Dpwtr Applcity	0.600
133	03.Transmission Facilities	11117D-██████ MOD Replacement	0.023
134	03.Transmission Facilities	401115-34.5kV-Rebuild ██████	1.703
135	03.Transmission Facilities	VBCB001-██████ Incremental Spending	9.895
136	03.Transmission Facilities	VBEB038-██████ Rd 10 161kV	3.638
137	03.Transmission Facilities	VBEB039-██████ 8 161	1.463
138	03.Transmission Facilities	VBEB040-██████ Rd 161kV Rbld	4.944
139	03.Transmission Facilities	VBEB041-██████ Rd 8 161kV Line Rbld	0.414
140	03.Transmission Facilities	VBEB042-██████ St 10 161kV Line Rbl	7.145
141	03.Transmission Facilities	VBEB043-██████ 161kV Line Rbld	0.327
142	03.Transmission Facilities	VBEB044-██████ West 6 161kv	0.105
143	03.Transmission Facilities	VBEB045-██████ 161kv Ln Rbd	0.350
144	03.Transmission Facilities	VBEB40E-██████ 161kV Sub Terminal ██████	1.756
145	03.Transmission Facilities	VBEB42E-██████ 161kV Upgrades	0.213
146	03.Transmission Facilities	VBEB42G-██████ 161kV Upgrades	0.030
147	03.Transmission Facilities	VBEB53D-██████ 161kV Ln Rbld	15.896
148	03.Transmission Facilities	VBEB54D-██████ 161kV Rebuild	6.727
149	03.Transmission Facilities	VBEB54E-██████ 161kV Upgrades	0.221
150	03.Transmission Facilities	VBEB54G-██████ 161kV Upgrades	1.009
151	03.Transmission Facilities	VBEB55D-██████ 161kV Line Rbl	0.240

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152	03.Transmission Facilities	VBEB57E- [REDACTED] 161kV Ring Bus Upgrades	0.503
153	03.Transmission Facilities	VBFB015- [REDACTED] Rd and MO 92	3.000
154	03.Transmission Facilities	VBFB016- [REDACTED] Spickar	2.000
155	03.Transmission Facilities	VBFB019- [REDACTED] 227 Rbld [REDACTED] to Sw	1.879
156	03.Transmission Facilities	VBFB020- [REDACTED] C300111 Reliabil	3.000
157	03.Transmission Facilities	VBFB023- [REDACTED] Sub 358 C35811	2.000
158	03.Transmission Facilities	VBFB024- [REDACTED] 34kV C322112	2.000
159	03.Transmission Facilities	VBGB012- [REDACTED] Switch Insta	0.261
160	03.Transmission Facilities	VBGB021- [REDACTED] 69kV Rbld	2.472
161	03.Transmission Facilities	VBGB022- [REDACTED] 69kV Rbld	6.873
162	03.Transmission Facilities	VBGB023- [REDACTED] 69kV Line Rbld	0.864
163	03.Transmission Facilities	VBGB037- [REDACTED] 69kV Line Removal	0.302
164	03.Transmission Facilities	VBGB04D- [REDACTED] 69kV Line Rebuild	7.999
165	03.Transmission Facilities	VBGB14D- [REDACTED] 69kV Line Rebuil	7.961
166	03.Transmission Facilities	VBGB14I- [REDACTED] 69kV Line Rebuild	3.903
167	03.Transmission Facilities	VBGB31D- [REDACTED] 69 12kV Tline Upgr	0.073
168	03.Transmission Facilities	VBGB31E- [REDACTED] 69 12kV Tsub New	0.825
169	03.Transmission Facilities	VBNT161- [REDACTED] 69kV Add Line Brkr	0.761
170	03.Transmission Facilities	VBNT162- [REDACTED] South Sub 161kV Upgrad	0.558
171	03.Transmission Facilities	VBNT16B- [REDACTED] 69kV Substation Rbld Sub	2.995
172	03.Transmission Facilities	VBNT183- [REDACTED] Substation Site Purchase	0.048
173	03.Transmission Facilities	VBNT18D- [REDACTED] 69kV Tline Upgrades	0.243
174	03.Transmission Facilities	VBNT18E- [REDACTED] 69 12kV Tsub NEW	0.136
175	03.Transmission Facilities	VBNT82E- [REDACTED] 161kV Terminal Upgrade	0.591
176	03.Transmission Facilities	VEU005A- [REDACTED] 12kV TSub	0.019
177	03.Transmission Facilities	VFH003E- [REDACTED] 12kV Add XFR	0.583
178	03.Transmission Facilities	VFK002E- [REDACTED] 13kV Ad Xfr Tsub	0.044
179	03.Transmission Facilities	VFK002G- [REDACTED] 13kV Add XFR & S	0.993
180	03.Transmission Facilities	VFS0002-12 47kV [REDACTED]	2.625
181	03.Transmission Facilities	VFT0002-12 47kV [REDACTED]	3.078
182	03.Transmission Facilities	VGP0003- [REDACTED] 161kV Line Rebuild	15.008
183	03.Transmission Facilities	VGP003A- [REDACTED] Upgrade Tsub	1.425
184	03.Transmission Facilities	VGP003B- [REDACTED] Substation Upgrade Tsub	1.753

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185	03.Transmission Facilities	VGR006A-██████████ Sub 161kv to 12kv Tsub	0.194
186	03.Transmission Facilities	VGR006D-██████████ 69kv Line Reroute	0.243
187	03.Transmission Facilities	VJC007E-██████████ Add 161-12.47kv Tsub	0.149
188	03.Transmission Facilities	VLG001H-██████████ 34 12kv Rbld	0.073
189	03.Transmission Facilities	WBEA010-██████████ to Sunset	0.055
190	03.Transmission Facilities	WBF009-██████████ 69kv Add Line Breake	0.300
191	03.Transmission Facilities	WBND049-██████████ Replace old Moto	0.200
192	03.Transmission Facilities	WBND050-██████████ Replace old Moto	0.200
193	03.Transmission Facilities	WBND051-██████████ Replace old Motor	0.200
194	03.Transmission Facilities	WBND052-██████████ Replace old Motor	0.400
195	03.Transmission Facilities	WBND054-██████████ Reconductor Di	3.460
196	03.Transmission Facilities	WBNT129-██████████ 161kv Upgrades	0.980
197	<b>03.Transmission Facilities Total</b>		<b>171.018</b>
198			
199	04.Distribution Facilities	03B500-██████████ Transformers	4.673
200	04.Distribution Facilities	03B501-██████████ Transformers	10.444
201	04.Distribution Facilities	05M008-██████████ Replacement Program	0.199
202	04.Distribution Facilities	06C155-██████████ Distrib Extensions	3.370
203	04.Distribution Facilities	06R155-██████████ Distribtn Oh Extensns	8.979
204	04.Distribution Facilities	073116-██████████ Automation	5.307
205	04.Distribution Facilities	07M156-Distribution Rebuilds	0.481
206	04.Distribution Facilities	07M200-██████████ Wood Dist Pole	6.224
207	04.Distribution Facilities	07M203-██████████ UG PRIMARY-SECONDARY	12.941
208	04.Distribution Facilities	09M170-Public Improvements	8.239
209	04.Distribution Facilities	12M175-██████████ Area Lighting	0.625
210	04.Distribution Facilities	13M158-STREET LIGHTING	1.823
211	04.Distribution Facilities	180101-██████████ Sub Brks Proac	0.450
212	04.Distribution Facilities	188028-██████████ Pole Inspections	5.867
213	04.Distribution Facilities	189001-██████████ Worst Performing Feeders	2.686
214	04.Distribution Facilities	90M090-Minor Storm Restoration	2.691
215	04.Distribution Facilities	92M198-Electric Damage Claims	0.658
216	04.Distribution Facilities	VBND140-Increm Projects ██████████ Dist	0.275
217	04.Distribution Facilities	180210-██████████ Cable Replacement Prog	4.631

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218	04.Distribution Facilities	18101B- [REDACTED] Service Center Improvements	0.991
219	04.Distribution Facilities	181103-Manhole top replacement - yearly	1.817
220	04.Distribution Facilities	450140-Switchgear Upgrades	0.896
221	04.Distribution Facilities	181101-Reconductor Rebuild Overhead	2.944
222	04.Distribution Facilities	181102-Engineering Feed Improvement	0.237
223	04.Distribution Facilities	701214-12KV - 341 [REDACTED] New Circu	0.400
224	04.Distribution Facilities	701215-12kv - [REDACTED] Rebuild/Voltage C	0.180
225	04.Distribution Facilities	701217-[REDACTED] Improve	0.650
226	04.Distribution Facilities	701222-[REDACTED] Convert remaining 12.	1.000
227	04.Distribution Facilities	701247-[REDACTED] from [REDACTED] W	3.154
228	04.Distribution Facilities	701248-[REDACTED]-Rebuild part [REDACTED] to p	2.167
229	04.Distribution Facilities	701249-[REDACTED] all of the existing	0.324
230	04.Distribution Facilities	VBEB38F-[REDACTED] 161kv L	0.092
231	04.Distribution Facilities	VBEB42F-[REDACTED] 161kv Line Rbl	0.865
232	04.Distribution Facilities	VBEB54J-[REDACTED] 161kv Line	0.204
233	04.Distribution Facilities	VBEB55F-[REDACTED] 161kv Line Rbl	0.010
234	04.Distribution Facilities	VBEB56F-[REDACTED] 161-12kv Land Pur New	0.912
235	04.Distribution Facilities	VBFB021-[REDACTED] Reliability Proj	0.500
236	04.Distribution Facilities	VBFB022-[REDACTED] Cngncy Plan	1.126
237	04.Distribution Facilities	VBGB14J-[REDACTED] 69kv Line Rebu	0.582
238	04.Distribution Facilities	VBGB14K-[REDACTED] 69kv Line Rebuild	0.876
239	04.Distribution Facilities	VBGB14L-[REDACTED] Jct 69kv Line Rebl	0.375
240	04.Distribution Facilities	VBGB31F-[REDACTED] 69 12kv Dsub New	0.121
241	04.Distribution Facilities	VBND096-[REDACTED] Replacement	0.050
242	04.Distribution Facilities	VBND149-[REDACTED] Monitoring GMO	1.500
243	04.Distribution Facilities	VBND150-[REDACTED] 34kv Qty 2 Rpl Upgrd	0.137
244	04.Distribution Facilities	VBNT18F-[REDACTED] Sub 69 12kv Dsub NEW	0.204
245	04.Distribution Facilities	VDC0001-[REDACTED] Voltage Conversion	0.555
246	04.Distribution Facilities	VDC001F-[REDACTED] Switchgear Addit	0.976
247	04.Distribution Facilities	VDE0001-[REDACTED] Reconducto	1.500
248	04.Distribution Facilities	VEQ0001-Reconductor Circuit [REDACTED]	1.510
249	04.Distribution Facilities	VEU0005-[REDACTED] 12KV DSub	0.292
250	04.Distribution Facilities	VFD0001-4kv to12kv [REDACTED]	2.350

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251	04.Distribution Facilities	VFH003F- [REDACTED] 12kV Add XFR	0.728
252	04.Distribution Facilities	VFI0002-12kV [REDACTED]	1.000
253	04.Distribution Facilities	VFK002F- [REDACTED] 13kV Ad XRF Dsub	0.121
254	04.Distribution Facilities	VFL0002-2 kV New [REDACTED]	1.497
255	04.Distribution Facilities	VFM0003- [REDACTED] 4kv to 12 kv	0.500
256	04.Distribution Facilities	VFQ0002- [REDACTED] New Circuit	0.500
257	04.Distribution Facilities	VFR0001-4 kV to 12 kV Conversion [REDACTED]	0.168
258	04.Distribution Facilities	VFW0005-12 5 kv [REDACTED]	2.916
259	04.Distribution Facilities	VGM0003- [REDACTED] Porter Conver	0.005
260	04.Distribution Facilities	VGP003F- [REDACTED] 12kV Upgrades	0.089
261	04.Distribution Facilities	VGP003G- [REDACTED] Substation 12kV Upgrades	0.733
262	04.Distribution Facilities	VGR0006- [REDACTED] Sub 161kV to 12kv Dsub	0.243
263	04.Distribution Facilities	VJC006F- [REDACTED] 161-12kV Sub Land Exp	2.588
264	04.Distribution Facilities	VJC007F- [REDACTED] Ad 161-12.47kV TX Dsub	0.372
265	04.Distribution Facilities	VLG001F- [REDACTED] 34/12kV Rbld Dsub	2.293
266	04.Distribution Facilities	WBDN129-Rebuild [REDACTED] circuit [REDACTED]	2.000
267	04.Distribution Facilities	WBG004-Reconductor [REDACTED]	1.500
268	04.Distribution Facilities	WBG009-Reconductor Circuit [REDACTED]	2.015
269	04.Distribution Facilities	WBND046-Build [REDACTED] Substation	0.049
270	04.Distribution Facilities	WBND131- [REDACTED] Rebuild with padmount	0.650
271	04.Distribution Facilities	WGE0008- [REDACTED] St 69kV Rebuild Dist. Work	0.442
272	04.Distribution Facilities	WGV0007- [REDACTED] Feeder Exits	0.120
273	04.Distribution Facilities	WGX0005- [REDACTED] new circuits fro	0.460
274	04.Distribution Facilities	WGX0006-12 47kV Transfer [REDACTED]	0.899
275	04.Distribution Facilities	WLD0003-12 47kV c41511 [REDACTED]	0.105
276	<b>04.Distribution Facilities Total</b>		<b>132.053</b>
277			
278	05.Information Technology	DGTLTRNSFM- [REDACTED] Network Digital Trans HW	0.586
279	05.Information Technology	FMESRVIMP- [REDACTED] Server Implementation	0.020
280	05.Information Technology	IDACSSCTL- [REDACTED] - Roadmap	0.278
281	05.Information Technology	ITS00005-Support Analytics	0.095
282	05.Information Technology	ITS00016- [REDACTED] Upgrade (knowledge mgmt) Verint	0.033
283	05.Information Technology	ITS00018- [REDACTED] Options	0.020

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Line	Category	Project	Plan 2022
284	05.Information Technology	ITS00029-[REDACTED] P2P	0.010
285	05.Information Technology	ITS00030-[REDACTED] Warehouse & Logistics	0.010
286	05.Information Technology	ITS00032-[REDACTED] Help Desk	0.049
287	05.Information Technology	ITS00036-[REDACTED] Upgrade and Consolidation	0.039
288	05.Information Technology	ITS00039-[REDACTED] Mgmt Toolset Evaluation	0.059
289	05.Information Technology	ITS00041-[REDACTED]	0.176
290	05.Information Technology	ITS00043-[REDACTED] Analytics	0.167
291	05.Information Technology	ITS00045-[REDACTED] Licenses	0.059
292	05.Information Technology	ITS00046-[REDACTED] Service Enablement	0.296
293	05.Information Technology	ITS00091-[REDACTED] Management SSO	0.010
294	05.Information Technology	MP00001-[REDACTED] Self Service	0.157
295	05.Information Technology	PF00338-[REDACTED] Enhancements	0.063
296	05.Information Technology	PF00353-[REDACTED] Security Initiatives	0.138
297	05.Information Technology	PF00355-[REDACTED] Enhancements	0.025
298	05.Information Technology	PG00297-[REDACTED] Server Refresh	0.015
299	05.Information Technology	PG00428-[REDACTED] Technology	0.027
300	05.Information Technology	PG00431-[REDACTED]	0.322
301	05.Information Technology	PG00433-[REDACTED] Control & Management	0.529
302	05.Information Technology	PG00469-[REDACTED] Analytics	0.157
303	05.Information Technology	PG00470-[REDACTED] Analytics	0.010
304	05.Information Technology	PG00471-[REDACTED] Analytics	0.049
305	05.Information Technology	PG00472-[REDACTED] Technologies	0.078
306	05.Information Technology	SECVIDEO-[REDACTED] Consol Roadmap SW	0.049
307	05.Information Technology	SQLSRVRUPG-[REDACTED] Server Upgrades	0.015
308	05.Information Technology	VPF0133-[REDACTED] PC Refresh - [REDACTED]	0.162
309	05.Information Technology	VPG0117-[REDACTED] Printer Refresh - [REDACTED]	0.008
310	05.Information Technology	ITS00054-[REDACTED] Improvements	0.025
311	05.Information Technology	ITS00061-[REDACTED] Upgrades	0.196
312	05.Information Technology	ITS00084-[REDACTED] Portion	0.176
313	05.Information Technology	ITS00101-[REDACTED] Business Labor	(0.038)
314	05.Information Technology	NEWFACPRGM-[REDACTED] Prgm	0.275
315	05.Information Technology	PG00391-[REDACTED] Placeholder	(0.054)
316	05.Information Technology	PG00448-[REDACTED] Solutions	0.098

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Line	Category	Project	Plan 2022
317	05.Information Technology	SECSYSTDUP-[REDACTED] Standard Update	0.029
318	05.Information Technology	WEPRGM-[REDACTED] Program	0.461
319	05.Information Technology	ITS00047-[REDACTED] interface	0.020
320	05.Information Technology	ITS00048-[REDACTED] service functions	0.029
321	05.Information Technology	ITS00051-[REDACTED] Contracting	0.020
322	05.Information Technology	ITS00052-[REDACTED] Pay	0.490
323	05.Information Technology	ITS00055-[REDACTED] Management	0.677
324	05.Information Technology	ITS00059-[REDACTED] Enhancements on the [REDACTED]	0.049
325	05.Information Technology	ITS00065-[REDACTED] Implementation	0.064
326	05.Information Technology	ITS00072-[REDACTED] Implementation	0.176
327	05.Information Technology	ITS00083-[REDACTED] Refresh and Upgrd	0.098
328	05.Information Technology	AOPRGM-[REDACTED] Program	2.575
329	05.Information Technology	HCSPRGM-[REDACTED] Services Program	0.098
330	05.Information Technology	IDSPRGM-[REDACTED] Services Prgm	0.603
331	05.Information Technology	ITH00027-[REDACTED] Hardware	0.147
332	05.Information Technology	ITH00031-[REDACTED] Placeholder	0.098
333	05.Information Technology	ITS00102-Technology [REDACTED]	0.049
334	05.Information Technology	ITS00103-[REDACTED] Enh	0.020
335	05.Information Technology	ITS00107-[REDACTED] Automation	0.067
336	05.Information Technology	ITS00108-[REDACTED] Automation	0.069
337	05.Information Technology	ITS00109-[REDACTED] Automation	0.010
338	05.Information Technology	ITS00110-[REDACTED] Ops	0.157
339	05.Information Technology	ITS00111-[REDACTED] Practice	0.137
340	05.Information Technology	ITS00112-[REDACTED] Software	0.098
341	05.Information Technology	ITS00113-[REDACTED] Lab	0.020
342	05.Information Technology	ITS00114-[REDACTED] Soft and Dev	0.294
343	05.Information Technology	ITS00115-[REDACTED] Tools	0.057
344	05.Information Technology	ITS00116-[REDACTED] Tools	0.104
345	05.Information Technology	ITS00119-[REDACTED] Service Accounts	0.039
346	05.Information Technology	ITS00120-[REDACTED] Upgrade to [REDACTED]	0.049
347	05.Information Technology	ITS00121-[REDACTED] Modernization MO	0.375
348	05.Information Technology	ITS00124-[REDACTED] Phone Number	0.010
349	05.Information Technology	ITS00125-[REDACTED] Payroll	0.025



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Line	Category	Project	Plan 2022
350	05.Information Technology	ITS00126-[REDACTED] Upgrade	0.176
351	05.Information Technology	ITS00127-[REDACTED] Automation	0.098
352	05.Information Technology	ITS00128-[REDACTED] Upgrades	0.057
353	05.Information Technology	ITS00129-[REDACTED] Payroll and HR	0.020
354	05.Information Technology	ITS00130-[REDACTED] Analytics	0.010
355	05.Information Technology	ITS00131-[REDACTED] Account Page	0.020
356	05.Information Technology	ITS00132-Email [REDACTED]	0.098
357	05.Information Technology	ITS00133-[REDACTED] Rollup Patches	0.083
358	05.Information Technology	ITS00134-[REDACTED] Upgrade	0.083
359	05.Information Technology	ITS00135-Replace [REDACTED]	0.059
360	05.Information Technology	ITS00137-[REDACTED] Improvements	0.049
361	05.Information Technology	ITS00138-[REDACTED] Improvement	0.049
362	05.Information Technology	ITS00139-[REDACTED] Programs and Products	0.049
363	05.Information Technology	ITS00140-[REDACTED] Improvement [REDACTED]	0.049
364	05.Information Technology	ITS00141-[REDACTED] Design [REDACTED]	0.049
365	05.Information Technology	ITS00142-[REDACTED] Mgmt.	0.588
366	05.Information Technology	ITS00145-[REDACTED] Upgrade [REDACTED]	0.039
367	05.Information Technology	ITS00146-[REDACTED] Upgrades	0.176
368	05.Information Technology	ITS00147-[REDACTED] RFP	0.114
369	05.Information Technology	LFCYCLEPGM-[REDACTED] Program	3.688
370	05.Information Technology	PIPGRM-[REDACTED] Program	0.294
371	05.Information Technology	ITH00020-STP Communications [REDACTED]	0.968
372	05.Information Technology	ITH00021-STP Communications [REDACTED]	2.981
373	05.Information Technology	ITH00023-STP Communications [REDACTED]	3.922
374	05.Information Technology	ITH00024-STP Communications [REDACTED]	0.188
375	05.Information Technology	ITH00034-[REDACTED] Field Stability	0.504
376	05.Information Technology	ITS00093-STP [REDACTED]	2.228
377	05.Information Technology	MP00004-[REDACTED]	8.821
378	05.Information Technology	ITS00122-New EV Charger Rate	0.067
379	05.Information Technology	ITS00172-[REDACTED] Financial Planning Solution	0.088
380	05.Information Technology	ITH00019-STP Communications [REDACTED]	0.732
381	05.Information Technology	ITS00136-Outage Communication Improvement	0.125
382	05.Information Technology	ITH00022-STP Communications [REDACTED]	0.094

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Line	Category	Project	2022
383	05.Information Technology	VPF0056- [REDACTED] Facility Update	0.050
384	05.Information Technology	VPF0111- [REDACTED] Upgrade	1.300
385	05.Information Technology	VPF0112- [REDACTED] Upgrades	0.165
386	<b>05.Information Technology Total</b>		<b>39.681</b>
387			
388	06.General Facilities	16M16A- [REDACTED] Distribution Tools 500	0.332
389	06.General Facilities	16M16G- [REDACTED] Tools & Equipment>\$500	1.000
390	06.General Facilities	50113G- [REDACTED] Risk Assessment	0.150
391	06.General Facilities	NO-PROJECT_No project populated	0.031
392	06.General Facilities	VPA0001- [REDACTED] Vehicles	5.560
393	06.General Facilities	501901- [REDACTED] Lighting Upgrade	0.500
394	06.General Facilities	501902- [REDACTED] Elevator Upgrade	0.200
395	06.General Facilities	501903- [REDACTED] Bathroom Remodel	0.500
396	06.General Facilities	501904- [REDACTED] Roof Replacement	0.300
397	06.General Facilities	501905- [REDACTED] SC - New Build	2.000
398	06.General Facilities	501907- [REDACTED] Roof Replacement	0.400
399	06.General Facilities	501910-Solar Installations	0.250
400	06.General Facilities	VMA0053- [REDACTED]	0.145
401	06.General Facilities	VPB0001- [REDACTED] Furn & Equip	0.066
402	06.General Facilities	VPE0057- [REDACTED] asphalt	0.500
403	06.General Facilities	VPE0070-Service Center Improvements	0.165
404	06.General Facilities	VPE0073-Substation [REDACTED]	0.100
405	06.General Facilities	VPE0074-Emergency HVAC Replacements	0.250
406	06.General Facilities	VPE0089-Fire Safety Improvements	0.300
407	06.General Facilities	VPE0090-Substation HVAC Replacements	0.150
408	06.General Facilities	VPE0091- [REDACTED] Barn	0.250
409	06.General Facilities	VPK0001- [REDACTED] Supply Chain [REDACTED]	0.075
410	<b>06.General Facilities Total</b>		<b>13.223</b>
411			
412	<b>Grand Total</b>		<b>379.898</b>

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Line	Category	Project	2021 Plan			2021 Actual	2022 Plan
			Reported	Corrections	Corrected*		
1	<b>Disclosures</b>						
2	<b>Confidentiality</b>						
3	The following pages contain project by project detail that is confidential and involves strategies employed, to be employed or under						
4	consideration. The release of this information, including numeric values, numeric denominations and time periods or dates ("data")						
5	and the description or context of such data could harm the company by violating disclosure regulations required by governing authorities						
6	such as the U.S. Securities and Exchange Commission ("SEC"), the Federal Energy Regulatory Commission ("FERC"), the Nuclear						
7	Regulatory Commission ("NRC") and various other regulatory agencies. The company also has a fiduciary duty to its employees,						
8	customers, regulators and other stakeholders to protect sensitive information that may impact the operations or financial condition of						
9	the company.						
10							
11	<b>Safe Harbor</b>						
12	In connection with the safe harbor provisions of the Private Securities Litigation Reform Act of 1995, a number of important factors						
13	could cause actual results to differ materially from forward-looking information.						
14							

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Line	Category	Project	2021 Plan			2021 Actual	2022 Plan
			Reported	Corrections	Corrected*		
15	<b>Summary</b>						
16	01 - Equipment Modernization		\$ 37	\$ (3)	\$ 34	\$ 42	\$ 23
17	02 - Grid Resiliency		37	(3)	34	90.0	103.9
18	03 - Condition Based Modernization		198	(10)	188	155.5	91.9
19	04 - UG Cable System Upgrade		19	(1)	18	38.2	-
20	05 - Advanced Relaying		2	0	2	3.4	3.5
21	06 - Advanced Metering		6	-	6	1.0	-
22	07 - Operations Enhancement		13	(1)	12	9.8	-
23	08 - Grid Management		11	0	12	5.2	2.9
24	09 - Communications Infrastructure		18	1	19	3.9	1.3
25	10 - Other		-	-	-	-	-
26	<b>Grid Modernization</b>		<b>\$ 340</b>	<b>\$ (16)</b>	<b>\$ 324</b>	<b>\$ 349</b>	<b>\$ 227</b>
27	Subject to Grid Modernization Threshold**		407	(0)	407	455.2	350.3
28	<b>Grid Modernization Ratio</b>		<b>84%</b>		<b>80%</b>	<b>77%</b>	<b>65%</b>

\*Includes corrections for mis-alignment with other jurisdictions corrected with updated reporting process

\*\*Excludes retirement and nuclear fuel work in process

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Line	Category	Project	2021 Plan			2021 Actual	2022 Plan
			Reported	Corrections	Corrected*		
33	<b>Detail by Project</b>						
34	01 - Equipment Modernization	050105-██████████ Rewinds Proactive			0.000	0.303	4.775
35	01 - Equipment Modernization	050106-██████████ Add Proactive			0.000	0.000	1.233
36	01 - Equipment Modernization	110300-██████████ Sub Minor Additions Proactive			0.000	0.000	1.235
37	01 - Equipment Modernization	110912-██████████ Breaker Changeout prog			0.000	0.301	0.000
38	01 - Equipment Modernization	11307D-██████████ Breaker replacement program			0.000	0.000	1.065
39	01 - Equipment Modernization	450140-Switchgear Upgrades			0.000	0.050	0.885
40	01 - Equipment Modernization	AG00432-██████████ Accelerated Unit Start			0.005	0.085	0.000
41	01 - Equipment Modernization	BND0142-██████████ Upg KCPL-Proactiv			0.013	0.000	0.000
42	01 - Equipment Modernization	BR00008-██████████ Yearly-KCPL Proactive			0.000	(0.008)	0.000
43	01 - Equipment Modernization	MF00002-██████████ Replacements			0.038	0.000	0.000
44	01 - Equipment Modernization	VBND139-Rpl ██████████ Tranfmrs-Proactiv			3.601	3.974	0.000
45	01 - Equipment Modernization	VBNT112-Transmission OCB/VCB Upgrade ██████████			0.885	2.850	0.000
46	01 - Equipment Modernization	VBR0002-Trans Reloc - Hwy Reimb			0.036	0.444	0.049
47	01 - Equipment Modernization	VBR1003-Substation Trans ██████████ Proactive			0.260	0.736	0.000
48	01 - Equipment Modernization	VGM0002-██████████ Sub 4kv con			0.765	0.459	0.000
49	01 - Equipment Modernization	VMA0001-██████████ Relocations-Reimbursab			0.312	1.432	0.000
50	01 - Equipment Modernization	VMC0002-██████████ Distr Replmnts			2.255	4.145	0.000
51	01 - Equipment Modernization	VMC0005-██████████ Distribution Replacement			0.000	4.955	0.000
52	01 - Equipment Modernization	VMD0003-Substa Distribut ██████████ Proactive			1.051	0.447	0.000
53	01 - Equipment Modernization	VMD1005-██████████ Transrupters			0.146	0.000	0.000
54	01 - Equipment Modernization	WBR0002-██████████ Trans Reloc ██████████ Reimb			0.025	0.000	0.000
55	01 - Equipment Modernization	WMA0001-██████████ Relocations - Reimburs			0.418	0.741	0.000
56	01 - Equipment Modernization	WMC0002-██████████ Distribution Replacements			1.918	2.682	0.000
57	01 - Equipment Modernization	11117D-██████████ MOD Replacement			0.000	0.000	0.023
58	01 - Equipment Modernization	191548-██████████ Controls Upgrade			0.235	0.203	0.000
59	01 - Equipment Modernization	192597-██████████ Controls Upgrade			0.088	0.253	0.446
60	01 - Equipment Modernization	701222-██████████ Convert remaining 12.			0.000	0.000	0.900
61	01 - Equipment Modernization	VBEB40E-██████████ 161kV Sub Terminal ██████████			0.000	0.000	1.090
62	01 - Equipment Modernization	VBEB42E-██████████ 161kV Upgrades			0.000	0.000	0.199
63	01 - Equipment Modernization	VBEB42G-██████████ 161kV Upgrades			0.000	0.000	0.030
64	01 - Equipment Modernization	VBEB43B-██████████ 161kV Dsub Mods			0.000	0.469	0.000
65	01 - Equipment Modernization	VBEB44A-██████████ 161kV Sub Mods			0.000	0.778	0.000

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66	01 - Equipment Modernization	VBEB54E- [REDACTED] 161kV Upgrades			0.000	0.004	0.210
67	01 - Equipment Modernization	VBEB54G- [REDACTED] 161kV Upgrades			0.000	0.154	1.009
68	01 - Equipment Modernization	VBEB57E- [REDACTED] 161kV Ring Bus Upgrades			0.000	0.000	0.417
69	01 - Equipment Modernization	VBFB013- [REDACTED] 161 pole rplcmn			2.383	4.396	0.000
70	01 - Equipment Modernization	VBND033-Distr Automation - [REDACTED]			0.000	(0.088)	0.000
71	01 - Equipment Modernization	VBND037- [REDACTED] xfrm cap to 2 5			0.000	0.711	0.000
72	01 - Equipment Modernization	VBND109- [REDACTED] 69 /4 XFMR SWGR			0.000	(0.373)	0.000
73	01 - Equipment Modernization	VBND112-Distribution [REDACTED] Upgrade [REDACTED]			0.000	(0.143)	0.000
74	01 - Equipment Modernization	VBND120- [REDACTED] ConversionTo [REDACTED]			0.000	(0.097)	0.000
75	01 - Equipment Modernization	VBND124-New recloser for [REDACTED]			0.000	0.045	0.000
76	01 - Equipment Modernization	VBND126-Rplc [REDACTED] Cir Swtch			0.000	(0.052)	0.000
77	01 - Equipment Modernization	VBND131-Upgrade [REDACTED] Substati			0.000	0.013	0.000
78	01 - Equipment Modernization	VBND137-12kV Switchgear [REDACTED]			0.900	0.901	0.000
79	01 - Equipment Modernization	VBND141-Build [REDACTED] Substation			0.000	0.081	0.000
80	01 - Equipment Modernization	VBND144- [REDACTED] Ctrl Encl			3.240	0.000	0.000
81	01 - Equipment Modernization	VBND147- [REDACTED] Replace Switchgear			0.990	0.000	0.000
82	01 - Equipment Modernization	VBNT111-Transmission RTU Upgrade [REDACTED]			0.265	0.114	0.000
83	01 - Equipment Modernization	VBNT119-Instl Dynamic Monitor Equip [REDACTED]			0.135	0.023	0.000
84	01 - Equipment Modernization	VBNT145- [REDACTED] Substation Enhancements			0.000	1.317	0.000
85	01 - Equipment Modernization	VBNT15A- [REDACTED] 69kV SW Struct Rplcmn			0.471	0.671	0.000
86	01 - Equipment Modernization	VBNT165- [REDACTED] SW 288 Rpl Old Motor			0.279	0.000	0.000
87	01 - Equipment Modernization	VBNT166- [REDACTED] SW 788 Rpl Old Motor			0.279	0.000	0.000
88	01 - Equipment Modernization	VBNT169- [REDACTED] - Replace [REDACTED] 161kv			0.855	0.000	0.000
89	01 - Equipment Modernization	VBNT16B- [REDACTED] 69kV Substation Rbld Sub			0.000	0.000	2.696
90	01 - Equipment Modernization	VBNT170- [REDACTED] East 161kV Add ER Cntrl			0.180	0.000	0.000
91	01 - Equipment Modernization	VBNT171- [REDACTED] 3M Switch 888 Upgrades			0.216	0.000	0.000
92	01 - Equipment Modernization	VBNT172- [REDACTED] 3M Switch 988 Upgrade			0.216	0.000	0.000
93	01 - Equipment Modernization	VBNT174- [REDACTED] East SW 688 Upgrade			0.279	0.064	0.000
94	01 - Equipment Modernization	VBNT175- [REDACTED] West SW 688 Upgrade			0.279	0.065	0.000
95	01 - Equipment Modernization	VBNT18E- [REDACTED] 69 12kV Tsub NEW			0.000	0.000	0.136
96	01 - Equipment Modernization	VBNT82E- [REDACTED] 161kV Terminal Upgrade			0.000	0.069	0.522
97	01 - Equipment Modernization	VFD0001-4kv to12kv [REDACTED]			0.317	(0.007)	2.115
98	01 - Equipment Modernization	VFM0001- [REDACTED] 4kv to 12 kv			0.311	0.997	0.000

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			Reported	Corrections	Corrected*			
99	01 - Equipment Modernization	VFM0002-██████████ 4kv to 12kv			0.311	0.082	0.000	
100	01 - Equipment Modernization	VGM0003-██████████ Porter Conver			0.086	0.000	0.005	
101	01 - Equipment Modernization	VGP003F-██████████ 12kV Upgrades			0.000	0.000	0.089	
102	01 - Equipment Modernization	VGP003G-██████████ Substation 12kV Upgrades			0.000	0.000	0.733	
103	01 - Equipment Modernization	VGR006A-██████████ Sub 161kv to 12kv Tsub			0.000	0.000	0.194	
104	01 - Equipment Modernization	VJC0003-██████████ 4kV Conversion			0.138	0.464	0.000	
105	01 - Equipment Modernization	VJG0008-██████████ Conversion			0.176	0.227	0.000	
106	01 - Equipment Modernization	VJK0001-██████████ 4kV Conversion			0.288	0.063	0.000	
107	01 - Equipment Modernization	VLG001F-██████████ 34/12kV Rbld Dsub			0.000	0.000	2.129	
108	01 - Equipment Modernization	VLG001H-██████████ 34 12kV Rbld			0.000	0.000	0.065	
109	01 - Equipment Modernization	VMJ0001-Purchase & Install ██████████			3.441	4.407	0.000	
110	01 - Equipment Modernization	VMJ0002-Purchase & Install ██████████			3.236	1.690	0.000	
111	01 - Equipment Modernization	WBND035-			0.000	(0.356)	0.000	
112	01 - Equipment Modernization	WBND049-██████████ Replace old Moto			0.000	0.000	0.190	
113	01 - Equipment Modernization	WBND050-██████████ Replace old Moto			0.000	0.000	0.190	
114	01 - Equipment Modernization	WBND051-██████████ Replace old Motor			0.000	0.000	0.190	
115	01 - Equipment Modernization	WBND052-██████████ Replace old Motor			0.000	0.000	0.380	
116	01 - Equipment Modernization	WBND113-Inslt microprocessor ██████████			0.000	0.036	0.000	
117	01 - Equipment Modernization	WBND119-██			0.000	(0.163)	0.000	
118	01 - Equipment Modernization	WBND125-Rplc recloser at head ██████████			0.000	0.100	0.000	
119	01 - Equipment Modernization	WBNT034-██████████ Panel upgra			0.000	(0.040)	0.000	
120	01 - Equipment Modernization	WBNT119-Replace ██████ Relays			0.000	0.033	0.000	
121	01 - Equipment Modernization	WBR1003-██████████ Yrly-SJLP Proactiv			0.000	0.315	0.000	
122	01 - Equipment Modernization	WGA0004-██████████ Steel Wire Replacement			0.542	0.209	0.000	
123	01 - Equipment Modernization	WGE0007-██████████ Switchgear Replacement			0.213	0.430	0.000	
124	01 - Equipment Modernization	WGF0004-██████████ Steel Wire Replacement			0.174	0.061	0.000	
125	01 - Equipment Modernization	WGR0001-██████████ Steel Wire Replacement			0.597	0.000	0.000	
126	01 - Equipment Modernization	WGV0008-██████████ Steel Wire Replacement			0.215	0.000	0.000	
127	01 - Equipment Modernization	WHA0002-██████████ Steel Wire Replacement			0.468	0.000	0.000	
128	01 - Equipment Modernization	WMD0001-Substa Distribution ██████████			0.000	(0.098)	0.000	
129	01 - Equipment Modernization	WMD0002-Substa ██████████ Charger ██████████			0.000	0.053	0.000	
130	01 - Equipment Modernization	WMD0003-██████████ Yearly-██████████ Reactiv			0.000	0.021	0.000	
131	<b>01 - Equipment Modernization Total</b>					<b>33.529</b>	<b>41.697</b>	<b>23.201</b>

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132							
133	02 - Grid Resiliency	05M008-██████████ Replacement Program			0.000	0.000	0.189
134	02 - Grid Resiliency	073116-██████████ Automation			0.000	0.000	5.307
135	02 - Grid Resiliency	07M156-Distribution Rebuilds			0.000	13.755	0.433
136	02 - Grid Resiliency	BCB0007-██████████ Incremental Spending			0.000	0.000	0.000
137	02 - Grid Resiliency	BEB112D-██████████ 161kv Ln Rbl			0.000	(0.000)	0.000
138	02 - Grid Resiliency	BNT0043-██████████ Line Switches			0.000	(0.000)	0.000
139	02 - Grid Resiliency	PF00102-Yearly-Info Security Hardware			0.059	0.000	0.000
140	02 - Grid Resiliency	VBGB011-██████████ Reliability			2.669	0.676	1.351
141	02 - Grid Resiliency	VBNT154-Replace ██████████			0.360	0.332	0.000
142	02 - Grid Resiliency	VMC0016-Recndt-██████████			0.645	3.941	0.000
143	02 - Grid Resiliency	VMC0018-██████████ Repl/Imprv-Dist			0.248	0.485	0.000
144	02 - Grid Resiliency	VMM0005-High Outage ██████████			1.508	0.997	0.000
145	02 - Grid Resiliency	WMC0016-Recndt-Rebld ██████████ Dist-████			0.874	1.451	0.000
146	02 - Grid Resiliency	WMC0018-██████████ Repl/Imprv-Dist-████			0.245	0.184	0.000
147	02 - Grid Resiliency	VBFB018-██████████ 34kV Dpwtr Appcity			0.000	3.438	0.540
148	02 - Grid Resiliency	20114G-██████████ 161kV Rebuild			0.000	0.016	0.000
149	02 - Grid Resiliency	701215-12kv - ██████████ Rebuild/Voltage C			0.000	0.000	0.162
150	02 - Grid Resiliency	701217-██████████ Improve			0.000	0.000	0.585
151	02 - Grid Resiliency	701247-██████████ from ██████████ W			0.000	0.000	2.838
152	02 - Grid Resiliency	VBCA002-Install ██████████ 345kV			0.000	0.000	0.000
153	02 - Grid Resiliency	VBCB001-██████████ Incremental Spending			9.000	9.249	9.007
154	02 - Grid Resiliency	VBEB026-██████████ Rebuild			0.000	0.002	0.000
155	02 - Grid Resiliency	VBEB38F-██████████ 161kv L			0.000	0.000	0.083
156	02 - Grid Resiliency	VBEB42F-██████████ 161kV Line Rbl			0.000	0.000	0.778
157	02 - Grid Resiliency	VBEB53D-██████████ 161kV Ln Rbl			0.000	29.779	14.765
158	02 - Grid Resiliency	VBEB54D-██████████ 161kV Rebuild			0.000	1.045	6.395
159	02 - Grid Resiliency	VBEB54J-██████████ 161kV Line			0.000	0.000	0.183
160	02 - Grid Resiliency	VBEB55D-██████████ 161kV Line Rbl			0.000	0.029	0.240
161	02 - Grid Resiliency	VBEB55F-██████████ 161kV Line Rbl			0.000	0.000	0.009
162	02 - Grid Resiliency	VBFB014-██████████ reconductor 0019			0.000	0.690	0.000
163	02 - Grid Resiliency	VBFB015-██████████ Rd and MO 92			1.022	0.813	2.700
164	02 - Grid Resiliency	VBFB022-██████████ Cngncy Plan			0.000	0.000	1.013



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165	02 - Grid Resiliency	VBGB04D-██████████ 69kV Line Rebuild			0.000	0.226	7.280
166	02 - Grid Resiliency	VBGB14D-██████████ 69kV Line Rebuil			0.000	0.263	7.246
167	02 - Grid Resiliency	VBGB14H-██████████ 69kV Line Rbld			0.000	1.474	0.000
168	02 - Grid Resiliency	VBGB14I-██████████ 69kV Line Rebuild			0.000	0.101	3.551
169	02 - Grid Resiliency	VBGB14J-██████████ 69kV Line Rebu			0.000	0.000	0.524
170	02 - Grid Resiliency	VBGB14K-██████████ 69kV Line Rebuild			0.000	0.000	0.789
171	02 - Grid Resiliency	VBGB14L-██████████ Jct 69kV Line Rebl			0.000	0.000	0.338
172	02 - Grid Resiliency	VBGB31D-██████████ 69 12kV Tline Upgr			0.000	0.000	0.073
173	02 - Grid Resiliency	VBGB31E-██████████ 69 12kV Tsub New			0.000	0.000	0.825
174	02 - Grid Resiliency	VBGB31F-██████████ 69 12kV Dsub New			0.000	0.000	0.121
175	02 - Grid Resiliency	VBND092-			0.000	(0.117)	0.000
176	02 - Grid Resiliency	VBND096-██████████ Replacement			0.855	0.735	0.048
177	02 - Grid Resiliency	VBND143-34 12kV ██████████ upgrd ██████████			0.450	0.000	0.000
178	02 - Grid Resiliency	VBNT011-██████████ 161/69kV Xfmr			0.000	0.033	0.000
179	02 - Grid Resiliency	VBNT025-██████████ Tsub Upgrades			0.000	(0.099)	0.000
180	02 - Grid Resiliency	VBNT123-			0.000	(0.098)	0.000
181	02 - Grid Resiliency	VBNT126-██████████ Upgrade Equipment ██████████			0.000	0.001	0.000
182	02 - Grid Resiliency	VBNT131-██████████ East Install New Line ██████████			0.000	(0.003)	0.000
183	02 - Grid Resiliency	VBNT132-██████████ Sub Terminal Upgrade			0.000	0.144	0.000
184	02 - Grid Resiliency	VBNT134-██████████ S Substation Terminal			0.000	(0.031)	0.000
185	02 - Grid Resiliency	VBNT143-██████████ East Terminal Upgrade			0.000	0.048	0.000
186	02 - Grid Resiliency	VBNT160-██████████ Sub 69kV Rbld to 12kV			2.225	2.414	0.000
187	02 - Grid Resiliency	VBNT161-██████████ 69kV Add Line Brkr			0.000	0.000	0.678
188	02 - Grid Resiliency	VBNT18D-██████████ 69kV Tline Upgrades			0.000	0.000	0.243
189	02 - Grid Resiliency	VBNT18F-██████████ Sub 69 12kV Dsub NEW			0.000	0.031	0.204
190	02 - Grid Resiliency	VDC0001-██████████ Voltage Conversion			0.000	0.000	0.500
191	02 - Grid Resiliency	VDC001F-██████████ Switchgear Addit			0.000	0.000	0.976
192	02 - Grid Resiliency	VEF0001-12kV ██████████ Rebuild			1.359	0.473	0.000
193	02 - Grid Resiliency	VEQ0001-Reconductor Circuit ██████████			0.000	0.000	1.359
194	02 - Grid Resiliency	VEU0005-██████████ 12kV DSub			0.212	0.017	0.292
195	02 - Grid Resiliency	VEU005A-██████████ 12kV TSub			0.188	0.037	0.019
196	02 - Grid Resiliency	VFD0002-12kV ██████████			0.000	0.094	0.000
197	02 - Grid Resiliency	VFE0001-Reconductor ██████████			0.000	0.014	0.000

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198	02 - Grid Resiliency	VFH003E- [REDACTED] 12kV Add XFR			0.000	0.000	0.583
199	02 - Grid Resiliency	VFH003F- [REDACTED] 12kV Add XFR			0.000	0.000	0.728
200	02 - Grid Resiliency	VFI0002-12kV [REDACTED]			4.138	0.000	0.900
201	02 - Grid Resiliency	VFJ0001-12.47 [REDACTED]			0.000	0.007	0.000
202	02 - Grid Resiliency	VFK002E- [REDACTED] 13kV Ad Xfr Tsub			0.000	0.000	0.044
203	02 - Grid Resiliency	VFK002F- [REDACTED] 13kV Ad XRF Dsub			0.000	0.000	0.121
204	02 - Grid Resiliency	VFK002G- [REDACTED] 13kV Add XFR & S			0.000	0.000	0.894
205	02 - Grid Resiliency	VFL0002-2 kV New [REDACTED]			0.000	0.000	1.348
206	02 - Grid Resiliency	VFM0003- [REDACTED] 4kv to 12 kv			0.045	0.000	0.450
207	02 - Grid Resiliency	VFQ0001- [REDACTED] Feeder Upgrade			0.000	0.545	0.000
208	02 - Grid Resiliency	VFQ0002- [REDACTED] New Circuit			0.000	0.062	0.450
209	02 - Grid Resiliency	VFR0001-4 kV to 12 kV Conversion [REDACTED]			0.000	0.000	0.151
210	02 - Grid Resiliency	VFU0003- [REDACTED] North Circuit			0.000	0.049	0.000
211	02 - Grid Resiliency	VFW0001- [REDACTED] New Circuit			0.000	0.327	0.000
212	02 - Grid Resiliency	VFW0003-Two New [REDACTED]			0.000	0.701	0.000
213	02 - Grid Resiliency	VFW0005-12 5 kv [REDACTED]			0.000	0.000	2.624
214	02 - Grid Resiliency	VGP0003- [REDACTED] 161kV Line Rebuild			0.000	0.472	14.786
215	02 - Grid Resiliency	VGP003A- [REDACTED] Upgrade Tsub			0.098	0.025	1.425
216	02 - Grid Resiliency	VGR0005- [REDACTED] Lex to Dov			0.244	0.325	0.000
217	02 - Grid Resiliency	VGR0006- [REDACTED] Sub 161kV to 12kv Dsub			0.000	0.000	0.243
218	02 - Grid Resiliency	VGR006D- [REDACTED] 69kV Line Reroute			0.000	0.000	0.243
219	02 - Grid Resiliency	VHF0001- [REDACTED] New Ham			0.741	1.024	0.000
220	02 - Grid Resiliency	VIC0002- [REDACTED] c32322 extend circu			0.045	0.000	0.000
221	02 - Grid Resiliency	VIS0005- [REDACTED] circuit reconfiguration			0.000	0.309	0.000
222	02 - Grid Resiliency	VIT0001- [REDACTED] 4kv Conversion			0.045	0.000	0.000
223	02 - Grid Resiliency	VJC007E- [REDACTED] Add 161-12.47kV Tsub			0.000	0.000	0.149
224	02 - Grid Resiliency	VJC007F- [REDACTED] Ad 161-12.47kV TX Dsub			0.000	0.000	0.372
225	02 - Grid Resiliency	VJG0007- [REDACTED] Circuit [REDACTED] Extension			0.000	0.493	0.000
226	02 - Grid Resiliency	VJL0003- [REDACTED] to [REDACTED]			0.000	0.558	0.000
227	02 - Grid Resiliency	VJL0005- [REDACTED] New Circuit			0.000	0.970	0.000
228	02 - Grid Resiliency	VML0001-Line Capacitors- [REDACTED]			0.069	0.031	0.000
229	02 - Grid Resiliency	WBCA002-Install [REDACTED] 345kV			0.000	(0.000)	0.000
230	02 - Grid Resiliency	WBEA010- [REDACTED] to Sunset			0.471	0.218	0.055

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231	02 - Grid Resiliency	WBEA10A- Sub Feeder Exits			0.000	0.146	0.000	
232	02 - Grid Resiliency	WBF009- 69kV Add Line Breake			0.000	0.000	0.285	
233	02 - Grid Resiliency	WBGB009-Reconductor Circuit			0.000	0.000	1.813	
234	02 - Grid Resiliency	WBND041-Install throwover			0.000	0.022	0.000	
235	02 - Grid Resiliency	WBND046-Build Substation			3.013	3.898	0.049	
236	02 - Grid Resiliency	WBND047- Substation			0.000	0.031	0.000	
237	02 - Grid Resiliency	WBND054- Reconductor Di			0.000	0.000	3.114	
238	02 - Grid Resiliency	WBND122- Transformer 3			0.000	0.373	0.000	
239	02 - Grid Resiliency	WBND128- Projects MO West SJLP Dist			0.000	0.310	0.000	
240	02 - Grid Resiliency	WBND46E- 161 12kV Sub TSub			0.000	3.840	0.000	
241	02 - Grid Resiliency	WEE0005- 69kV Rebuild Dist. Work			0.000	0.006	0.000	
242	02 - Grid Resiliency	WGL0001- 34kV Source - Radial Ha			0.629	0.250	0.000	
243	02 - Grid Resiliency	WGV0007- Feeder Exits			0.324	0.183	0.108	
244	02 - Grid Resiliency	WGW0005-Extend new circuit			0.000	0.048	0.000	
245	02 - Grid Resiliency	WGX0004- Sunset			0.151	0.000	0.000	
246	02 - Grid Resiliency	WGX0005- new circuits fro			0.000	0.000	0.414	
247	02 - Grid Resiliency	WGX0006-12 47kV Transfer			0.000	0.000	0.809	
248	02 - Grid Resiliency	WJA0003- 69kV Rebuild			0.222	0.010	0.000	
249	02 - Grid Resiliency	WJB0001- 69kV Rbld Dist			0.000	0.103	0.000	
250	02 - Grid Resiliency	WJD0001- 69kV Rebuild Dist. Work			0.000	0.059	0.000	
251	02 - Grid Resiliency	WLA0001-Reconductor Underbuild			0.000	0.010	0.000	
252	02 - Grid Resiliency	WLA0002-New circuit from			0.000	0.223	0.000	
253	02 - Grid Resiliency	WLD0003-12 47kV c41511			0.000	0.000	0.095	
254	02 - Grid Resiliency	WLH0004-New Circuit for Contingen			0.000	1.368	0.000	
255	02 - Grid Resiliency	WLH0005- 69kv rebuild distribution			0.000	(0.013)	0.000	
256	02 - Grid Resiliency	WML0001-Line Capacitors-			0.092	(0.001)	0.000	
257	02 - Grid Resiliency	WMM0005-High Outage			1.507	0.410	0.000	
258	<b>02 - Grid Resiliency Total</b>					<b>33.755</b>	<b>90.033</b>	<b>103.896</b>
259								
260	03 - Condition Based Modernization	07M203- UG PRIMARY-SECONDARY			0.000	0.000	11.695	
261	03 - Condition Based Modernization	180101- Sub Brks Proac			0.000	0.155	0.428	
262	03 - Condition Based Modernization	180210- Cable Replacement Prog			0.000	0.000	4.167	
263	03 - Condition Based Modernization	18101B- Service Center Improvements			0.000	0.000	0.893	

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264	03 - Condition Based Modernization	181101-Reconductor Rebuild Overhead			0.000	0.000	2.651
265	03 - Condition Based Modernization	181102-Engineering Feed Improvement			0.000	0.000	0.213
266	03 - Condition Based Modernization	189001- [REDACTED] Worst Performing Feeders			0.000	0.000	2.447
267	03 - Condition Based Modernization	BNT0186- [REDACTED] Projects Metro MO Trans			0.000	0.116	0.000
268	03 - Condition Based Modernization	BNT0202- [REDACTED] 161kV Line Rbd			7.711	0.000	0.000
269	03 - Condition Based Modernization	BR00003- [REDACTED] Transmission Yearly			0.000	0.180	0.000
270	03 - Condition Based Modernization	PG00454- [REDACTED] Distribution Scheduled Updates			0.020	0.000	0.000
271	03 - Condition Based Modernization	PG00455- [REDACTED] Mgmt Upgrades			0.039	0.000	0.000
272	03 - Condition Based Modernization	PG00461- [REDACTED] Utility Network			0.049	0.000	0.000
273	03 - Condition Based Modernization	PG00470- [REDACTED] Analytics			0.108	0.022	0.010
274	03 - Condition Based Modernization	VBND140-Increm Projects [REDACTED] Dist			0.203	2.574	0.261
275	03 - Condition Based Modernization	VBNT150-Increm Projects [REDACTED]			0.000	4.229	0.000
276	03 - Condition Based Modernization	VBR0001-Trns Repl & Impr			4.277	10.585	12.710
277	03 - Condition Based Modernization	VBR0003-Substation Trans [REDACTED]			1.268	0.607	0.000
278	03 - Condition Based Modernization	VMC0004- [REDACTED] Replacements Due			0.405	1.272	0.000
279	03 - Condition Based Modernization	VMC0017-Distribution [REDACTED] Restoration			1.801	0.555	0.000
280	03 - Condition Based Modernization	VMD0001-Substa Distribution [REDACTED]			1.051	1.003	0.000
281	03 - Condition Based Modernization	VMD0002-Substa [REDACTED]			0.146	0.120	0.000
282	03 - Condition Based Modernization	WBNT127-Increm Projects [REDACTED] Trans			0.225	8.138	0.000
283	03 - Condition Based Modernization	WBR0001- [REDACTED] Repl & Impr			1.967	1.706	0.000
284	03 - Condition Based Modernization	WMC0004-Distribution Replacements Due			0.173	0.183	0.000
285	03 - Condition Based Modernization	WMC0017-WMC0017:Distribution Pole Restorati			1.750	0.673	0.000
286	03 - Condition Based Modernization	401115-34.5kV-Rebuild [REDACTED]			0.000	0.000	1.533
287	03 - Condition Based Modernization	701248- [REDACTED]-Rebuild part [REDACTED] to p			0.000	0.000	1.950
288	03 - Condition Based Modernization	701249- [REDACTED] all of the existing			0.000	0.000	0.292
289	03 - Condition Based Modernization	VBEB004- [REDACTED] Incremental Spending			0.000	(0.003)	0.000
290	03 - Condition Based Modernization	VBEB024- [REDACTED] East Reconduc			0.000	0.002	0.000
291	03 - Condition Based Modernization	VBEB025- [REDACTED] Springs So			0.000	0.002	0.000
292	03 - Condition Based Modernization	VBEB027- [REDACTED] 161Kv Tline Rbld			0.000	0.014	0.000
293	03 - Condition Based Modernization	VBEB038- [REDACTED] Rd 10 161kV			0.283	0.448	3.638
294	03 - Condition Based Modernization	VBEB039- [REDACTED] 8 161			0.283	0.081	1.463
295	03 - Condition Based Modernization	VBEB040- [REDACTED] Rd 161kV Rbld			0.283	0.081	4.644
296	03 - Condition Based Modernization	VBEB041- [REDACTED] Rd 8 161kV Line Rbld			0.283	0.065	0.414

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297	03 - Condition Based Modernization	VBEB042- [REDACTED] St 10 161kV Line Rbl			0.283	0.308	6.843
298	03 - Condition Based Modernization	VBEB043- [REDACTED] 161kV Line Rbld			15.538	16.097	0.327
299	03 - Condition Based Modernization	VBEB044- [REDACTED] West 6 161kv			4.803	3.118	0.105
300	03 - Condition Based Modernization	VBEB045- [REDACTED] 161kv Ln Rbd			17.704	14.138	0.350
301	03 - Condition Based Modernization	VBEB046- [REDACTED] 161kv Line Rebuild			0.000	0.086	0.000
302	03 - Condition Based Modernization	VBEB43A- [REDACTED] 161kV Tsub Upgrades			1.573	1.565	0.000
303	03 - Condition Based Modernization	VBFB005- [REDACTED] to E Lynn			1.350	0.381	0.000
304	03 - Condition Based Modernization	VBFB008- [REDACTED] distribution underbuil			1.035	0.792	0.000
305	03 - Condition Based Modernization	VBFB010- [REDACTED] 6 CU			1.896	3.399	0.000
306	03 - Condition Based Modernization	VBFB011- [REDACTED] Clinton Plant			0.045	0.171	0.000
307	03 - Condition Based Modernization	VBFB012- [REDACTED] c221114			0.981	0.405	0.000
308	03 - Condition Based Modernization	VBFB016- [REDACTED] Spickar			2.851	0.000	1.800
309	03 - Condition Based Modernization	VBFB017- [REDACTED] 34kV C204112			3.332	0.000	0.000
310	03 - Condition Based Modernization	VBFB019- [REDACTED] 227 Rbld [REDACTED] to Sw			0.000	0.000	1.691
311	03 - Condition Based Modernization	VBFB020- [REDACTED] C300111 Reliabil			6.243	2.565	2.700
312	03 - Condition Based Modernization	VBFB021- [REDACTED] Reliability Proj			4.889	0.141	0.450
313	03 - Condition Based Modernization	VBFB023- [REDACTED] Sub 358 C35811			2.372	0.000	1.800
314	03 - Condition Based Modernization	VBFB024- [REDACTED] 34kV C322112			5.670	1.385	1.800
315	03 - Condition Based Modernization	VBGB012- [REDACTED] Switch Insta			0.238	0.141	0.238
316	03 - Condition Based Modernization	VBGB013- [REDACTED] Plnt 69kV Rbld			4.049	1.838	0.000
317	03 - Condition Based Modernization	VBGB014- [REDACTED] Incremental Spending			16.501	34.406	0.000
318	03 - Condition Based Modernization	VBGB017- [REDACTED] 69kv Rbld			4.690	3.303	0.000
319	03 - Condition Based Modernization	VBGB018- [REDACTED] 69kV Rbld			7.741	7.014	0.000
320	03 - Condition Based Modernization	VBGB019- [REDACTED] 69kv Rbld			0.876	0.000	0.000
321	03 - Condition Based Modernization	VBGB020- [REDACTED] Tap 69kV Rbld			4.610	4.594	0.000
322	03 - Condition Based Modernization	VBGB021- [REDACTED] 69kV Rbld			1.601	2.337	2.250
323	03 - Condition Based Modernization	VBGB022- [REDACTED] 69kV Rbld			2.354	4.916	6.256
324	03 - Condition Based Modernization	VBGB023- [REDACTED] 69kV Line Rbld			0.800	0.023	0.864
325	03 - Condition Based Modernization	VBGB024- [REDACTED] Tap 69kV Rebuild			0.450	0.000	0.000
326	03 - Condition Based Modernization	VBGB025- [REDACTED] 10 69kV			3.672	0.000	0.000
327	03 - Condition Based Modernization	VBGB026- [REDACTED] 69kv Rbld			7.200	0.000	0.000
328	03 - Condition Based Modernization	VBGB027- [REDACTED] Tap 9			3.834	2.925	0.000
329	03 - Condition Based Modernization	VBND099-Replace [REDACTED] Tran			0.000	0.513	0.000

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330	03 - Condition Based Modernization	VBND146-██████████ Substation Split 60mVA			0.953	0.000	0.000	
331	03 - Condition Based Modernization	VBND149-██████████ Monitoring GMO			2.205	1.542	1.425	
332	03 - Condition Based Modernization	VBND150-██████████ 34kV Qty 2 Rpl Upgrd			0.113	0.000	0.131	
333	03 - Condition Based Modernization	VBNT156-██████████ 69kV SW St Ln Trm Upg			1.456	2.269	0.000	
334	03 - Condition Based Modernization	VBNT158-██████████ Sub 69kV Add Breakers			1.347	2.183	0.000	
335	03 - Condition Based Modernization	VBNT162-██████████ South Sub 161kV Upgrad			0.496	0.887	0.550	
336	03 - Condition Based Modernization	VBNT168-██████████ Install two 161kV			0.579	0.000	0.000	
337	03 - Condition Based Modernization	VBNT16A-██████████ Substations 69kV Rebuild Tsu			1.883	5.475	0.000	
338	03 - Condition Based Modernization	VBNT179-██████████ 161kV Line Rbl			12.157	0.000	0.000	
339	03 - Condition Based Modernization	VBR0005-Trns Repl & Impr 34kV			0.000	0.004	0.000	
340	03 - Condition Based Modernization	VDE0001-██████████ Reconducto			0.000	0.000	1.350	
341	03 - Condition Based Modernization	VF50002-12 47kV ██████████			0.000	0.000	2.362	
342	03 - Condition Based Modernization	VFT0002-12 47kV ██████████			0.000	0.000	2.770	
343	03 - Condition Based Modernization	VGP003B-██████████ Substation Upgrade Tsub			0.199	0.000	1.753	
344	03 - Condition Based Modernization	VKA0036-Joint Use Pole Change Outs-██████████			0.000	0.011	0.000	
345	03 - Condition Based Modernization	VOA0004-██████████ 69kV Line Rebuil			0.185	0.553	0.000	
346	03 - Condition Based Modernization	WBDN129-Rebuild ██████████ circuit ██████████			3.365	0.017	1.800	
347	03 - Condition Based Modernization	WBGB004-Reconductor ██████████			2.794	0.000	1.350	
348	03 - Condition Based Modernization	WBGB005-Rebuild ██████████ circuits ██████████			1.199	0.583	0.000	
349	03 - Condition Based Modernization	WBGB006-Rebuild ██████████ from ██████████			1.392	1.183	0.000	
350	03 - Condition Based Modernization	WBND131-██████████ - Rebuild with padmount			0.117	0.000	0.585	
351	03 - Condition Based Modernization	WBNT027-██████████ antqtd&gassing X			0.000	0.039	0.000	
352	03 - Condition Based Modernization	WBNT129-██████████ 161kV Upgrades			0.597	0.164	0.577	
353	03 - Condition Based Modernization	WBR0003-██████████ Yearly - SJLP			0.000	(0.006)	0.000	
354	03 - Condition Based Modernization	WDB0001-██████████ Single Phase			0.938	0.319	0.000	
355	03 - Condition Based Modernization	WEC0004-██████████ 69kV Rebuild Dist. Work			0.225	0.011	0.000	
356	03 - Condition Based Modernization	WEE0003-██████████ Single Phase Rebuild			0.255	0.226	0.000	
357	03 - Condition Based Modernization	WEE0004-██████████ Rebuild ██████████			3.530	0.587	0.000	
358	03 - Condition Based Modernization	WGD0006-██████████ 69kV Rebuild Dist. Work			0.187	0.029	0.000	
359	03 - Condition Based Modernization	WGE0008-██████████ St 69kV Rebuild Dist. Work			0.398	0.000	0.398	
360	03 - Condition Based Modernization	WLB0001-Improve ██████████ Exit Congest			0.207	0.037	0.000	
361	<b>03 - Condition Based Modernization Total</b>					<b>188.280</b>	<b>155.484</b>	<b>91.933</b>
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363	04 - UG Cable System Upgrade	VMC0003- [REDACTED] Distr Replmnts			12.674	30.347	0.000
364	04 - UG Cable System Upgrade	VMC0015-Repl [REDACTED]			0.608	0.614	0.000
365	04 - UG Cable System Upgrade	VMM0001- [REDACTED] Cable Replacement			1.830	4.663	0.000
366	04 - UG Cable System Upgrade	WMC0003- [REDACTED] Distribution Replacements			0.261	0.786	0.000
367	04 - UG Cable System Upgrade	WMC0015-Repl [REDACTED] Cable [REDACTED]			0.600	0.000	0.000
368	04 - UG Cable System Upgrade	WMM0001-Proactive [REDACTED] Replacement			1.771	1.832	0.000
369	<b>04 - UG Cable System Upgrade Total</b>				<b>17.744</b>	<b>38.242</b>	<b>0.000</b>
370							
371	05 - Advanced Relaying	112126-Transmission Relay Changeouts progr			0.000	0.000	3.487
372	05 - Advanced Relaying	ITS00036- [REDACTED] Upgrade and Consolidation			0.034	0.032	0.039
373	05 - Advanced Relaying	PG00446- [REDACTED] Phase 4			0.294	0.000	0.000
374	05 - Advanced Relaying	VBNT041-Inst Fault Rlays w/Scada Comm			1.687	2.750	0.000
375	05 - Advanced Relaying	VBND098-Replace [REDACTED] relays on transf [REDACTED]			0.225	0.572	0.000
376	<b>05 - Advanced Relaying Total</b>				<b>2.241</b>	<b>3.354</b>	<b>3.527</b>
377							
378	06 - Advanced Metering	VMK0001-Purchase [REDACTED] Equipment			5.400	0.780	0.000
379	06 - Advanced Metering	VKA0007-AMI - [REDACTED]			0.120	0.218	0.000
380	<b>06 - Advanced Metering Total</b>				<b>5.520</b>	<b>0.998</b>	<b>0.000</b>
381							
382	07 - Operations Enhancement	VMA0002- [REDACTED]-Residential & Coml			5.922	3.341	0.000
383	07 - Operations Enhancement	VMN0001-Distribution Automation			5.103	4.316	0.000
384	07 - Operations Enhancement	WMA0002- [REDACTED]-Residential & Comm			0.875	1.027	0.000
385	07 - Operations Enhancement	VFH0002-12kV [REDACTED]			0.054	0.060	0.000
386	07 - Operations Enhancement	VFK0001-12kV Recloser Replacement [REDACTED]			0.054	0.084	0.000
387	07 - Operations Enhancement	WMN0001-Distribution Automation			0.171	1.011	0.000
388	<b>07 - Operations Enhancement Total</b>				<b>12.178</b>	<b>9.839</b>	<b>0.000</b>
389							
390	08 - Grid Management	ITS00011- [REDACTED] SCADA			0.098	0.000	0.000
391	08 - Grid Management	ITS00013- [REDACTED] Enhancements			0.049	0.000	0.000
392	08 - Grid Management	PG00307- [REDACTED] Software Upgrade 2021			0.087	0.000	0.000
393	08 - Grid Management	PG00393- [REDACTED] Upgrade			0.046	0.000	0.000
394	08 - Grid Management	PG00453- [REDACTED]			0.196	0.000	0.000
395	08 - Grid Management	VBNT157- [REDACTED] Sub 69kV Add Breakers			1.254	2.355	0.000

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396	08 - Grid Management	YA00004- [REDACTED] Garage Solar [REDACTED]			0.000	0.000	2.875	
397	08 - Grid Management	450103- [REDACTED] 161kv Variable Shunt React			4.840	2.419	0.000	
398	08 - Grid Management	VBND151- [REDACTED] 2 Cir Switchers to XFMR			0.077	0.000	0.000	
399	08 - Grid Management	VBNT159- [REDACTED] Sub 69kV Add Breakers			0.490	0.445	0.000	
400	08 - Grid Management	VBNT163- [REDACTED] South 69kV R7-12-Breaker Rpl			0.216	0.000	0.000	
401	08 - Grid Management	VBNT164- [REDACTED] Install two 161kV break			0.579	0.000	0.000	
402	08 - Grid Management	VBNT167- [REDACTED] Install two 161kV breakers			0.579	0.000	0.000	
403	08 - Grid Management	VBNT173- [REDACTED] Install two 161kV break			0.799	0.000	0.000	
404	08 - Grid Management	VMK0004- [REDACTED] Charging Stations [REDACTED]			0.410	0.000	0.000	
405	08 - Grid Management	WYA0003- [REDACTED] Community Solar			1.850	0.000	0.000	
406	<b>08 - Grid Management Total</b>					<b>11.570</b>	<b>5.219</b>	<b>2.875</b>
407								
408	09 - Communications Infrastructure	PF00322- [REDACTED] Redesign			0.243	0.397	0.000	
409	09 - Communications Infrastructure	PF00358-Upgrade [REDACTED] system [REDACTED]			0.981	0.000	0.000	
410	09 - Communications Infrastructure	PG00258- [REDACTED] Upgrade			0.059	0.000	0.000	
411	09 - Communications Infrastructure	PG00456- [REDACTED] Upgrades (aka TOA)			0.029	0.000	0.000	
412	09 - Communications Infrastructure	ITH00007- [REDACTED] Infrastructure GMO			12.500	0.000	0.000	
413	09 - Communications Infrastructure	VPF0111- [REDACTED] Upgrade			4.324	3.461	1.300	
414	09 - Communications Infrastructure	WPF0057- [REDACTED] Sub Fiber			0.692	0.075	0.000	
415	<b>09 - Communications Infrastructure Total</b>					<b>18.828</b>	<b>3.934</b>	<b>1.300</b>
416								
417	<b>Grand Total</b>					<b>323.644</b>	<b>348.800</b>	<b>226.732</b>