

Production and Expenditures Report

Through 9/30/2021

16-0213E-4 Empire Electric Utility Fund

Agency	Total Budget	Total Expenditures thru 9/30/2021	% Expended	Estimated Production thru 9/30/2021	Total Units Weatherized	% Estimated Units Weatherized
OZARKS AREA COMMUNITY ACTION CORPORATION (OACAC)	\$164,400	\$129,163	79%	16	32	200%
ECONOMIC SECURITY CORPORATION OF SOUTHWEST AREA (ESC)	\$131,871	\$131,871	100%	54	63	117%
WEST CENTRAL MISSOURI COMMUNITY ACTION AGENCY (WCMCAA)	\$16,241	\$2,175	13%	4	3	75%
Total Empire Electric Utility Fund	\$312,512	\$263,209	84%	74	98	132%