

FILED²

FEB 24 2006

Missouri Public
Service Commission

**AQUILA CASES ER-2005-0436 AND EO-2002-384
COMBINED IMPACT ON RATE CLASSES OF STIPULATED REVENUE SHIFTS,
INCREASE TO PERMANENT RATES & ELIMINATION OF INTERIM ENERGY CHARGES
(BASED UPON REVENUES THROUGH JUNE 30, 2005)**

AQUILA NETWORKS - L&P

	<u>RES</u>	<u>SGS</u>	<u>LGS</u>	<u>LPS</u>	<u>Lighting & Other</u>	<u>Total</u>
Rate Revenues (June 30, 2005)	\$42,606,970	\$7,794,716	\$19,216,318	\$27,374,278	\$2,203,881	\$99,196,162
Stipulated Revenue Shift %	2.23%			-4.00%		
Increase to Permanent Rates	6.35%	6.35%	6.35%	6.35%	6.35%	6.35%
Total % Increase to Permanent Rates	8.72%	6.35%	6.35%	2.10%	6.35%	6.35%
Estimated New Class Revenues	\$46,323,164	\$8,289,762	\$20,436,756	\$27,948,319	\$2,343,850	\$105,341,852
Estimated IEC Revenues (June 30, 2005)	\$987,082	\$183,457	\$694,190	\$741,221	\$37,252	\$2,643,201
Current Revs (Permanent \$ + IEC \$)	\$43,594,052	\$7,978,173	\$19,910,507	\$28,115,499	\$2,241,132	\$101,839,363
\$ Increase from Current Revenues	\$2,729,112	\$311,589	\$526,248	(\$167,179)	\$102,718	\$3,502,489
Total % Increase from Current Bill	6.26%	3.91%	2.64%	-0.59%	4.58%	3.44%

AQUILA NETWORKS - MPS

	<u>RES</u>	<u>SGS</u>	<u>LGS</u>	<u>LPS</u>	<u>Lighting & Other</u>	<u>Total</u>
Rate Revenues (June 30, 2005)	\$183,279,471	\$53,740,928	\$44,645,033	\$54,683,163	\$5,369,506	\$341,718,102
Stipulated Revenue Shift %	2.00%		-3.07%	-4.00%		
Increase to Permanent Rates	11.27%	11.27%	11.27%	11.27%	11.27%	11.27%
Total % Increase to Permanent Rates	13.49%	11.27%	7.85%	6.82%	11.27%	11.27%
Estimated New Class Revenues	\$208,007,407	\$59,795,702	\$48,148,980	\$58,410,331	\$5,974,467	\$380,336,886
Estimated IEC Revenues (June 30, 2005)	\$7,865,023	\$2,688,214	\$2,811,577	\$3,426,638	\$184,282	\$16,975,735
Current Revs (Permanent \$ + IEC \$)	\$191,144,494	\$56,429,142	\$47,456,610	\$58,109,801	\$5,553,789	\$358,693,836
\$ Increase from Current Revenues	\$16,862,912	\$3,366,560	\$692,370	\$300,530	\$420,678	\$21,643,050
Total % Increase from Current Bill	8.82%	5.97%	1.46%	0.52%	7.57%	6.03%

Exhibit No. A
Case No(s). ER-2005-0436
Date 2-09-06 Rptr KF