

Production and Expenditures Report

Through 10/31/2020

16-0213E-3 Empire Electric Utility Fund

Agency	Total Budget	Total Expenditures thru 10/31/2020	% Expended	Estimated Production thru 10/31/2020	Total Units Weatherized	% Estimated Units Weatherized
OZARKS AREA COMMUNITY ACTION CORPORATION (OACAC)	\$146,037	\$106,749	73%	19	19	100%
ECONOMIC SECURITY CORPORATION OF SOUTHWEST AREA (ESC)	\$140,130	\$128,311	92%	54	70	130%
WEST CENTRAL MISSOURI COMMUNITY ACTION AGENCY (WCMCAA)	\$11,731	\$590	5%	2	1	50%
Total Empire Electric Utility Fund	\$297,898	\$235,650	79%	75	90	120%