

November 1, 2023

VIA ELECTRONIC FILING

Chief RLJ Nancy Dippell, Secretary Missouri Public Service Commission P.O. Box 360 Jefferson City, 65102

Re: MoPSC Case No. WR-2022-0303

Missouri American Water Company ("MAWC") - (Water)

Dear Judge Dippell,

As part of the Stipulation and Agreement in case WR-2022-0303, approved by the Commission on May 3, 2023, MAWC is required to file a bi-annual Lead Service Line Report which includes the following:

- Known and estimated existing lead lines by source;
- Lines replaced each reporting period filing as well as cumulative total lines replaced to date;
- Location (zip code +4) and customer type of line replacement (e.g., residential, commercial, school, commercial, etc.);
- Average cost, and breakdown by company and customer side, per district for each reporting period;
- Nature and type of pipe replaced (e.g., lead, copper, galvanized gooseneck, etc.);
- Water sampling results.

The most recent Lead Service Line Report is included in this filing.

Brian LaGrand
Director of Rates

Missouri American Water Company

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Known and Estimated Existing Lead Lines

Year of Home Construction - Pre-1930 Parcels - Pre-1940 Parcels	MOAW Premises 46,125 65,301
Remaining Known LSLR - Lead - Galvanized w/ Lead Total	13,801 1,729 15,530
LSLR thru 2023.10.6 - Joplin LSLR tracking sheet - Jefferson City LSLR tracking sheet Total	8,777 360 84 9,221
Estimated remaining LSLR (pre-1930)	36,904

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<u>Cumulative Lead Service Line Replacements</u>

YEAR	QUARTER	LSLR	TOTAL	
2017	Q1	22		
	Q2	85	277	
	Q3	44		
	Q4	126		
	Q1	128		
2018	Q2	227	974	
2018	Q3	417	9/4	
	Q4	202		
	Q1	181		
2019	Q2	185	590	
2019	Q3	99	390	
	Q4	125		
	Q1	76		
2020	Q2	6	221	
2020	Q3	55	221	
	Q4	84		
	Q1	162		
2021	Q2	172	1,183	
2021	Q3	464	1,103	
	Q4	385		
2022	Q1	441		
	Q2	645	3,013	
	Q3	927		
	Q4	1,000		
2023	Q1	965		
	Q2	816	2,519	
	Q3	688		
	Q4	50		
		Total	0 777	

Total 8,777

⁻ Not Included: Joplin & Jefferson City LSLR tracking sheet

Location and Premise Type (Not included: Joplin & Jefferson City LSLR Tracking)

T014/41	1.61.5
TOWN	LSLR
ST JOSEPH	1520
WEBSTER GROVES	789
JENNINGS	662
ST. LOUIS COUNTY	615
MEXICO	465
UNIVERSITY CITY	439
MAPLEWOOD	438
PINE LAWN	430
CLAYTON	280
RICHMOND HEIGHTS	233
OVERLAND	230
VELDA CITY	196
PAGEDALE	176
BEL-RIDGE	157
BEL-NOR	155
BEVERLY HILLS	143
HILLSDALE	132
FERGUSON	129
PASADENA PARK	123
SYCAMORE HILLS	111
VINITA PARK	106
ST. ANN	96
GREENDALE	90
GLENDALE	83
ST. JOHN	78
PASADENA HILLS	77
JEFFERSON CITY	75
WELLSTON	75
BRENTWOOD	64
UPLANDS PARK	56
ROCK HILL	53
LADUE	47
SHREWSBURY	47
RIVERVIEW	46
VELDA VILLAGE HILLS	36
GLEN ECHO PARK	32
BRECKENRIDGE HILLS	30
FLORISSANT	27
PLATTE COUNTY	22
CHARLACK	21

PREMISE	COUNT
SINGLE	8344
COMM/IND	266
MULTIFML	129
APT5&UP	15
OPA/GOV	8
CONDO	5
MULTICOM	5
SEASONAL	2
UNKNOWN	2
UNV/SCH	1

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Average Cost

District	Company Side	Customer Side	If Both	
Jefferson City (2023)	\$9,100	\$5,500	\$14,600	
Mexico (2022-2023)	\$4,600	\$7,000	\$11,600	
Saint Joseph (2022-2023) *	\$4,300	\$4,300	\$8,600	
Saint Louis (2022-2023)	\$13,000	\$3,100	\$16,100	

* pavement restoration not included

Previous Material

All previous material is either lead or galvanized requiring replacement.

Water Quality Results

EPA'S Revised Lead & Copper Rule requires that utilities provide the customer with a Pitcher/Filter at time of replacement and sample 3-6 months later. To prepare for the future effective ruling date, Missouri American Water transitioned away from sampling at time of replacement on October 1, 2023. In addition, for the last 3 months, Missouri American Water has been ramping up the delivery of Pitcher/Filters and customers have responded positively.

Missouri American Water would like to propose providing the following information:

- Lead samples % exceedance vs % non-exceedance based on Action Level (current level, 15 ppm)
- Locations that exceed Action Level (current level, 15 ppm)

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Federal Funding for Lead

						Additional
				IUP Amount		Subsidization
Disadvantaged	Applicant	Category	Population	Requested	Loan Amount	Amount
D	MO American Garden City	LSLI	1,614	\$376,810	\$0	\$376,810
D	MO American Brunswick	LSLI	788	\$242,550	\$0	\$242,550
D	MO American Emerald Pointe	LSLI	1,298	\$222,950	\$0	\$222,950
D	MO American Stewartsville	LSLI	750	\$178,850	\$0	\$178,850
D	MO American Ozark Mountain 2	LSLI	598	\$99,470	\$0	\$99,470
D	MO American White Branch	LSLI	423	\$82,810	\$0	\$82,810
D	MO American Rogue Creek	LSLI	338	\$48,020	\$0	\$48,020
D	MO American Ozark Mountain 3	LSLI	318	\$47,530	\$0	\$47,530
D	MO American Monsees Lake Estates	LSLI	160	\$27,440	\$0	\$27,440
D	MO American Hickory Hills	LSLI	130	\$22,050	\$0	\$22,050
D	MO American Table Rock Estates	LSLI	93	\$12,250	\$0	\$12,250
LOAN			6,510			\$1,360,730
41.01%	MO American Spokane Highlands	LSLI	633	\$6,860	\$4,047	\$2,813
	MO American Redfield	LSLI	93	\$6,860	\$4,047	\$2,813
41.00%	MO American Golden Acres	LSLI	80	\$11,270	\$6,649	\$4,621
41.00%	MO American Saddlebrook Village	LSLI	415	\$36,260	\$21,393	\$14,867
41.00%	MO American Lakewood Manor	LSLI	98	\$15,190	\$8,962	\$6,228
41.00%	MO American Woodland Manor	LSLI	438	\$35,280	\$20,815	\$14,465
41.00%	MO American Pom-0-Sa Heights	LSLI	153	\$29,890	\$17,635	\$12,255
41.00%	MO American Maplewood	LSLI	1,010	\$192,570	\$113,616	\$78,954
41.00%	MO American Orrick	LSLI	738	\$192,570	\$113,616	\$78,954
41.00%	MO American Ozark Mountain 1	LSLI	415	\$69,090	\$40,763	\$28,327
41.00%	MO American Purcell	LSLI	317	\$93,590	\$55,218	\$38,372
41.00%	MO American Riverside Estates	LSLI	823	\$68,600	\$40,474	\$28,126
41.00%	MO American Lake Taneycomo Acres	LSLI	275	\$34,300	\$20,237	\$14,063
41.00%	MO American Anna Meadows	LSLI	400	\$19,600	\$11,564	\$8,036
41.00%	MO American Wardsville	LSLI	1,616	\$102,410	\$60,422	\$41,988
41.00%	MO American Jaxson Estates	LSLI	543	\$26,583	\$15,684	\$10,899
41.00%	MO American Warren County	LSLI	1,620	\$96,530	\$56,953	\$39,577
41.00%	MO American Smithton	LSLI	513	\$125,440	\$74,010	\$51,430
41.00%	MO American Lake Carmel	LSLI	195	\$19,110	\$11,275	\$7,835
	MO American Pevely Farms	LSLI	433	\$21,193	\$12,504	\$8,689
41.00%	MO American Rankin Acres	LSLI	228	\$42,630	\$25,152	\$17,478
41.00%	MO American Spring Valley Estates	LSLI	305	\$46,550	\$27,465	\$19,085
41.00%	MO American Jefferson City Norther	LSLI	143	\$27,930	\$16,479	\$11,451
23.96%	MO American Stonebridge Village	LSLI	2,183	\$427,770	\$325,270	\$102,500
	MO American Lawson	LSLI	2,526	\$430,220	\$327,720	\$102,500
14.74%	MO American Warrensburg	LSLI	19,638	\$695,380	\$592,880	\$102,500
13.05%	MO American Tri-State	LSLI	9,265	\$785,470	\$682,970	\$102,500
11.37%	MO American Eureka	LSLI	12,154	\$901,110	\$798,610	\$102,500
	MO American Platte County	LSLI	18,213	\$1,893,360	\$1,790,860	\$102,500
LOAN/GRANT	TOTAL		75,463		\$5,297,290	\$1,156,326

LSLR Website

Anticipated to go-live October 2023.

https://www.amwater.com/moaw/water-quality/lead-and-drinking-water/