

2019-2028 RRI Calculation Period

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total	
Baseline Revenue Requirement (\$MM)																							
Annual 1% (\$MM)																							
Actual Costs																							
Annual Over/(Under)																							
Prior Carryover																							
Cumulative Carryover																							

Actual Spend - 2019-2028
 Budget - 2019-2028
 Revenue Requirements 2019-2028
 Budget % of Revenue Requirements
 Actual % of Revenue Requirements

2020-2029 RRI Calculation Period

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029				
Baseline Revenue Requirement (\$MM)											10-Year "Budget"	Cumulative "Budget"		
Annual 1% (\$MM)														
Actual Costs														
Annual Over/(Under)														
Prior Carryover														
Cumulative Carryover														

2021-2030 RRI Calculation Period

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030				
Baseline Revenue Requirement (\$MM)											10-Year "Budget"	Cumulative "Budget"		
Annual 1% (\$MM)														
Actual Costs														
Annual Over/(Under)														
Prior Carryover														
Cumulative Carryover														

2022-2031 RRI Calculation Period

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031				
Baseline Revenue Requirement (\$MM)											10-Year "Budget"	Cumulative "Budget"		
Annual 1% (\$MM)														
Actual Costs														
Annual Over/(Under)														
Prior Carryover														
Cumulative Carryover														

2023-2032 RRI Calculation Period

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032				
Baseline Revenue Requirement (\$MM)											10-Year "Budget"	Cumulative "Budget"		
Annual 1% (\$MM)														
Actual Costs														
Annual Over/(Under)														
Prior Carryover														
Cumulative Carryover														

2024-2033 RRI Calculation Period

	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033				
Baseline Revenue Requirement (\$MM)											10-Year "Budget"	Cumulative "Budget"		
Annual 1% (\$MM)														
Actual Costs														
Annual Over/(Under)														
Prior Carryover														
Cumulative Carryover														

2025-2034 RRI Calculation Period

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034				
Baseline Revenue Requirement (\$MM)											10-Year "Budget"	Cumulative "Budget"		
Annual 1% (\$MM)														
Actual Costs														
Annual Over/(Under)														
Prior Carryover														
Cumulative Carryover														

2026-2035 RRI Calculation Period

	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035				
Baseline Revenue Requirement (\$MM)											10-Year "Budget"	Cumulative "Budget"		
Annual 1% (\$MM)														
Actual Costs														
Annual Over/(Under)														
Prior Carryover														
Cumulative Carryover														

2027-2036 RRI Calculation Period



2028-2037 RRI Calculation Period



