

Electric Revenue Summary by Rate
Total Company Electric by Rate
March 31, 2023

St	Revenue Class	Plan Description	Values																													
			Sum of Curt Count	KWH	Usage	OffPeakChg	OffPeakCredit	OnPeakChg	Customer Charge	ParticipationChg	ShoulderUsageChg	Franchise Fee	Fuel	EnvRct	Riverton Rider	Property Tax	ExcessFcty	SWPP	EEEC	EFF	TCR	ECP	LIAP	TaxCuts	TDC	CSPP Rdr	Cogen Chg Amt	EnergyEffInvestCost	TCRExcessADIT	Sum of Storm	Total Revenue	
AR	Commercial	CB-Commercial	642	969,553	69,560.89	-	-	-	9,208.39	-	-	3,057.90	34,884.51	3,445.68	3,626.07	-	-	1,618.04	-	3,800.60	-	-	-	-	-	-	-	-	-	-	0	117,253.33
AR		GP-General Power	61	1,171,098	66,985.42	-	-	-	3,733.07	-	-	326.93	42,136.06	3,524.98	2,899.98	-	-	6.00	-	1,967.45	-	-	-	-	-	-	-	-	-	0	122,153.29	
AR		LS-Special Lighting	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	-		
AR		PL-Private Lighting	2	28,194	3,917.24	-	-	-	-	-	-	40.54	1,013.62	40.30	42.17	-	-	-	-	47.34	-	-	-	-	-	-	-	-	0	4,881.82		
AR	Commercial Total		708	2,168,845	131,463.55	-	-	-	12,921.46	-	-	3,425.37	78,034.19	7,210.96	6,568.22	-	-	6.00	-	3,632.83	-	-	-	-	-	-	-	-	0	244,760.44		
AR	Industrial	CB-Commercial	1	1,632	107.93	-	-	-	14.25	-	-	7.86	98.72	6.45	6.10	-	-	-	-	2.24	-	-	-	-	-	-	-	-	0	204.17		
AR		GP-General Power	5	630,923	34,837.66	-	-	-	304.35	-	-	100.00	22,700.61	1,899.08	1,691.90	-	-	3,101.85	-	1,059.95	-	-	-	-	-	-	-	-	0	66,083.18		
AR		PL-Private Lighting	-	9,882	522.32	-	-	-	-	-	-	8.73	211.64	8.46	8.77	-	-	-	-	396.21	-	-	-	-	-	-	-	-	0	1,138.66		
AR		PT-Transmission	3	5,303,692	196,147.94	-	-	-	873.45	-	-	100.00	187,228.84	13,269.41	14,794.70	-	-	-	-	7,665.09	-	-	-	-	-	-	-	-	0	426,707.25		
AR	Industrial Total		9	5,842,129	231,615.85	-	-	-	1,192.15	-	-	216.59	210,199.61	15,181.09	16,501.47	-	-	-	-	2,839.42	-	-	-	-	-	-	-	-	0	494,214.45		
AR	Muni Street & Highway Lighting	CB-Commercial	24	4,503	336.33	-	-	-	344.40	-	-	102.03	16.94	16.63	-	-	-	-	7.57	-	-	-	-	-	-	-	-	-	0	884.12		
AR		LS-Special Lighting	6	381	250.20	-	-	-	-	-	-	13.71	0.55	1.74	-	-	-	-	0.64	-	-	-	-	-	-	-	-	-	0	249.20		
AR		PL-Private Lighting	-	499	64.53	-	-	-	-	-	-	37.96	0.73	0.74	-	-	-	-	0.84	-	-	-	-	-	-	-	-	-	0	40.96		
AR		SP-Municipal St Lighting	-	63,185	2,211.31	-	-	-	-	-	-	2,273.40	70.98	102.36	-	-	-	-	1,755.06	-	-	-	-	-	-	-	-	-	0	6,410.34		
AR	Muni Street & Highway Lighting Total		30	48,568	2,862.37	-	-	-	344.40	-	-	2,467.10	169.20	131.67	-	-	-	-	1,755.06	-	-	-	-	-	-	-	-	-	0	7,624.62		
AR	Other Public Authority	CB-Commercial	77	105,607	6,008.74	-	-	-	1,104.95	-	-	3,799.75	397.05	394.99	-	-	-	-	377.60	-	-	-	-	-	-	-	-	-	0	22,643.93		
AR		GP-General Power	4	484,708	20,417.93	-	-	-	243.48	-	-	-	17,439.79	1,458.97	732.34	-	-	-	-	814.32	-	-	-	-	-	-	-	-	0	41,112.89		
AR		PL-Private Lighting	-	65	8.13	-	-	-	-	-	-	3.34	0.09	0.10	-	-	-	-	0.11	-	-	-	-	-	-	-	-	-	0	10.27		
AR	Other Public Authority Total		81	590,380	27,034.78	-	-	-	1,348.43	-	-	21,241.48	1,846.11	1,172.43	-	-	-	-	991.83	-	-	-	-	-	-	-	-	-	0	53,766.08		
AR	Residential	NMA-Net Metering	-	3,687	179.72	-	-	-	-	-	-	-	7.22	574.19	21.60	24.82	-	-	-	26.37	-	-	-	-	-	-	-	-	0	279.72		
AR		PL-Private Lighting	9	15,933	2,997.64	-	-	-	-	-	-	-	16,237.93	140,981.81	16,025.72	15,230.86	-	-	-	6,582.88	-	-	-	-	-	-	-	-	0	3,101.06		
AR		RG-Residential	4,625	3,985,687	277,161.42	-	-	-	50,791.44	-	-	16,245.15	141,556.20	16,047.32	15,245.68	-	-	-	-	6,609.25	-	-	-	-	-	-	-	-	0	528,970.65		
AR	Residential Total		4,634	4,005,307	279,479.34	-	-	-	50,791.44	-	-	16,245.15	141,556.20	16,047.32	15,245.68	-	-	-	-	6,609.25	-	-	-	-	-	-	-	-	0	531,791.99		
AR	Total		5,462	12,475,230	672,455.89	-	-	-	66,997.88	-	-	19,887.11	453,499.18	46,406.68	39,664.17	-	-	-	-	12,823.21	-	-	-	-	-	-	-	-	0	1,332,064.58		

Electric Revenue Summary by Rate
Total Company Electric by Rate
March 31, 2023

Table with columns for Rate Category (e.g., Commercial, Industrial, Residential), Service Type (e.g., NS-GS General Service, GP-General Power), and various numerical values representing revenue and volume for different utility services.

Electric Revenue Summary by Rate
 Total Company Electric by State
 March 31, 2023

OK	Commercial	CB-Commercial	737	943,523	111,473.80	-	-	-	16,589.03	-	-	3,174.75	47,614.84	-	-	-	-	-	1,289.64	-	-	-	-	-	-	-	-	-	-	-	-	3746.47	183,888.53		
OK		CP-General Power	73	1,555,300	139,082.36	-	-	-	-	-	-	-	-	78,658.92	-	-	-	-	-	1,679.49	-	-	-	-	-	-	-	-	-	-	-	6199.32	225,610.06		
OK		IS-Special Lighting	9	522	159.90	-	-	-	-	-	-	-	1.54	26.41	-	-	-	-	-	0.38	-	-	-	-	-	-	-	-	-	-	2.07	190.30			
OK		NEB-Optional Net Billing	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0			
OK		PI-Private Lighting	5	43,914	8,966.40	-	-	-	-	-	-	-	-	2,305.11	-	-	-	-	-	-	31.45	-	-	-	-	-	-	-	-	-	0	11,377.61			
OK		PT-Transmission	1	1,387,200	80,624.09	-	-	-	-	-	-	-	-	53,806.71	-	-	-	-	-	-	1,109.76	-	-	-	-	-	-	-	-	-	5521.06	145,726.84			
OK		TEB-Total Electric Bldg	34	177,539	48,566.58	-	-	-	-	-	-	-	-	29,213.63	-	-	-	-	-	-	779.68	-	-	-	-	-	-	-	-	-	2298.59	78,795.40			
OK		Commercial Total	860	4,507,798	384,673.13	-	-	-	-	-	-	-	3,176.29	211,525.62	-	-	-	-	-	4,665.22	4,890.40	-	-	-	-	-	-	-	-	17932.16	646,588.77				
OK		Industrial	CB-Commercial	1	-	0.15	-	-	-	-	-	-	-	22.51	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	22.66		
OK			CP-General Power	5	329,344	30,839.13	-	-	-	-	-	-	-	70.14	16,659.31	-	-	-	-	-	-	2,045.83	350.70	-	-	-	-	-	-	-	-	-	1310.78	50,659.79	
OK	OI Pipe PT-Transmission		1	1,388,000	84,982.99	-	-	-	-	-	-	-	-	53,837.74	-	-	-	-	-	-	1,116.40	-	-	-	-	-	-	-	-	-	5524.24	145,453.37			
OK	PI-Private Lighting		-	-	1,029	-	-	-	-	-	-	-	-	31.83	-	-	-	-	-	-	0.76	-	-	-	-	-	-	-	-	-	4.21	863.12			
OK	PT-Transmission		3	1,611,589	113,843.77	-	-	-	-	-	-	-	-	71,282.44	-	-	-	-	-	-	-	1,305.27	-	-	-	-	-	-	-	-	6493.73	199,374.19			
OK	Industrial Total		10	3,349,932	229,322.36	-	-	-	-	-	-	-	70.14	141,831.22	-	-	-	-	-	8,294.81	2,772.13	-	-	-	-	-	-	-	-	13332.96	396,466.13				
OK	Muni Street & Highway Lighting		CB-Commercial	11	1,303	104.57	-	-	-	-	-	-	-	55.39	-	-	-	-	-	-	3.52	-	-	-	-	-	-	-	-	-	4.88	473.87			
OK			IS-Special Lighting	1	80	31.98	-	-	-	-	-	-	-	-	4.05	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.32	36.41			
OK			PI-Private Lighting	1	262	72.98	-	-	-	-	-	-	-	-	34.37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.32	88.57			
OK			SP-Municipal St Lighting	-	41,116	4,367.25	-	-	-	-	-	-	-	-	1,022.76	-	-	-	-	-	-	-	1,044.67	29.99	-	-	-	-	-	-	-	303.66	7,237.92		
OK		Muni Street & Highway Lighting Total	13	42,581	4,636.78	-	-	-	-	-	-	-	-	1,096.87	-	-	-	-	-	-	1,044.67	31.37	-	-	-	-	-	-	-	169.47	7,826.77				
OK		Other Public Authority	73	103,952	12,897.81	-	-	-	-	-	-	-	-	5,358.12	-	-	-	-	-	-	143.41	-	-	-	-	-	-	-	-	-	413.35	20,346.41			
OK	Other Public Authority Total	CP-General Power	6	100,200	9,454.23	-	-	-	-	-	-	-	-	5,068.41	-	-	-	-	-	-	108.22	-	-	-	-	-	-	-	-	-	398.8	15,029.66			
OK		TEB-Total Electric Bldg	1	989	103.97	-	-	-	-	-	-	-	-	63.41	-	-	-	-	-	-	0.34	-	-	-	-	-	-	-	-	-	3.94	22.69			
OK		Other Public Authority Total	80	205,141	22,446.01	-	-	-	-	-	-	-	-	10,376.66	-	-	-	-	-	-	251.97	-	-	-	-	-	-	-	-	816.49	35,977.77				
OK		Residential	NEB-Optional Net Billing	19	142	(2.93)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	(2.93)			
OK	PI-Private Lighting		6	32,974	8,103.59	-	-	-	-	-	-	-	-	1,668.28	-	-	-	-	-	-	21.07	-	-	-	-	-	-	-	-	-	130.27	9,822.22			
OK	RG-Residential		2,892	2,700,944	250,418.44	-	-	-	-	-	-	-	-	11,662.78	136,274.59	-	-	-	-	-	4,526.36	-	-	-	-	-	-	-	-	-	10727.29	454,379.21			
OK	RH-Residential Total Elec		915	1,561,895	112,056.08	-	-	-	-	-	-	-	-	12,998.64	-	-	-	-	-	-	2,609.23	-	-	-	-	-	-	-	-	-	6181.11	215,273.89			
OK	Residential Total		3,832	4,295,955	370,632.78	-	-	-	-	-	-	-	-	14,662.33	216,472.55	-	-	-	-	-	7,157.66	-	-	-	-	-	-	-	-	17038.47	676,612.38				
OK	Total	4,795	12,461,467	1,011,711.06	-	-	-	-	-	-	-	-	17,808.76	581,902.92	-	-	-	-	-	14,004.70	15,103.53	-	-	-	-	-	-	-	49289.75	1,764,281.82					
OK	Grand Total	181,837	364,319,243	39,029,493.79	13,518.95	(1,144,078.38)	2,987.74	2,818,930.82	-	-	-	-	956,935.57	7,669,560.84	40,406.68	39,064.97	22,927.04	266,629.20	15,109.53	14,188.53	70,032.44	44,070.91	-	-	-	-	-	(81,629.18)	245,961.52	26,180.84	(537.22)	283,989.65	-	49289.75	50,424,647.99

Electric Revenue Summary by Rate
Total Company Electric
April 30, 2023

Table with columns: Revenue Class, Plan Desc, Values, Customers, KWH, Usage, OffPeakChg, OffPeakCredit, OnPeakChg, Customer Charge, ParticipationChg, ShoulderUsageChg, Franchise Fee, Fuel, EnvRec, Riverton Rider, Property Tax, ExcessChg, SWPP, EERC, EFF, TCR, ECP, LIAP, Tax Cuts, TDC, CSPP Rtr, Cogen Chg Amt, EnergyInvestCost, TCEResultADT, Sum of Storm, Total Revenue. Rows include Residential, Commercial, Industrial, Muni Street & Highway Lighting, Muni Street & Highway Lighting Total, Other Public Authority, Interdepartmental, and Wholesale Municipalities Total.

Electric Revenue Summary by Rate
Total Company Electric by Rate
April 30, 2023

St	Revenue Class	Plan Description	Values																															
			Sum of Cust Count	KWH	Usage	OffPeakChg	OffPeakCredits	OnPeakChg	Customer Charge	ParticipationChg	ShoulderUsageChg	Franchise Fee	Fuel	Envirec	Riverton Rider	Property Tax	ExcessChg	SWPP	EEEC	EFF	TCR	ECP	LIAP	TaxCuts	TDC	CSPP Adj	Cogen Chg Amt	EnergyEffInvestCost	TCRExcessADT	Sum of Storm	Total Revenue			
AR	Commercial	CB-Commercial	643	962,292	60,391.43	-	-	-	5,173.00	-	-	3,756.11	60,155.61	3,637.04	3,801.33	-	-	-	5,617.31	-	3,791.67	-	-	-	-	-	-	-	-	-	-	0	162,990.71	
AR	Commercial	GP-General Power	62	1,241,925	71,445.42	-	-	-	3,713.07	-	-	360.15	77,247.74	3,738.22	3,269.87	-	-	-	2,086.44	-	3,411.29	-	-	-	-	-	-	-	-	-	0	162,159.14		
AR	Commercial	LS-Special Lighting	3	126	41.70	-	-	-	-	-	-	-	7.46	0.17	0.55	-	-	-	0.10	-	-	-	-	-	-	-	-	-	-	-	0	45.88		
AR	Commercial	PL-Private Lighting	2	28,114	3,904.53	-	-	-	-	-	-	47.82	1,747.49	40.23	47.81	-	-	-	47.25	-	-	-	-	-	-	-	-	-	-	-	0	5,614.87		
AR	Commercial Total		710	2,237,451	135,783.08	-	-	-	12,886.07	-	-	4,164.08	139,158.30	7,415.66	7,119.56	-	-	-	3,751.20	-	7,202.96	-	-	-	-	-	-	-	-	0	310,812.60			
AR	Industrial	CB-Commercial	1	1,048	97.97	-	-	-	14.35	-	-	8.65	90.07	5.44	5.78	-	-	-	2.43	-	5.68	-	-	-	-	-	-	-	-	-	0	224.98		
AR	Industrial	GP-General Power	5	712,327	37,806.12	-	-	-	304.35	-	-	100.00	44,306.73	2,344.11	1,824.01	-	-	-	3,101.85	-	1,924.32	-	-	-	-	-	-	-	-	-	0	91,126.61		
AR	Industrial	PL-Private Lighting	-	5,882	522.32	-	-	-	-	-	-	10.40	252.90	8.46	9.10	-	-	-	295.21	-	2.80	-	-	-	-	-	-	-	-	-	-	0	1,109.91	
AR	Industrial	PT-Transmission	3	5,739,292	293,466.02	-	-	-	-	-	-	100.00	206,139.93	14,609.69	15,181.56	-	-	-	7,665.09	-	1,931.33	-	-	-	-	-	-	-	-	-	-	0	456,762.05	
AR	Industrial Total		9	6,448,949	241,832.43	-	-	-	1,192.15	-	-	219.05	250,789.63	16,767.70	17,020.45	-	-	-	11,162.15	-	3,133.13	-	-	-	-	-	-	-	-	-	0	547,284.55		
AR	Muni Street & Highway Lighting	CB-Commercial	24	6,184	447.21	-	-	-	304.40	-	-	-	384.65	23.24	23.56	-	-	-	10.38	-	24.25	-	-	-	-	-	-	-	-	-	-	0	1,213.68	
AR	Muni Street & Highway Lighting	LS-Special Lighting	6	854	260.89	-	-	-	-	-	-	-	53.13	1.23	3.91	-	-	-	1.44	-	-	-	-	-	-	-	-	-	-	-	-	0	294.32	
AR	Muni Street & Highway Lighting	PL-Private Lighting	-	499	64.53	-	-	-	-	-	-	-	31.05	0.73	0.82	-	-	-	0.84	-	-	-	-	-	-	-	-	-	-	-	-	0	94.13	
AR	Muni Street & Highway Lighting	SP-Managed St Lighting	-	61,762	2,212.46	-	-	-	-	-	-	2,222.00	88.94	100.00	-	-	-	1,759.17	-	103.77	-	-	-	-	-	-	-	-	-	-	-	0	6,397.60	
AR	Muni Street & Highway Lighting Total		30	69,299	2,985.09	-	-	-	344.40	-	-	-	2,491.03	114.14	128.35	-	-	-	1,759.17	-	116.43	-	-	-	-	-	-	-	-	-	0	7,964.73		
AR	Other Public Authority	CB-Commercial	77	102,879	6,460.98	-	-	-	1,104.95	-	-	-	6,399.06	386.82	399.30	-	-	-	172.84	-	403.76	-	-	-	-	-	-	-	-	-	-	0	14,964.00	
AR	Other Public Authority	GP-General Power	4	551,230	21,567.27	-	-	-	243.48	-	-	-	34,286.51	1,659.19	767.30	-	-	-	926.07	-	794.91	-	-	-	-	-	-	-	-	-	-	0	59,339.59	
AR	Other Public Authority Total		81	654,174	28,028.25	-	-	-	1,348.43	-	-	-	40,685.57	2,046.10	1,166.71	-	-	-	1,099.02	-	1,198.67	-	-	-	-	-	-	-	-	-	-	0	74,114.57	
AR	Residential	NM-Net Metering	-	14,239	(1,090.68)	-	-	-	-	-	-	0.12	2.80	-	-	-	-	-	0.08	-	-	-	-	-	-	-	-	-	-	-	-	0	(1,087.88)	
AR	Residential	PL-Private Lighting	6	15,957	2,602.22	-	-	-	-	-	-	8.24	992.78	21.63	26.88	-	-	-	26.40	-	-	-	-	-	-	-	-	-	-	-	-	0	3,324.77	
AR	Residential	RG-Residential	4,628	1,824,379	265,230.82	-	-	-	51,057.42	-	-	-	18,638.87	231,861.55	15,268.13	14,359.69	-	-	-	6,271.76	-	16,723.61	-	-	-	-	-	-	-	-	-	-	0	604,614.66
AR	Residential Total		4,634	3,854,575	266,790.36	-	-	-	51,057.42	-	-	-	18,647.23	232,857.13	15,289.76	14,386.57	-	-	-	6,298.24	-	16,723.61	-	-	-	-	-	-	-	-	-	0	607,051.75	
AR	Total		5,464	13,264,448	876,427.32	-	-	-	66,628.47	-	-	-	23,690.36	666,180.70	41,633.36	39,821.64	-	-	-	12,927.32	-	14,398.61	-	-	-	-	-	-	-	-	-	0	1,547,438.20	

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April 30, 2023

KS	Commercial	CB-Commercial	1,067	1,180,931	93,558.06	-	-	-	21,292.68	-	-	5,633.44	49,618.49	-	-	1,531.32	-	-	-	-	-	16,947.93	-	-	-	0	188,560.92
KS		GP-General Power	66	1,644,359	116,699.76	-	-	-	-	-	-	755.00	70,796.07	-	-	2,170.41	663.34	-	-	-	-	17,822.94	-	-	-	0	208,877.12
KS		LS-Special Lighting	9	4,070	543.22	-	-	-	-	-	-	8.77	175.42	-	-	5.37	-	-	-	-	-	3.79	-	-	-	0	736.57
KS		NM-Net Metering	-	-	(160.40)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	(160.40)
KS		PL-Private Lighting	17	52,997	12,857.22	-	-	-	-	-	-	156.30	2,263.87	-	-	-	-	-	-	-	-	-	-	-	-	0	15,558.80
KS		PT-Transmission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	-
KS		SH-Small Heating	96	165,810	11,468.91	-	-	-	-	-	-	734.93	7,098.20	-	-	218.89	-	-	-	-	-	-	-	-	-	0	24,231.81
KS		TEB-Total Electric Bldg	35	604,146	40,847.96	-	-	-	-	-	-	306.24	25,807.25	-	-	796.30	-	-	-	-	-	-	-	-	-	0	76,239.51
KS		Commercial Total	1,290	3,660,215	275,844.73	-	-	-	23,212.68	-	-	7,543.68	155,794.99	-	-	4,792.99	732.34	-	-	-	-	46,154.12	-	-	-	0	514,024.33
KS	Industrial	CB-Commercial	8	27,968	2,189.58	-	-	-	160.00	-	-	94.52	1,166.52	-	-	36.01	-	-	-	-	-	-	-	-	-	0	4,020.02
KS		GP-General Power	26	1,078,920	79,614.90	-	-	-	-	-	-	275.00	47,107.75	-	-	1,415.19	-	-	-	-	-	-	-	-	-	0	142,455.07
KS		NM-Net Metering	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	-
KS		PL-Private Lighting	-	-	12,842	-	-	-	-	-	-	61.10	573.43	-	-	16.95	-	-	-	-	-	-	-	-	-	0	34.54
KS		PT-Transmission	5	3,993,899	158,720.56	-	-	-	-	-	-	50.00	195,619.22	-	-	5,271.89	10,291.26	-	-	-	-	-	-	-	-	0	408,631.97
KS		SH-Small Heating	2	3,382	232.18	-	-	-	-	-	-	-	144.68	-	-	4.47	-	-	-	-	-	-	-	-	-	0	472.54
KS		TEB-Total Electric Bldg	2	11,840	991.58	-	-	-	-	-	-	-	506.52	-	-	15.63	-	-	-	-	-	-	-	-	-	0	1,680.20
KS		Industrial Total	43	5,128,112	244,267.49	-	-	-	200.00	-	-	470.42	245,118.12	-	-	6,760.14	10,291.26	-	-	-	-	53,376.88	-	-	-	0	560,484.31
KS	Interdepartmental	GP-General Power	2	9,550	769.72	-	-	-	100.00	-	-	-	408.55	-	-	12.60	-	-	-	-	-	-	-	-	-	0	1,450.40
KS		GP-General Power	2	3,760	1,140.68	-	-	-	-	-	-	160.86	-	-	4.97	-	-	-	-	-	-	-	-	-	-	0	1,373.35
KS		Interdepartmental Total	16	13,310	1,906.40	-	-	-	100.00	-	-	17.37	569.41	-	-	17.57	-	-	-	-	-	-	-	-	-	0	2,799.75
KS	Muni Street & Highway Lighting	CB-Commercial	46	11,213	942.24	-	-	-	920.00	-	-	-	479.70	-	-	14.81	-	-	-	-	-	-	-	-	-	0	2,520.55
KS		GP-General Power	1	17,680	1,316.88	-	-	-	-	-	-	756.35	-	-	23.34	-	-	-	-	-	-	-	-	-	-	0	2,178.34
KS		LS-Special Lighting	9	3,309	395.63	-	-	-	-	-	-	51.72	-	-	1.60	-	-	-	-	-	-	-	-	-	-	0	349.07
KS		PL-Private Lighting	-	-	413	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	132.13
KS		SPL-Municipal St Lighting	-	75,297	2,826.65	-	-	-	-	-	-	1,688.05	-	-	99.39	4,329.31	-	-	-	-	-	-	-	-	-	0	16,134.90
KS		Muni Street & Highway Lighting Total	56	105,812	10,383.80	-	-	-	920.00	-	-	4,993.89	-	-	139.69	4,259.31	-	-	-	-	-	-	-	-	-	0	21,295.99
KS	Other Public Authority	CB-Commercial	78	88,403	7,150.10	-	-	-	1,560.00	-	-	-	3,791.85	-	-	116.68	-	-	-	-	-	-	-	-	-	0	13,900.20
KS		GP-General Power	11	220,142	15,280.14	-	-	-	-	-	-	1,417.67	-	-	290.59	-	-	-	-	-	-	-	-	-	-	0	27,232.24
KS		LS-Special Lighting	-	157	37.82	-	-	-	-	-	-	6.72	-	-	0.21	-	-	-	-	-	-	-	-	-	-	0	45.17
KS		PL-Private Lighting	-	-	891.05	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	1,745.27
KS		SH-Small Heating	3	13,080	891.05	-	-	-	60.00	-	-	-	559.56	-	-	17.27	-	-	-	-	-	-	-	-	-	0	2,290.18
KS		TEB-Total Electric Bldg	1	8,880	732.72	-	-	-	-	-	-	379.89	-	-	11.72	-	-	-	-	-	-	-	-	-	-	0	1,248.85
KS		Other Public Authority Total	89	290,642	24,103.83	-	-	-	1,620.00	-	-	14,145.69	-	-	436.47	-	-	-	-	-	-	-	-	-	-	0	44,199.06
KS	Residential	NM-Net Metering	-	-	(67.42)	-	-	-	-	-	-	0.67	-	-	1.71	-	-	-	-	-	-	-	-	-	-	0	(69.69)
KS		PL-Private Lighting	16	48,863	14,761.05	-	-	-	-	-	-	1,05.41	2,092.19	-	-	65.39	-	-	-	-	-	-	-	-	-	0	17,152.98
KS		RG-Residential	5,596	8,269,330	264,179.37	-	-	-	79,943.66	-	-	23,039.60	182,891.77	-	-	5,628.80	-	-	-	-	-	-	-	-	-	0	632,572.77
KS		RG-Residential Water Heat	718	717,252	43,802.11	-	-	-	10,273.79	-	-	2,688.84	30,290.76	-	-	934.49	-	-	-	-	-	-	-	-	-	0	100,871.70
KS		RH-Residential Total Elec	1,316	2,512,335	136,174.55	-	-	-	27,522.43	-	-	5,923.33	105,681.23	-	-	3,291.49	-	-	-	-	-	-	-	-	-	0	321,784.77
KS		Residential Total	8,256	7,542,529	458,749.66	-	-	-	117,739.88	-	-	11,747.85	321,517.30	-	-	9,921.88	-	-	-	-	-	-	-	-	-	0	1,074,142.53
KS	Total		9,754	16,820,640	1,015,251.91	-	-	-	143,792.56	-	-	39,762.15	742,098.80	-	-	22,668.14	15,282.91	-	-	-	-	238,731.70	-	-	-	0	2,216,990.17

Electric Revenue Summary by Rate
Total Company Electric by Rate
April 30, 2023

Table with columns for rate category (e.g., Commercial, Industrial, Residential), rate code, quantity, and revenue. Includes sub-totals for Commercial Total, Industrial Total, Intergovernmental Total, Muni Street & Highway Lighting Total, Other Public Authority Total, and Residential Total. Grand total at the bottom: 163,255 units, \$24,376,288 revenue.

Electric Revenue Summary by Rate
Total Company Electric by Rate
April 30, 2023

OK	Commercial	CB-Commercial	744	915,939	198,561.44	-	-	-	16,650.57	-	-	3,104.30	47,325.85	-	-	-	-	1,250.29	-	-	-	-	-	-	-	3632.04	180,524.49			
OK		CP-General Power	75	1,699,898	149,205.91	-	-	-	-	-	-	-	87,993.42	-	-	-	-	1,831.55	-	-	-	-	-	-	-	6749.68	245,702.56			
OK		LS-Special Lighting	9	279.97	279.97	-	-	-	-	-	-	6.95	77.75	-	-	-	-	1.08	-	-	-	-	-	-	-	5.96	371.71			
OK		NEB-Optional Net Billing	1	44,001	8,981.87	-	-	-	-	-	-	-	-	-	-	-	-	31.48	-	-	-	-	-	-	-	0	11,468.60			
OK		PL-Private Lighting	7	1,564,800	90,664.73	-	-	-	-	-	-	-	77,789.34	-	-	-	-	4,665.22	1,251.84	-	-	-	-	-	-	6227.9	180,599.03			
OK		PT-Transmission	35	630,419	48,388.62	-	-	-	-	-	-	-	33,698.96	-	-	-	-	851.15	-	-	-	-	-	-	-	2529.21	86,603.73			
OK		T&E-Total Electric Bldg	871	4,852,596	406,083.53	-	-	-	18,806.51	-	-	3,111.25	248,103.51	-	-	-	-	4,665.22	5,217.35	-	-	-	-	-	-	19299.75	705,287.12			
OK	Commercial Total																										705,287.12			
OK		CB-Commercial	1	-	0.15	-	-	-	22.51	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	22.66			
OK		CP-General Power	5	314,928	29,651.71	-	-	-	-	-	-	77.13	16,332.80	-	-	-	-	2,045.83	340.11	-	-	-	-	-	-	1253.42	49,701.01			
OK		DI Pipe PT-Transmission	1	1,100,000	71,783.07	-	-	-	-	-	-	-	54,883.20	-	-	-	-	880.00	-	-	-	-	-	-	-	4378	131,724.27			
OK		PL-Private Lighting	-	1,099	386.32	-	-	-	-	-	-	34.72	-	-	-	-	-	0.76	-	-	-	-	-	-	-	4.21	386.01			
OK		PT-Transmission	4	1,618,989	113,609.05	-	-	-	-	-	-	-	81,225.65	-	-	-	-	6,248.98	1,294.71	-	-	-	-	-	-	6441.18	208,819.57			
OK	Industrial Total		11	3,094,376	215,941.30	-	-	-	22.51	-	-	77.13	152,296.37	-	-	-	-	8,294.81	2,515.59	-	-	-	-	-	-	12076.81	390,624.52			
OK	Muni Street & Highway Lighting		11	1,123	107.54	-	-	-	241.61	-	-	-	58.34	-	-	-	1.50	-	-	-	-	-	-	-	6.47	429.41				
OK		CB-Commercial	1	640	127.47	-	-	-	-	-	-	-	33.19	-	-	-	-	0.46	-	-	-	-	-	-	-	2.55	163.67			
OK		PL-Private Lighting	1	290	75.10	-	-	-	-	-	-	15.05	-	-	-	-	0.20	-	-	-	-	-	-	-	-	1.15	91.50			
OK		SP-Managed St Lighting	-	40,192	4,367.95	-	-	-	-	-	-	-	-	-	-	-	1,044.67	38.99	-	-	-	-	-	-	-	159.96	7,031.84			
OK	Muni Street & Highway Lighting Total		13	42,245	4,797.36	-	-	-	247.61	-	-	-	2,139.49	-	-	-	1,044.67	31.16	-	-	-	-	-	-	-	168.13	8,368.42			
OK	Other Public Authority		73	99,745	12,216.85	-	-	-	1,643.23	-	-	-	1,147.07	-	-	-	115.98	-	-	-	-	-	-	-	-	394.97	13,638.06			
OK		CP-General Power	6	92,640	8,779.20	-	-	-	-	-	-	-	4,804.49	-	-	-	-	100.04	-	-	-	-	-	-	-	368.71	14,052.44			
OK		T&E-Total Electric Bldg	1	621	65.34	-	-	-	63.41	-	-	-	32.21	-	-	-	-	0.84	-	-	-	-	-	-	-	2.47	164.27			
OK	Other Public Authority Total		80	192,506	21,163.39	-	-	-	1,706.64	-	-	-	5,981.77	-	-	-	218.82	-	-	-	-	-	-	-	-	766.15	33,864.77			
OK	Residential		21	1,595	(32.92)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	(32.92)			
OK		PL-Private Lighting	5	32,824	8,138.40	-	-	-	-	-	-	-	1,703.38	-	-	-	-	22.90	-	-	-	-	-	-	-	-	129.47	9,994.15		
OK		RG Residential	2,899	2,410,195	227,786.99	-	-	-	40,784.76	-	-	-	10,812.36	-	-	-	-	4,049.81	-	-	-	-	-	-	-	-	9594.44	438,044.28		
OK		RH Residential Total Etc	910	1,344,530	96,093.10	-	-	-	12,917.23	-	-	-	69,030.46	-	-	-	-	2,286.23	-	-	-	-	-	-	-	-	5297.54	388,147.88		
OK	Residential Total		3,815	3,788,144	331,985.57	-	-	-	53,701.99	-	-	-	13,385.48	-	-	-	-	6,386.94	-	-	-	-	-	-	-	-	10201.45	438,155.19		
OK	OK Total		4,810	11,919,867	979,309.15	-	-	-	74,485.26	-	-	-	16,573.86	-	-	-	14,004.70	14,309.86	-	-	-	-	-	-	-	-	47332.29	1,754,288.02		
OK	Grand Total		183,283	366,391,242	38,628,282.96	4,573.51	(1,044,018.90)	2,708.44	2,821,792.25	-	-	-	917,629.41	7,838,515.30	41,633.36	39,821.64	22,068.14	263,890.54	14,309.86	14,398.01	72,448.61	44,028.32	-	(96,850.30)	238,731.70	25,751.27	(238.26)	281,127.22	47332.29	50,236,995.37

Electric Revenue Summary by Rate
Total Company Electric
May 31, 2023

Table with columns: Revenue Class, Plan_Desc, Values, Customers, kWh, Usage, OffPeakChg, OffPeakCredit, OnPeakChg, Customer Charge, ParticipationChg, ShouldUsageChg, Franchise Fee, Fuel, Envirec, Riverton Rider, Property Tax, ExcessCity, SWPP, EERC, EFF, TCR, ECP, LIAP, Tax Cuts, TDC, CSPR Rdr, Cogen Chg Amt, EnergyEffInvestCost, TCRExcessADIT, Sum of Storm, Total Revenue. Rows include Residential, Commercial, Industrial, Muni Street & Highway Lighting, Other Public Authority, Interdepartmental, Wholesale Municipalities, and Grand Total.

Electric Revenue Summary by Rate
Total Company Electric by State
May 31, 2023

Table with columns: St, Revenue Class, Plan Description, Values (Sum of Cust Count, kWh, Usage, OffPeakChg, OffPeakCredits, OnPeakChg, Customer Charge, ParticipationChg, ShoulderUsageChg, Franchise Fee, Fuel, Envtrec, Riverton Rider, Property Tax, ExcessFcty, SWPP, EERC, EFF, TCR, ECP, LIAP, TarCut, TDC, CSPP Rdr, Cogen Chg Amt, EnergyEffInvestCost, TCRAccessADIT, Sum of Storm, Total Revenue). Rows include Commercial, Industrial, Muni Street & Highway Lighting, Other Public Authority, Residential, and AR Total.

Electric Revenue Summary by Rate
Total Company Electric by Rate
May 31, 2023

OK	Commercial	CB-Commercial	739	734,130	88,019.63	-	-	-	16,788.67	-	-	2,522.69	24,002.61	-	-	-	-	1,002.28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2911.7	135,247.58								
OK		GP-General Power	70	1,459,457	129,869.91	-	-	-	-	-	-	-	47,880.40	-	-	-	-	1,576.18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5808.63	385,135.13								
OK		LS-Special Lighting	9	2,667	336.67	-	-	-	-	-	-	2.27	87.49	-	-	-	-	1.92	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.62	438.97								
OK		NEB-Optional Net Billing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0									
OK		PL-Private Lighting	8	44,044	8,988.69	-	-	-	-	-	-	-	5,472.45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	174.99	10,667.60								
OK		PT-Transmission	1	423,385	33,056.44	-	-	-	-	-	-	-	2,204.65	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1701	51,560.17							
OK		TBB-Total Electric Bldg	13	423,385	33,056.44	-	-	-	-	-	-	-	2,204.65	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1701	51,560.17							
OK	Commercial Total		858	2,667,683	260,271.35	-	-	-	-	-	-	18,993.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,066.94	383,049.45							
OK	Industrial	CB-Commercial	1	-	0.15	-	-	-	-	-	-	22.51	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	22.66								
OK		GP-General Power	4	294,952	28,893.49	-	-	-	-	-	-	54.96	9,676.49	-	-	-	-	2,045.83	318.55	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1173.91	42,163.23							
OK		DI Pipe PT-Transmission	1	1,036,000	62,991.06	-	-	-	-	-	-	-	52,803.88	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4123.28	120,747.02						
OK		PL-Private Lighting	-	1,039	98.32	-	-	-	-	-	-	-	37.73	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.21	349.62							
OK		PT-Transmission	4	3,223,689	211,328.79	-	-	-	-	-	-	-	150,734.88	-	-	-	-	-	10,914.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12830.28	388,397.10						
OK	Industrial Total		10	4,555,700	303,519.81	-	-	-	-	-	-	22.51	-	-	-	-	-	12,960.03	3,727.06	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18131.68	551,669.03						
OK	Muni Street & Highway Lighting	CB-Commercial	11	1,138	169.76	-	-	-	-	-	-	247.61	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.55	460.80							
OK		LS-Special Lighting	1	720	143.39	-	-	-	-	-	-	-	23.62	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.87	170.40							
OK		PL-Private Lighting	1	290	75.30	-	-	-	-	-	-	-	9.51	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.15	85.96							
OK		SP-Managed St. Lighting	-	34,648	4,967.25	-	-	-	-	-	-	-	3,796.91	-	-	-	-	-	1,044.67	24.95	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	137.91	7,371.69						
OK	Muni Street & Highway Lighting Total		13	36,796	4,755.50	-	-	-	-	-	-	247.61	-	-	-	-	-	1,867.37	27.24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	146.46	8,088.85						
OK	Other Public Authority	CB-Commercial	73	76,385	9,561.43	-	-	-	-	-	-	1,643.33	-	-	-	-	-	2,502.71	104.52	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	303.62	14,116.51						
OK		GP-General Power	6	79,160	7,841.43	-	-	-	-	-	-	-	2,597.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	315.06	10,839.00					
OK		TBB-Total Electric Bldg	1	711	74.78	-	-	-	-	-	-	-	63.41	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.83	165.11						
OK	Other Public Authority Total		80	156,156	17,478.64	-	-	-	-	-	-	1,706.44	-	-	-	-	-	5,124.05	190.98	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	624.51	25,130.62					
OK	Residential	NEB-Optional Net Billing	21	6,596	(136.13)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	(136.13)						
OK		PL-Private Lighting	5	22,537	8,186.42	-	-	-	-	-	-	-	3,881.09	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	129.91	9,394.43					
OK		RG Residential	2,903	1,770,525	174,270.18	-	-	-	-	-	-	40,901.00	-	-	-	-	-	7,835.50	57,805.52	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7006.24	290,784.87					
OK		RH Residential Total Etc	911	834,788	59,282.02	-	-	-	-	-	-	12,809.55	-	-	-	-	-	1,473.07	26,969.56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3265.4	105,178.10					
OK	Residential Total		3,840	2,644,846	241,588.49	-	-	-	-	-	-	53,710.55	-	-	-	-	-	9,308.07	85,856.17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,041.55	405,231.27				
OK	OK Total		4,801	10,061,181	827,610.79	-	-	-	-	-	-	74,680.53	-	-	-	-	-	11,888.49	393,563.73	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39,908.14	1,373,149.42					
OK	Grand Total		183,309	311,685,030	32,943,118.14	3,519.95	(709,993.13)	2,197.20	2,827,998.68	-	-	759,913.98	6,480,162.91	36,652.31	43,727.47	18,468.96	268,982.67	11,493.04	12,314.61	59,183.28	40,073.81	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	199,207.37	28,651.68	(1,100.35)	234,078.20	-	39,908.14	43,262,624.82

Electric Revenue Summary by Rate
Total Company Electric by State
June 30, 2023

St	Revenue Class	Plan Description	Values																				Sum of Storm	Total Revenue							
			Sum of Cust Count	KWHs	Usage	OffPeakChg	OffPeakCredit	OnPeakChg	Customer Charge	ParticipationChg	ShoulderUsageChg	Franchise Fee	Fuel	EnvRec	Riverton Rider	Property Tax	ExcessFch	SWPP	EEEC	EFF	TCR	ECP			LIAP	TarCost	TDC	CSPR-Rd	Cogen Chg Amt	EnergyEffInvestCost	TCEAccessADT
AR	Commercial	CB-Commercial	645	1,166,418	78,655.04	-	-	-	-	9,195.49	-	4,631.82	27,551.19	4,385.78	5,777.06	-	-	1,947.34	-	4,778.34	-	-	(4,211.00)	-	-	-	-	-	-	0	177,661.06
AR		GP-General Power	62	1,561,738	87,323.33	-	-	-	-	3,773.94	-	361.58	97,140.11	4,700.84	4,467.89	-	-	2,623.72	-	4,098.86	-	-	(3,780.57)	-	-	-	-	-	-	0	200,715.70
AR		LS-Special Lighting	3	320	42.99	-	-	-	-	-	-	-	13.90	0.46	1.51	-	-	0.54	-	-	-	-	(4.33)	-	-	-	-	-	-	0	61.07
AR	Commercial Total	PL-Private Lighting	3	27,981	3,881.01	-	-	-	-	-	-	47.90	1,740.53	40.04	-	-	-	-	-	47.03	-	-	(24.54)	-	-	-	-	-	0	5,096.22	
AR		CB-Commercial	713	2,756,457	169,902.37	-	-	-	-	12,969.43	-	5,041.30	171,451.73	9,327.12	10,252.71	-	6.00	-	4,618.63	-	8,877.20	-	(8,212.44)	-	-	-	-	-	0	384,034.05	
AR		Industrial	5	3,263	87.96	-	-	-	-	48.35	-	7.77	87.96	4.25	6.30	-	-	-	-	2.12	-	-	(4.93)	-	-	-	-	-	0	201.94	
AR	Industrial Total	GP-General Power	5	810,907	40,390.75	-	-	-	-	304.35	-	100.00	50,438.42	2,440.83	2,284.88	-	-	3,101.85	-	1,362.32	-	2,079.67	-	(1,688.85)	-	-	-	-	0	100,834.22	
AR		PL-Private Lighting	-	5,882	327.22	-	-	-	-	-	-	10.41	368.86	8.46	11.82	-	-	395.21	-	2.85	-	-	(31.18)	-	-	-	-	-	0	1,285.60	
AR		PT-Transmission	3	6,550,952	221,215.66	-	-	-	-	873.45	-	100.00	407,415.72	16,702.73	22,440.20	-	-	7,665.09	-	18,252.06	-	-	(13,147.67)	-	-	-	-	-	0	683,717.11	
AR	Muni Street & Highway Lighting	CB-Commercial	9	7,368,144	262,216.69	-	-	-	-	1,192.15	-	-	218.18	458,298.56	19,156.77	24,959.10	-	-	11,162.15	-	3,366.96	-	20,336.87	-	(14,872.56)	-	-	-	0	786,028.87	
AR		LS-Special Lighting	24	14,237	901.83	-	-	-	-	344.40	-	-	885.52	33.53	69.92	-	-	-	-	23.89	-	-	(59.83)	-	-	-	-	-	0	2,275.77	
AR		PL-Private Lighting	6	893	259.36	-	-	-	-	-	-	-	55.55	1.28	4.23	-	-	-	-	1.50	-	-	(26.12)	-	-	-	-	-	0	295.80	
AR	Muni Street & Highway Lighting Total	PL-Private Lighting	-	499	64.53	-	-	-	-	-	-	31.05	0.73	1.01	-	-	-	-	-	0.84	-	-	(3.84)	-	-	-	-	-	0	94.32	
AR		SP-Municipal St Lighting	-	49,684	2,212.01	-	-	-	-	-	-	1,099.33	71.54	103.35	-	-	1,759.17	-	81.67	-	-	-	(129.96)	-	-	-	-	-	0	7,190.91	
AR		GP-General Power	30	65,313	3,437.73	-	-	-	-	344.40	-	-	4,062.45	127.08	178.51	-	-	1,759.17	-	109.70	-	56.50	-	(218.74)	-	-	-	-	0	9,856.80	
AR	Other Public Authority	CB-Commercial	77	86,943	5,738.46	-	-	-	-	1,108.95	-	-	1,407.85	326.86	476.87	-	-	-	-	146.06	-	353.72	-	(330.38)	-	-	-	-	0	13,213.37	
AR		GP-General Power	4	478,335	19,745.86	-	-	-	-	243.48	-	-	29,755.55	1,439.94	852.85	-	-	-	-	803.69	-	779.40	-	(829.56)	-	-	-	-	0	52,791.21	
AR		PL-Private Lighting	-	95	8.11	-	-	-	-	-	-	-	4.04	0.09	0.13	-	-	-	-	0.11	-	-	(0.48)	-	-	-	-	-	0	17.00	
AR	Other Public Authority Total	CB-Commercial	81	563,393	25,532.41	-	-	-	-	1,346.43	-	-	35,167.44	1,766.89	1,279.85	-	-	-	-	949.86	-	1,132.12	-	(1,160.42)	-	-	-	-	0	66,016.68	
AR		NM-Net Metering	-	16,162	(1,210.88)	-	-	-	-	-	-	0.04	1.05	-	-	-	-	-	-	0.03	-	-	-	(1,229.76)	-	-	-	-	0	(1,229.76)	
AR		PL-Private Lighting	9	15,864	2,578.65	-	-	-	-	-	-	8.56	988.98	21.54	31.35	-	-	-	-	26.25	-	-	(189.72)	-	-	-	-	-	0	3,503.61	
AR	Residential Total	RG Residential	4,656	4,011,841	287,345.14	-	-	-	-	51,408.52	-	-	20,442.67	243,614.46	16,019.14	13,904.06	-	-	-	6,579.87	-	18,434.91	-	(15,889.59)	-	-	-	-	0	641,893.38	
AR		GP-General Power	4,665	4,043,867	288,693.11	-	-	-	-	51,408.52	-	-	20,451.27	244,602.49	16,040.68	13,935.41	-	-	-	6,606.15	-	18,434.91	-	(16,089.31)	-	-	-	-	0	644,133.23	
AR		PL-Private Lighting	9	15,864	2,578.65	-	-	-	-	-	-	8.56	988.98	21.54	31.35	-	-	-	-	26.25	-	-	(189.72)	-	-	-	-	-	0	3,503.61	
AR	Total		5,498	24,795,173	749,782.11	-	-	-	67,262.93	-	-	25,710.75	913,588.87	46,218.64	50,999.58	-	-	12,927.12	-	15,651.30	-	48,437.60	-	(46,953.47)	-	-	-	0	1,990,069.53		

Electric Revenue Summary by Rate
 Total Company Electric by Rate
 June 30, 2023

KS	Commercial	CB-Commercial	1,081	1,467,457	116,892.27	-	-	-	21,428.00	-	-	5,779.04	29,614.36	-	-	1,918.20	-	-	-	-	21,247.83	-	-	2734.9	199,614.60
KS		GP-General Power	66	2,063,032	134,779.22	-	-	-	-	-	-	725.00	41,893.89	-	-	23,996.83	663.34	-	-	-	19,868.72	-	-	4482.59	209,334.08
KS		LS-Special Lighting	9	4,524	595.91	-	-	-	-	-	-	7.35	92.20	-	-	5.97	-	-	-	-	4.20	-	-	14.36	719.99
KS		NM-Net Metering	-	33,642	[247.06]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[247.06]	
KS		PL-Private Lighting	19	53,072	12,906.55	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14,562.93	
KS		PT-Transmission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
KS		SH-Small Heating	97	149,938	10,402.20	-	-	-	-	-	-	330.49	3,051.47	-	-	197.93	-	-	-	-	2,481.77	-	-	333.67	18,948.19
KS		TBE-Total Electric Bldg	35	568,367	38,833.32	-	-	-	-	-	-	283.38	11,583.32	-	-	750.24	-	-	-	-	7,991.26	-	-	1327.71	60,769.23
KS	Commercial Total		1,307	4,320,020	314,156.41	-	-	-	23,376.66	-	-	7,469.76	87,319.55	-	-	5,639.47	732.34	-	-	-	51,746.53	-	-	9031.24	499,471.96
KS	Industrial	CB-Commercial	8	30,476	2,432.50	-	-	-	160.00	-	-	88.56	621.11	-	-	40.22	-	-	-	-	450.25	-	-	83.99	3,866.69
KS		GP-General Power	26	1,089,602	81,900.55	-	-	-	-	-	-	275.00	23,228.89	-	-	1,435.22	-	-	-	-	14,637.55	-	-	1949.42	123,416.63
KS		NM-Net Metering	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
KS		PL-Private Lighting	-	12,842	2,527.69	-	-	-	-	-	-	58.05	277.19	-	-	16.95	-	-	-	-	34.54	-	-	39.41	2,953.83
KS		PT-Transmission	5	4,173,549	160,822.72	-	-	-	-	-	-	50.00	101,709.39	-	-	5,509.09	10,291.26	-	-	-	37,223.24	-	-	0	315,605.70
KS		SH-Small Heating	2	3,983	139.07	-	-	-	-	-	-	-	40.41	-	-	2.61	-	-	-	-	23.96	-	-	2.35	262.41
KS		TBE-Total Electric Bldg	2	16,080	1,164.14	-	-	-	-	-	-	-	288.95	-	-	18.58	-	-	-	-	197.97	-	-	38.92	1,706.56
KS	Industrial Total		43	5,322,533	248,983.97	-	-	-	200.00	-	-	471.61	126,163.94	-	-	7,022.68	10,391.26	-	-	-	52,561.51	-	-	2117.09	447,813.82
KS	Interdepartmental	CB-Commercial	34	13,665	933.72	-	-	-	320.00	-	-	-	237.34	-	-	15.37	-	-	-	-	169.96	-	-	[12.93]	96.45
KS		GP-General Power	2	3,760	1,140.68	-	-	-	-	-	-	-	76.63	-	-	4.97	-	-	-	-	48.08	-	-	12.8	1,283.16
KS	Interdepartmental Total		36	15,405	2,074.40	-	-	-	320.00	-	-	-	313.97	-	-	20.34	-	-	-	-	218.04	-	-	[12.93]	51.25
KS	Muni Street & Highway Lighting	CB-Commercial	46	13,139	1,099.80	-	-	-	920.00	-	-	-	267.78	-	-	17.35	-	-	-	-	191.95	-	-	28.83	2,525.72
KS		GP-General Power	1	21,280	1,296.17	-	-	-	-	-	-	-	433.69	-	-	28.09	-	-	-	-	171.47	-	-	39.45	1,968.87
KS		LS-Special Lighting	9	5,658	707.99	-	-	-	-	-	-	-	115.32	-	-	7.48	-	-	-	-	5.26	-	-	15	891.05
KS		PL-Private Lighting	-	442	120.74	-	-	-	-	-	-	-	9.26	-	-	0.59	-	-	-	-	1.19	-	-	1.07	132.85
KS		PL-Private Lighting	-	60,553	2,820.32	-	-	-	-	-	-	-	1,475.68	-	-	79.93	4,259.31	-	-	-	262.26	-	-	0	13,837.51
KS	Muni Street & Highway Lighting Total		56	101,072	11,085.03	-	-	-	920.00	-	-	-	2,303.73	-	-	133.44	4,259.31	-	-	-	572.14	-	-	84.35	19,956.00
KS	Other Public Authority	CB-Commercial	80	124,344	9,977.81	-	-	-	1,560.00	-	-	-	2,534.15	-	-	164.16	-	-	-	-	1,816.64	-	-	211.9	16,264.66
KS		GP-General Power	11	220,238	16,492.27	-	-	-	-	-	-	-	4,489.93	-	-	290.80	-	-	-	-	2,602.27	-	-	399.01	24,271.94
KS		LS-Special Lighting	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
KS		PL-Private Lighting	-	157	37.83	-	-	-	-	-	-	-	3.20	-	-	0.21	-	-	-	-	0.22	-	-	0.58	42.33
KS		SH-Small Heating	3	8,920	614.25	-	-	-	60.00	-	-	-	181.78	-	-	11.77	-	-	-	-	148.26	-	-	18.97	1,035.03
KS		TBE-Total Electric Bldg	1	11,440	905.78	-	-	-	-	-	-	-	233.15	-	-	15.10	-	-	-	-	160.85	-	-	21.21	1,336.09
KS	Other Public Authority Total		95	365,155	28,037.93	-	-	-	1,620.00	-	-	-	7,443.87	-	-	482.04	-	-	-	-	4,726.44	-	-	631.67	42,949.95
KS	Residential	NM-Net Metering	-	23,063	[325.19]	-	-	-	-	-	-	1.56	100.79	-	-	6.53	-	-	-	-	-	-	-	-	[216.31]
KS		PL-Private Lighting	35	50,180	15,194.57	-	-	-	-	-	-	86.88	1,029.56	-	-	67.18	-	-	-	-	132.83	-	-	139.19	16,641.01
KS		RG-Residential	5,086	5,073,767	310,711.11	-	-	-	80,011.99	-	-	24,820.56	102,728.36	-	-	6,653.48	-	-	-	-	93,179.89	-	-	11,800.45	623,570.84
KS		RG-Residential Water Heat	718	750,874	45,752.98	-	-	-	-	-	-	2,694.78	15,072.34	-	-	976.12	-	-	-	-	13,460.08	-	-	1513.26	89,825.07
KS		RW-Residential Total Elec	1,024	2,109,587	113,897.19	-	-	-	27,479.73	-	-	4,556.84	43,501.43	-	-	2,752.94	-	-	-	-	36,978.52	-	-	4533.61	232,501.06
KS	Residential Total		8,243	8,006,471	485,290.66	-	-	-	117,847.23	-	-	31,762.42	161,423.48	-	-	10,456.25	-	-	-	-	141,951.12	-	-	17,990.51	966,321.67
KS	Total		9,760	18,130,656	1,089,618.16	-	-	-	144,083.89	-	-	39,703.79	384,964.54	-	-	23,754.22	15,282.91	-	-	-	251,775.78	-	-	[12.93]	2992.11

Electric Revenue Summary by Rate
Total Company Electric by Rate
June 30, 2023

Table with columns for MO, Commercial, Industrial, Interdepartmental, Muni Street & Highway Lighting, Other Public Authority, Residential, Wholesale Municipalities, and MO Total. Rows list various utility services such as CB-Commercial, GP-General Power, and TC-LG Time Choice.

Electric Revenue Summary by Rate
Total Company Electric by Rate
June 30, 2023

OK	Commercial	CB-Commercial	740	975,702	115,401.71	-	-	-	16,675.33	-	-	3,039.46	17,851.38	-	-	-	1,332.48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3871.09	157,871.45	
OK		GP-General Power	70	1,739,427	151,449.29	-	-	-	-	-	-	-	31,925.42	-	-	-	1,878.81	-	-	-	-	-	-	-	-	-	-	-	-	-	6921.9	191,876.12		
OK		LS-Special Lighting	9	1,504	227.73	-	-	-	-	-	-	1.42	27.61	-	-	-	1.09	-	-	-	-	-	-	-	-	-	-	-	-	-	5.98	263.83		
OK		NEB-Optional Net Billing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
OK		PL-Private Lighting	8	44,290	9,025.07	-	-	-	-	-	-	-	833.88	-	-	-	31.69	-	-	-	-	-	-	-	-	-	-	-	-	-	176.11	10,066.75		
OK		PT-Transmission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
OK		TED-Total Electric Bldg	32	490,934	38,815.64	-	-	-	2,029.12	-	-	-	9,010.37	-	-	-	663.77	-	-	-	-	-	-	-	-	-	-	-	-	-	1053.88	53,471.75		
OK	Commercial Total		859	3,251,847	314,119.41	-	-	-	18,704.45	-	-	3,040.88	59,648.66	-	-	-	3,906.64	-	-	-	-	-	-	-	-	-	-	-	-	-	12929.06	412,550.00		
OK	Industrial	CB-Commercial	1	-	0.15	-	-	-	22.51	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	22.66		
OK		GP-General Power	4	356,048	32,072.82	-	-	-	-	-	-	-	6,534.01	-	-	-	2,045.83	384.54	-	-	-	-	-	-	-	-	-	-	-	-	-	1417.07	42,655.17	
OK		Oil Pipe PT-Transmission	1	1,656,000	97,119.64	-	-	-	-	-	-	-	53,382.75	-	-	-	-	1,324.80	-	-	-	-	-	-	-	-	-	-	-	-	-	6590.88	158,628.07	
OK		PL-Private Lighting	-	1,029	286.92	-	-	-	-	-	-	-	21.71	-	-	-	-	0.76	-	-	-	-	-	-	-	-	-	-	-	-	-	4.21	288.80	
OK		PT-Transmission	4	3,499,669	218,979.71	-	-	-	-	-	-	-	103,325.97	-	-	-	10,914.20	2,799.75	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13976.76	349,939.39
OK	Industrial Total		10	5,512,796	348,669.64	-	-	-	22.51	-	-	163,778.34	-	-	-	12,960.03	4,509.85	-	-	-	-	-	-	-	-	-	-	-	-	-	21940.92	551,378.29		
OK	Muni Street & Highway Lighting	CB-Commercial	11	1,779	264.44	-	-	-	-	-	-	-	32.67	-	-	-	2.45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.09	554.36	
OK		LS-Special Lighting	1	800	159.30	-	-	-	-	-	-	-	14.68	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.18	177.74	
OK		PL-Private Lighting	1	290	75.10	-	-	-	-	-	-	-	5.31	-	-	-	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.15	81.76	
OK		SPL-Municipal St Lighting	-	32,338	4,367.25	-	-	-	-	-	-	-	1,069.91	-	-	-	1,044.67	23.27	-	-	-	-	-	-	-	-	-	-	-	-	-	128.7	6,024.89	
OK	Muni Street & Highway Lighting Total		13	35,207	4,866.09	-	-	-	247.61	-	-	1,113.57	-	-	-	1,044.67	26.50	-	-	-	-	-	-	-	-	-	-	-	-	-	140.12	7,438.56		
OK	Other Public Authority	CB-Commercial	74	98,635	21,137.63	-	-	-	-	-	-	-	1,813.31	-	-	-	1,815.15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	393.6	16,185.66	
OK		GP-General Power	6	89,200	8,472.15	-	-	-	-	-	-	-	1,637.18	-	-	-	96.33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	355.02	10,560.68	
OK		TED-Total Electric Bldg	1	980	125.10	-	-	-	-	-	-	-	17.99	-	-	-	1.32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.9	211.72	
OK	Other Public Authority Total		81	188,815	30,734.87	-	-	-	1,713.39	-	-	1,468.48	-	-	-	212.80	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	751.52	26,984.06	
OK	Residential	NEB-Optional Net Billing	21	2,087	(42.15)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	(42.15)		
OK		PL-Private Lighting	8	32,764	8,128.78	-	-	-	-	-	-	-	682.19	-	-	-	22.88	-	-	-	-	-	-	-	-	-	-	-	-	-	-	129.22	8,883.07	
OK		RG-Residential	2,905	2,525,692	254,496.09	-	-	-	41,047.25	-	-	10,322.76	46,247.19	-	-	-	4,227.39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10014.46	363,017.14
OK		RH-Residential Total Elec	907	1,050,713	77,585.92	-	-	-	12,853.73	-	-	18,713.50	-	-	-	-	1,710.71	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4024.84	115,535.24
OK	Residential Total		1,941	3,591,266	340,184.64	-	-	-	53,900.98	-	-	12,801.30	65,562.88	-	-	-	5,960.98	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14,116.52	487,413.30	
OK	OK Total		4,804	12,579,921	1,028,818.65	-	-	-	74,588.94	-	-	15,042.18	293,065.93	-	-	-	14,004.70	14,636.77	-	-	-	-	-	-	-	-	-	-	-	-	-	49959.04	1,485,738.21	
OK	Grand Total		183,790	384,177,343	41,592,980.31	5,104.46	(833,185.62)	5,531.22	2,834,759.34	-	-	982,426.36	6,899,771.73	46,218.94	50,999.58	23,754.22	269,493.68	14,636.77	15,651.30	75,320.13	48,837.60	-	(4,378.00)	(40,561.47)	251,775.78	27,658.23	(7,627.25)	296,148.71	(12.93)	79495.15	52,632,645.81			

Electric Revenue Summary by Rate
Total Company Electric by Rate
July 31, 2023

St	Revenue Class	Plan Description	Values																													
			Sum of Cust Count	KWH	Usage	OffPeakChg	OffPeakCredit	OnPeakChg	Customer Charge	ParticipationChg	ShoulderUsageChg	Franchise Fee	Fuel	EnvRec	Riverton Rider	Property Tax	ExcessCity	SWPP	EERC	EFF	TCR	ECP	LIAP	TaxCuts	TDC	CSPP Rdr	Cogen Chg Amt	EnergyEffInvestCost	TCRExcessADIT	Sum of Storm	Total Revenue	
AR	Commercial	CB-Commercial	644	1,386,507	118,355.60	-	-	-	9,244.72	-	-	6,133.16	86,240.76	5,213.34	6,807.82	-	-	-	2,306.78	-	7,047.34	-	-	(6,125.47)	-	-	-	-	-	-	0	235,224.05
AR		GP-General Power	52	1,873,974	111,833.74	-	-	-	3,834.81	-	-	397.23	116,561.16	5,640.71	4,757.27	-	6.00	-	3,148.28	-	5,467.64	-	-	(4,799.82)	-	-	-	-	-	-	0	246,837.02
AR		LS-Special Lighting	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	-	
AR		PL-Private Lighting	2	28,161	3,910.79	-	-	-	-	-	-	47.90	3,761.72	40.31	26.62	-	-	-	67.33	-	-	-	-	(219.91)	-	-	-	-	-	0	5,634.76	
AR		Commercial Total	711	3,286,642	234,000.13	-	-	-	13,079.53	-	-	6,578.29	204,553.64	10,894.36	11,617.71	-	6.00	-	5,503.39	-	12,514.98	-	-	(11,145.20)	-	-	-	-	-	0	487,695.83	
AR	Industrial	CB-Commercial	1	1,677	142.03	-	-	-	14.35	-	-	11.16	104.31	6.31	8.23	-	-	-	2.82	-	8.55	-	-	(7.31)	-	-	-	-	-	0	290.25	
AR		GP-General Power	5	735,869	47,386.28	-	-	-	304.35	-	-	100.00	45,700.68	2,214.95	2,311.71	-	3,101.85	-	1,230.24	-	2,666.67	-	-	(3,975.84)	-	-	-	-	-	0	103,004.89	
AR		PL-Private Lighting	-	5,882	520.22	-	-	-	10.41	-	-	356.86	8.46	-	-	-	-	-	2.05	-	-	-	-	(31.13)	-	-	-	-	-	0	1,285.60	
AR		PT-Transmission	3	6,444,492	363,222.42	-	-	-	873.45	-	-	100.00	400,847.40	16,433.45	27,133.67	-	7,665.09	-	1,862.79	-	25,700.93	-	-	(21,554.67)	-	-	-	-	-	0	826,304.73	
AR		Industrial Total	9	7,187,934	411,233.05	-	-	-	1,192.15	-	-	221.37	447,888.25	18,664.17	29,449.43	-	11,162.15	-	3,104.50	-	32,396.15	-	-	(23,568.95)	-	-	-	-	-	0	930,937.47	
AR	Muni Street & Highway Lighting	CB-Commercial	24	16,761	1,426.04	-	-	-	344.40	-	-	1,042.54	63.02	82.29	-	-	-	-	28.16	-	85.39	-	-	(84.97)	-	-	-	-	-	0	2,866.87	
AR		LS-Special Lighting	6	960	256.19	-	-	-	-	-	-	59.72	3.38	4.54	-	-	-	-	1.62	-	-	-	-	(15.80)	-	-	-	-	-	0	297.65	
AR		PL-Private Lighting	-	499	44.53	-	-	-	-	-	-	31.09	0.73	1.01	-	-	-	-	0.84	-	-	-	-	(3.84)	-	-	-	-	-	0	94.32	
AR		SPL-Municipal St Lighting	-	45,446	2,213.77	-	-	-	-	-	-	2,826.74	65.43	94.53	-	1,765.77	-	-	76.35	-	-	-	-	(129.07)	-	-	-	-	-	0	6,913.52	
AR		Muni Street & Highway Lighting Total	30	63,666	3,960.53	-	-	-	344.40	-	-	3,960.09	136.56	182.37	-	1,765.77	-	106.97	-	85.39	-	-	-	(143.68)	-	-	-	-	-	0	102,203.36	
AR	Other Public Authority	CB-Commercial	77	107,332	9,146.53	-	-	-	1,104.95	-	-	6,679.81	401.80	537.31	-	-	-	-	180.41	-	543.02	-	-	(892.10)	-	-	-	-	-	0	18,093.73	
AR		GP-General Power	4	492,077	21,624.21	-	-	-	243.48	-	-	30,607.19	1,481.15	797.41	-	-	-	-	826.69	-	872.56	-	-	(907.41)	-	-	-	-	-	0	58,505.18	
AR		PL-Private Lighting	-	65	8.11	-	-	-	-	-	-	4.04	0.09	0.13	-	-	-	-	0.11	-	-	-	-	(0.48)	-	-	-	-	-	0	12.00	
AR		Other Public Authority Total	81	599,534	30,778.85	-	-	-	1,348.43	-	-	37,281.04	1,885.04	1,284.85	-	-	-	-	1,007.21	-	1,415.58	-	-	(1,400.09)	-	-	-	-	-	0	73,610.91	
AR	Residential	NM-Net Metering	-	-	(643.68)	-	-	-	-	-	-	6.51	188.77	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	-	
AR		PL-Private Lighting	10	15,687	2,549.68	-	-	-	-	-	-	8.67	976.00	21.27	31.00	-	-	-	25.97	-	-	-	-	(148.62)	-	-	-	-	-	0	3,463.97	
AR		RG-Residential	4,661	5,130,322	308,844.97	-	-	-	51,435.74	-	-	26,098.79	314,205.98	20,660.82	17,933.14	-	-	-	8,486.77	-	29,296.13	-	-	(21,126.77)	-	-	-	-	-	0	846,835.99	
AR		Residential Total	4,671	5,147,042	400,830.97	-	-	-	51,435.74	-	-	27,013.87	315,370.75	20,842.09	17,964.16	-	-	-	8,517.84	-	29,296.13	-	-	(21,275.39)	-	-	-	-	-	0	849,836.26	
AR		AR Total	5,502	16,326,798	1,080,853.53	-	-	-	67,400.25	-	-	33,813.83	1,008,263.73	52,255.22	40,548.92	-	-	-	12,933.92	-	18,248.91	-	-	(17,633.31)	-	-	-	-	-	0	2,932,372.83	

Electric Revenue Summary by Rate
Total Company Electric by Rate
July 31, 2023

OK	Commercial	CB-Commercial	744	1,148,332	134,488.53	-	-	-	16,732.36	-	-	3,195.93	8,866.59	-	-	-	1,569.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4558.48	169,412.10		
OK		GP-General Power	70	1,856,462	159,545.48	-	-	-	-	-	-	-	14,364.95	-	-	-	2,004.98	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7388.76	183,308.23		
OK		LS-Special Lighting	9	1,085	252.30	-	-	-	-	-	-	1.31	8.40	-	-	-	0.78	-	-	-	-	-	-	-	-	-	-	-	-	-	4.31	267.10			
OK		NEB-Optional Net Billing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
OK		PL-Private Lighting	8	44,461	9,048.10	-	-	-	-	-	-	-	359.70	-	-	-	31.81	-	-	-	-	-	-	-	-	-	-	-	-	-	-	176.8	9,616.41		
OK		PT-Transmission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
OK		T&E-Total Electric Bldg	32	533,169	51,447.78	-	-	-	2,029.12	-	-	-	3,971.91	-	-	-	692.79	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,042.44	60,183.31		
OK		T&E-Total Electric Bldg	863	3,563,514	354,781.42	-	-	-	18,763.48	-	-	-	3,198.24	-	-	-	4,299.57	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14,170.79	422,787.15	
OK	Industrial	CB-Commercial	1	-	0.43	-	-	-	22.51	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	22.94			
OK		GP-General Power	4	297,184	28,851.45	-	-	-	-	-	-	-	2,045.83	320.96	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1182.78	33,791.23		
OK		Off Pipe PT-Transmission	1	2,000,000	112,647.23	-	-	-	-	-	-	-	38,076.00	-	-	-	1,600.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7890	158,283.23		
OK		PL-Private Lighting	-	1,059	86.32	-	-	-	-	-	-	-	-	-	-	-	0.76	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.21	241.15		
OK		PT-Transmission	4	3,876,989	235,366.21	-	-	-	-	-	-	-	40,588.87	-	-	-	10,914.20	3,044.79	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,417.83	305,045.90	
OK		T&E-Total Electric Bldg	10	6,104,232	377,151.64	-	-	-	22.51	-	-	-	78,974.94	-	-	-	12,960.03	4,966.51	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24,294.82	498,370.45	
OK	Muni Street & Highway Lighting	CB-Commercial	11	1,236	131.41	-	-	-	247.61	-	-	-	9.26	-	-	-	1.63	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.76	444.67		
OK		LS-Special Lighting	1	240	48.18	-	-	-	-	-	-	-	1.86	-	-	-	0.17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.96	51.17	
OK		PL-Private Lighting	1	290	75.10	-	-	-	-	-	-	-	2.25	-	-	-	0.10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.15	78.70	
OK		SP-Municipal St Lighting	-	29,581	4,369.89	-	-	-	-	-	-	-	543.93	-	-	-	1,016.36	21.30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	117.72	6,094.11	
OK		T&E-Total Electric Bldg	13	31,307	4,674.49	-	-	-	247.61	-	-	-	556.30	-	-	-	1,016.36	23.30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	124.59	6,642.65	
OK	Other Public Authority	CB-Commercial	74	100,603	12,426.48	-	-	-	1,665.74	-	-	-	778.08	-	-	-	337.81	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	402.44	15,389.15	
OK		GP-General Power	6	71,600	7,875.96	-	-	-	-	-	-	-	561.93	-	-	-	78.41	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	288.95	8,805.25	
OK		T&E-Total Electric Bldg	1	1,269	154.61	-	-	-	63.41	-	-	-	8.82	-	-	-	5.71	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.05	234.60	
OK		T&E-Total Electric Bldg	81	174,472	20,477.05	-	-	-	1,798.15	-	-	-	1,360.43	-	-	-	337.93	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	694.44	24,429.00	
OK	Residential	NEB-Optional Net Billing	21	1,364	133.04	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	(13.04)		
OK		PL-Private Lighting	5	32,818	8,164.04	-	-	-	-	-	-	-	254.08	-	-	-	22.93	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	129.52	8,970.57
OK		RG-Residential	2,912	3,282,684	348,765.84	-	-	-	41,048.18	-	-	-	12,488.48	25,345.33	-	-	5,698.11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13024.62	442,870.56
OK		Rx-Residential Total Elec	900	1,265,031	118,059.90	-	-	-	12,815.63	-	-	-	9,733.77	-	-	-	2,107.19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4992.13	146,612.86
OK		T&E-Total Electric Bldg	3,843	4,541,917	474,927.74	-	-	-	53,863.81	-	-	-	14,501.72	35,318.18	-	-	7,628.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18,146.27	600,040.95
OK		T&E-Total Electric Bldg	4,810	14,650,445	1,231,972.34	-	-	-	17,699.96	-	-	-	143,790.98	-	-	-	17,139.54	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17,880.91	1,952,278.20
OK	Total																																		
OK	Grand Total																																		

Electric Revenue Summary by Rate
Total Company Electric by State
August 31, 2023

St	Revenue Class	Plan Description	Values																													
			Sum of Cust Count	KWHs	Usage	OffPeakChg	OffPeakCredit	OnPeakChg	Customer Charge	ParticipationChg	ShoulderUsageChg	Franchise Fee	Fuel	EnvRec	Riverton Rider	Property Tax	ExcessCity	SWPP	EEIC	EFF	TCR	ECP	LIAP	TaxCuts	TDC	CSPP-Rdr	Cogen Chg Amt	EnergyInvestCost	TCRExcessADIT	Sum of Storm	Total Revenue	
AR	Commercial	CB-Commercial	644	1,594,015	136,208.35	-	-	-	9,242.84	-	-	6,495.34	99,147.69	5,993.50	7,826.50	-	-	2,650.36	-	8,129.59	-	-	-	(6,982.99)	-	-	-	-	-	0	268,711.18	
AR		GP-General Power	62	3,863,444	115,468.27	-	-	-	3,773.94	-	-	388.34	115,906.24	5,008.95	5,065.78	-	6.00	-	3,130.63	-	5,835.04	-	-	-	(4,948.51)	-	-	-	-	0	292,235.04	
AR		LS-Special Lighting	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	-	
AR		PL-Private Lighting	3	27,392	3,848.73	-	-	-	-	-	-	47.90	3,716.37	39.51	5.48	-	-	-	46.37	-	-	-	-	(24,439)	-	-	-	-	-	0	5,339.38	
AR	Commercial Total		712	3,485,951	255,525.35	-	-	-	13,016.78	-	-	6,931.58	216,779.30	11,041.96	12,947.76	-	6.00	-	5,877.36	-	13,965.63	-	-	(12,466.52)	-	-	-	-	-	0	524,486.30	
AR	Industrial	CB-Commercial	1	1,572	132.99	-	-	-	14.35	-	-	10.49	97.78	5.91	7.72	-	-	2.64	-	8.02	-	-	-	(7.07)	-	-	-	-	-	0	272.83	
AR		GP-General Power	5	775,535	47,651.12	-	-	-	304.35	-	-	100.00	48,238.28	2,334.36	2,310.47	-	3,101.85	-	1,302.90	-	2,661.76	-	-	(5,991.15)	-	-	-	-	-	0	106,014.94	
AR		PL-Private Lighting	-	5,882	523.32	-	-	-	10.41	-	-	365.86	8.46	11.82	-	-	-	3.65	-	-	-	-	-	(81.13)	-	-	-	-	-	0	1,285.60	
AR	Industrial Total	PT-Transmission	3	6,650,054	331,519.71	-	-	-	873.45	-	-	300.00	413,633.36	16,957.64	23,339.82	-	7,660.09	-	1,923.26	-	25,560.94	-	-	(39,677.68)	-	-	-	-	-	0	801,891.59	
AR	Muni Street & Highway Lighting	CB-Commercial	24	15,752	1,340.69	-	-	-	1,192.15	-	-	220.90	462,235.28	19,306.37	25,666.83	-	11,142.15	-	3,231.45	-	18,230.72	-	-	(21,706.03)	-	-	-	-	-	0	900,464.96	
AR		LS-Special Lighting	6	299	208.50	-	-	-	-	-	-	18.00	0.43	1.41	-	-	-	0.50	-	-	-	-	-	(21.00)	-	-	-	-	-	0	208.44	
AR		PL-Private Lighting	-	499	64.53	-	-	-	-	-	-	31.05	0.73	1.05	-	-	-	0.84	-	-	-	-	-	(3.84)	-	-	-	-	-	0	94.32	
AR	Muni Street & Highway Lighting Total	SPL-Municipal St Lighting	30	47,839	2,229.31	-	-	-	344.40	-	-	2,975.60	48.90	99.50	-	1,784.83	-	80.38	-	80.34	-	-	(129.90)	-	-	-	-	-	-	0	7,108.56	
AR	Other Public Authority	CB-Commercial	77	117,663	10,026.95	-	-	-	1,104.95	-	-	7,318.64	442.41	577.73	-	-	-	197.70	-	600.11	-	-	(534.43)	-	-	-	-	-	-	0	19,736.04	
AR		GP-General Power	4	429,938	21,825.46	-	-	-	243.48	-	-	26,741.52	1,294.09	832.03	-	-	-	722.27	-	958.52	-	-	(915.85)	-	-	-	-	-	-	0	51,703.52	
AR		PL-Private Lighting	-	65	8.11	-	-	-	-	-	-	4.04	0.09	0.13	-	-	-	0.11	-	-	-	-	-	(0.48)	-	-	-	-	-	0	12.00	
AR	Other Public Authority Total		81	547,656	31,862.52	-	-	-	1,348.43	-	-	34,064.20	1,736.59	1,409.89	-	-	-	920.08	-	1,558.63	-	-	(1,450.78)	-	-	-	-	-	-	0	71,449.56	
AR	Residential	NM-Net Metering	-	-	(221.05)	-	-	-	-	-	-	7.05	297.57	-	-	-	-	8.04	-	-	-	-	-	-	-	-	-	-	-	0	91.61	
AR		PL-Private Lighting	9	15,712	2,558.69	-	-	-	-	-	-	8.67	977.51	21.30	31.05	-	-	26.02	-	-	-	-	(148.33)	-	-	-	-	-	-	-	0	3,474.91
AR	Residential Total	Rd Residential	4,675	5,813,628	451,552.62	-	-	-	51,656.15	-	-	30,476.87	377,636.78	23,516.48	20,411.57	-	-	9,609.55	-	33,463.94	-	-	(23,251.38)	-	-	-	-	-	-	0	952,262.60	
AR			4,684	5,837,009	457,530.26	-	-	-	51,656.15	-	-	30,482.59	378,911.86	23,537.78	20,442.62	-	-	9,609.61	-	33,463.94	-	-	(23,299.69)	-	-	-	-	-	-	0	961,829.12	
AR	Total		5,516	17,967,148	1,128,587.90	-	-	-	67,557.91	-	-	37,445.07	1,076,086.67	56,351.99	60,645.35	-	12,952.98	-	19,780.67	-	77,299.26	-	-	(59,436.71)	-	-	-	-	-	0	2,477,468.49	

Electric Revenue Summary by Rate
Total Company Electric by Rate
August 31, 2023

Table with columns for Rate Code, Description, and various financial metrics. Rows include Commercial, Industrial, Interdepartmental, Muni Street & Highway Lighting, Other Public Authority Lighting, Residential, and Wholesale Municipalities Total.

Electric Revenue Summary by Rate
Total Company Electric by State
August 31, 2023

Table with columns for rate categories (Commercial, Industrial, Muni Street & Highway Lighting, Other Public Authority, Residential) and various sub-categories (CB-Commercial, GP-General Power, etc.). Rows include numerical values for each category and a final Grand Total row.

THIS SCHEDULE
HAS BEEN
DEEMED
HIGHLY CONFIDENTIAL
IN ITS
ENTIRETY

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As shown on the revised tariff sheet submitted in this case, the base fuel factor for the accumulation period is \$8.70.

Empire did not incur any extraordinary costs during the accumulation period.

Missouri Fuel Adjustment
Interest Calculation

Accumulation Period Ending Aug 2023	Mar 2023	Apr 2023	May 2023	June 2023	Jan 2023	Aug 2023
Fuel Cost Recovery (Over)/Under	\$ 2,511,776.55	812,411.41	(973,225.02)	2,811,564.87	4,102,557.57	2,861,302.95
Cumulative Total - Current Period	\$ 2,511,776.55	3,324,187.96	2,350,962.94	5,162,527.81	9,265,085.38	12,126,388.33
Period Ending Feb 22 Balance (Period 28)	\$ 13,724,935.78	7,930,634.61	3,013,909.46	3,013,909.46	3,013,909.46	3,013,909.46
Period Ending Aug 22 Balance (Period 29)	\$ 20,618,352.73	\$ 20,618,352.73	20,618,352.73	15,325,876.41	11,661,348.87	7,790,941.05
Total (Over)/Under Recovery Bal	\$ 36,855,065.06	\$ 31,873,175.30	\$ 25,983,225.13	\$ 23,502,313.68	\$ 23,940,343.71	\$ 22,931,238.84
EDE Short-term interest rate	5.2090%	5.3376%	5.4568%	5.5765%	5.6211%	5.7922%
Monthly Interest	\$ 159,981.69	\$ 141,771.88	\$ 118,154.39	\$ 109,217.21	\$ 112,142.56	\$ 110,685.27

Journal Entry

A/C 254162 Deferred MO Fuel Cost Current-Liab								\$ -
A/C 431203 Interest Expense Mo FAC								
A/C 182362 Deferred MO Fuel Cost Current	\$ 159,981.69	\$ 141,771.88	\$ 118,154.39	\$ 109,217.21	\$ 112,142.56	\$ 110,685.27	\$ 751,953.00	
A/C 419025 Interest Income MO FAC	\$ (159,981.69)	\$ (141,771.88)	\$ (118,154.39)	\$ (109,217.21)	\$ (112,142.56)	\$ (110,685.27)		