

Exhibit No.: _____
Issue: Fuel Adjustment Clause
Witness: Charlotte T. Emery
Type of Exhibit: Corrected Direct
Testimony
Sponsoring Party: The Empire District
Electric Company
Case No.: ER-2022-0095
Date Testimony Prepared: October 2021

**Before the Public Service Commission
of the State of Missouri**

Corrected Direct Testimony

of

Charlotte T. Emery

on behalf of

The Empire District Electric Company

October 20, 2021



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THE EMPIRE DISTRICT ELECTRIC COMPANY
BEFORE THE MISSOURI PUBLIC SERVICE COMMISSION
CASE NO. ER-2022-0095

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CORRECTED DIRECT TESTIMONY OF CHARLOTTE T. EMERY
THE EMPIRE DISTRICT ELECTRIC COMPANY
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1 **I. INTRODUCTION**

2 **Q. Please state your name and business address.**

3 A. My name is Charlotte T. Emery, and my business address is 602 South Joplin Avenue,
4 in Joplin, Missouri.

5 **Q. By whom are you employed and in what capacity?**

6 A. My employer is Liberty Utilities Services Corp., and I serve as the Director of Rates
7 and Regulatory Affairs for Liberty's Central Region, which includes The Empire
8 District Electric Company ("Empire" or "Company").

9 **Q. Please describe your educational and professional background.**

10 A. I graduated from College of the Ozarks, Point Lookout, Missouri, in 2000 with a
11 Bachelor of Science degree with a major in Accounting. I have been a Certified Public
12 Accountant ("CPA") in the State of Missouri since 2006. I was hired by Empire in July
13 2016 as a Rates Analyst and promoted to my current position as a Director in the Rates
14 and Regulatory Affairs Department in September 2021. Prior to joining the Company,
15 I worked for six years in the regulated insurance industry in Springfield, Missouri as a
16 Director of Accounting. In addition, I have nine years of public accounting experience
17 working for both a national and "Big Four" accounting firm. My primary roles at these
18 organizations included serving as a supervisor for financial statement audits and a tax
19 consultant.

20 **Q. Have you previously testified before the Missouri Public Service Commission**
21 **("Commission") or any other regulatory agency?**

1 A. Yes. I have testified on behalf of Empire before this Commission, as well as before the
2 Kansas Corporation Commission, the Arkansas Public Service Commission, and the
3 Oklahoma Corporation Commission. The case references are attached to this testimony
4 as Schedule CTE-1.

5 **Q. What is the purpose of your testimony?**

6 A. The purpose of my testimony is to support the Fuel & Purchased Power Adjustment
7 Clause (“FAC”) rate tariff that has been filed by Empire. The FAC rate tariff reflects
8 the actual energy costs incurred by the Company, less an adjustment pertaining to
9 “extraordinary costs” associated with the February 2021 cold weather event (“Storm
10 Uri”), during the six-month period March 2021 through August 2021. The six-month
11 period is an Accumulation Period specified in the Company’s FAC tariff that was
12 approved by the Commission in its Report and Order issued in Case No. ER-2016-0023
13 and its Report and Order issued in Case No. ER-2019-0374. When factoring in the
14 Storm Uri adjustment, being made pursuant to Rule 20 CSR 4240-20.090(8)(A)2AXI,
15 the current period Fuel Adjustment Rate (“FAR”) for the Accumulation Period ending
16 August 2021 and the Recovery Period ending May 2021 is \$0.00671.

17 **Q. Are you sponsoring any schedules with your testimony?**

18 A. Yes. I am sponsoring the following schedules:
19 ○ Schedule CTE-1 (provides a listing of previous case references);
20 ○ Schedule CTE-2 (contains the basic information and the FAC formula the Company
21 used to calculate the FARs which have been included in the proposed revised FAC
22 rate tariff sheet 17q); and
23 ○ Schedule CTE-3 (detailed information required by 20 CSR 4240-20.090(8)(A)(2)).

1 **Q. Does the Company’s FAC tariff include provisions that are designed to limit**
2 **Empire’s FAC recovery to the actual cost of energy?**

3 A. Yes. The Company’s FAC and the Commission’s rule governing FACs include two
4 safeguards limiting FAC recovery to actual, prudently incurred energy costs: (1) a true-
5 up process that ensures the FAC collections during the Recovery Period do not exceed
6 actual energy costs incurred during the Accumulation Period; and (2) a requirement
7 that Empire’s energy costs be subjected to periodic prudence reviews. Empire’s
8 operation of the FAC has been audited by the Staff of the Commission (“Staff”) through
9 February 28, 2021. On September 15, 2021, the Commission issued an Order
10 approving Staff’s filed report in File No. EO-2021-0281 finding no imprudence on the
11 part of Empire for the current Accumulation Period.

12 **Q. Please describe Empire’s FAC and FAR filing obligations.**

13 A. The Commission’s rule governing fuel and purchased power cost recovery mechanisms
14 for electric utilities – specifically 20 CSR 4240-20.090(8) – requires the Company to
15 make periodic FAC filings that are designed to enable Commission review of the actual
16 fuel costs, purchased power costs, cost of consumables associated with the power
17 plants’ air quality control system (“AQCS”), net cost of emission allowances, revenue
18 from the sale of renewable energy credits (“REC”), and off-system sales margins
19 (collectively referred to as total energy costs) that the Company has incurred during an
20 Accumulation Period. In addition, these periodic filings are designed to adjust the FAC
21 rates up or down, to reflect the actual energy costs incurred during the Accumulation
22 Period. Empire’s FAC tariff calls for two annual filings: a filing covering the six-
23 month Accumulation Period running from September through February and a second
24 filing covering the Accumulation Period running from March through August. Any

1 increases or decreases in rates approved by the Commission, or that take effect by
2 operation of law, are then collected from or refunded to customers over two six-month
3 Recovery Periods: June through November and December through May.

4 **Q. Please provide an overview of your Direct Testimony in support of the FAC rate**
5 **tariff filed by Empire.**

6 A. Since the implementation of the Company's FAC, the variable cost of fuel and
7 purchased power used by the Company's Missouri customers has varied from the base
8 fuel and energy cost established in rates. For the Accumulation Period March 2021
9 through August 2021, Empire's actual total energy costs eligible for the FAC have been
10 higher than the base energy cost included in the Company's Missouri rates by
11 approximately \$41,638,809. Under normal circumstances, the Company would file a
12 FAC rate tariff that is designed to recover 95 percent of the total energy cost
13 differences, or approximately \$39,556,868. However, the Company is seeking approval
14 to defer \$23,644,805 of "extraordinary costs." Later in my testimony, I provide greater
15 detail surrounding the extraordinary circumstances that have impacted this filing.

16 As reflected in the rate tariff filed by the Company, Empire has
17 developed two FARs designed to recover the FPA, each of which is based on forecasted
18 retail Missouri sales over the next Recovery Period: a FAR of \$0.00699 per kilowatt-
19 hour (kWh) for primary service; and a FAR of \$0.00712 per kWh for secondary service.
20 As filed, these FARs will enable Empire to defer a significant portion of the Storm Uri
21 extraordinary fuel costs to a future proceeding to determine a different approach to
22 recovery that will benefit Empire's Missouri customers.

23 **II. THE PROPOSED FAC RATE ADJUSTMENT**

24 **Q. Why has Empire filed an FAC-related rate tariff at this time?**

1 A. As noted previously, Rule 20 CSR 4240-20.090(8) and Empire’s FAC tariff require the
2 Company to make periodic FAC filings that enable the Commission to review Empire’s
3 actual fuel, purchased power, AQCS costs, off-system sales, REC revenue, and net
4 costs of emissions allowances, so that the Company’s FAC rates can be adjusted to
5 reflect the actual energy costs the Company incurs to provide electric service to its
6 Missouri customers. Empire’s Missouri FAC tariff calls for two FAC adjustment
7 filings per year: (1) a filing covering the six-month Accumulation Period running from
8 September through February; and (2) a filing covering the Accumulation Period
9 running from March through August. Empire is seeking an increase in its FAC rates to
10 reflect 95% of the difference between the energy costs built into its base Missouri rates
11 and Empire’s actual Missouri energy costs for the March through August Accumulation
12 Period, less the deferral of \$23,644,805 in “extraordinary costs” and a true-up of the
13 costs recovered during the Recovery Period ending May 31, 2021. This recovery via
14 the FAC rates will be reflected on the Missouri customers’ bills over the six-month
15 Recovery Period running from December 2021 through May 2022.

16 **Q. How did Empire’s average energy costs for the Accumulation Period compare to**
17 **the costs included in base rates?**

18 A. Empire’s average energy costs per kWh increased above the level built into its base
19 electric rates, which is why the FAC rate tariff filed by the Company seeks an increase
20 in the rates charged to the Missouri customers. More specifically, Empire’s Missouri
21 base rates included an average cost of energy per kWh of net system production of
22 \$0.02338. Empire actually incurred average energy costs of \$0.04191 per kWh during
23 the Accumulation Period, which is \$0.01853 per kWh, or about 79.27 percent more,
24 than the average cost built into current base rates.

1 **Q. Does Empire seek to recover all of these costs at this time?**

2 A. No. Under normal circumstances and pursuant to Empire’s FAC tariff, the Company
3 would request to collect from its Missouri customers 95 percent of the energy cost
4 differences or approximately \$39,556,868. However, at this time, the Company is
5 seeking to defer \$23,644,805 of “extraordinary costs” pursuant to Rule 20 CSR 4240-
6 20.090(8)(A)2AXI in order to lessen the immediate rate impact on customers. After
7 reflecting this deferral, this results in an average of \$0.00671 per kWh sold during the
8 upcoming Recovery Period.

9 **Q. With Empire’s request to assist its customers by deferring certain costs that would
10 otherwise be due in the near future under the Company’s FAC tariff, how will the
11 proposed FAC change impact the monthly bill for a typical residential customer?**

12 A. For Missouri residential customers using 1,000 kWh per month, the electric bill will
13 increase by approximately \$7.12 per month over the six-month period December 2021
14 through May 2022, when the requested FAC factor of \$0.00712 is applied to their bill
15 and the previous FAC credit factor of \$0.00000 is eliminated from their bill.

16 **Q. What would the impact be, to customer bills, if the Company were to seek the
17 entire fuel and purchase power under-recovery of \$39,556,868 at this time?**

18 A. If the Company were to request to collect from its Missouri customers 95 percent of
19 the energy cost differences or approximately \$39,556,868, the average Missouri retail
20 residential electric bill would increase by approximately \$18.07 for customers using
21 1,000 kWh per month over the six-month period December 2021 through May 2022
22 versus the \$7.12 monthly amount mentioned above.

23 **Q. Did the average energy cost vary from expectations?**

1 A. Yes, as there were extraordinary circumstances that impacted the current Accumulation
2 Period of March 2021 – August 2021. The actual average energy cost was
3 \$41.91/MWh. This was 79.27% higher than the FAC current base factor of
4 \$23.38/MWh. The primary driver of this result was Storm Uri, which occurred just
5 prior to the beginning of this accumulation period. In March 2021, the Company
6 incurred higher than average natural gas costs due to imbalance natural gas burn from
7 Storm Uri that negatively impacted the natural gas fired units' costs. Then in June 2021,
8 market margin was significantly impacted negatively due almost exclusively to market
9 resettlements that were associated with Storm Uri. The extreme cold temperatures
10 during Storm Uri greatly impacted the demand for electricity, generating unit
11 operations, market and fuel prices, and fuel availability both for the Company and
12 throughout the region. The south-central states, including the Company's service
13 territory, experienced some of its coldest temperatures in decades. During this winter
14 event, natural gas and market prices rose to unprecedented levels, which were much
15 higher than a normalized fuel budget would assume. In addition, following the winter
16 storm, natural gas and SPP market prices were generally higher than expectations
17 during the March – August 2021 Accumulation Period. Moreover, the weather in
18 August 2021 was much warmer than normal, increasing customer demand. The month
19 of August 2021 had the highest number of cooling degree days since August 2014.
20 Combined, these factors contributed to the actual total FAC eligible energy cost per
21 MWh being above the Company budget of \$22.81/MWh by approximately 83.78%.
22 Simply put, this unusual weather period has resulted in an unanticipated increase in
23 energy costs.

1 **Q. Did the Company provide notifications to the Commission in respect to**
2 **anticipated impacts of the weather impact on customer rates?**

3 A. Yes. The Company filed, on February 26, 2021, a Notice of Intended Case Filing (EU-
4 2021-0274), stating that the Company “intends to file an application requesting an
5 Accounting Authority Order (“AAO”) and modification of its Fuel and Purchased
6 Power Adjustment (“FAC”) tariff sheets.” The Notice also stated the Company “will
7 seek an AAO to allow the Company to assist its customers by deferring certain costs
8 that would otherwise be due in the near future under the Company’s FAC tariff. An
9 AAO and modification of the FAC tariff are necessary due to the unusually high fuel
10 costs and resulting financing costs incurred by Liberty on behalf of its customers during
11 the Extraordinary weather event that occurred in February 2021.”

12 **Q. Has the Commission taken any action regarding the February 2021 cold weather**
13 **event?**

14 A. Yes. On February 24, 2021, in File No. AO-2021-0264, the Commission ordered its
15 Regulatory and Customer Experience Departments, with assistance as needed from
16 other departments within its Industry Analysis and Financial and Business Analysis
17 Divisions, to investigate Missouri’s electrical and natural gas utilities’ preparation for
18 and response to Missouri’s February 2021 extreme cold and to report its findings to the
19 Commission.

20 **Q. With this filing, is the Company seeking to recover what it deems “extraordinary**
21 **costs” related to Storm Uri through the proposed FAR?**

22 A. No. The Company is seeking to defer \$23,644,805 related to February’s extreme cold
23 temperatures. This will bring the FAR, for Accumulation Period ending August 2021,
24 to \$0.00671.

1 **Q. Did the Company file an AAO request as expected?**

2 A. Yes. On June 2, 2021, in File No. EU-2021-0274, the Company filed its AAO
3 application regarding costs incurred during Storm Uri.

4 **Q. What is the current status of Case No. EU-2021-0274?**

5 A. On August 16, 2021, the Commission issued an Order requesting Staff to file its
6 recommendation on the Company's AAO request no later than October 8, 2021.

7 **Q. Does the Company propose that the extraordinary costs that are being requested**
8 **to be removed from this FAC filing be included in its current AAO request filed**
9 **with the Commission?**

10 A. No. Empire's AAO Application does not address the costs deferred as part of File No.
11 ER-2021-0332, and Empire is not seeking to have the additional Storm Uri costs being
12 deferred in this proceeding included in its AAO. In File No. EU-2021-0274, Empire
13 seeks an AAO from the Commission regarding the remaining 5% of fuel and purchased
14 power costs and certain other costs related to Storm Uri.

15 **Q. Is the Company requesting that the Commission act in this proceeding as it did in**
16 **response to the Company's April 1, 2021 FAC filing related to the removal of**
17 **Storm Uri costs from the FAC?**

18 A. Yes, the Company is requesting that the Commission take the same approach it did in
19 File No. ER-2021-0332 and allow the proposed tariff sheet to take effect by operation
20 of law. This will allow the Company to defer \$23,644,805 related to Storm Uri, with
21 the amount remaining as a deferred debit (182.3) on the Company's Generally
22 Accepted Accounting Principles ("GAAP") financial statements. This is appropriate
23 because the extraordinary Storm Uri costs would normally have been recoverable from

1 customers – subject to prudence review, as they are otherwise FAC-eligible fuel costs
2 incurred on behalf of Missouri customers.

3 **Q. Please describe how the Company is proposing to recover the energy cost**
4 **increases experienced during the March 2021 – August 2021 Accumulation**
5 **Period.**

6 A. The FAC rate tariff filed by Empire will apply a FAR of \$0.00699 for primary and
7 \$0.00712 for secondary service to the actual Missouri retail kWh sales that take place
8 during the December 1, 2021 to May 31, 2022 Recovery Period. The proposed FARs
9 were calculated in accordance with Empire’s authorized FAC tariff. I have attached to
10 my testimony, as Schedule CTE-2, an exemplar copy of one of the Company’s
11 approved FAC tariff sheets. In addition to the tariff sheet, I have included a monthly
12 analysis of the energy costs and energy cost recovery that has taken place during the
13 Accumulation Period on page 2 of Schedule CTE-2. Schedule CTE-2 contains the
14 basic information and the FAC formula that the Company used to calculate the FARs
15 which have been included in the proposed revised FAC rate tariff sheet 17q. The
16 Empire FAC tariff and the formula included therein were approved by the Commission
17 in File Nos. ER-2016-0023 and ER-2019-0374.

18 **Q. How were the various values used to determine the proposed FARs shown on**
19 **schedule CTE-2 developed?**

20 A. The data upon which Empire based the values for each of the variables in the approved
21 FAR formula are included on the schedule and came from Empire’s books and records.
22 Schedule CTE-2 contains the basic information that is required to calculate the
23 proposed change in the FAR. In addition, the detailed information required by 20 CSR
24 4240-20.090(8)(A)(2) is included in my testimony as Schedule CTE-3. Additional

1 information about the true-up amount is being filed concurrently in a separate docket.
2 Also, as required by 20 CSR 4240-20.090, I am separately providing these workpapers
3 to all parties of record in Case No. ER-2019-0374.

4 **Q. Do you expect the average energy costs eligible for the FAC to be higher or lower**
5 **than the base during the next Accumulation Period from September 2021 through**
6 **February 2022?**

7 A. Based upon a review of the Company's budget, we do not anticipate a notable
8 difference between the FAC tariff in effect during the Accumulation Period of
9 September 2021 – February 2022, which includes an FAC base factor of \$23.38/MWh.
10 However, it is important to note that natural gas prices have recently been higher than
11 the budget assumptions. This also has an impact on SPP market prices. If the higher
12 natural gas prices continue to prevail during the next accumulation period, actual
13 energy costs could be higher than the FAC base factor.

14 **Q. Is Empire in compliance with the provisions of the Commission's FAC rule**
15 **concerning periodic reporting and surveillance?**

16 A. Yes. Empire has complied with all provisions of Commission Rules 20 CSR 4240-
17 20.090(5) and (7) governing periodic reports and surveillance using the Commission's
18 electronic filing system and by providing copies of the periodic compliance reports and
19 copies of surveillance reports to the other parties at the same time they were filed with
20 the Commission.

21 **Q. What action is Empire requesting from the Commission with respect to the FAC**
22 **rate tariff that the Company filed on September 30, 2021?**

23 A. As provided by 20 CSR 4240-20.090(8), Staff has thirty days from the date the FAC
24 rate tariff is filed to conduct a review and to make a recommendation to the

1 Commission as to whether the rate tariff complies with the Commission’s FAC rules,
2 the requirements of Section 386.266, RSMo, and Empire’s approved FAC. The
3 Commission has sixty days from the date of the Company’s filing to either approve the
4 rate tariff or to allow it to take effect by operation of law. The Company’s FAC filing
5 satisfies all the requirements of applicable statutes, the Commission’s rules, and its
6 approved FAC. As such, and as noted above, the Company requests that the
7 Commission allow revised FAC sheet 17q to take effect by operation of law, effective
8 December 1, 2021.

9 **Q. What is Empire’s current plan regarding the extraordinary Storm Uri costs?**

10 A. Empire intends to file a securitization petition pursuant to RSMo. §393.1700.2(2), as
11 indicated in its Notice of Intent submitted in File No. EO-2022-0040.

12 **Q. Does this conclude your Corrected Direct Testimony?**

13 A. Yes.

VERIFICATION OF CHARLOTTE T. EMERY

Charlotte T. Emery, under penalty of perjury, declares that the foregoing document is true and correct to the best of her knowledge, information, and belief.

/s/Charlotte T. Emery _____
Charlotte T. Emery

Jurisdiction	Type	Docket No.	Docket Description
MO	Testimony	GR-2018-0013	In the Matter of Liberty Utilities (Midstates Natural Gas) Corp. d/b/a Liberty Utilities' Tariff Revisions Designed to Implement a General Rate Increase for Natural Gas Service in the Missouri Service Areas of the Company
MO	Affidavit	EO-2018-0092	Affidavit in Support of Non-Unanimous Stipulation and Agreement In the Matter of the Application of the Empire District Electric Company for Approval of Its Customer Savings Plan
AR	Testimony	18-006-U	In the matter of an Investigation of The Effect on Revenue Requirements Resulting From Changes to Corporate Income Tax Rates Under the Tax Cuts and Jobs Act of 2017
AR	Testimony	16-053-U	In the matter of The Empire District Electric Company's Request for approval of its proposed Riverton Rider
KS	Testimony	18-GIMX-248-GIV	In the Matter of a General Investigation Regarding the Effect of Federal Income Tax Reform on the Revenue Requirements of Kansas Public Utilities and Request to Issue an Accounting Authority Order Requiring Certain Regulated Public Utilities to Defer Effects of Tax Reform to a Deferred Revenue Account
AR	Testimony	81-071-F	In the Matter of the determination of the rules regulating the rate and service of cogenerators and small power producers
AR	Testimony	18-055-TF	In the Matter of The Empire District Electric Company Request for Approval of a Tax Adjustment Rider to Provide Tax Benefits to its Retail Customers
AR	Testimony	18-054-TF	In the Matter of Liberty Utilities (Pine Bluff Water) Inc. Request for Approval of a Tax Adjustment Rider to Provide Tax Benefits to its Retail Customers
MO	Testimony	ER-2018-0366	In the Matter of a Proceeding Under Section 393.137 (SB 564) to Adjust the Electric Rates of The Empire District Electric Company
OK	Testimony	PUD 201800087	Application of Brandy L. Wreath, Director of the Public Utility Division, Oklahoma Corporation Commission, For a Public Hearing To Review and Monitor Application of the Fuel Adjustment Clause of Empire District Electric Company, a Kansas Corporation, for the Calendar Year 2017 and, For a Prudence Review of the Fuel Procurement Processes and Costs of Empire District Electric Company, A Kansas Corporation, for the Calendar Year 2017
KS	Testimony	19-EPDE-223-RTS	In the Matter of the Application of The Empire District Electric Company for Approval of the Commission to Make Changes in Charges for Electric Service
MO	Testimony	ER-2020-0093; EO-2020-0094	Fuel Adjustment Clause- October 1, 2019 Semi-Annual Update
MO	Testimony	ER-2020-0311; EO-2020-0312	Fuel Adjustment Clause- April 1, 2020 Semi-Annual Update
MO	Testimony	ER-2021-0097; EO-2021-0098	Fuel Adjustment Clause- October 1, 2020 Semi-Annual Update
MO	Testimony	ER-2021-0332; EO-2021-0333	Fuel Adjustment Clause- April 1, 2021 Semi-Annual Update
MO	Testimony	ER-2021-0312	In the Matter of the Request of The Empire District Company d/b/a Liberty for Authority to File Tariffs Increasing Rates for Electric Service Provided to Customers in its Missouri Service Area

THE EMPIRE DISTRICT ELECTRIC COMPANY d.b.a. LIBERTY

P.S.C. Mo. No. 6 Sec. 4 3rd Revised Sheet No. 17q

Canceling P.S.C. Mo. No. 6 Sec. 4 2nd Original Sheet No. 17q

For ALL TERRITORY

<p>FUEL & PURCHASE POWER ADJUSTMENT CLAUSE RIDER FAC For service on and after December 1, 2021</p>
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	Accumulation Period Ending		August 31
1	Total Energy Cost (TEC) = (FC + PP + E – OSSR - REC)		106,487,909
2	Net Base Energy Cost (B)	-	59,399,579
	2.1 Base Factor (BF)		0.02338
	2.2 Accumulation Period NSI (S _{AP})		2,540,615,000
3	(TEC-B)		47,088,330
4	Missouri Energy Ratio (J)	*	88.43 ¹
5	(TEC - B) * J		41,638,809 ²
6	Fuel Cost Recovery	*	95.00%
7	(TEC - B) * J * 0.95		39,556,868
8	Deferred Amount		(23,644,805)
9	True-Up Amount (T)	+	(523,943)
10	Prudence Adjustment Amount (P)	+	
11	Interest (I)	+	7,024
12	Fuel and Purchased Power Adjustment (FPA)	=	15,395,144
13	Forecasted Missouri NSI (S _{RP})	÷	2,603,350,000
14	Current Period Fuel Adjustment Rate (FAR)	=	.00671
15	Current Period FAR _{PRIM} = FAR x VAF _{PRIM}		.00699
16	Current Period FAR _{SEC} = FAR x VAF _{SEC}		.00712
17	VAF _{PRIM} = 1.0464		1.0429
18	VAF _{SEC} = 1.0657		1.0625

¹The Missouri Energy Ratio (J), on line 4, is calculated by dividing the Missouri retail kWh sales by the Total system kWh sales for the current accumulation period as specified by the tariff.

²The (TEC-B)*J, on line 5, is calculated by taking the sum of (TEC-B)*J for each month of the accumulation period. Therefore, because each month is weighted differently, the amount on line 5 will not necessarily equal the product of lines three and four.

The Empire District Electric Company
Fuel Adjustment Clause
Cost Adjustment Factor Calculation
Aug 2021

		Accumulation Period							
		Mar 2021	Apr 2021	May 2021	Jun 2021	Jul 2021	Aug 2021	Prior Period	Total
Generation	[FC]	\$ 24,182,870.56	\$ 7,265,297.88	\$ 7,450,586.02	\$ 10,906,300.74	\$ 12,472,007.25	\$ 15,277,591.23		\$ 77,554,653.68
Fuel - AQCS	[FC]	\$ 56,776.87	\$ 30,077.45	\$ 69,332.36	\$ 74,702.98	\$ 80,965.04	\$ 88,602.08		\$ 400,456.78
Native Load Cost	[PP]	\$ (85,528.44)	\$ 12,089,610.04	\$ 3,306,529.70	\$ 59,533,924.13	\$ 5,236,678.74	\$ 4,460,443.46		\$ 84,541,657.63
Transmission Costs	[PP]	\$ 398,578.81	\$ 392,150.38	\$ 397,001.73	\$ 394,540.20	\$ 430,451.47	\$ 455,512.51		\$ 2,468,235.10
Net of Emission Allow.	[E]	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (3.20)		\$ (3.20)
EDE Sales	[OSSR]	\$ (120,227.57)	\$ (10,793,438.54)	\$ (1,441,405.02)	\$ (37,773,116.19)	\$ (4,258,637.26)	\$ (3,645,374.02)		\$ (58,032,198.60)
Renewable Energy Credit Revenues	[REC]	\$ (357,264.35)	\$ -	\$ -	\$ (87,628.20)	\$ -	\$ -		\$ (444,892.55)
Total Energy Cost		\$ 24,075,205.88	\$ 8,983,697.20	\$ 9,782,044.79	\$ 33,048,723.66	\$ 13,961,465.25	\$ 16,636,772.06		\$ 106,487,909
Net Base Energy Rate		0.02338	0.02338	0.02338	0.02338	0.02338	0.02338		0.02338
NSI kwh		378,472,000	347,300,000	354,486,000	458,636,000	493,610,000	508,111,000		2,540,615,000
Base Energy Cost	(B)	\$ 8,848,675.36	\$ 8,119,874.00	\$ 8,287,882.68	\$ 10,722,909.68	\$ 11,540,601.80	\$ 11,879,635.18		\$ 59,399,579
TEC-B		\$ 15,226,530.52	\$ 863,823.20	\$ 1,494,162.11	\$ 22,325,813.98	\$ 2,420,863.45	\$ 4,757,136.88		\$ 47,088,330
Missouri Retail kwh Sales		313,337,437	284,445,244	292,098,883	378,914,148	402,772,483	418,826,250		2,090,394,445
Total System kwh Sales		353,866,944	324,450,976	331,804,758	428,316,342	459,920,831	473,063,956		2,371,423,807
Missouri Energy Ratio	(J)	0.8855	0.8767	0.8803	0.8847	0.8757	0.8853		0.8843
(TEC-B)*J		13,483,092.78	757,313.80	1,315,310.90	19,751,647.63	2,119,950.12	4,211,493.28		41,638,809
Fuel & PP Cost Recovery (Over)/Under		\$ 12,808,938.14	\$ 719,448.11	\$ 1,249,545.36	\$ 18,764,065.24	\$ 2,013,952.61	\$ 4,000,918.62		\$ 39,556,868
(((FC + PP + E - OSSR - REC - B) * J) * 0.95)		\$ 12,336,890.34	\$ 931,226.70	\$ -	\$ 10,376,687.98	\$ -	\$ -		\$ 23,644,805
Extraordinary Fuel & PP Cost Recovery (Over)/Under		\$ 472,047.80	\$ (211,778.59)	\$ 1,249,545.36	\$ 8,387,377.26	\$ 2,013,952.61	\$ 4,000,918.62		\$ 15,912,063
Ordinary Fuel & PP Cost Recovery (Over)/Under									
(Over)/Under Adjustment	(T)						\$ (523,943.15)		\$ (523,943)
Ordinary Interest (Expense)/Income	(I)	\$ (294.65)	\$ (174.19)	\$ 197.17	\$ 2,038.04	\$ 2,360.26	\$ 2,897.04		\$ 7,024
Fuel & Purchased Power Adjustment	(FPA)	\$ 471,753.15	\$ (211,952.78)	\$ 1,249,742.53	\$ 8,389,415.30	\$ 2,016,312.87	\$ 4,003,815.66	\$ (523,943.15)	\$ 15,395,144
(((FC + PP + E - OSSR - REC - B) * J) * 0.95) + T + I + P									
For Recovery Period									
Forecasted NSI kwh	a								2,603,350,000
Forecasted Missouri Retail kwh Sales	b								2,150,039,473
Forecasted Total System kwh Sales	c								2,437,793,407
Forecasted Missouri Ratio									88.20%
Forecasted Missouri NSI kwh	(S)								2,296,053,983
(S)=a*(b/c)									
Cost Adjustment Factor (FAR=FPA./S)	(FAR)								0.00671
FAR - Primary and above									0.00699
Primary Expansion Factor	1.0429								
FAR - Secondary									0.00712
Secondary Expansion Factor	1.0625								

BUDGET DATA ON THE "RECOVERY" TAB NEEDS TO BE FOR THE CURRENT, FORWARD 6 MONTHS.

SCHEDULE CTE-3
20 CSR 4240-20.090(8)(A)(2)(A)(I)

Electric Revenue Summary by Rate
Total Company Electric
March 31, 2021

Revenue Class	Plan Description	Values																		
		Customers	KWHs	Usage	Customer Charge	Franchise Fee	Fuel	EnvRec	Riverton Rider	Property Tax	ExcessFcly	SWPP	EERC	EFF	TCR	ECP	LIAP	Tax Cuts	TDC	Total Revenue
Residential	NM-Net Metering	-	1,430	143.81	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	143.81
	PL-Private Lighting	160	433,874	147,585.14	-	732.74	1,733.47	22.52	30.88	84.25	-	9.41	43.08	-	-	-	-	(114.15)	127.29	150,254.63
	RGL-Residential Pilot	518	686,388	76,256.11	-	2,398.05	(1,305.01)	-	-	-	-	-	308.92	-	-	-	-	-	-	77,658.07
	RG-Residential	146,083	177,031,946	19,175,655.51	1,913,176.38	608,412.90	(29,996.08)	17,891.04	22,002.18	8,589.04	-	1,609.01	11,412.93	74,456.76	14,216.18	-	-	(38,728.04)	82,922.27	21,861,620.08
	RG-Residential Water Heat	740	872,665	53,904.14	10,624.33	2,565.31	20,105.62	-	-	1,523.03	-	-	-	-	-	-	-	-	14,800.42	103,522.85
	RH-Residential Total Elec	2,833	5,476,044	313,138.22	38,596.42	8,663.92	129,519.16	-	-	6,189.52	-	1,163.34	-	-	-	-	-	(11,559.84)	58,475.58	544,186.32
Residential Total		150,334	184,502,348	19,766,682.93	1,962,397.13	622,772.92	120,057.16	17,913.56	22,033.06	16,385.84	-	2,781.76	11,456.01	74,765.68	14,216.18	-	-	(50,402.03)	156,325.56	22,737,385.76
Commercial	CB-Commercial	19,226	27,784,862	3,154,335.55	425,555.05	104,687.01	34,828.05	3,476.00	4,252.51	2,398.14	74.08	503.69	2,146.52	11,200.55	2,634.75	-	-	(18,720.68)	18,674.03	3,746,045.25
	GP-General Power	1,672	46,391,128	4,382,861.40	108,247.77	56,646.43	18,003.40	3,501.48	3,536.65	2,698.58	10,474.10	529.61	3,059.48	17,568.33	2,312.82	-	-	(12,485.82)	16,545.16	4,613,499.39
	LP-Large Power	9	9,439,284	700,568.03	2,551.95	1,277.47	(17,557.06)	-	-	-	42,246.38	-	-	2,126.56	-	-	-	-	-	731,213.33
	LS-Special Lighting	65	(57,972)	(4,086.68)	-	56.29	(483.69)	(0.02)	(0.08)	2.51	-	(17.36)	(0.04)	6.99	-	-	-	2,527.56	1.28	(1,993.24)
	MS-Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	NM-Net Metering	-	(46)	(1.07)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(1.07)
	PL-Private Lighting	136	775,604	220,622.05	-	2,685.69	1,764.82	41.63	52.45	93.52	605.36	10.53	76.41	0.36	-	-	-	(175.05)	134.86	225,912.63
	PT-Transmission	1	1,286,400	59,013.50	-	-	29,740.28	-	-	-	4,665.22	270.14	-	-	-	-	-	(6,547.78)	-	87,141.36
	SH-Small Heating	3,082	8,120,982	794,019.22	70,057.09	22,406.55	(9,694.15)	-	-	402.13	-	-	-	3,491.03	-	-	-	-	3,558.33	884,240.20
	TEB-Total Electric Bldg	964	28,754,832	2,622,593.40	64,156.55	33,761.05	(24,798.72)	-	-	1,324.79	1,132.76	300.64	-	11,867.12	-	-	-	(1,666.36)	9,924.72	2,718,595.95
	NEB-Optional Net Billing	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Commercial Total		25,156	122,495,074	11,929,925.40	670,568.41	221,520.49	31,802.93	7,019.09	7,841.53	6,919.67	59,197.90	1,597.25	5,282.37	46,260.94	4,947.57	-	-	(37,068.13)	48,838.38	13,004,653.80
Industrial	CB-Commercial	71	211,407	23,872.92	1,598.44	972.98	67.32	9.22	11.28	28.17	395.66	0.07	6.45	82.89	6.99	-	-	(11.22)	219.23	27,260.40
	GP-General Power	172	13,951,417	35,534.11	9,936.58	9,977.56	(597,972.37)	1,785.32	2,182.24	1,717.30	18,320.30	(71.55)	1,104.25	3,998.60	1,427.08	-	-	(493.23)	14,176.67	(498,377.14)
	LP-Large Power	30	44,807,142	3,238,390.50	8,506.50	960.00	(83,341.29)	-	-	-	62,999.82	-	-	4,383.36	-	-	-	-	-	3,231,898.89
	PFM-Feed Mill/Grain Elev	10	8,032,544	1,274,927.59	276.50	62,991.61	(15,261.82)	-	-	-	-	-	-	3,614.66	-	-	-	-	-	1,326,548.54
	PL-Private Lighting	2	58,238	13,224.54	-	337.96	370.40	8.46	10.58	21.31	395.21	0.26	4.14	-	-	-	-	(24.29)	30.27	14,378.84
	PT-Transmission	11	10,223,248	458,377.73	873.45	150.00	241,470.56	12,681.89	16,345.14	6,466.39	24,114.36	356.36	3,970.25	-	10,803.76	-	-	(20,461.50)	36,055.38	791,203.77
	SC-P PRAXAIR Transmission	1	4,927,200	276,450.22	-	-	(9,164.59)	-	-	-	72.00	-	-	-	-	-	-	-	-	267,357.63
	SH-Small Heating	11	36,837	3,459.88	265.39	46.38	102.15	-	-	12.08	-	-	-	13.49	-	-	-	-	106.91	4,006.28
	TEB-Total Electric Bldg	16	1,103,968	104,925.71	1,152.14	1,971.45	(1,778.32)	-	-	22.40	4,138.09	-	-	486.80	-	-	-	-	167.80	111,086.07
	Oil Pipe PT-Transmission	1	1,936,000	87,010.40	-	-	44,758.38	-	-	-	-	406.56	-	-	-	-	-	(9,854.24)	-	122,321.10
	Oil Pipe GP-General Power	5	705,409	67,560.66	347.45	-	(1,340.28)	-	-	-	-	-	-	317.43	-	-	-	-	-	66,885.26
	Oil Pipe LP-Large Power	5	6,127,214	424,366.47	1,417.75	-	(11,396.61)	-	-	-	-	-	-	-	-	-	-	-	-	414,387.61
Industrial Total		335	92,120,624	6,008,100.73	24,374.20	77,407.94	(433,486.47)	14,484.89	18,549.24	8,267.65	110,435.44	691.70	5,085.09	12,897.23	12,237.83	-	-	(30,844.48)	50,756.26	5,878,957.25
Muni Street & Highway Lighting	CB-Commercial	421	247,443	22,524.07	9,312.45	-	2,573.58	403.31	493.40	17.17	-	0.50	192.11	148.09	305.71	-	-	(356.19)	133.60	35,747.80
	GP-General Power	3	69,040	7,313.89	208.47	-	(131.17)	-	-	-	-	-	-	31.07	-	-	-	-	-	7,422.26
	LS-Special Lighting	95	(78,628)	4,129.90	-	-	10.33	1.41	4.53	1.30	-	0.07	2.56	8.32	-	-	-	(33.83)	0.63	4,125.22
	MS-Miscellaneous	2	11,295	1,122.72	39.02	-	(21.46)	-	-	-	-	-	-	-	-	-	-	-	-	1,140.28
	PL-Private Lighting	1	9,226	2,335.41	-	-	21.96	0.65	0.80	1.37	-	0.07	1.18	-	-	-	-	(2.70)	1.95	2,360.69
	SH-Small Heating	2	3,148	334.51	45.38	-	(5.98)	-	-	-	-	-	-	1.42	-	-	-	-	-	375.33
	SPL-Municipal St Lighting	7	1,804,586	198,981.16	-	-	2,962.09	89.33	119.12	244.95	94,744.41	13.27	163.16	-	-	-	-	(1,070.30)	418.55	296,665.74
Muni Street & Highway Lighting Total		531	2,066,109	236,741.66	9,605.32	-	5,409.35	494.70	617.85	264.79	94,744.41	13.91	359.01	188.90	305.71	-	-	(1,463.02)	554.73	347,837.32
Other Public Authority	CB-Commercial	1,350	1,740,005	196,932.69	29,479.61	-	4,804.68	15.67	19.18	158.55	48.78	97.84	(627.20)	1,280.62	11.82	-	-	(2,982.93)	1,234.20	230,473.51
	GP-General Power	191	6,400,981	572,051.69	11,978.67	-	9,458.22	1,456.76	859.46	444.10	1,186.02	39.15	1,272.84	2,500.83	562.04	-	-	(1,699.11)	2,642.54	602,753.21
	LS-Special Lighting	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PL-Private Lighting	-	1,275	404.56	-	-	3.16	0.09	0.12	0.27	-	-	0.17	-	-	-	-	(0.38)	0.39	408.38
	SH-Small Heating	45	156,651	14,801.00	1,012.98	-	141.31	-	-	30.80	-	-	-	62.57	-	-	-	-	272.63	16,321.29
	TEB-Total Electric Bldg	21	681,446	68,824.17	1,371.31	-	(973.18)	-	-	21.14	-	0.53	-	300.88	-	-	-	(2.99)	158.37	69,700.23
Other Public Authority Total		1,607	8,980,358	853,014.11	43,842.57	-	13,434.19	1,472.52	878.76	654.86	1,234.80	137.52	645.81	4,144.90	573.86	-	-	(4,685.41)	4,308.13	919,656.62
Interdepartmental	CB-Commercial	152	200,457	22,862.38	992.98	-	(189.29)	-	-	13.74	-	-	-	86.69	-	-	-	-	-	106.92
	GP-General Power	6	145,215	11,672.78	277.96	-	(226.03)	-	-	3.50	-	-	-	64.45	-	-	-	-	-	38.17
	PL-Private Lighting	-	253	66.55	-	-	(0.48)	-	-	-	-	-	-	-	-	-	-	-	-	66.07
Interdepartmental Total		158	345,925	34,601.71	1,270.94	-	(415.80)	-	-	17.24	-	-	-	151.14	-	-	-	-	-	145.09
Wholesale Municipalities	GFR-Chetopa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	GFR-Lockwood	1	925,070	34,726.23	-	-	17,483.82	-	-	-	-	-	-	-	-	-	-	-	-	52,210.05
	GFR-Monett	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	GFR-Mt Vernon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wholesale Municipalities Total		1	925,070	34,726.23	-	-	17,483.82	-	-	-	-									

St	Revenue Class	Plan Description	Values																					
			Customers	KWHs	Usage	Customer Charge	Franchise Fee	Fuel	EnvRec	Riverton Rider	Property Tax	ExcessFcly	SWPP	EERC	EFF	TCR	ECP	LIAP	TaxCuts	TDC	Total Revenue			
AR	Residential	NM-Net Metering	-	2,093	158.84	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	158.84			
AR		PL-Private Lighting	10	16,566	2,655.14	0	6.99	395.45	22.52	30.88	-	-	-	43.08	-	-	-	-	-	-	(120.96)	3,033.10		
AR		RG-Residential	4,228	4,369,918	303,782.11	46925.87	15,769.92	104,630.65	17,891.04	22,002.18	-	-	11,501.59	-	14,216.18	-	-	-	-	-	(13,570.89)	523,148.65		
AR	Residential Total		4,238	4,388,577	306,596.09	46925.87	15,776.91	105,026.10	17,913.56	22,033.06	-	-	11,544.67	-	14,216.18	-	-	-	-	(13,691.85)	-	526,340.59		
AR	Commercial	CB-Commercial	628	924,468	58,187.21	9085.47	2,714.19	22,113.34	3,476.00	4,252.51	-	-	2,414.06	-	18.18	-	-	-	-	-	2,634.75	(3,463.06)	101,432.65	
AR		GP-General Power	61	1,163,287	66,563.87	3713.07	300.45	27,825.82	3,501.48	3,536.65	-	-	6.00	-	3,059.48	-	-	-	-	-	2,312.82	(3,477.73)	107,341.91	
AR		LS-Special Lighting	3	(17)	-	0	1.47	(0.40)	(0.02)	(0.08)	-	-	-	-	(0.04)	-	-	-	-	-	-	-	0.14	1.07
AR		PL-Private Lighting	2	29,098	4,003.77	0	38.18	695.90	41.63	52.45	-	-	-	76.41	-	-	-	-	-	-	-	(175.05)	4,733.29	
AR	Commercial Total		694	2,116,836	128,754.85	12798.54	3,054.29	50,634.66	7,019.09	7,841.53	-	-	24.18	-	5,549.91	-	-	-	-	4,947.57	-	(7,115.70)	-	213,508.92
AR	Industrial	CB-Commercial	1	2,453	152.35	14.35	10.01	58.68	9.22	11.28	-	-	-	6.45	-	-	-	-	-	-	6.99	(9.04)	260.29	
AR		GP-General Power	5	593,127	33,935.56	304.35	100.00	10,043.24	1,785.32	2,182.24	-	-	3,101.85	-	1,104.25	-	-	-	-	-	1,427.08	(1,715.42)	52,268.47	
AR		PL-Private Lighting	-	5,882	522.32	0	8.14	140.70	8.46	10.58	-	-	395.21	-	4.14	-	-	-	-	-	-	(24.29)	1,065.26	
AR		PT-Transmission	3	4,973,292	209,141.16	873.45	100.00	118,961.14	12,681.89	16,345.14	-	-	6,918.05	-	3,970.25	-	-	-	-	-	-	10,803.76	(11,823.82)	367,971.02
AR	Industrial Total		9	5,574,754	243,751.39	1192.15	218.15	129,203.76	14,484.89	18,549.24	-	-	10,415.11	-	5,085.09	-	-	-	-	12,237.83	-	(13,572.57)	-	421,565.04
AR	Muni Street & Highway Lighting	CB-Commercial	24	107,266	5,946.79	344.4	-	2,565.81	403.31	493.40	-	-	-	282.10	-	-	-	-	-	-	305.71	(341.01)	10,000.51	
AR		LS-Special Lighting	6	976	193.21	0	-	23.34	1.41	4.53	-	-	-	2.56	-	-	-	-	-	-	-	(24.05)	201.00	
AR		PL-Private Lighting	-	450	57.67	0	-	10.76	0.65	0.80	-	-	-	1.18	-	-	-	-	-	-	-	(2.70)	68.36	
AR		SPL-Municipal St Lighting	-	62,039	2,161.74	0	-	1,483.98	89.33	119.12	-	-	1,590.81	-	163.16	-	-	-	-	-	-	-	(95.12)	5,513.02
AR	Muni Street & Highway Lighting Total		30	170,731	8,359.41	344.4	-	4,083.89	494.70	617.85	-	-	1,590.81	-	449.00	-	-	-	-	305.71	-	(462.88)	-	15,782.89
AR	Other Public Authority	CB-Commercial	77	4,162	1,103.97	1104.95	-	99.58	15.67	19.18	-	-	-	10.94	-	-	-	-	-	-	11.82	(21.32)	2,344.79	
AR		GP-General Power	5	483,969	20,263.90	304.35	-	11,576.54	1,456.76	859.46	-	-	1,272.84	-	562.04	-	-	-	-	-	-	(1,030.46)	35,265.43	
AR		PL-Private Lighting	-	65	8.11	0	-	1.55	0.09	0.12	-	-	-	0.17	-	-	-	-	-	-	-	(0.38)	9.66	
AR	Other Public Authority Total		82	488,196	21,375.98	1409.3	-	11,677.67	1,472.52	878.76	-	-	1,283.95	-	573.86	-	-	-	-	(1,052.16)	-	37,619.88		
AR Total			5,053	12,739,094	708,837.72	62670.26	19,049.35	300,626.08	41,384.76	49,920.44	-	-	12,030.10	-	23,912.62	-	-	-	-	32,281.15	-	(35,895.16)	-	1,214,817.32

KS	Residential	NM-Net Metering	-	(663)	(15.03)	0	-	-	-	-	-	-	-	-	-	-	-	(15.03)
KS		PL-Private Lighting	12	50,228	15,700.50	0	90.93	1,155.87	-	-	84.25	-	-	-	-	-	127.29	17,158.84
KS		RG-Residential	5,526	4,909,203	317,245.46	79,980.46	21,820.16	113,091.60	-	-	8,589.04	-	-	(23.34)	-	-	82,922.27	623,025.65
KS		RG-Residential Water Heat	740	872,665	53,904.14	106,24.33	2,565.31	20,105.62	-	-	1,523.03	-	-	-	-	-	14,800.42	103,522.85
KS		RH-Residential Total Elec	1,919	3,537,420	202,447.94	271,77.65	6,279.93	81,500.92	-	-	6,189.52	-	-	-	-	-	58,475.58	382,071.54
KS	Residential Total		8,197	9,368,853	589,283.01	117,182.44	30,756.33	215,854.01	-	-	16,385.84	-	-	(23.34)	-	-	156,325.56	1,125,763.85
KS	Commercial	CB-Commercial	1,060	1,370,666	115,557.90	21,186	5,909.71	31,462.44	-	-	2,398.14	-	-	-	-	-	18,674.03	195,188.22
KS		GP-General Power	65	1,538,521	117,254.51	0	700.00	35,465.11	-	-	2,698.58	663.34	-	-	-	-	16,545.16	173,326.70
KS		LS-Special Lighting	9	1,474	330.74	0	3.06	33.76	-	-	2.51	-	-	-	-	-	1.28	371.35
KS		NM-Net Metering	-	(46)	(1.07)	0	-	-	-	-	-	-	-	-	-	-	-	(1.07)
KS		PL-Private Lighting	18	53,638	13,501.26	0	151.08	1,235.97	-	-	93.52	69.00	-	-	-	-	134.86	15,185.69
KS		PT-Transmission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KS		SH-Small Heating	95	229,720	16,488.42	1,860	816.27	5,293.08	-	-	402.13	-	-	-	-	-	3,558.33	28,418.23
KS		TEB-Total Electric Bldg	36	757,034	52,499.23	0	311.40	17,441.99	-	-	1,324.79	-	-	-	-	-	9,924.72	81,502.13
KS	Commercial Total		1,283	3,951,007	315,630.99	23,046	7,891.52	90,932.35	-	-	6,919.67	732.34	-	-	-	-	48,838.38	493,991.25
KS	Industrial	CB-Commercial	8	16,096	1,357.78	160	61.87	370.85	-	-	28.17	-	-	-	-	-	219.23	2,197.90
KS		GP-General Power	26	971,760	82,403.07	0	275.00	22,437.12	-	-	1,717.30	-	-	-	-	-	14,176.67	121,009.16
KS		PL-Private Lighting	-	12,059	2,487.97	0	62.39	278.46	-	-	21.31	-	-	-	-	-	30.27	2,880.40
KS		PT-Transmission	5	3,552,967	155,271.94	0	50.00	82,570.95	-	-	6,466.39	10,291.26	-	-	-	-	36,055.38	290,705.92
KS		SH-Small Heating	2	6,902	488.07	40	-	159.03	-	-	12.08	-	-	-	-	-	106.91	806.09
KS		TEB-Total Electric Bldg	2	12,800	1,110.88	0	-	294.91	-	-	22.40	-	-	-	-	-	167.80	1,595.99
KS	Industrial Total		43	4,572,584	243,119.71	200	449.26	106,111.32	-	-	8,267.65	10,291.26	-	-	-	-	50,756.26	419,195.46
KS	Muni Street & Highway Lighting	CB-Commercial	46	9,811	870.67	920	-	226.02	-	-	17.17	-	-	-	-	-	133.60	2,167.46
KS		LS-Special Lighting	11	744	201.96	0	-	17.14	-	-	1.30	-	-	-	-	-	0.63	221.03
KS		PL-Private Lighting	-	777	171.62	0	-	17.92	-	-	1.37	-	-	-	-	-	1.95	192.86
KS		SPL-Municipal St Lighting	-	134,585	10,204.76	0	-	3,127.75	-	-	244.95	4,055.71	-	-	-	-	418.55	18,051.72
KS	Muni Street & Highway Lighting Total		57	145,917	11,449.01	920	-	3,388.83	-	-	264.79	4,055.71	-	-	-	-	554.73	20,633.07
KS	Other Public Authority	CB-Commercial	82	90,620	7,692.47	1,640	-	2,087.92	-	-	158.55	48.78	-	-	-	-	1,234.20	12,861.92
KS		GP-General Power	12	253,768	18,952.18	0	-	5,846.81	-	-	444.10	-	-	-	-	-	2,642.54	27,885.63
KS		LS-Special Lighting	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KS		PL-Private Lighting	-	157	39.52	0	-	3.62	-	-	0.27	-	-	-	-	-	0.39	43.80
KS		SH-Small Heating	3	17,600	1,247.18	60	-	405.50	-	-	30.80	-	-	-	-	-	272.63	2,016.11
KS		TEB-Total Electric Bldg	1	12,080	980.39	0	-	278.32	-	-	21.14	-	-	-	-	-	158.37	1,438.22
KS	Other Public Authority Total		98	374,225	28,911.74	1,700	-	8,622.17	-	-	654.86	48.78	-	-	-	-	4,308.13	44,245.68
KS	Interdepartmental	CB-Commercial	13	7,850	657.75	40	-	180.86	-	-	13.74	-	-	-	-	-	106.92	999.27
KS		GP-General Power	2	2,000	1,092.00	0	-	46.08	-	-	3.50	-	-	-	-	-	38.17	1,179.75
KS	Interdepartmental Total		15	9,850	1,749.75	40	-	226.94	-	-	17.24	-	-	-	-	-	145.09	2,179.02
KS	Wholesale Municipalities	GFR-Chetopa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KS	Wholesale Municipalities Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

KS Total			9,693	18,422,435	1,190,144.21	143088.44	39,097.11	425,135.62	6.93	-	32,510.05	15,128.09	-	-	(23.34)	-	-	-	260,928.15	2,106,008.33
MO	Residential	NM-Net Metering	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO		PL-Private Lighting	131	333,461	120,955.70	0	634.82	(641.34)	-	-	-	-	-	-	-	-	-	-	6.81	120,955.99
MO		RGL-Residential Pilot	518	686,388	76,256.11	0	2,398.05	(1,305.01)	-	-	-	-	-	-	-	-	-	-	-	77,658.07
MO		RG-Residential	133,438	165,069,307	18,356,946.76	1750728.24	563,678.42	(314,036.13)	-	-	-	-	-	(88.66)	74,479.27	-	-	-	22.57	20,431,730.47
MO	Residential Total		134,087	166,089,156	18,554,158.57	1750728.24	566,711.29	(315,982.48)	-	-	-	-	-	(88.66)	74,788.19	-	-	-	29.38	20,630,344.53
MO	Commercial	CB-Commercial	16,813	24,370,410	2,872,607.70	380844.19	93,264.03	(46,343.73)	-	-	55.90	-	-	(267.54)	11,200.55	-	-	-	(12.53)	3,311,348.57
MO		GP-General Power	1,485	42,257,948	4,093,749.15	104534.7	55,645.98	(80,359.46)	-	-	9,804.76	-	-	-	17,568.33	-	-	-	38.15	4,200,981.61
MO		LP-Large Power	9	9,439,284	700,568.03	2551.95	1,277.47	(17,557.06)	-	-	-	-	-	-	42,246.38	-	-	-	-	731,213.33
MO		LS-Special Lighting	44	12,907	2,471.27	0	50.37	(25.43)	-	-	-	-	-	-	-	-	-	-	-	2,503.20
MO		MS-Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO		PL-Private Lighting	109	649,327	194,121.68	0	2,496.43	(1,232.90)	-	-	-	536.36	-	-	-	-	-	-	-	195,921.93
MO		SH-Small Heating	2,987	7,891,262	777,530.80	68197.09	21,590.28	(14,987.23)	-	-	-	-	-	-	3,491.03	-	-	-	-	855,821.97
MO		TEB-Total Electric Bldg	902	27,562,130	2,543,120.82	62830.55	33,449.65	(52,916.28)	-	-	1,132.76	-	-	-	11,867.12	-	-	-	28.40	2,599,513.02
MO	Commercial Total		22,349	112,183,268	11,184,169.45	618958.48	207,774.21	(213,422.09)	-	-	53,776.16	-	-	-	(267.54)	46,260.94	-	-	54.02	11,897,303.63
MO	Industrial	CB-Commercial	60	192,698	22,343.39	1384.09	901.10	(366.13)	-	-	-	-	-	-	82.89	-	-	-	-	24,741.00
MO		GP-General Power	136	12,579,914	1,088,869.07	9632.23	9,551.87	(23,901.89)	-	-	13,172.62	-	-	-	3,998.60	-	-	-	-	1,101,322.50
MO		LP-Large Power	30	44,807,142	3,238,390.50	8506.5	960.00	(83,341.29)	-	-	-	-	-	-	4,383.36	-	-	-	-	3,231,898.89
MO		PFM-Feed Mill/Grain Elev	10	8,032,544	1,274,927.59	276.5	62,991.61	(15,261.82)	-	-	-	-	-	-	3,614.66	-	-	-	-	1,326,548.54
MO		PL-Private Lighting	2	39,238	9,907.93	0	267.43	(74.57)	-	-	-	-	-	-	-	-	-	-	-	10,100.79
MO		SC-P PRAXAIR Transmission	1	4,927,200	276,450.22	0	-	(9,164.59)	-	-	-	72.00	-	-	-	-	-	-	-	267,357.63
MO		SH-Small Heating	9	29,935	2,971.81	225.39	46.38	(56.88)	-	-	-	-	-	-	13.49	-	-	-	-	3,200.19
MO		TEB-Total Electric Bldg	14	1,091,168	103,814.83	1152.14	1,971.45	(2,073.23)	-	-	4,138.09	-	-	-	486.80	-	-	-	-	109,490.08
MO		Oil Pipe GP-General Power	5	705,409	67,560.66	347.45	-	(1,340.28)	-	-	-	-	-	-	317.43	-	-	-	-	66,885.26
MO		Oil Pipe LP-Large Power	5	6,127,214	424,366.47	1417.75	-	(11,396.61)	-	-	-	-	-	-	-	-	-	-	-	414,387.61
MO	Industrial Total		272	78,532,462	6,509,602.47	22942.05	76,689.84	(146,977.29)	-	-	-	-	-	-	80,778.19	-	-	-	-	6,555,932.49
MO	Muni Street & Highway Lighting	CB-Commercial	340	129,251	15,572.21	7828.05	-	(245.60)	-	-	-	-	-	(89.99)	148.09	-	-	-	-	23,212.76
MO		GP-General Power	3	69,040	7,313.89	208.47	-	(131.17)	-	-	-	-	-	-	31.07	-	-	-	-	7,422.26
MO		LS-Special Lighting	77	(80,628)	3,689.09	0	-	(37.02)	-	-	-	-	-	-	8.32	-	-	-	-	3,660.39
MO		MS-Miscellaneous	2	11,295	1,122.72	39.02	-	(21.46)	-	-	-	-	-	-	-	-	-	-	-	1,140.28
MO		PL-Private Lighting	-	7,678	2,021.58	0	-	(14.58)	-	-	-	-	-	-	-	-	-	-	-	2,007.00
MO		SH-Small Heating	2	3,148	334.51	45.38	-	(5.98)	-	-	-	-	-	-	1.42	-	-	-	-	375.33
MO		SPL-Municipal St Lighting	7	1,552,679	181,108.56	0	-	(2,950.09)	-	-	-	88,065.73	-	-	-	-	-	-	-	266,224.20
MO	Muni Street & Highway Lighting Total		431	1,692,463	211,162.56	8120.92	-	(3,405.90)	-	-	-	-	-	-	88,065.73	-	-	-	-	304,042.22
MO	Other Public Authority	CB-Commercial	1,118	1,427,775	167,552.94	25276.66	-	(2,714.67)	-	-	-	-	-	-	(638.14)	1,280.62	-	-	-	190,757.41
MO		GP-General Power	168	5,557,444	524,243.34	11674.32	-	(10,559.14)	-	-	-	1,186.02	-	-	2,500.83	-	-	-	-	529,045.37
MO		LS-Special Lighting	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO		PL-Private Lighting	-	1,053	356.93	0	-	(2.01)	-	-	-	-	-	-	-	-	-	-	-	354.92
MO		SH-Small Heating	42	139,051	13,553.82	952.98	-	(264.19)	-	-	-	-	-	-	62.57	-	-	-	-	14,305.18
MO		TEB-Total Electric Bldg	19	668,597	67,778.52	1320.31	-	(1,270.35)	-	-	-	-	-	-	300.88	-	-	-	-	68,129.36
MO	Other Public Authority Total		1,347	7,793,920	773,485.55	39224.27	-	(14,810.36)	-	-	-	-	-	-	1,186.02	-	-	-	-	802,592.24
MO	Interdepartmental	CB-Commercial	139	192,607	22,204.63	952.98	-	(370.15)	-	-	-	-	-	-	86.69	-	-	-	-	22,874.15
MO		GP-General Power	4	143,215	10,580.78	277.96	-	(272.11)	-	-	-	-	-	-	64.45	-	-	-	-	10,651.08
MO		PL-Private Lighting	-	253	66.55	0	-	(0.48)	-	-	-	-	-	-	-	-	-	-	-	66.07
MO	Interdepartmental Total		143	336,075	32,851.96	1230.94	-	(642.74)	-	-	-	-	-	-	151.14	-	-	-	-	33,591.30
MO	Wholesale Municipalities	GFR-Lockwood	1	925,070	34,726.23	0	-	17,483.82	-	-	-	-	-	-	-	-	-	-	-	52,210.05
MO		GFR-Monett	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO		GFR-Mt Vernon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO	Wholesale Municipalities Total		1	925,070	34,726.23	0	-	17,483.82	-	-	-	-	-	-	-	-	-	-	-	52,210.05

MO Total			158,630	367,552,415	37,300,156.79	2441204.9	851,175.34	(677,757.04)	-	-	-	223,806.10	-	(1,084.33)	138,431.30	-	-	-	83.40	-	40,276,016.46	
OK	Residential	PL-Private Lighting	7	33,620	8,273.80	0	-	823.49	-	-	-	9.41	-	-	-	-	-	-	-	-	9,106.70	
OK		RG-Residential	2,891	2,683,518	197,681.18	36141.81	7,144.40	66,317.80	-	-	-	1,609.01	-	0.83	-	-	-	-	(25,179.72)	-	283,715.31	
OK		RH-Residential Total Elec	914	1,938,624	110,690.28	11418.77	2,383.99	48,018.24	-	-	-	1,163.34	-	-	-	-	-	-	-	-	162,114.78	
OK	Residential Total		3,812	4,655,762	316,645.26	47560.58	9,528.39	115,159.53	-	-	-	2,781.76	-	0.83	-	-	-	-	(36,739.56)	-	454,936.79	
OK	Commercial	CB-Commercial	725	1,119,318	107,982.74	14439.39	2,799.08	27,596.00	-	-	-	503.69	-	-	-	-	-	-	(15,245.09)	-	138,075.81	
OK		GP-General Power	61	1,431,372	105,293.87	0	-	35,071.93	-	-	-	529.61	-	-	-	-	-	-	(9,046.24)	-	131,849.17	
OK		LS-Special Lighting	9	(72,336)	(6,888.69)	0	1.39	(491.62)	-	-	-	(17.36)	-	-	-	-	-	-	2,527.42	-	(4,868.86)	
OK		PL-Private Lighting	7	43,541	8,995.34	0	-	1,065.85	-	-	-	10.53	-	-	-	-	-	-	-	-	10,071.72	
OK		PT-Transmission	1	1,286,400	59,013.50	0	-	29,740.28	-	-	-	4,665.22	270.14	-	-	-	-	-	(6,547.78)	-	87,141.36	
OK		TEB-Total Electric Bldg	26	435,668	26,973.35	1326	-	10,675.57	-	-	-	300.64	-	-	-	-	-	-	(1,694.76)	-	37,580.80	
OK		NEB-Optional Net Billing	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
OK	Commercial Total		830	4,243,963	301,370.11	15765.39	2,800.47	103,658.01	-	-	-	4,665.22	1,597.25	-	-	-	-	-	(30,006.45)	-	399,850.00	
OK	Industrial	CB-Commercial	2	160	19.40	40	-	3.92	-	-	-	0.07	-	-	-	-	-	-	(2.18)	-	61.21	
OK		GP-General Power	5	(193,384)	(1,169,673.59)	0	50.69	(606,550.84)	-	-	-	2,045.83	(71.55)	-	-	-	-	-	1,222.19	-	(1,772,977.27)	
OK		PL-Private Lighting	-	1,059	306.32	0	-	25.81	-	-	-	0.26	-	-	-	-	-	-	-	-	332.39	
OK		PT-Transmission	3	1,696,989	93,964.63	0	-	39,938.47	-	-	-	6,905.05	356.36	-	-	-	-	-	(8,637.68)	-	132,526.83	
OK		Oil Pipe PT-Transmission	1	1,936,000	87,010.40	0	-	44,758.38	-	-	-	406.56	-	-	-	-	-	-	(9,854.24)	-	122,321.10	
OK	Industrial Total		11	3,440,824	(988,372.84)	40	50.69	(521,824.26)	-	-	-	8,950.88	691.70	-	-	-	-	-	(17,271.91)	-	(1,517,735.74)	
OK	Muni Street & Highway Lighting	CB-Commercial	11	1,115	134.40	220	-	27.35	-	-	-	0.50	-	-	-	-	-	-	(15.18)	-	367.07	
OK		LS-Special Lighting	1	280	45.64	0	-	6.87	-	-	-	0.07	-	-	-	-	-	-	(9.78)	-	42.80	
OK		PL-Private Lighting	1	321	84.54	0	-	7.86	-	-	-	0.07	-	-	-	-	-	-	-	-	92.47	
OK		SPL-Municipal St Lighting	-	55,282	5,506.10	0	-	1,300.45	-	-	-	1,032.16	13.27	-	-	-	-	-	(975.18)	-	6,876.80	
OK	Muni Street & Highway Lighting Total		13	56,998	5,770.68	220	-	1,342.53	-	-	-	1,032.16	13.91	-	-	-	-	-	(1,000.14)	-	7,379.14	
OK	Other Public Authority	CB-Commercial	73	217,448	20,583.31	1458	-	5,331.85	-	-	-	97.84	-	-	-	-	-	-	(2,961.61)	-	24,509.39	
OK		GP-General Power	6	105,800	8,592.27	0	-	2,594.01	-	-	-	39.15	-	-	-	-	-	-	(668.65)	-	10,556.78	
OK		TEB-Total Electric Bldg	1	769	65.26	51	-	18.85	-	-	-	0.53	-	-	-	-	-	-	(2.99)	-	132.65	
OK	Other Public Authority Total		80	324,017	29,240.84	1509	-	7,944.71	-	-	-	137.52	-	-	-	-	-	-	(3,633.25)	-	35,198.82	
OK Total			4,746	12,721,564	(335,345.95)	65094.97	12,379.55	(293,719.48)	-	-	-	14,648.26	5,222.14	-	0.83	-	-	-	(88,651.31)	-	(620,370.99)	
Grand Total			178,122	411,435,508	38,863,792.77	2712058.57	921,701.35	(245,714.82)	41,384.76	49,920.44	32,510.05	265,612.55	5,222.14	22,828.29	138,408.79	32,281.15	-	-	-	(124,463.07)	260,928.15	42,976,471.12

Revenue Class		Values																		
Plan Description		Customers	KWHs	Usage	Customer Charge	Franchise Fee	Fuel	EnvRec	Riverton Rider	Property Tax	ExcessFcilty	SWPP	EERC	EFF	TCR	ECP	LIAP	Tax Cuts	TDC	Total Revenue
Residential	NM-Net Metering	-	4,225	(576.40)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(576.40)
	PL-Private Lighting	169	433,471	148,614.59	-	734.17	1,934.73	22.67	29.68	84.79	-	9.34	43.34	-	-	-	-	(118.89)	128.01	151,482.43
	RGL-Residential Pilot	512	443,215	51,152.95	-	1,619.22	(842.11)	-	-	-	-	-	-	199.49	-	-	-	-	-	52,129.55
	RG-Residential	146,211	113,722,480	12,805,496.88	1,913,610.42	437,932.52	(2,788.27)	10,831.34	13,243.91	5,902.71	-	1,145.44	5,852.43	48,671.53	8,607.39	-	-	(32,751.41)	60,903.76	15,276,658.65
	RG-Residential Water Heat	737	612,695	37,772.05	10,735.02	2,122.41	15,369.07	-	-	1,067.59	-	-	-	-	-	-	-	-	-	10,346.59
	RH-Residential Total Elec	2,825	3,044,524	172,528.59	38,775.73	5,683.77	78,888.82	-	-	3,539.97	-	605.11	-	-	-	-	-	(5,997.24)	33,554.91	37,717.73
Residential Total		150,454	118,260,611	13,214,988.66	1,963,121.17	448,092.09	92,562.24	10,854.01	13,273.59	10,595.06	-	1,759.89	5,895.77	48,871.02	8,607.39	-	-	(38,867.54)	104,933.27	15,884,686.62
Commercial	CB-Commercial	19,293	22,388,275	2,558,100.44	426,886.84	89,501.72	25,852.26	3,124.03	3,838.28	1,746.69	74.08	315.88	2,042.76	9,048.08	2,368.03	-	-	(12,642.31)	13,613.81	3,123,870.59
	GP-General Power	1,671	45,407,067	4,175,900.49	106,818.61	55,909.07	18,297.33	3,791.01	3,855.37	2,661.97	10,474.10	402.45	3,312.42	17,218.23	2,552.26	-	-	(10,695.08)	15,981.90	4,406,480.13
	LP-Large Power	9	9,523,531	628,353.30	2,551.95	1,222.32	(17,713.75)	-	-	-	42,246.38	-	-	1,933.35	-	-	-	-	-	658,593.55
	LS-Special Lighting	65	17,443	3,445.60	-	37.86	(56.39)	0.30	1.10	6.31	-	(1.13)	0.54	8.21	-	1.10	-	152.10	3.16	3,597.66
	MS-Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	NM-Net Metering	-	1,838	(122.07)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(122.07)
	PL-Private Lighting	138	773,644	220,287.14	-	2,673.01	1,969.42	40.44	49.83	94.37	605.36	10.53	74.27	0.36	-	-	-	(167.36)	136.11	225,773.48
	PT-Transmission	1	1,411,200	64,583.33	-	-	34,004.28	-	-	-	-	-	296.35	-	-	-	-	(7,183.01)	-	96,366.17
	SH-Small Heating	3,088	5,411,002	545,520.74	69,795.94	16,522.04	(6,645.53)	-	-	234.68	-	-	-	(44.76)	2,383.75	-	-	-	2,077.21	629,844.07
	TEB-Total Electric Bldg	966	22,299,528	2,141,935.33	64,119.52	28,163.27	(21,084.63)	-	-	850.23	940.24	189.31	-	9,253.73	-	-	-	(1,067.31)	6,369.36	2,229,669.05
	NEB-Optional Net Billing	1	(1,111)	(2.79)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2.79)
Commercial Total		25,232	107,232,417	10,338,001.51	670,172.86	194,029.29	34,622.99	6,955.78	7,744.58	5,594.25	59,005.38	1,213.39	5,385.23	39,845.71	4,920.29	-	-	(31,602.97)	38,181.55	11,374,069.84
Industrial	CB-Commercial	72	171,181	19,381.23	1,539.87	784.26	117.59	3.92	4.81	26.97	395.66	-	2.74	66.37	2.97	-	-	(4.90)	209.92	22,531.41
	GP-General Power	172	15,628,935	1,489,947.71	9,709.59	10,127.10	17,687.52	1,788.31	2,244.93	1,692.32	17,849.17	123.87	1,229.33	4,276.53	1,476.41	-	-	(3,922.12)	12,311.85	1,566,542.52
	LP-Large Power	30	50,151,586	3,613,311.85	8,506.50	960.00	(93,281.94)	-	-	-	62,999.82	-	-	4,591.75	-	-	-	-	-	3,597,087.98
	PFM-Feed Mill/Grain Elev	10	(7,975,115)	(1,265,676.44)	276.50	(62,837.22)	15,152.72	-	-	-	-	-	-	(3,588.79)	-	-	-	-	-	(1,316,673.23)
	PL-Private Lighting	2	58,116	13,249.97	-	339.30	392.91	8.46	10.53	21.12	395.21	0.26	4.14	-	-	-	-	(24.29)	30.39	14,428.00
	PT-Transmission	11	12,549,446	494,010.71	873.45	150.00	299,898.55	16,794.53	16,942.28	6,889.69	24,114.36	425.54	5,276.83	-	11,198.46	-	-	(23,043.82)	35,109.67	888,640.25
	SC-PRAXAIR Transmission	1	5,975,669	310,682.41	-	-	(11,114.74)	-	-	-	72.00	-	-	-	-	-	-	-	-	299,639.67
	SH-Small Heating	11	30,843	2,900.62	244.21	43.83	108.21	-	-	10.79	-	-	-	11.12	-	-	-	-	95.45	3,414.23
	TEB-Total Electric Bldg	16	1,264,212	118,169.85	1,152.14	2,397.42	(2,085.84)	-	-	20.44	4,138.09	-	-	557.28	-	-	-	-	153.13	124,502.51
	Oil Pipe PT-Transmission	1	2,064,000	91,215.84	-	-	49,734.14	-	-	-	-	433.44	-	-	-	-	-	(10,505.76)	-	130,877.66
	Oil Pipe GP-General Power	5	741,872	66,844.06	277.96	-	(1,409.56)	-	-	-	-	-	-	333.84	-	-	-	-	-	66,046.30
	Oil Pipe LP-Large Power	5	6,744,579	439,776.69	1,417.75	-	(12,544.92)	-	-	-	-	-	-	-	-	-	-	-	-	428,649.52
Industrial Total		336	87,405,324	5,393,814.50	23,997.97	(48,035.31)	262,654.64	18,595.22	19,202.55	8,661.33	109,964.31	983.11	6,513.04	6,248.10	12,677.84	-	-	(37,500.89)	47,910.41	5,825,686.82
Muni Street & Highway Lighting	CB-Commercial	422	31,639	9,874.62	9,143.79	-	(2,190.26)	(357.36)	(437.16)	19.32	-	0.46	(291.98)	93.44	(270.84)	-	-	240.75	150.45	15,975.23
	GP-General Power	3	56,000	6,383.25	208.47	-	(106.40)	-	-	-	-	-	-	25.20	-	-	-	-	-	6,510.52
	LS-Special Lighting	95	61,874	8,499.50	-	-	1,027.51	1.49	6.03	71.26	-	0.14	2.70	8.69	-	-	-	(54.99)	35.42	9,597.75
	MS-Miscellaneous	2	11,295	1,122.72	39.02	-	(21.46)	-	-	-	-	-	-	-	-	-	-	-	-	1,140.28
	PL-Private Lighting	1	9,251	2,338.66	-	-	24.41	0.73	0.87	1.31	-	0.07	1.31	-	-	-	-	(3.00)	1.89	2,366.25
	SH-Small Heating	2	1,786	200.63	45.38	-	(3.39)	-	-	-	-	-	-	0.80	-	-	-	-	-	243.42
	SPL-Municipal St Lighting	7	1,765,604	199,257.92	-	-	2,919.96	87.32	116.44	230.24	95,045.97	12.97	159.50	-	-	-	-	(1,048.38)	409.15	297,191.09
Muni Street & Highway Lighting Total		532	1,937,449	227,677.30	9,436.66	-	1,650.37	(267.82)	(313.82)	322.13	95,045.97	13.64	(128.47)	128.13	(270.84)	-	-	(865.62)	596.91	333,024.54
Other Public Authority	CB-Commercial	1,352	1,505,527	166,091.47	29,460.01	-	3,478.65	664.38	813.94	129.11	48.78	(7.48)	1,066.86	(29.94)	503.59	-	-	(397.70)	1,004.85	202,826.52
	GP-General Power	191	6,729,972	598,319.02	12,048.16	-	7,137.90	1,588.18	899.58	392.78	1,186.02	10.01	1,387.69	2,677.94	596.03	-	-	(1,270.66)	2,637.55	627,610.20
	LS-Special Lighting	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PL-Private Lighting	-	1,275	404.56	-	-	3.42	0.09	0.11	0.27	-	-	0.17	-	-	-	-	(0.38)	0.39	408.63
	SH-Small Heating	46	92,904	9,165.29	1,168.79	-	40.82	-	-	14.00	-	-	-	38.23	-	-	-	-	123.92	10,551.05
	TEB-Total Electric Bldg	21	416,921	48,364.70	1,371.31	-	(496.67)	-	-	17.08	-	0.73	-	182.75	-	-	-	(4.14)	127.95	49,563.71
Other Public Authority Total		1,610	8,746,599	822,345.04	44,048.27	-	10,164.12	2,252.65	1,713.63	553.24	1,234.80	3.26	2,454.72	2,868.98	1,099.62	-	-	(1,672.88)	3,894.66	890,960.11
Interdepartmental	CB-Commercial	152	166,647	19,139.57	992.98	-	(254.01)	-	-	4.05	-	-	-	73.92	-	-	-	-	-	31.50
	GP-General Power	6	143,297	12,116.00	277.96	-	(233.29)	-	-	2.52	-	-	-	63.83	-	-	-	-	87.66	12,314.68
	PL-Private Lighting	-	253	66.55	-	-	(0.48)	-	-	-	-	-	-	-	-	-	-	-	-	66.07
Interdepartmental Total		158	310,197	31,322.12	1,270.94	-	(487.78)	-	-	6.57	-	-	-	137.75	-	-	-	-	-	119.16
Wholesale Municipalities	GFR-Chetopa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	GFR-Lockwood	1	767,191	28,070.94	-	-	322,442.71	-	-	-	-	-	-	-	-	-	-	-	-	350,513.65
	GFR-Monett	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	GFR-Mt Vernon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wholesale Municipalities Total		1	767,191	28,070.94	-	-	322,442.71	-	-	-	-									

St	Revenue Class	Plan Description	Values																		
			Customers	KWHs	Usage	Customer Charge	Franchise Fee	Fuel	EnvRec	Riverton Rider	Property Tax	ExcessFcly	SWPP	EERC	EFF	TCR	ECP	LIAP	TaxCuts	TDC	Total Revenue
AR	Residential	NM-Net Metering	-	2,883	(445.01)	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(445.01)
AR		PL-Private Lighting	9	16,663	2,671.23	0	6.98	378.07	22.67	29.68	-	-	43.34	-	-	-	-	-	-	-	(121.68)
AR		RG-Residential	4,277	2,664,594	191,615.98	46923.97	10,561.02	60,153.28	10,831.34	13,243.91	-	-	6,960.64	-	8,607.39	-	-	-	-	-	(10,308.77)
AR	Residential Total		4,286	2,684,141	193,842.20	46923.97	10,568.00	60,531.35	10,854.01	13,273.59	-	-	7,003.98	-	8,607.39	-	-	-	-	-	(10,430.45)
AR	Commercial	CB-Commercial	636	830,855	52,359.11	8989.83	2,239.43	18,886.04	3,124.03	3,838.28	-	-	18.18	-	2,168.12	-	-	-	-	-	(3,298.63)
AR		GP-General Power	61	1,259,470	72,553.48	3713.07	300.82	28,615.19	3,791.01	3,855.37	-	-	6.00	-	3,312.42	-	-	-	-	-	(3,820.95)
AR		LS-Special Lighting	3	204	83.40	0	1.47	4.63	0.30	1.10	-	-	-	-	0.54	-	-	-	-	-	(10.38)
AR		PL-Private Lighting	2	28,271	3,902.59	0	37.84	641.58	40.44	49.83	-	-	-	-	74.27	-	-	-	-	-	(169.03)
AR	Commercial Total		702	2,118,800	128,898.58	12702.9	2,579.56	48,147.44	6,955.78	7,744.58	-	-	24.18	-	5,555.35	-	-	-	-	-	(7,298.99)
AR	Industrial	CB-Commercial	1	1,042	76.01	14.35	4.94	23.67	3.92	4.81	-	-	-	-	2.74	-	2.97	-	-	-	(4.90)
AR		GP-General Power	5	594,123	35,752.42	304.35	100.00	10,619.87	1,788.31	2,244.93	-	-	3,101.85	-	1,229.33	-	-	-	-	-	(1,806.44)
AR		PL-Private Lighting	-	5,882	522.32	0	8.06	138.81	8.46	10.53	-	-	395.21	-	4.14	-	-	-	-	-	(24.29)
AR		PT-Transmission	3	6,586,092	225,227.80	873.45	100.00	157,539.32	16,794.53	16,942.28	-	-	6,918.05	-	5,276.83	-	-	-	-	-	(12,729.50)
AR	Industrial Total		9	7,187,139	261,578.55	1192.15	213.00	168,321.67	18,595.22	19,202.55	-	-	10,415.11	-	6,513.04	-	-	-	-	-	(14,565.13)
AR	Muni Street & Highway Lighting	CB-Commercial	24	(95,042)	(5,051.67)	344.4	-	(2,279.36)	(357.36)	(437.16)	-	-	-	-	(249.98)	-	-	-	-	-	255.08
AR		LS-Special Lighting	6	1,027	273.38	0	-	23.33	1.49	6.03	-	-	-	-	2.70	-	-	-	-	-	(34.03)
AR		PL-Private Lighting	-	499	64.53	0	-	11.34	0.73	0.87	-	-	-	-	1.31	-	-	-	-	-	(3.00)
AR		SPL-Municipal St Lighting	-	60,645	2,161.74	0	-	1,450.64	87.32	116.44	-	-	1,590.81	-	159.50	-	-	-	-	-	(95.12)
AR	Muni Street & Highway Lighting Total		30	(32,871)	(2,552.02)	344.4	-	(794.05)	(267.82)	(313.82)	-	-	1,590.81	-	(86.47)	-	-	-	-	-	122.93
AR	Other Public Authority	CB-Commercial	77	176,706	10,405.19	1104.95	-	4,134.73	664.38	813.94	-	-	464.72	-	503.59	-	-	-	-	-	(623.86)
AR		GP-General Power	5	527,636	21,651.20	304.35	-	11,987.89	1,588.18	899.58	-	-	1,387.69	-	596.03	-	-	-	-	-	(1,099.98)
AR		PL-Private Lighting	-	65	8.11	0	-	1.48	0.09	0.11	-	-	-	-	0.17	-	-	-	-	-	(0.38)
AR	Other Public Authority Total		82	704,407	32,064.50	1409.3	-	16,124.10	2,252.65	1,713.63	-	-	1,852.58	-	1,099.62	-	-	-	-	-	(1,724.22)
AR	Total		5,109	12,661,616	613,831.81	62572.72	13,360.56	292,330.51	38,389.84	41,620.53	-	-	12,030.10	-	20,838.48	-	-	-	-	-	(33,895.86)

Electric Revenue Summary by Rate
Total Company Electric by State
April 30, 2021

SCHEDULE CTE-3
20 CSR 4240-20.090(8)(A)(2)(A)(I)

KS	Residential	NM-Net Metering	-	1,342	(131.39)	0	-	-	-	-	-	-	-	-	-	-	-	(131.39)
KS		PL-Private Lighting	16	50,515	15,771.61	0	91.41	1,272.32	-	-	84.79	-	-	-	-	-	-	128.01
KS		RG-Residential	5,531	3,376,147	221,941.02	78970.89	17,106.19	85,028.24	-	-	5,902.71	-	-	-	-	-	-	56,966.36
KS		RG-Residential Water Heat	737	612,695	37,772.05	10735.02	2,122.41	15,369.07	-	-	1,067.59	-	-	-	-	-	-	10,346.59
KS		RH-Residential Total Elec	1,910	2,035,530	114,509.89	27331.55	4,343.76	51,068.96	-	-	3,539.97	-	-	-	-	-	-	33,554.91
KS	Residential Total		8,194	6,076,229	389,863.18	117037.46	23,663.77	152,738.59	-	-	10,595.06	-	-	-	-	-	-	100,995.87
KS	Commercial	CB-Commercial	1,062	1,011,352	84,391.60	21308.01	4,658.94	25,260.09	-	-	1,746.69	-	-	-	-	-	-	13,613.81
KS		GP-General Power	65	1,521,127	114,545.88	0	750.00	38,127.48	-	-	2,661.97	663.34	-	-	-	-	-	15,981.90
KS		LS-Special Lighting	9	3,611	477.76	0	5.35	90.90	-	-	6.31	-	-	-	-	-	-	3.16
KS		NM-Net Metering	-	1,838	(122.07)	0	-	-	-	-	-	-	-	-	-	-	-	(122.07)
KS		PL-Private Lighting	19	54,138	13,593.35	0	151.78	1,362.49	-	-	94.37	69.00	-	-	-	-	-	136.11
KS		PT-Transmission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KS		SH-Small Heating	95	134,099	9,799.70	1940	563.81	3,381.27	-	-	234.68	-	-	-	-	-	-	2,077.21
KS		TEB-Total Electric Bldg	36	485,842	35,523.30	0	302.34	12,228.67	-	-	850.23	-	-	-	-	-	-	6,269.36
KS	Commercial Total		1,286	3,212,007	258,209.52	23248.01	6,432.22	80,450.90	-	-	5,594.25	732.34	-	-	-	-	-	38,181.55
KS	Industrial	CB-Commercial	8	15,412	1,302.24	160	61.94	387.91	-	-	26.97	-	-	-	-	-	-	209.92
KS		GP-General Power	26	967,040	77,324.88	0	275.00	23,953.14	-	-	1,692.32	-	-	-	-	-	-	12,311.85
KS		PL-Private Lighting	-	12,107	2,501.08	0	63.81	299.79	-	-	21.12	-	-	-	-	-	-	30.39
KS		PT-Transmission	5	3,936,965	163,140.96	0	50.00	90,707.68	-	-	6,889.69	10,291.26	-	-	-	-	-	35,109.67
KS		SH-Small Heating	2	6,162	436.52	40	-	155.10	-	-	10.79	-	-	-	-	-	-	95.45
KS		TEB-Total Electric Bldg	2	11,680	1,017.08	0	-	293.98	-	-	20.44	-	-	-	-	-	-	153.13
KS	Industrial Total		43	4,949,366	245,722.76	200	450.75	115,797.60	-	-	8,661.33	10,291.26	-	-	-	-	-	47,910.41
KS	Muni Street & Highway Lighting	CB-Commercial	46	11,047	976.15	920	-	278.06	-	-	19.32	-	-	-	-	-	-	150.45
KS		LS-Special Lighting	11	40,715	4,119.76	0	-	1,024.80	-	-	71.26	-	-	-	-	-	-	35.42
KS		PL-Private Lighting	-	753	168.01	0	-	18.81	-	-	1.31	-	-	-	-	-	-	1.89
KS		SPL-Municipal St Lighting	-	131,560	10,204.76	0	-	3,031.16	-	-	230.24	4,055.71	-	-	-	-	-	409.15
KS	Muni Street & Highway Lighting Total		57	184,075	15,468.68	920	-	4,352.83	-	-	322.13	4,055.71	-	-	-	-	-	596.91
KS	Other Public Authority	CB-Commercial	83	73,775	6,292.10	1660	-	1,856.89	-	-	129.11	48.78	-	-	-	-	-	1,004.85
KS		GP-General Power	12	224,445	17,839.41	0	-	5,649.29	-	-	392.78	-	-	-	-	-	-	2,637.55
KS		LS-Special Lighting	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KS		PL-Private Lighting	-	157	39.52	0	-	3.95	-	-	0.27	-	-	-	-	-	-	0.39
KS		SH-Small Heating	3	8,000	577.87	60	-	201.36	-	-	14.00	-	-	-	-	-	-	123.92
KS		TEB-Total Electric Bldg	1	9,760	836.84	0	-	245.66	-	-	17.08	-	-	-	-	-	-	127.95
KS	Other Public Authority Total		99	316,137	25,585.74	1720	-	7,957.15	-	-	553.24	48.78	-	-	-	-	-	3,894.66
KS	Interdepartmental	CB-Commercial	13	2,313	200.23	40	-	58.22	-	-	4.05	-	-	-	-	-	-	31.50
KS		GP-General Power	2	1,440	1,072.96	0	-	36.24	-	-	2.52	-	-	-	-	-	-	87.66
KS	Interdepartmental Total		15	3,753	1,273.19	40	-	94.46	-	-	6.57	-	-	-	-	-	-	119.16
KS	Wholesale Municipalities	GFR-Chetopa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KS	Wholesale Municipalities Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Electric Revenue Summary by Rate
 Total Company Electric by State
 April 30, 2021

SCHEDULE CTE-3
 20 CSR 4240-20.090(8)(A)(2)(A)(I)

KS Total			9,694	14,741,566	936,123.07	143165.47	30,546.74	361,391.53	-	-	25,732.58	15,128.09	-	-	-	-	-	191,698.56	1,703,786.04	
MO	Residential	NM-Net Metering	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MO		PL-Private Lighting	136	332,999	121,999.41	0	635.78	(632.03)	-	-	-	-	-	-	-	-	-	2.79	122,005.95	
MO		RGL-Residential Pilot	512	443,215	51,152.95	0	1,619.22	(842.11)	-	-	-	-	-	-	-	-	-	-	52,129.55	
MO		RG-Residential	133,516	105,773,356	12,242,932.77	1751397.07	403,815.18	(200,868.23)	-	-	-	-	(1,108.21)	48,671.04	-	-	-	(4,522.42)	3,937.40	14,244,254.60
MO	Residential Total		134,164	106,549,571	12,416,085.13	1751397.07	406,070.18	(202,342.37)	-	-	-	-	(1,108.21)	48,870.53	-	-	-	(4,519.63)	3,937.40	14,418,390.10
MO	Commercial	CB-Commercial	16,869	19,842,590	2,351,904.50	381986.96	81,068.08	(37,912.36)	-	-	-	55.90	(125.36)	9,048.08	-	-	-	219.80	-	2,786,245.60
MO		GP-General Power	1,484	41,538,788	3,898,538.65	103105.54	54,858.25	(78,923.71)	-	-	-	9,804.76	-	17,218.23	-	-	-	-	-	4,004,601.72
MO		LP-Large Power	9	9,523,531	628,353.30	2551.95	1,222.32	(17,713.75)	-	-	-	42,246.38	-	1,933.35	-	-	-	-	-	658,593.55
MO		LS-Special Lighting	44	18,456	3,264.46	0	28.31	(35.06)	-	-	-	-	-	8.21	-	-	-	-	-	3,265.92
MO		MS-Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO		PL-Private Lighting	110	647,677	193,790.85	0	2,483.39	(1,228.51)	-	-	-	536.36	-	0.36	-	-	-	1.67	-	195,584.12
MO		SH-Small Heating	2,993	5,276,903	535,721.04	67855.94	15,958.23	(10,026.80)	-	-	-	-	(44.76)	2,383.75	-	-	-	-	-	611,847.40
MO		TEB-Total Electric Bldg	904	21,539,305	2,089,240.76	62742.52	27,860.93	(40,924.77)	-	-	-	940.24	-	9,253.73	-	-	-	-	-	2,149,113.41
MO	Commercial Total		22,413	98,387,250	9,700,813.56	618242.91	183,479.51	(186,764.96)	-	-	-	-	(170.12)	39,845.71	-	-	-	221.47	-	10,409,251.72
MO	Industrial	CB-Commercial	61	154,727	18,002.72	1345.52	717.38	(293.99)	-	-	-	395.66	-	66.37	-	-	-	-	-	20,233.66
MO		GP-General Power	136	13,733,012	1,350,647.75	9405.24	9,696.99	(26,092.73)	-	-	-	12,701.49	-	4,276.53	-	-	-	-	-	1,360,635.27
MO		LP-Large Power	30	50,151,586	3,613,311.85	8506.5	960.00	(93,281.94)	-	-	-	62,999.82	-	4,591.75	-	-	-	-	-	3,597,087.98
MO		PFM-Feed Mill/Grain Elev	10	(7,975,115)	(1,265,676.44)	276.5	(62,837.22)	15,152.72	-	-	-	-	-	(3,588.79)	-	-	-	-	-	(1,316,673.23)
MO		PL-Private Lighting	2	39,068	9,920.25	0	267.43	(74.35)	-	-	-	-	-	-	-	-	-	-	-	10,113.33
MO		SC-P PRAXAIR Transmission	1	5,975,669	310,682.41	0	-	(11,114.74)	-	-	-	72.00	-	-	-	-	-	-	-	299,639.67
MO		SH-Small Heating	9	24,681	2,464.10	204.21	43.83	(46.89)	-	-	-	-	-	11.12	-	-	-	-	-	2,676.37
MO		TEB-Total Electric Bldg	14	1,252,532	117,152.77	1152.14	2,397.42	(2,379.82)	-	-	-	4,138.09	-	557.28	-	-	-	-	-	123,017.88
MO		Oil Pipe GP-General Power	5	741,872	66,844.06	277.96	-	(1,409.56)	-	-	-	-	-	333.84	-	-	-	-	-	66,046.30
MO		Oil Pipe LP-Large Power	5	6,744,579	439,776.69	1417.75	-	(12,544.92)	-	-	-	-	-	-	-	-	-	-	-	428,649.52
MO	Industrial Total		273	70,842,611	4,663,126.16	22585.82	(48,754.17)	(132,086.22)	-	-	-	80,307.06	-	6,248.10	-	-	-	-	-	4,591,426.75
MO	Muni Street & Highway Lighting	CB-Commercial	341	114,583	13,843.27	7659.39	-	(217.88)	-	-	-	-	(42.00)	93.44	-	-	-	-	-	21,336.22
MO		GP-General Power	3	56,000	6,383.25	208.47	-	(106.40)	-	-	-	-	-	25.20	-	-	-	-	-	6,510.52
MO		LS-Special Lighting	77	19,532	4,008.86	0	-	(37.12)	-	-	-	-	-	8.69	-	-	-	-	-	3,980.43
MO		MS-Miscellaneous	2	11,295	1,122.72	39.02	-	(21.46)	-	-	-	-	-	-	-	-	-	-	-	1,140.28
MO		PL-Private Lighting	-	7,678	2,021.58	0	-	(14.58)	-	-	-	-	-	-	-	-	-	-	-	2,007.00
MO		SH-Small Heating	2	1,786	200.63	45.38	-	(3.39)	-	-	-	-	-	0.80	-	-	-	-	-	243.42
MO		SPL-Municipal St Lighting	7	1,519,359	181,385.32	0	-	(2,886.78)	-	-	-	88,367.29	-	-	-	-	-	-	-	266,865.83
MO	Muni Street & Highway Lighting Total		432	1,730,233	208,965.63	7952.26	(3,287.61)	(8,367.29)	-	-	-	88,367.29	-	(42.00)	128.13	-	-	-	-	302,083.70
MO	Other Public Authority	CB-Commercial	1,119	1,271,647	150,170.11	25235.06	-	(2,417.51)	-	-	-	-	602.14	(29.94)	-	-	-	-	-	173,559.86
MO		GP-General Power	168	5,950,882	554,405.83	11743.81	-	(11,306.73)	-	-	-	1,186.02	-	2,677.94	-	-	-	-	-	558,706.87
MO		LS-Special Lighting	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO		PL-Private Lighting	-	1,053	356.93	0	-	(2.01)	-	-	-	-	-	-	-	-	-	-	-	354.92
MO		SH-Small Heating	43	84,904	8,587.42	1108.79	-	(160.54)	-	-	-	-	-	38.23	-	-	-	-	-	9,573.90
MO		TEB-Total Electric Bldg	19	406,097	47,439.19	1320.31	-	(771.59)	-	-	-	-	-	182.75	-	-	-	-	-	48,170.66
MO	Other Public Authority Total		1,349	7,714,583	760,959.48	39407.97	(14,658.38)	(8,367.29)	-	-	-	1,186.02	-	602.14	2,868.98	-	-	-	-	790,366.21
MO	Interdepartmental	CB-Commercial	139	164,334	18,939.34	952.98	-	(312.23)	-	-	-	-	-	73.92	-	-	-	-	-	19,654.01
MO		GP-General Power	4	141,857	11,043.04	277.96	-	(269.53)	-	-	-	-	-	63.83	-	-	-	-	-	11,115.30
MO		PL-Private Lighting	-	253	66.55	0	-	(0.48)	-	-	-	-	-	-	-	-	-	-	-	66.07
MO	Interdepartmental Total		143	306,444	30,048.93	1230.94	(582.24)	(8,367.29)	-	-	-	-	-	137.75	-	-	-	-	-	30,835.38
MO	Wholesale Municipalities	GFR-Lockwood	1	767,191	28,070.94	0	-	322,442.71	-	-	-	-	-	-	-	-	-	-	-	350,513.65
MO		GFR-Monett	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO		GFR-Mt Vernon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO	Wholesale Municipalities Total		1	767,191	28,070.94	0	(322,442.71)	(8,367.29)	-	-	-	-	-	-	-	-	-	-	-	350,513.65

MO Total			158,775	286,297,883	27,808,069.83	2440816.97	540,795.52	(217,279.07)	-	-	-	223,444.01	-	(718.19)	98,099.20	-	-	-	(4,298.16)	3,937.40	30,892,867.51	
OK	Residential	PL-Private Lighting	8	33,294	8,172.34	0	-	916.37	-	-	-	9.34	-	-	-	-	-	-	-	-	9,098.05	
OK		RG-Residential	2,887	1,908,383	149,007.11	36318.49	6,450.13	52,898.44	-	-	-	1,145.44	-	0.49	-	-	-	-	-	-	227,899.88	
OK		RH-Residential Total Elec	915	1,008,994	58,018.70	11444.18	1,340.01	27,819.86	-	-	-	605.11	-	-	-	-	-	-	-	-	93,230.62	
OK	Residential Total		3,810	2,950,671	215,198.15	47762.67	7,790.14	81,634.67	-	-	-	1,759.89	-	0.49	-	-	-	-	-	-	330,228.55	
OK	Commercial	CB-Commercial	726	703,478	69,445.23	14602.04	1,535.27	19,618.49	-	-	-	315.88	-	-	-	-	-	-	-	-	95,953.43	
OK		GP-General Power	61	1,087,682	90,262.48	0	-	30,478.37	-	-	-	402.45	-	-	-	-	-	-	-	-	114,269.17	
OK		LS-Special Lighting	9	(4,828)	(380.02)	0	2.73	(116.86)	-	-	-	(1.13)	-	-	-	-	-	-	-	-	(332.80)	
OK		PL-Private Lighting	7	43,558	9,000.35	0	-	1,193.86	-	-	-	10.53	-	-	-	-	-	-	-	-	10,204.74	
OK		PT-Transmission	1	1,411,200	64,583.33	0	-	34,004.28	-	-	-	4,665.22	296.35	-	-	-	-	-	-	-	96,366.17	
OK		TEB-Total Electric Bldg	26	274,381	17,171.27	1377	-	7,611.47	-	-	-	189.31	-	-	-	-	-	-	-	-	25,281.74	
OK		NEB-Optional Net Billing	1	(1,111)	(2.79)	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2.79)	
OK	Commercial Total		831	3,514,360	250,079.85	15979.04	1,538.00	92,789.61	-	-	-	4,665.22	1,213.39	-	-	-	-	-	-	-	341,739.66	
OK	Industrial	CB-Commercial	2	-	0.26	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20.26	
OK		GP-General Power	5	334,760	26,222.66	0	55.11	9,207.24	-	-	-	2,045.83	123.87	-	-	-	-	-	-	-	35,539.03	
OK		PL-Private Lighting	-	1,059	306.32	0	-	28.66	-	-	-	-	0.26	-	-	-	-	-	-	-	325.24	
OK		PT-Transmission	3	2,026,389	105,641.95	0	-	51,651.55	-	-	-	6,905.05	425.54	-	-	-	-	-	-	-	154,309.77	
OK		Oil Pipe PT-Transmission	1	2,064,000	91,215.84	0	-	49,734.14	-	-	-	-	433.44	-	-	-	-	-	-	-	130,877.66	
OK	Industrial Total		11	4,426,208	223,387.03	20	55.11	110,621.59	-	-	-	8,950.88	983.11	-	-	-	-	-	-	-	321,081.96	
OK	Muni Street & Highway Lighting	CB-Commercial	11	1,051	106.87	220	-	28.92	-	-	-	0.46	-	-	-	-	-	-	-	-	341.92	
OK		LS-Special Lighting	1	600	97.50	0	-	16.50	-	-	-	0.14	-	-	-	-	-	-	-	-	93.18	
OK		PL-Private Lighting	1	321	84.54	0	-	8.84	-	-	-	0.07	-	-	-	-	-	-	-	-	93.45	
OK		SPL-Municipal St Lighting	-	54,040	5,506.10	0	-	1,324.94	-	-	-	1,032.16	12.97	-	-	-	-	-	-	-	6,922.91	
OK	Muni Street & Highway Lighting Total		13	56,012	5,795.01	220	-	1,379.20	-	-	-	1,032.16	13.64	-	-	-	-	-	-	-	7,451.46	
OK	Other Public Authority	CB-Commercial	73	(16,601)	(775.93)	1460	-	(95.46)	-	-	-	(7.48)	-	-	-	-	-	-	-	-	807.29	
OK		GP-General Power	6	27,009	4,422.58	0	-	807.45	-	-	-	10.01	-	-	-	-	-	-	-	-	5,069.36	
OK		TEB-Total Electric Bldg	1	1,064	88.67	51	-	29.26	-	-	-	0.73	-	-	-	-	-	-	-	-	165.52	
OK	Other Public Authority Total		80	11,472	3,735.32	1511	-	741.25	-	-	-	3.26	-	-	-	-	-	-	-	-	6,042.17	
OK Total			4,745	10,958,723	698,195.36	65492.71	9,383.25	287,166.32	-	-	-	14,648.26	3,973.29	-	0.49	-	-	-	-	-	1,006,543.80	
Grand Total			178,323	324,659,787	30,056,220.07	2712047.87	594,086.07	723,609.29	38,389.84	41,620.53	25,732.58	265,250.46	3,973.29	20,120.29	98,099.69	27,034.30	-	-	-	-	(110,509.90)	195,635.96

Electric Revenue Summary by Rate
Total Company Electric
May 31, 2021

SCHEDULE CTE-3
20 CSR 4240-20.090(8)(A)(2)(A)(I)

Revenue Class	Plan Description	Values	Customers	KWHs	Usage	Customer Charge	Franchise Fee	Fuel	EnvRec	Riverton Rider	Property Tax	ExcessFclty	SWPP	EERC	EFF	TCR	ECP	LIAP	Tax Cuts	TDC	Total Revenue
Residential	NM-Net Metering		-	21,567	(780.38)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(780.38)
	PL-Private Lighting		153	435,444	147,134.40	-	756.76	2,215.67	22.97	21.13	77.75	26.47	9.27	43.95	(0.14)	-	-	-	(113.05)	117.50	150,312.68
	RGL-Residential Pilot		506	341,863	40,355.94	-	1,276.73	(649.56)	-	-	-	-	-	-	153.83	-	-	-	-	-	41,136.94
	RG-Residential		146,334	98,749,447	11,239,229.27	1,904,848.68	396,663.98	40,030.87	11,454.89	13,751.45	5,733.14	-	1,060.85	8,562.62	39,704.48	9,103.37	-	-	(27,462.36)	55,561.74	13,698,242.98
	RG-Residential Water Heat		735	555,220	34,080.76	-	10,536.42	11,293.67	-	-	961.28	-	-	-	-	-	-	-	-	-	68,098.57
	RH-Residential Total Elec		2,826	2,630,365	150,315.11	38,628.51	5,305.63	76,750.70	-	-	2,970.89	-	553.47	-	-	-	-	-	(5,488.14)	28,063.10	297,099.27
Residential Total			150,554	102,733,906	11,610,335.10	1,954,013.61	405,914.38	129,641.35	11,477.86	13,772.58	9,743.06	26.47	1,623.59	8,606.57	39,858.17	9,103.37	-	-	(33,063.55)	93,057.50	14,254,110.06
Commercial	CB-Commercial		19,320	21,774,416	2,475,164.95	427,264.91	86,932.64	43,338.21	3,531.73	4,396.11	1,713.14	74.08	374.55	2,848.47	8,080.24	2,676.93	-	-	(14,994.65)	13,331.73	3,054,733.04
	GP-General Power		1,671	45,342,860	4,249,939.03	106,716.71	54,989.18	50,763.85	4,194.35	3,905.73	2,704.52	10,474.10	528.01	3,664.81	17,029.07	2,698.94	-	-	(13,073.39)	17,748.10	4,512,283.01
	LP-Large Power		9	9,585,306	673,687.12	2,551.95	1,302.58	(17,828.68)	-	-	-	42,246.38	-	-	1,992.47	-	-	-	-	-	703,951.82
	LS-Special Lighting		65	24,259	4,107.84	-	57.89	115.03	0.52	2.96	7.90	-	0.27	0.96	8.00	-	-	-	(48.56)	3.94	4,256.75
	MS-Miscellaneous		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	NM-Net Metering		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PL-Private Lighting		135	772,628	218,885.36	-	2,663.41	2,478.68	41.30	49.25	93.51	578.89	10.53	75.80	0.36	-	-	-	(173.83)	134.87	224,838.13
	PT-Transmission		1	1,401,600	64,697.48	-	-	37,885.25	-	-	-	4,665.22	294.34	-	-	-	-	-	(7,134.14)	-	100,408.15
	SH-Small Heating		3,091	4,707,970	478,597.51	69,823.26	14,754.83	(6,264.45)	-	-	208.38	-	-	44.76	1,988.90	-	-	-	-	-	1,844.69
	TEB-Total Electric Bldg		966	21,169,524	2,039,051.03	64,182.02	26,458.24	(15,439.90)	-	-	764.82	1,132.76	218.95	-	8,793.22	-	-	-	(1,234.41)	5,729.49	2,129,656.22
	NEB-Optional Net Billing		1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Commercial Total			25,259	104,778,563	10,204,130.32	670,538.85	187,158.77	95,047.99	7,767.90	8,354.05	5,492.27	59,171.43	1,426.65	6,634.80	37,892.26	5,375.87	-	-	(36,658.98)	38,792.82	11,291,125.00
Industrial	CB-Commercial		72	163,048	18,605.27	1,641.13	793.74	(51.98)	3.97	4.94	18.91	395.66	(0.07)	2.77	65.02	3.01	-	-	(2.76)	147.17	21,626.78
	GP-General Power		171	14,843,215	1,358,113.53	9,918.05	9,302.75	23,621.82	1,961.52	2,155.22	1,751.05	17,849.17	116.77	1,417.40	3,968.05	1,487.72	-	-	(3,842.23)	13,448.08	1,441,268.90
	LP-Large Power		30	48,942,778	3,535,674.80	8,506.50	960.00	(91,033.59)	-	-	-	62,999.82	-	-	4,510.94	-	-	-	-	-	3,521,618.47
	PFM-Feed Mill/Grain Elev		10	50,503	8,078.64	276.50	62.49	(95.94)	-	-	-	-	-	-	22.72	-	-	-	-	-	8,344.41
	PL-Private Lighting		2	59,636	13,379.96	-	334.23	364.26	8.46	10.06	20.80	395.21	0.26	4.14	-	-	-	-	(24.29)	29.87	14,522.96
	PT-Transmission		11	11,794,588	486,089.68	873.45	150.00	299,811.76	15,478.73	19,989.09	6,768.31	24,114.36	389.95	4,614.07	-	11,322.32	-	-	(22,139.99)	35,305.12	882,766.85
	SC-P PRAXAIR Transmission		1	5,818,095	304,302.19	-	-	(10,821.66)	-	-	-	72.00	-	-	-	-	-	-	-	-	293,552.53
	SH-Small Heating		11	21,564	2,127.18	244.21	33.02	23.72	-	-	5.03	-	-	-	8.41	-	-	-	-	-	2,486.09
	TEB-Total Electric Bldg		16	1,928,913	178,218.38	1,152.14	2,486.44	(3,396.60)	-	-	20.86	4,138.09	-	-	536.46	-	-	-	(9,976.40)	156.28	183,312.05
	Oil Pipe PT-Transmission		1	1,960,000	87,591.68	-	-	52,978.80	-	-	-	-	411.60	-	-	-	-	-	-	-	131,005.68
	Oil Pipe GP-General Power		5	1,070,929	91,918.58	419.25	-	(2,034.77)	-	-	-	-	-	-	481.93	-	-	-	-	-	90,784.99
	Oil Pipe LP-Large Power		5	7,895,051	556,964.26	1,417.75	-	(14,684.79)	-	-	-	-	-	-	-	-	-	-	-	-	543,697.22
Industrial Total			335	94,548,320	6,641,064.15	24,448.98	14,122.67	254,681.03	17,452.68	22,159.31	8,584.96	109,964.31	918.51	6,038.38	9,593.53	12,813.05	-	-	(35,985.67)	49,131.04	7,134,986.93
Muni Street & Highway Lighting	CB-Commercial		421	119,133	13,859.37	9,194.55	-	158.23	21.77	27.10	16.23	-	0.33	147.22	(85.56)	16.51	-	-	(51.95)	126.29	23,430.09
	GP-General Power		3	48,800	6,057.06	208.47	-	(92.72)	-	-	-	-	-	-	21.96	-	-	-	-	-	6,194.77
	LS-Special Lighting		95	(396)	3,141.61	-	-	(916.18)	2.75	15.55	(65.73)	-	0.33	5.02	14.64	-	-	-	(91.12)	(32.67)	2,074.20
	MS-Miscellaneous		2	11,295	1,122.72	39.02	-	(21.46)	-	-	-	-	-	-	-	-	-	-	-	-	1,140.28
	PL-Private Lighting		1	8,911	2,288.11	-	-	20.09	0.73	0.85	0.72	-	0.07	1.31	-	-	-	-	(3.00)	1.04	2,309.92
	SH-Small Heating		2	1,489	163.68	45.38	-	(2.83)	-	-	-	-	-	-	0.67	-	-	-	-	-	206.90
	SPL-Municipal St Lighting		7	1,523,095	199,560.14	-	2,841.13	75.32	98.35	198.46	95,023.99	11.17	137.56	-	-	-	-	-	(916.92)	352.72	297,381.92
Muni Street & Highway Lighting Total			531	1,712,327	226,192.69	9,487.42	-	1,986.26	100.57	141.85	149.68	95,023.99	11.90	291.11	(48.29)	16.51	-	-	(1,062.99)	447.38	332,738.08
Other Public Authority	CB-Commercial		1,348	1,387,362	156,165.22	29,461.62	-	4,605.01	279.09	347.35	145.73	48.78	30.67	231.23	486.63	211.61	-	-	(1,253.28)	1,134.24	191,893.90
	GP-General Power		191	6,119,461	555,066.17	11,770.20	-	10,650.96	1,620.76	744.73	381.08	1,186.02	32.32	1,416.15	2,374.17	514.63	-	-	(1,582.25)	2,434.32	586,609.26
	LS-Special Lighting		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PL-Private Lighting		-	1,336	418.86	-	-	2.59	0.09	0.11	0.27	-	-	0.17	-	-	-	-	(0.38)	0.39	422.10
	SH-Small Heating		46	76,208	7,542.46	1,012.98	-	25.36	-	-	13.23	-	-	-	30.91	-	-	-	-	-	8,742.05
	TEB-Total Electric Bldg		21	408,234	44,896.96	1,371.31	-	(564.58)	-	-	14.28	-	0.40	-	179.76	-	-	-	(2.26)	106.98	46,002.85
Other Public Authority Total			1,606	7,992,601	764,089.67	43,616.11	-	14,719.34	1,899.94	1,092.19	554.59	1,234.80	63.39	1,647.55	3,071.47	726.24	-	-	(2,838.17)	3,793.04	833,670.16
Interdepartmental	CB-Commercial		152	190,327	20,353.16	970.29	-	770.34	-	-	88.00	-	-	63.00	-	-	-	-	-	-	22,929.70
	GP-General Power		6	141,052	11,957.50	277.96	-	(230.18)	-	-	2.94	-	-	-	62.72	-	-	-	-	-	12,105.90
	PL-Private Lighting		-	253	66.55	-	-	(0.48)	-	-	-	-	-	-	-	-	-	-	-	-	66.07
Interdepartmental Total			158	331,632	32,377.21	1,248.25	-	539.68	-	-	90.94	-	-	-	125.72	-	-	-	-	-	719.87
Wholesale Municipalities	GFR-Chetopa		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	GFR-Lockwood		1	712,920	26,465.14	-	-	46,047.50	-	-	-	-	-	-	-	-	-	-	-	-	72,512.64
	GFR-Monett		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	GFR-Mt Vernon		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wholesale Municipalities Total			1	712,9																	

St	Revenue Class	Plan Description	Values																				
			Customers	KWHs	Usage	Customer Charge	Franchise Fee	Fuel	EnvRec	Riverton Rider	Property Tax	ExcessFcly	SWPP	EERC	EFF	TCR	ECP	LIAP	TaxCuts	TDC	Total Revenue		
AR	Residential	NM-Net Metering	-	8,787	(518.06)	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(518.06)		
AR		PL-Private Lighting	9	16,899	2,728.88	0	6.98	383.47	22.97	28.24	-	-	-	43.95	-	-	-	-	-	-	(123.67)	3,090.82	
AR		RG-Residential	4,284	2,829,009	202,172.23	46947.6	11,111.09	63,640.96	11,454.89	13,751.45	-	-	-	7,365.75	-	9,103.37	-	-	-	(10,748.14)	-	354,799.20	
AR	Residential Total		4,293	2,854,695	204,383.05	46947.6	11,118.07	64,024.43	11,477.86	13,779.69	-	-	7,409.70	-	9,103.37	-	-	-	(10,871.81)	-	357,371.96		
AR	Commercial	CB-Commercial	633	939,292	58,325.99	9066.81	2,459.80	21,339.62	3,531.73	4,396.11	-	-	-	2,455.57	-	2,676.93	-	-	-	(3,656.74)	-	100,614.00	
AR		GP-General Power	61	1,393,464	77,207.62	3713.07	308.04	31,659.49	4,194.35	3,905.73	-	-	-	6.00	-	3,664.81	-	2,698.94	-	-	(4,054.12)	-	123,303.93
AR		LS-Special Lighting	3	362	90.06	0	1.46	8.23	0.52	2.96	-	-	-	-	-	-	-	-	-	(11.21)	-	92.98	
AR		PL-Private Lighting	2	28,866	3,974.51	0	37.82	655.83	41.30	49.25	-	-	-	-	75.80	-	-	-	-	(173.83)	-	4,660.68	
AR	Commercial Total		699	2,361,984	139,598.18	12779.88	2,807.12	53,663.17	7,767.90	8,354.05	-	-	24.18	-	6,197.14	-	5,375.87	-	-	(7,895.90)	-	228,671.59	
AR	Industrial	CB-Commercial	1	1,055	76.71	14.35	4.99	23.97	3.97	4.94	-	-	-	2.77	-	3.01	-	-	-	(4.94)	-	129.77	
AR		GP-General Power	5	651,667	36,573.66	304.35	100.00	12,244.63	1,961.52	2,155.22	-	-	-	3,101.85	-	1,417.40	-	1,487.72	-	-	(1,847.59)	-	57,498.76
AR		PL-Private Lighting	-	5,882	522.32	0	8.06	133.64	8.46	10.06	-	-	-	395.21	-	4.14	-	-	-	(24.29)	-	1,057.60	
AR		PT-Transmission	3	6,070,092	224,498.08	873.45	100.00	137,912.49	15,478.73	19,989.09	-	-	-	6,918.05	-	4,614.07	-	11,322.32	-	-	(12,688.42)	-	409,017.86
AR	Industrial Total		9	6,728,696	261,670.77	1192.15	213.05	150,314.73	17,452.68	22,159.31	-	-	10,415.11	-	6,038.38	-	12,813.05	-	-	(14,565.24)	-	467,703.99	
AR	Muni Street & Highway Lighting	CB-Commercial	24	5,792	421.11	344.4	-	131.58	21.77	27.10	-	-	-	15.23	-	16.51	-	-	-	(41.50)	-	936.20	
AR		LS-Special Lighting	6	1,905	350.25	0	-	43.29	2.75	15.55	-	-	-	5.02	-	-	-	-	-	-	(43.60)	-	373.26
AR		PL-Private Lighting	-	499	64.53	0	-	11.34	0.73	0.85	-	-	-	1.31	-	-	-	-	-	(3.00)	-	75.76	
AR		SPL-Municipal St Lighting	-	52,305	2,162.83	0	-	1,188.36	75.32	98.35	-	-	1,599.69	-	137.56	-	-	-	-	(95.16)	-	5,166.95	
AR	Muni Street & Highway Lighting Total		30	60,501	2,998.72	344.4	-	1,374.57	100.57	141.85	-	-	1,599.69	-	159.12	-	16.51	-	-	(183.26)	-	6,552.17	
AR	Other Public Authority	CB-Commercial	77	74,237	4,890.19	1104.95	-	1,686.66	279.09	347.35	4,890.19	-	-	195.23	-	211.61	-	-	-	(324.98)	-	8,390.10	
AR		GP-General Power	5	538,459	20,256.97	304.35	-	12,233.79	1,620.76	744.73	-	-	-	1,416.15	-	514.63	-	-	-	-	(1,030.13)	-	36,061.25
AR		PL-Private Lighting	-	65	8.11	0	-	1.48	0.09	0.11	-	-	-	0.17	-	-	-	-	-	(0.38)	-	9.58	
AR	Other Public Authority Total		82	612,761	25,155.27	1409.3	-	13,921.93	1,899.94	1,092.19	-	-	1,611.55	-	726.24	-	-	-	-	(1,355.49)	-	44,460.93	
AR Total			5,113	12,618,637	633,805.99	62673.33	14,138.24	283,298.83	38,698.95	45,527.09	-	-	12,038.98	-	21,415.89	-	28,035.04	-	-	(34,871.70)	-	1,104,760.64	

KS	Residential	NM-Net Metering	-	12,780	(262.32)	0	-	-	-	-	-	-	-	-	-	-	-	(262.32)
KS		PL-Private Lighting	12	50,483	14,785.54	0	88.34	946.87	(7.11)	77.75	-	-	(0.14)	-	-	-	117.50	16,008.75
KS		RG-Residential	5,535	3,283,571	215,844.18	78795.96	16,771.28	67,393.67	-	5,733.14	-	-	-	-	-	-	55,323.64	439,861.87
KS		RG-Residential Water Heat	735	555,220	34,080.76	10536.42	1,911.28	11,293.67	-	961.28	-	-	-	-	-	-	9,315.16	68,098.57
KS		RH-Residential Total Elec	1,908	1,706,370	97,174.97	27225.15	3,765.14	34,929.10	-	2,970.89	-	-	-	-	-	-	28,063.10	194,128.35
KS	Residential Total		8,190	5,608,424	361,623.13	116557.53	22,536.04	114,563.31	(7.11)	9,743.06	-	-	(0.14)	-	-	-	92,819.40	717,835.22
KS	Commercial	CB-Commercial	1,058	1,001,681	82,783.51	21252.66	4,592.22	19,961.82	-	1,713.14	-	-	-	-	-	-	13,331.73	143,635.08
KS		GP-General Power	65	1,545,445	120,901.34	0	725.00	32,222.24	-	2,704.52	663.34	-	-	-	-	-	17,748.10	174,964.54
KS		LS-Special Lighting	9	4,522	619.94	0	13.61	93.19	-	7.90	-	-	-	-	-	-	3.94	738.58
KS		NM-Net Metering	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KS		PL-Private Lighting	19	53,638	13,501.72	0	149.08	1,107.30	-	93.51	69.00	-	-	-	-	-	134.87	15,055.48
KS		PT-Transmission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KS		SH-Small Heating	94	119,090	8,722.67	1911.33	485.12	2,454.45	-	208.38	-	-	-	-	-	-	1,844.69	15,626.64
KS		TEB-Total Electric Bldg	36	437,033	31,948.46	0	301.06	8,988.99	-	764.82	-	-	-	-	-	-	5,729.49	47,732.82
KS	Commercial Total		1,281	3,161,409	258,477.64	23163.99	6,266.09	64,827.99	5,492.27	732.34	-	-	-	-	-	-	38,792.82	397,753.14
KS	Industrial	CB-Commercial	8	10,804	920.67	160	60.87	215.54	-	18.91	-	-	-	-	-	-	147.17	1,523.16
KS		GP-General Power	26	1,000,600	81,696.21	0	275.00	21,558.07	-	1,751.05	-	-	-	-	-	-	13,448.08	118,728.41
KS		PL-Private Lighting	-	11,900	2,444.30	0	58.74	259.38	-	20.80	-	-	-	-	-	-	29.87	2,813.09
KS		PT-Transmission	5	3,867,607	161,872.54	0	50.00	97,347.66	-	6,768.31	10,291.26	-	-	-	-	-	35,305.12	311,634.89
KS		SH-Small Heating	2	2,874	207.55	40	-	59.24	-	5.03	-	-	-	-	-	-	44.52	356.34
KS		TEB-Total Electric Bldg	2	11,920	1,037.18	0	-	245.68	-	20.86	-	-	-	-	-	-	156.28	1,460.00
KS	Industrial Total		43	4,905,705	248,178.45	200	444.61	119,685.57	8,584.96	10,291.26	-	-	-	-	-	-	49,131.04	436,515.89
KS	Muni Street & Highway Lighting	CB-Commercial	46	9,272	822.41	920	-	188.32	-	16.23	-	-	-	-	-	-	126.29	2,073.25
KS		LS-Special Lighting	11	(37,563)	(3,418.79)	0	-	(956.59)	-	(65.73)	-	-	-	-	-	-	(32.67)	(4,473.78)
KS		PL-Private Lighting	-	413	117.46	0	-	8.82	-	0.72	-	-	-	-	-	-	1.04	128.04
KS		SPL-Municipal St Lighting	-	113,414	10,204.76	0	-	2,854.63	-	198.46	4,055.71	-	-	-	-	-	352.72	17,666.28
KS	Muni Street & Highway Lighting Total		57	85,536	7,725.84	920	-	2,095.18	-	149.68	4,055.71	-	-	-	-	-	447.38	15,393.79
KS	Other Public Authority	CB-Commercial	84	83,280	7,074.16	1640	-	1,716.41	-	145.73	48.78	-	-	-	-	-	1,134.24	11,759.32
KS		GP-General Power	12	217,757	17,009.94	0	-	4,487.97	-	381.08	-	-	-	-	-	-	2,434.32	24,313.31
KS		LS-Special Lighting	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KS		PL-Private Lighting	-	157	39.52	0	-	3.24	-	0.27	-	-	-	-	-	-	0.39	43.42
KS		SH-Small Heating	3	7,560	548.10	60	-	155.81	-	13.23	-	-	-	-	-	-	117.11	894.25
KS		TEB-Total Electric Bldg	1	8,160	702.84	0	-	168.18	-	14.28	-	-	-	-	-	-	106.98	992.28
KS	Other Public Authority Total		100	316,914	25,374.56	1700	-	6,531.61	-	554.59	48.78	-	-	-	-	-	3,793.04	38,002.58
KS	Interdepartmental	CB-Commercial	13	50,287	4,164.31	40	-	1,036.41	-	88.00	-	-	-	-	-	-	684.91	6,013.63
KS		GP-General Power	2	1,680	1,081.12	0	-	34.63	-	2.94	-	-	-	-	-	-	34.96	1,153.65
KS	Interdepartmental Total		15	51,967	5,245.43	40	-	1,071.04	-	90.94	-	-	-	-	-	-	719.87	7,167.28
KS	Wholesale Municipalities	GFR-Chetopa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KS	Wholesale Municipalities Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

KS Total			9,686	14,129,956	906,625.05	142,581.52	29,246.74	308,774.70	-	(7.11)	24,615.50	15,128.09	-	-	(0.14)	-	-	-	185,703.55	1,612,667.90
MO	Residential	NM-Net Metering	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO		PL-Private Lighting	125	334,539	121,396.39	0	661.44	(631.19)	-	-	-	26.47	-	-	-	-	-	-	10.62	121,463.73
MO		RGL-Residential Pilot	506	341,863	40,355.94	0	1,276.73	(649.56)	-	-	-	-	-	-	153.83	-	-	-	-	41,136.94
MO		RG-Residential	133,623	90,866,153	10,682,292.98	174,311.21	361,775.32	(172,747.70)	-	-	-	1,196.87	39,704.11	-	-	-	-	-	(218.66)	238.10
MO	Residential Total		134,254	91,542,555	10,844,045.31	174,311.21	363,713.49	(174,028.45)	-	-	-	26.47	39,704.11	-	-	-	-	-	(208.04)	238.10
MO	Commercial	CB-Commercial	16,896	18,997,682	2,252,752.96	382,396.72	77,555.64	(36,098.60)	-	-	-	55.90	392.90	8,080.24	-	-	-	-	1.03	2,685,136.79
MO		GP-General Power	1,484	40,976,851	3,945,739.60	10,300.64	53,956.14	(77,856.10)	-	-	-	9,804.76	-	17,029.07	-	-	-	-	-	4,051,677.11
MO		LP-Large Power	9	9,585,306	673,687.12	255.95	1,302.58	(17,828.68)	-	-	-	42,246.38	-	1,992.47	-	-	-	-	-	703,951.82
MO		LS-Special Lighting	44	18,306	3,198.23	0	40.83	(34.76)	-	-	-	-	-	-	8.00	-	-	-	-	3,212.30
MO		MS-Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO		PL-Private Lighting	107	646,576	192,416.13	0	2,476.51	(1,228.84)	-	-	-	509.89	-	0.36	-	-	-	-	-	194,174.05
MO		SH-Small Heating	2,997	4,588,880	469,874.84	6,791.93	14,269.71	(8,718.90)	-	-	-	44.76	1,988.90	-	-	-	-	-	-	545,371.24
MO		TEB-Total Electric Bldg	903	20,415,166	1,987,371.00	62,856.02	26,157.18	(38,788.79)	-	-	-	1,132.76	-	8,793.22	-	-	-	-	-	2,047,521.39
MO	Commercial Total		22,440	95,228,767	9,525,039.88	618,720.26	175,758.59	(180,554.67)	-	-	-	53,749.69	437.66	37,892.26	-	-	-	-	1.03	10,231,044.70
MO	Industrial	CB-Commercial	61	151,349	17,625.99	1,406.78	727.88	(287.57)	-	-	-	395.66	-	65.02	-	-	-	-	-	19,933.76
MO		GP-General Power	135	12,875,340	1,214,570.17	9,613.7	8,869.05	(24,463.09)	-	-	-	12,701.49	-	3,968.05	-	-	-	-	-	1,225,259.37
MO		LP-Large Power	30	48,942,778	3,535,674.80	8,506.5	960.00	(91,033.59)	-	-	-	62,999.82	-	4,510.94	-	-	-	-	-	3,521,618.47
MO		PFM-Feed Mill/Grain Elev	10	50,503	8,078.64	276.5	62.49	(95.94)	-	-	-	-	-	22.72	-	-	-	-	-	8,344.41
MO		PL-Private Lighting	2	40,795	10,107.02	0	267.43	(73.90)	-	-	-	-	-	-	-	-	-	-	-	10,300.55
MO		SC-P PRAXAIR Transmission	1	5,818,095	304,302.19	0	-	(10,821.66)	-	-	-	72.00	-	-	-	-	-	-	-	293,552.53
MO		SH-Small Heating	9	18,690	1,919.63	204.21	33.02	(35.52)	-	-	-	-	-	8.41	-	-	-	-	-	2,129.75
MO		TEB-Total Electric Bldg	14	1,916,993	177,181.20	115.24	2,486.44	(3,642.28)	-	-	-	4,138.09	-	536.46	-	-	-	-	-	181,852.05
MO		Oil Pipe GP-General Power	5	1,070,929	91,918.58	419.25	-	(2,034.77)	-	-	-	-	-	481.93	-	-	-	-	-	90,784.99
MO		Oil Pipe LP-Large Power	5	7,895,051	556,964.26	1,417.75	-	(14,684.79)	-	-	-	-	-	-	-	-	-	-	-	543,697.22
MO	Industrial Total		272	78,780,523	5,918,342.48	22,996.83	13,406.31	(147,173.11)	-	-	-	80,307.06	-	9,593.53	-	-	-	-	-	5,897,473.10
MO	Muni Street & Highway Lighting	CB-Commercial	340	103,302	12,503.02	7,750.15	-	(196.38)	-	-	-	131.99	-	(85.56)	-	-	-	-	-	20,103.22
MO		GP-General Power	3	48,800	6,057.06	208.47	-	(92.72)	-	-	-	-	-	21.96	-	-	-	-	-	6,194.77
MO		LS-Special Lighting	77	33,902	6,003.16	0	-	(64.42)	-	-	-	-	-	14.64	-	-	-	-	-	5,953.38
MO		MS-Miscellaneous	2	11,295	1,122.72	39.02	-	(21.46)	-	-	-	-	-	-	-	-	-	-	-	1,140.28
MO		PL-Private Lighting	-	7,678	2,021.58	0	-	(14.58)	-	-	-	-	-	-	-	-	-	-	-	2,007.00
MO		SH-Small Heating	2	1,489	163.68	45.38	-	(2.83)	-	-	-	-	-	0.67	-	-	-	-	-	206.90
MO		SPL-Municipal St Lighting	7	1,310,790	181,686.45	0	-	(2,483.16)	-	-	-	88,336.43	-	-	-	-	-	-	-	267,539.72
MO	Muni Street & Highway Lighting Total		431	1,517,256	209,557.67	8,043.02	-	(2,875.55)	-	-	-	88,336.43	-	131.99	(48.29)	-	-	-	-	303,145.27
MO	Other Public Authority	CB-Commercial	1,114	1,161,689	137,369.75	25,276.67	-	(2,207.22)	-	-	-	36.00	-	486.63	-	-	-	-	-	160,961.83
MO		GP-General Power	168	5,275,885	509,932.51	11,465.85	-	(10,024.11)	-	-	-	1,186.02	-	2,374.17	-	-	-	-	-	514,934.44
MO		LS-Special Lighting	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO		PL-Private Lighting	-	1,114	371.23	0	-	(2.13)	-	-	-	-	-	-	-	-	-	-	-	369.10
MO		SH-Small Heating	43	68,648	6,994.36	952.98	-	(130.45)	-	-	-	-	-	30.91	-	-	-	-	-	7,847.80
MO		TEB-Total Electric Bldg	19	399,493	44,144.75	1,320.31	-	(759.05)	-	-	-	-	-	179.76	-	-	-	-	-	44,885.77
MO	Other Public Authority Total		1,344	6,906,829	698,812.60	39,015.81	-	(13,122.96)	-	-	-	1,186.02	-	36.00	3,071.47	-	-	-	-	728,998.94
MO	Interdepartmental	CB-Commercial	139	140,040	16,188.85	930.29	-	(266.07)	-	-	-	-	-	63.00	-	-	-	-	-	16,916.07
MO		GP-General Power	4	139,372	10,876.38	277.96	-	(264.81)	-	-	-	-	-	62.72	-	-	-	-	-	10,952.25
MO		PL-Private Lighting	-	253	66.55	0	-	(0.48)	-	-	-	-	-	-	-	-	-	-	-	66.07
MO	Interdepartmental Total		143	279,665	27,131.78	1,208.25	-	(531.36)	-	-	-	-	-	125.72	-	-	-	-	-	27,934.39
MO	Wholesale Municipalities	GFR-Lockwood	1	712,920	26,465.14	0	-	46,047.50	-	-	-	-	-	-	-	-	-	-	-	72,512.64
MO		GFR-Monett	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO		GFR-Mt Vernon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO	Wholesale Municipalities Total		1	712,920	26,465.14	0	-	46,047.50	-	-	-	-	-	-	-	-	-	-	-	72,512.64

MO Total			158,885	274,968,515	27,249,394.86	2433095.38	552,878.39	(472,238.60)	-	-	-	223,605.67	-	1,802.52	90,492.63	-	-	-	(207.01)	238.10	30,079,061.94
OK	Residential	PL-Private Lighting	7	33,522	8,223.59	0	-	1,516.52	-	-	-	9.27	-	-	-	-	-	-	-	-	9,749.38
OK		RG-Residential	2,892	1,770,714	138,919.88	35993.91	7,006.29	81,743.94	-	-	-	1,060.85	0.37	-	-	-	-	-	(16,495.56)	-	248,229.68
OK		RH-Residential Total Elec	918	923,995	53,140.14	11403.36	1,540.49	41,821.60	-	-	-	553.47	-	-	-	-	-	-	(5,488.14)	-	102,970.92
OK	Residential Total		3,817	2,728,231	200,283.61	47397.27	8,546.78	125,082.06	-	-	-	1,623.59	0.37	-	-	-	-	-	(21,983.70)	-	360,949.98
OK	Commercial	CB-Commercial	733	835,761	81,302.49	14548.72	2,324.98	38,135.37	-	-	-	374.55	-	-	-	-	-	-	(11,338.94)	-	125,347.17
OK		GP-General Power	61	1,427,100	106,090.47	0	-	64,738.22	-	-	-	528.01	-	-	-	-	-	-	(9,019.27)	-	162,337.43
OK		LS-Special Lighting	9	1,069	199.61	0	1.99	48.37	-	-	-	0.27	-	-	-	-	-	-	(37.35)	-	212.89
OK		PL-Private Lighting	7	43,548	8,993.00	0	-	1,944.39	-	-	-	10.53	-	-	-	-	-	-	-	-	10,947.92
OK		PT-Transmission	1	1,401,600	64,697.48	0	-	37,885.25	-	-	-	4,665.22	294.34	-	-	-	-	-	(7,134.14)	-	100,408.15
OK		TEB-Total Electric Bldg	27	317,325	19,731.57	1326	-	14,359.90	-	-	-	218.95	-	-	-	-	-	-	(1,234.41)	-	34,402.01
OK		NEB-Optional Net Billing	1	-	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OK	Commercial Total		839	4,026,403	281,014.62	15874.72	2,326.97	157,111.50	-	-	-	4,665.22	1,426.65	-	-	-	-	-	(28,764.11)	-	433,655.57
OK	Industrial	CB-Commercial	2	(160)	(18.10)	60	-	(3.92)	-	-	-	(0.07)	-	-	-	-	-	-	2.18	-	40.09
OK		GP-General Power	5	315,608	25,273.49	0	58.70	14,282.21	-	-	-	2,045.83	116.77	-	-	-	-	-	(1,994.64)	-	39,782.36
OK		PL-Private Lighting	-	1,059	306.32	0	-	45.14	-	-	-	0.26	-	-	-	-	-	-	-	-	351.72
OK		PT-Transmission	3	1,856,889	99,719.06	0	-	64,551.61	-	-	-	6,905.05	389.95	-	-	-	-	-	(9,451.57)	-	162,114.10
OK		Oil Pipe PT-Transmission	1	1,960,000	87,591.68	0	-	52,978.80	-	-	-	411.60	-	-	-	-	-	-	(9,976.40)	-	131,005.68
OK	Industrial Total		11	4,133,396	212,872.45	60	58.70	131,853.84	-	-	-	8,950.88	918.51	-	-	-	-	-	(21,420.43)	-	333,293.95
OK	Muni Street & Highway Lighting	CB-Commercial	11	767	112.83	180	-	34.71	-	-	-	0.33	-	-	-	-	-	-	(10.45)	-	317.42
OK		LS-Special Lighting	1	1,360	206.99	0	-	61.54	-	-	-	0.33	-	-	-	-	-	-	(47.52)	-	221.34
OK		PL-Private Lighting	1	321	84.54	0	-	14.51	-	-	-	0.07	-	-	-	-	-	-	-	-	99.12
OK		SPL-Municipal St Lighting	-	46,586	5,506.10	0	-	1,281.30	-	-	-	1,032.16	11.17	-	-	-	-	-	(821.76)	-	7,008.97
OK	Muni Street & Highway Lighting Total		13	49,034	5,910.46	180	-	1,392.06	-	-	-	1,032.16	11.90	-	-	-	-	-	(879.73)	-	7,646.85
OK	Other Public Authority	CB-Commercial	73	68,156	6,831.12	1440	-	3,409.16	-	-	-	30.67	-	-	-	-	-	-	(928.30)	-	10,782.65
OK		GP-General Power	6	87,360	7,866.75	0	-	3,953.31	-	-	-	32.32	-	-	-	-	-	-	(552.12)	-	11,300.26
OK		TEB-Total Electric Bldg	1	581	49.37	51	-	26.29	-	-	-	0.40	-	-	-	-	-	-	(2.26)	-	124.80
OK	Other Public Authority Total		80	156,097	14,747.24	1491	-	7,388.76	-	-	-	63.39	-	-	-	-	-	-	(1,482.68)	-	22,207.71
OK Total			4,760	11,093,160	714,828.38	65002.99	10,932.45	422,828.22	-	-	-	14,648.26	4,044.04	-	0.37	-	-	-	(74,530.65)	-	1,157,754.06
Grand Total			178,444	312,810,268	29,504,654.28	2703353.22	607,195.82	542,663.15	38,698.95	45,519.98	24,615.50	265,421.00	4,044.04	23,218.41	90,492.86	28,035.04	-	-	(109,609.36)	185,941.65	33,954,244.54

Electric Revenue Summary by Rate
Total Company Electric
June 30, 2021

SCHEDULE CTE-3
20 CSR 4240-20.090(8)(A)(2)(A)(I)

Revenue Class	Plan Description	Values																		Total Revenue	
		Customers	KWHs	Usage	Customer Charge	Franchise Fee	Fuel	EnvRec	Riverton Rider	Property Tax	ExcessFcly	SWPP	EERC	EFF	TCR	ECP	LIAP	Tax Cuts	TDC		
Residential	NM-Net Metering	-	5,330	(475.36)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(475.36)		
	PL-Private Lighting	151	439,183	144,673.67	-	768.70	2,705.65	22.47	27.63	85.82	26.47	9.29	43.03	-	-	-	-	(92.08)	129.51	148,400.16	
	RGL-Residential Pilot	494	358,811	44,162.55	-	1,418.69	(371.45)	-	-	-	-	-	-	161.39	-	-	-	-	-	45,371.18	
	RG-Residential	146,575	123,080,243	14,520,734.37	1,916,543.29	515,987.25	143,700.93	11,682.54	14,014.82	7,734.88	-	1,419.25	7,557.17	51,040.70	9,613.09	6.23	-	(32,868.85)	74,804.43	17,241,970.10	
	RG-Residential Water Heat	737	705,647	43,366.16	10,716.47	2,548.07	14,988.55	-	-	-	-	-	-	-	-	-	-	-	-	11,880.02	84,725.06
	RH-Residential Total Elec	2,825	2,938,385	170,154.29	38,825.77	5,857.77	86,927.61	-	-	-	-	3,396.51	-	592.89	-	-	-	-	(5,877.00)	32,085.18	331,963.02
Residential Total		150,782	127,527,598	14,922,615.68	1,966,085.53	526,580.48	247,951.29	11,705.01	14,042.45	12,443.00	26.47	2,021.43	7,600.20	51,202.09	9,613.09	6.23	-	(38,837.93)	118,899.14	17,851,954.16	
Commercial	CB-Commercial	19,409	26,198,523	3,093,907.55	430,088.17	110,921.98	67,185.68	3,775.10	4,698.24	2,141.36	55.90	426.63	2,612.44	10,305.61	2,954.29	-	-	(17,008.92)	16,664.05	3,728,728.08	
	GP-General Power	1,669	54,217,546	5,303,225.72	107,696.53	62,955.21	88,457.68	4,537.91	4,116.29	3,122.64	10,474.10	564.25	3,965.04	20,496.40	2,916.47	-	-	(14,127.66)	17,443.92	5,615,844.50	
	LP-Large Power	9	10,674,678	774,050.76	2,551.95	1,844.78	(16,130.28)	-	-	-	-	-	-	-	2,147.89	-	-	-	-	806,711.48	
	LS-Special Lighting	65	24,209	4,030.13	-	67.01	160.22	-	-	9.24	-	0.34	-	-	-	-	-	-	(50.66)	4.60	4,228.58
	MS-Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	NM-Net Metering	-	4,084	(67.68)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(67.68)
	PL-Private Lighting	137	770,328	220,540.08	-	2,648.37	3,290.24	41.46	49.45	92.03	578.89	10.77	76.13	0.36	-	-	-	(174.88)	132.76	227,285.66	
	PT-Transmission	1	1,531,200	70,707.60	-	-	68,098.59	-	-	-	-	-	4,665.22	321.55	-	-	-	(7,793.81)	-	135,999.15	
	SH-Small Heating	3,095	5,468,466	623,858.03	70,119.43	19,032.28	(2,866.08)	-	-	245.87	-	-	-	2,356.40	-	-	-	-	-	2,176.33	714,922.26
	TEB-Total Electric Bldg	967	23,702,019	2,474,543.66	64,311.38	30,252.87	(353.28)	-	-	955.24	1,132.76	218.81	-	9,772.14	-	-	-	(1,233.76)	7,156.07	2,586,755.89	
	NEB-Optional Net Billing	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Commercial Total		25,353	122,591,053	12,564,795.85	674,767.46	227,722.50	207,842.77	8,354.47	8,863.98	6,566.38	59,153.25	1,542.35	6,653.61	45,086.50	5,870.76	-	-	(40,389.69)	43,577.73	13,820,407.92	
Industrial	CB-Commercial	71	172,464	20,628.27	1,608.27	886.60	161.67	3.94	4.90	23.77	395.66	-	2.76	67.52	3.08	-	-	(4.91)	185.06	23,966.59	
	GP-General Power	170	15,440,829	1,422,601.56	9,934.27	9,840.58	30,607.34	1,954.32	2,163.05	1,762.88	17,849.17	140.93	1,435.59	4,245.07	1,508.44	-	-	(4,282.38)	13,621.09	1,513,381.91	
	LP-Large Power	30	52,547,783	3,700,971.41	8,506.50	960.00	(95,893.02)	-	-	-	62,999.82	-	-	4,795.05	-	-	-	-	-	3,682,339.76	
	PFM-Feed Mill/Grain Elev	9	52,882	8,541.97	283.87	66.37	(55.83)	-	-	-	-	-	-	23.80	-	-	-	-	-	8,860.18	
	PL-Private Lighting	2	59,049	13,382.45	-	336.62	379.28	8.46	10.06	20.80	395.21	0.26	4.14	-	-	-	-	(24.29)	29.87	14,542.86	
	PT-Transmission	11	12,412,254	499,833.02	873.45	150.00	313,659.38	17,118.89	21,178.88	6,806.05	24,114.36	380.06	4,633.01	-	11,996.24	-	-	(22,739.36)	34,590.16	912,594.14	
	SC-P PRAXAIR Transmission	1	3,945,396	240,908.37	-	-	(7,338.44)	-	-	-	72.00	-	-	-	-	-	-	-	-	233,641.93	
	SH-Small Heating	11	20,902	2,487.10	244.21	35.69	31.54	-	-	3.85	-	-	-	8.42	-	-	-	-	-	34.16	2,844.97
	TEB-Total Electric Bldg	16	2,225,762	222,845.25	1,152.14	2,299.07	(2,970.67)	-	-	25.06	4,138.09	-	-	565.18	-	-	-	-	-	187.74	228,241.86
	Oil Pipe PT-Transmission	1	1,616,000	76,157.68	-	-	71,869.98	-	-	-	-	339.36	-	-	-	-	-	(8,225.44)	-	140,141.58	
	Oil Pipe GP-General Power	5	850,426	77,020.66	347.45	-	(1,596.87)	-	-	-	-	-	-	382.69	-	-	-	-	-	76,153.93	
	Oil Pipe LP-Large Power	5	9,254,745	645,771.36	1,417.75	-	(17,213.82)	-	-	-	-	-	-	-	-	-	-	-	-	629,975.29	
Industrial Total		332	98,598,492	6,931,149.10	24,367.91	14,574.93	291,640.54	19,085.61	23,356.89	8,642.41	109,964.31	860.61	6,075.50	10,087.73	13,507.76	-	-	(35,276.38)	48,648.08	7,466,685.00	
Muni Street & Highway Lighting	CB-Commercial	421	168,162	19,607.24	9,206.89	-	394.04	45.15	56.16	19.09	-	0.53	31.56	64.67	34.77	-	-	(76.95)	148.55	29,531.70	
	GP-General Power	3	80,640	9,269.74	208.47	-	(106.86)	-	-	-	-	-	-	36.29	-	-	-	-	-	9,407.64	
	LS-Special Lighting	94	67,904	10,746.28	-	-	191.67	1.27	7.14	15.14	-	0.23	2.30	25.56	-	-	-	(65.44)	7.53	10,931.68	
	MS-Miscellaneous	2	11,295	1,122.72	39.02	-	(5.01)	-	-	-	-	-	-	-	-	-	-	-	-	1,156.73	
	PL-Private Lighting	1	8,911	2,288.11	-	-	28.30	0.73	0.85	0.72	-	0.07	1.31	-	-	-	-	(3.00)	1.04	2,318.13	
	SH-Small Heating	2	1,454	159.32	45.38	-	(2.62)	-	-	-	-	-	-	0.65	-	-	-	-	-	202.73	
	SPL-Municipal St Lighting	7	1,414,952	198,450.16	-	2,947.67	70.40	91.92	185.20	95,303.27	10.44	128.59	-	-	-	-	-	(862.31)	329.13	296,654.47	
Muni Street & Highway Lighting Total		530	1,753,318	241,643.57	9,499.76	-	3,447.19	117.55	156.07	220.15	95,303.27	11.27	163.76	127.17	34.77	-	-	(1,007.70)	486.25	350,203.08	
Other Public Authority	CB-Commercial	1,352	1,708,485	200,775.03	29,462.26	-	7,120.51	290.55	361.62	185.63	48.78	44.59	203.26	641.60	225.98	-	-	(1,688.90)	1,444.98	239,115.89	
	GP-General Power	191	7,132,189	665,124.89	12,187.14	-	12,868.75	1,543.18	840.07	425.88	1,186.02	29.55	1,348.37	2,833.37	595.67	-	-	(1,517.21)	2,259.58	699,725.26	
	LS-Special Lighting	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	PL-Private Lighting	-	1,340	419.88	-	-	4.11	0.09	0.11	0.27	-	-	0.17	-	-	-	-	(0.38)	0.39	424.64	
	SH-Small Heating	46	75,624	8,734.14	1,012.98	-	42.44	-	-	9.59	-	-	-	31.55	-	-	-	-	-	84.88	9,915.58
	TEB-Total Electric Bldg	21	504,157	55,358.71	1,371.31	-	(370.83)	-	-	16.52	-	0.77	-	222.14	-	-	-	(4.32)	123.76	56,718.06	
Other Public Authority Total		1,610	9,421,795	930,412.65	44,033.69	-	19,664.98	1,833.82	1,201.80	637.89	1,234.80	74.91	1,551.80	3,728.66	821.65	-	-	(3,210.81)	3,913.59	1,005,899.43	
Interdepartmental	CB-Commercial	152	154,019	18,576.77	992.98	-	211.84	-	-	29.78	-	-	-	61.65	-	-	-	-	-	231.80	20,104.82
	GP-General Power	6	147,761	12,826.04	277.96	-	(148.80)	-	-	5.04	-	-	-	65.19	-	-	-	-	-	48.01	13,073.44
	PL-Private Lighting	-	253	66.55	-	-	(0.20)	-	-	-	-	-	-	-	-	-	-	-	-	66.35	
Interdepartmental Total		158	302,033	31,469.36	1,270.94	-	62.84	-	-	34.82	-	-	-	126.84	-	-	-	-	-	279.81	33,244.61
Wholesale Municipalities	GFR-Chetopa	-	-	5,003.19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,003.19
	GFR-Lockwood	1	737,589	31,404.10	-	-	19,192.07	-	-	-	-	-	-	-	-	-	-	-	-	-	50,596.17
	GFR-Monett	-	-	126,137.19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	126,137.19
	GFR-Mt Vernon	-	-	280,067.54	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	280,067.54
Wholesale Municipalities Total		1	737,589	442,612.02	-	-	19,														

St	Revenue Class	Plan Description	Values																		
			Customers	KWHs	Usage	Customer Charge	Franchise Fee	Fuel	EnvRec	Riverton Rider	Property Tax	ExcessFcly	SWPP	EERC	EFF	TCR	ECP	LIAP	TaxCuts	TDC	Total Revenue
AR	Residential	NM-Net Metering	-	3,355	(353.64)	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(353.64)
AR		PL-Private Lighting	9	16,545	2,660.14	0	6.98	375.34	22.47	27.63	-	-	43.03	-	-	-	-	-	-	(120.96)	3,014.63
AR		RG-Residential	4,306	2,880,602	210,566.48	47439.99	11,448.57	64,768.26	11,682.54	14,014.82	-	-	7,557.17	-	9,613.09	-	-	-	-	(11,131.81)	365,959.11
AR	Residential Total		4,315	2,900,502	212,872.98	47439.99	11,455.55	65,143.60	11,705.01	14,042.45	-	-	7,600.20	-	9,613.09	-	-	-	(11,252.77)	-	368,620.10
AR	Commercial	CB-Commercial	636	1,004,026	67,525.82	9084.99	2,716.91	22,819.82	3,775.10	4,698.24	-	-	2,612.44	-	2,954.29	-	-	-	-	(4,150.03)	112,037.58
AR		GP-General Power	61	1,507,613	85,899.84	3713.07	309.24	34,252.98	4,537.91	4,116.29	-	-	6.00	-	3,965.04	-	-	-	-	(4,489.65)	135,227.19
AR		LS-Special Lighting	3	-	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AR		PL-Private Lighting	2	28,990	3,997.95	0	37.82	658.67	41.46	49.45	-	-	-	76.13	-	-	-	-	-	(174.88)	4,686.60
AR	Commercial Total		702	2,540,629	157,423.61	12798.06	3,063.97	57,731.47	8,354.47	8,863.98	-	6.00	6,653.61	-	5,870.76	-	-	-	(8,814.56)	-	251,951.37
AR	Industrial	CB-Commercial	1	1,048	76.33	14.35	4.97	23.81	3.94	4.90	-	-	-	2.76	-	-	-	-	-	(4.91)	129.23
AR		GP-General Power	5	649,275	37,120.88	304.35	100.00	12,401.84	1,954.32	2,163.05	-	3,101.85	1,435.59	-	1,508.44	-	-	-	-	(1,875.01)	58,215.31
AR		PL-Private Lighting	-	5,882	522.32	0	8.06	133.64	8.46	10.06	-	395.21	-	4.14	-	-	-	-	-	(24.29)	1,057.60
AR		PT-Transmission	3	6,713,292	239,402.54	873.45	100.00	152,525.99	17,118.89	21,178.88	-	6,918.05	-	4,633.01	-	11,996.24	-	-	-	(13,527.54)	441,219.51
AR	Industrial Total		9	7,369,497	277,122.07	1192.15	213.03	165,085.28	19,085.61	23,356.89	-	10,415.11	6,075.50	-	13,507.76	-	-	-	(15,431.75)	-	500,621.65
AR	Muni Street & Highway Lighting	CB-Commercial	24	12,003	775.74	344.4	-	272.69	45.15	56.16	-	-	31.56	-	34.77	-	-	-	-	(60.73)	1,499.74
AR		LS-Special Lighting	6	873	256.32	0	-	19.83	1.27	7.14	-	-	-	2.30	-	-	-	-	-	(31.90)	254.96
AR		PL-Private Lighting	-	499	64.53	0	-	11.34	0.73	0.85	-	-	-	1.31	-	-	-	-	-	(3.00)	75.76
AR		SPL-Municipal St Lighting	-	48,892	2,166.43	0	-	1,110.82	70.40	91.92	-	1,599.69	-	128.59	-	-	-	-	-	(95.32)	5,072.53
AR	Muni Street & Highway Lighting Total		30	62,267	3,263.02	344.4	-	1,414.68	117.55	156.07	-	1,599.69	-	163.76	-	34.77	-	-	-	(190.95)	6,902.99
AR	Other Public Authority	CB-Commercial	77	77,276	5,145.87	1104.95	-	1,755.70	290.55	361.62	-	-	203.26	-	225.98	-	-	-	-	(338.79)	8,749.14
AR		GP-General Power	5	512,687	19,907.83	304.35	-	11,648.25	1,543.18	840.07	-	-	1,348.37	-	595.67	-	-	-	-	(1,012.62)	35,175.10
AR		PL-Private Lighting	-	65	8.11	0	-	1.48	0.09	0.11	-	-	-	0.17	-	-	-	-	-	(0.38)	9.58
AR	Other Public Authority Total		82	590,028	25,061.81	1409.3	-	13,405.43	1,833.82	1,201.80	-	-	1,551.80	-	821.65	-	-	-	(1,351.79)	-	43,933.82
AR Total			5,138	13,462,923	675,743.49	63183.9	14,732.55	302,780.46	41,096.46	47,621.19	-	12,020.80	22,044.87	-	29,848.03	-	-	-	(37,041.82)	-	1,172,029.93

KS	Residential	NM-Net Metering	-	1,975	(121.72)	0	-	-	-	-	-	-	-	-	-	-	-	(121.72)
KS		PL-Private Lighting	11	51,092	16,004.85	0	93.91	1,091.45	-	-	85.82	-	-	-	-	-	-	129.51
KS		RG-Residential	5,544	4,422,650	287,812.51	79064.95	22,154.59	94,563.27	-	-	7,734.88	-	-	-	-	-	-	74,648.45
KS		RG-Residential Water Heat	737	705,647	43,366.16	10716.47	2,548.07	14,988.55	-	-	1,225.79	-	-	-	-	-	-	11,880.02
KS		RH-Residential Total Elec	1,908	1,949,017	111,077.03	27304.96	4,074.22	41,534.67	-	-	3,396.51	-	-	-	-	-	-	32,085.18
KS	Residential Total		8,200	7,130,381	458,138.83	117086.38	28,870.79	152,177.94	-	-	12,443.00	-	-	-	-	-	-	118,743.16
KS	Commercial	CB-Commercial	1,068	1,241,510	103,139.89	21402.66	5,260.46	26,189.76	-	-	2,141.36	-	-	-	-	-	-	16,664.05
KS		GP-General Power	65	1,784,364	127,690.67	0	725.00	38,127.11	-	-	3,122.64	663.34	-	-	-	-	-	17,443.92
KS		LS-Special Lighting	9	5,277	657.28	0	10.10	112.93	-	-	9.24	-	-	-	-	-	-	4.60
KS		NM-Net Metering	-	4,084	(67.68)	0	-	-	-	-	-	-	-	-	-	-	-	(67.68)
KS		PL-Private Lighting	18	53,370	13,367.56	0	148.87	1,129.45	-	-	92.03	69.00	-	-	-	-	-	132.76
KS		PT-Transmission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KS		SH-Small Heating	94	140,501	10,214.32	1880	508.85	3,004.29	-	-	245.87	-	-	-	-	-	-	2,176.33
KS		TEB-Total Electric Bldg	36	545,848	39,224.58	0	299.68	11,663.13	-	-	955.24	-	-	-	-	-	-	7,156.07
KS	Commercial Total		1,290	3,774,954	294,226.62	23282.66	6,952.96	80,226.67	-	-	6,566.38	732.34	-	-	-	-	-	43,577.73
KS	Industrial	CB-Commercial	8	13,587	1,147.04	160	61.22	290.77	-	-	23.77	-	-	-	-	-	-	185.06
KS		GP-General Power	26	1,007,360	82,229.00	0	275.00	21,392.55	-	-	1,762.88	-	-	-	-	-	-	13,621.09
KS		PL-Private Lighting	-	11,900	2,444.30	0	58.83	252.20	-	-	20.80	-	-	-	-	-	-	29.87
KS		PT-Transmission	5	3,889,173	161,555.92	0	50.00	80,155.86	-	-	6,806.05	10,291.26	-	-	-	-	-	34,590.16
KS		SH-Small Heating	2	2,205	160.99	40	-	47.18	-	-	3.85	-	-	-	-	-	-	34.16
KS		TEB-Total Electric Bldg	2	14,320	1,216.71	0	-	306.45	-	-	25.06	-	-	-	-	-	-	187.74
KS	Industrial Total		43	4,938,545	248,753.96	200	445.05	102,445.01	-	-	8,642.41	10,291.26	-	-	-	-	-	48,648.08
KS	Muni Street & Highway Lighting	CB-Commercial	46	10,907	962.48	920	-	233.38	-	-	19.09	-	-	-	-	-	-	148.55
KS		LS-Special Lighting	11	8,662	1,106.71	0	-	185.37	-	-	15.14	-	-	-	-	-	-	7.53
KS		PL-Private Lighting	-	413	117.46	0	-	8.79	-	-	0.72	-	-	-	-	-	-	1.04
KS		SPL-Municipal St Lighting	-	105,829	10,202.50	0	-	2,181.13	-	-	185.20	4,064.51	-	-	-	-	-	329.13
KS	Muni Street & Highway Lighting Total		57	125,811	12,389.15	920	-	2,608.67	-	-	220.15	4,064.51	-	-	-	-	-	486.25
KS	Other Public Authority	CB-Commercial	84	106,094	8,969.22	1702	-	2,270.42	-	-	185.63	48.78	-	-	-	-	-	1,444.98
KS		GP-General Power	12	243,358	17,696.90	0	-	5,207.87	-	-	425.88	-	-	-	-	-	-	2,259.58
KS		LS-Special Lighting	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KS		PL-Private Lighting	-	157	39.52	0	-	3.36	-	-	0.27	-	-	-	-	-	-	0.39
KS		SH-Small Heating	3	5,480	403.26	60	-	117.27	-	-	9.59	-	-	-	-	-	-	84.88
KS		TEB-Total Electric Bldg	1	9,440	810.04	0	-	202.02	-	-	16.52	-	-	-	-	-	-	123.76
KS	Other Public Authority Total		100	364,529	27,918.94	1762	-	7,800.94	-	-	637.89	48.78	-	-	-	-	-	3,913.59
KS	Interdepartmental	CB-Commercial	13	17,019	1,415.38	40	-	364.21	-	-	29.78	-	-	-	-	-	-	231.80
KS		GP-General Power	2	2,880	1,121.92	0	-	61.64	-	-	5.04	-	-	-	-	-	-	48.01
KS	Interdepartmental Total		15	19,899	2,537.30	40	-	425.85	-	-	34.82	-	-	-	-	-	-	279.81
KS	Wholesale Municipalities	GFR-Chetopa	-	-	5,003.19	0	-	-	-	-	-	-	-	-	-	-	-	5,003.19
KS	Wholesale Municipalities Total		-	-	5,003.19	0	-	-	-	-	-	-	-	-	-	-	-	5,003.19

KS Total			9,705	16,354,119	1,048,967.99	143291.04	36,268.80	345,685.08	-	-	28,544.65	15,136.89	-	-	-	-	-	215,648.62	1,833,543.07	
MO	Residential	NM-Net Metering	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MO		PL-Private Lighting	125	338,290	117,892.71	0	667.81	(295.35)	-	-	-	26.47	-	-	-	-	-	28.88	118,320.52	
MO		RGL-Residential Pilot	494	358,811	44,162.55	0	1,418.69	(371.45)	-	-	-	-	161.39	-	-	-	-	-	45,371.18	
MO		RG-Residential	133,843	113,475,899	13,839,585.83	1753775.25	472,926.56	(121,067.36)	-	-	-	-	51,040.40	-	-	-	-	(130.50)	155.98	15,996,286.16
MO	Residential Total		134,462	114,173,000	14,001,641.09	1753775.25	475,013.06	(121,734.16)	-	-	-	26.47	-	-	-	-	-	(101.62)	155.98	16,159,977.86
MO	Commercial	CB-Commercial	16,965	23,001,699	2,831,054.51	384867.82	100,095.84	(25,362.88)	-	-	-	55.90	-	-	-	-	-	50.20	-	3,301,067.00
MO		GP-General Power	1,481	49,400,566	4,977,419.34	103983.46	61,920.97	(53,970.35)	-	-	-	9,804.76	-	-	-	-	-	-	-	5,119,654.58
MO		LP-Large Power	9	10,674,678	774,050.76	2551.95	1,844.78	(16,130.28)	-	-	-	42,246.38	-	-	-	-	-	-	-	806,711.48
MO		LS-Special Lighting	44	17,482	3,155.93	0	52.91	(19.39)	-	-	-	-	-	-	-	-	-	-	-	3,197.15
MO		MS-Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO		PL-Private Lighting	109	643,376	194,086.89	0	2,461.68	(543.81)	-	-	-	509.89	-	-	-	-	-	-	-	196,515.01
MO		SH-Small Heating	3,001	5,327,965	613,643.71	68239.43	18,523.43	(5,870.37)	-	-	-	2,356.40	-	-	-	-	-	-	-	696,892.60
MO		TEB-Total Electric Bldg	903	22,839,007	2,414,998.03	62862.98	29,953.19	(26,584.70)	-	-	-	1,132.76	-	-	-	-	-	-	-	2,492,134.40
MO	Commercial Total		22,512	111,904,773	11,808,409.17	622505.64	214,852.80	(128,481.78)	-	-	-	53,749.69	-	-	-	-	-	50.20	-	12,616,172.22
MO	Industrial	CB-Commercial	60	157,829	19,404.38	1393.92	820.41	(152.91)	-	-	-	395.66	-	-	-	-	-	-	-	21,928.98
MO		GP-General Power	134	13,403,282	1,274,162.46	9629.92	9,387.66	(20,683.48)	-	-	-	12,701.49	-	-	-	-	-	-	-	1,289,443.12
MO		LP-Large Power	30	52,547,783	3,700,971.41	8506.5	960.00	(95,893.02)	-	-	-	62,999.82	-	-	-	-	-	-	-	3,682,339.76
MO		PFM-Feed Mill/Grain Elev	9	52,882	8,541.97	283.87	66.37	(55.83)	-	-	-	-	-	-	-	-	-	-	-	8,860.18
MO		PL-Private Lighting	2	40,208	10,109.51	0	269.73	(55.09)	-	-	-	-	-	-	-	-	-	-	-	10,324.15
MO		SC-P PRAXAIR Transmission	1	3,945,396	240,908.37	0	-	(7,338.44)	-	-	-	72.00	-	-	-	-	-	-	-	233,641.93
MO		SH-Small Heating	9	18,697	2,326.11	204.21	35.69	(15.64)	-	-	-	-	-	-	-	-	-	-	-	2,558.79
MO		TEB-Total Electric Bldg	14	2,211,442	221,628.54	1152.14	2,299.07	(3,277.12)	-	-	-	4,138.09	-	-	-	-	-	-	-	226,505.90
MO		Oil Pipe GP-General Power	5	850,426	77,020.66	347.45	-	(1,596.87)	-	-	-	-	-	-	-	-	-	-	-	76,153.93
MO		Oil Pipe LP-Large Power	5	9,254,745	645,771.36	1417.75	-	(17,213.82)	-	-	-	-	-	-	-	-	-	-	-	629,975.29
MO	Industrial Total		269	82,482,690	6,200,844.77	22935.76	13,838.93	(146,282.22)	-	-	-	80,307.06	-	-	-	-	-	-	-	6,181,732.03
MO	Muni Street & Highway Lighting	CB-Commercial	340	144,060	17,725.26	7702.49	-	(166.64)	-	-	-	-	-	-	-	-	-	-	-	25,325.78
MO		GP-General Power	3	80,640	9,269.74	208.47	-	(106.86)	-	-	-	-	-	-	-	-	-	-	-	9,407.64
MO		LS-Special Lighting	76	57,409	9,227.40	0	-	(57.63)	-	-	-	-	-	-	-	-	-	-	-	9,195.33
MO		MS-Miscellaneous	2	11,295	1,122.72	39.02	-	(5.01)	-	-	-	-	-	-	-	-	-	-	-	1,156.73
MO		PL-Private Lighting	-	7,678	2,021.58	0	-	(6.56)	-	-	-	-	-	-	-	-	-	-	-	2,015.02
MO		SH-Small Heating	2	1,454	159.32	45.38	-	(2.62)	-	-	-	-	-	-	-	-	-	-	-	202.73
MO		SPL-Municipal St Lighting	7	1,216,751	180,575.13	0	-	(2,311.89)	-	-	-	88,606.91	-	-	-	-	-	-	-	266,870.15
MO	Muni Street & Highway Lighting Total		430	1,519,287	220,101.15	7995.36	-	(2,657.21)	-	-	-	88,606.91	-	-	-	-	-	-	-	314,173.38
MO	Other Public Authority	CB-Commercial	1,118	1,425,985	176,934.27	25175.31	-	(1,459.40)	-	-	-	-	-	-	-	-	-	-	-	201,291.78
MO		GP-General Power	168	6,296,304	620,398.78	11882.79	-	(7,654.65)	-	-	-	1,186.02	-	-	-	-	-	-	-	628,646.31
MO		LS-Special Lighting	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO		PL-Private Lighting	-	1,118	372.25	0	-	(0.73)	-	-	-	-	-	-	-	-	-	-	-	371.52
MO		SH-Small Heating	43	70,144	8,330.88	952.98	-	(74.83)	-	-	-	-	-	-	-	-	-	-	-	9,240.58
MO		TEB-Total Electric Bldg	19	493,607	54,436.97	1320.31	-	(623.84)	-	-	-	-	-	-	-	-	-	-	-	55,355.58
MO	Other Public Authority Total		1,348	8,287,158	860,473.15	39331.39	-	(9,813.45)	-	-	-	1,186.02	-	-	-	-	-	-	-	894,905.77
MO	Interdepartmental	CB-Commercial	139	137,000	17,161.39	952.98	-	(152.37)	-	-	-	-	-	-	-	-	-	-	-	18,023.65
MO		GP-General Power	4	144,881	11,704.12	277.96	-	(210.44)	-	-	-	65.19	-	-	-	-	-	-	-	11,836.83
MO		PL-Private Lighting	-	253	66.55	0	-	(0.20)	-	-	-	-	-	-	-	-	-	-	-	66.35
MO	Interdepartmental Total		143	282,134	28,932.06	1230.94	-	(363.01)	-	-	-	-	-	-	-	-	-	-	-	29,926.83
MO	Wholesale Municipalities	GFR-Lockwood	1	737,589	31,404.10	0	-	19,192.07	-	-	-	-	-	-	-	-	-	-	-	50,596.17
MO		GFR-Monett	-	-	126,137.19	0	-	-	-	-	-	-	-	-	-	-	-	-	-	126,137.19
MO		GFR-Mt Vernon	-	-	280,067.54	0	-	-	-	-	-	-	-	-	-	-	-	-	-	280,067.54
MO	Wholesale Municipalities Total		1	737,589	437,608.83	0	-	19,192.07	-	-	-	-	-	-	-	-	-	-	-	456,800.90

MO Total			159,165	319,386,630	33,558,010.22	2447774.34	703,704.79	(390,139.76)	-	-	-	223,876.15	-	-	110,358.69	-	-	-	(51.42)	155.98	36,653,688.99
OK	Residential	PL-Private Lighting	6	33,255	8,115.97	0	-	1,534.21	-	-	-	9.29	-	-	-	-	-	-	-	-	9,659.47
OK		RG-Residential	2,882	2,301,092	182,769.55	36263.1	9,457.53	105,436.76	-	-	-	1,419.25	-	0.30	-	6.23	-	-	(21,606.54)	-	313,746.18
OK		RH-Residential Total Elec	917	989,368	59,077.26	11520.81	1,783.55	45,392.94	-	-	-	592.89	-	-	-	-	-	-	(5,877.00)	-	112,490.45
OK	Residential Total		3,805	3,323,715	249,962.78	47783.91	11,241.08	152,363.91	-	-	-	2,021.43	-	0.30	-	6.23	-	-	(27,483.54)	-	435,896.10
OK	Commercial	CB-Commercial	740	951,288	92,187.33	14732.7	2,848.77	43,538.98	-	-	-	426.63	-	-	-	-	-	-	(12,909.09)	-	140,825.32
OK		GP-General Power	62	1,525,003	112,215.87	0	-	70,047.94	-	-	-	564.25	-	-	-	-	-	-	(9,638.01)	-	173,190.05
OK		LS-Special Lighting	9	1,450	216.92	0	4.00	66.68	-	-	-	0.34	-	-	-	-	-	-	(50.66)	-	237.28
OK		PL-Private Lighting	8	44,592	9,087.68	0	-	2,045.93	-	-	-	10.77	-	-	-	-	-	-	-	-	11,144.38
OK		PT-Transmission	1	1,531,200	70,707.60	0	-	68,098.59	-	-	-	4,665.22	321.55	-	-	-	-	-	(7,793.81)	-	135,999.15
OK		TEB-Total Electric Bldg	28	317,164	20,321.05	1448.4	-	14,568.29	-	-	-	218.81	-	-	-	-	-	-	(1,233.76)	-	35,322.79
OK		NEB-Optional Net Billing	1	-	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OK	Commercial Total		849	4,370,697	304,736.45	16181.1	2,852.77	198,366.41	-	-	-	4,665.22	1,542.35	-	-	-	-	-	(31,625.33)	-	496,718.97
OK	Industrial	CB-Commercial	2	-	0.52	40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40.52
OK		GP-General Power	5	380,912	29,089.22	0	77.92	17,496.43	-	-	-	2,045.83	140.93	-	-	-	-	-	(2,407.37)	-	46,442.96
OK		PL-Private Lighting	-	1,059	306.32	0	-	48.53	-	-	-	0.26	-	-	-	-	-	-	-	-	355.11
OK		PT-Transmission	3	1,809,789	98,874.56	0	-	80,977.53	-	-	-	6,905.05	380.06	-	-	-	-	-	(9,211.82)	-	177,925.38
OK		Oil Pipe PT-Transmission	1	1,616,000	76,157.68	0	-	71,869.98	-	-	-	339.36	-	-	-	-	-	-	(8,225.44)	-	140,141.58
OK	Industrial Total		11	3,807,760	204,428.30	40	77.92	170,392.47	-	-	-	8,950.88	860.61	-	-	-	-	-	(19,844.63)	-	364,905.55
OK	Muni Street & Highway Lighting	CB-Commercial	11	1,192	143.76	240	-	54.61	-	-	-	0.53	-	-	-	-	-	-	(16.22)	-	422.68
OK		LS-Special Lighting	1	960	155.85	0	-	44.10	-	-	-	0.23	-	-	-	-	-	-	(33.54)	-	166.64
OK		PL-Private Lighting	1	321	84.54	0	-	14.73	-	-	-	0.07	-	-	-	-	-	-	-	-	99.34
OK		SPL-Municipal St Lighting	-	43,480	5,506.10	0	-	1,967.61	-	-	-	1,032.16	10.44	-	-	-	-	-	(766.99)	-	7,749.32
OK	Muni Street & Highway Lighting Total		13	45,953	5,890.25	240	-	2,081.05	-	-	-	1,032.16	11.27	-	-	-	-	-	(816.75)	-	8,437.98
OK	Other Public Authority	CB-Commercial	73	99,130	9,725.67	1480	-	4,553.79	-	-	-	44.59	-	-	-	-	-	-	(1,350.11)	-	14,453.94
OK		GP-General Power	6	79,840	7,121.38	0	-	3,667.28	-	-	-	29.55	-	-	-	-	-	-	(504.59)	-	10,313.62
OK		TEB-Total Electric Bldg	1	1,110	111.70	51	-	50.99	-	-	-	0.77	-	-	-	-	-	-	(4.32)	-	210.14
OK	Other Public Authority Total		80	180,080	16,958.75	1531	-	8,272.06	-	-	-	74.91	-	-	-	-	-	-	(1,859.02)	-	24,977.70
OK Total			4,758	11,728,205	781,976.53	65776.01	14,171.77	531,475.90	-	-	-	14,648.26	4,510.57	-	0.30	-	6.23	-	(81,629.27)	-	1,330,936.30
Grand Total			178,766	360,931,878	36,064,698.23	2720025.29	768,877.91	789,801.68	41,096.46	47,621.19	28,544.65	265,682.10	4,510.57	22,044.87	110,358.99	29,848.03	6.23	-	(118,722.51)	215,804.60	40,990,198.29

Revenue Class	Plan Description	Values																		Total Revenue
		Customers	KWHs	Usage	Customer Charge	Franchise Fee	Fuel	EnvRec	Riverton Rider	Property Tax	ExcessFdcty	SWPP	EERC	EFF	TCR	ECP	LIAP	Tax Cuts	TDC	
Residential	NM-Net Metering	-	4,810	(260.71)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(260.71)	
	PL-Private Lighting	158	434,648	149,888.19	-	769.24	3,324.70	21.97	26.96	85.56	26.47	9.28	42.10	-	-	-	-	(117.65)	129.16	
	RGL-Residential Pilot	489	438,070	54,912.10	-	1,819.04	(5.25)	-	-	-	-	-	197.17	-	-	-	-	-	-	
	RG-Residential	146,765	171,555,346	20,706,441.42	1,915,325.37	720,314.33	460,308.36	18,968.57	22,772.08	12,179.61	-	2,109.89	12,197.49	70,383.40	17,193.24	-	-	(51,062.63)	117,611.14	
	RG-Residential Water Heat	740	1,068,116	65,558.19	10,636.71	3,853.91	29,989.48	-	-	1,860.59	-	-	-	-	-	-	-	-	18,029.58	
	RH-Residential Total Elec	2,835	4,027,978	253,391.92	38,787.86	8,190.39	137,793.25	-	-	4,579.74	-	-	841.48	-	-	-	-	(8,343.17)	43,254.00	
	NEB-Optional Net Billing	1	1,414	(3.55)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3.55)	
Residential Total		150,988	177,530,382	21,229,927.56	1,964,749.94	734,946.91	631,410.54	18,990.54	22,799.04	18,705.50	26.47	2,960.65	12,239.59	70,580.57	17,193.24	-	-	(59,523.45)	179,023.88	24,844,030.98
Commercial	CB-Commercial	19,403	33,430,180	4,074,084.93	429,953.57	134,028.18	138,823.37	4,934.61	6,141.82	3,182.80	55.90	572.09	3,400.28	13,009.59	4,262.98	-	-	(25,367.28)	24,770.50	
	GP-General Power	1,674	61,914,375	6,056,813.46	106,832.51	67,852.04	194,824.55	5,170.19	4,347.35	4,011.55	10,474.10	749.89	4,517.44	23,196.97	3,358.62	-	-	(18,330.78)	19,520.63	
	LP-Large Power	9	11,717,100	1,015,695.85	2,551.95	2,004.42	-	-	-	-	42,246.38	-	-	2,199.02	-	-	-	-	-	
	LS-Special Lighting	62	21,482	3,685.90	-	55.31	135.67	-	-	4.89	-	0.26	-	7.78	-	-	-	(38.65)	2.42	
	MS-Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	NM-Net Metering	-	3,500	(95.87)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(95.87)	
	PL-Private Lighting	135	767,703	219,974.22	-	2,674.75	4,196.43	41.72	49.74	92.61	578.89	10.79	76.58	0.36	-	-	-	(166.27)	133.58	
	PT-Transmission	1	1,910,400	86,229.60	-	-	86,239.28	-	-	-	4,665.22	401.18	-	-	-	-	-	(9,723.94)	-	
	SH-Small Heating	3,091	6,689,468	821,817.05	70,012.36	23,997.06	5,295.18	-	-	336.01	-	-	-	2,880.17	-	-	-	-	2,974.39	
	TEB-Total Electric Bldg	966	27,745,800	3,073,777.84	64,154.30	38,546.16	36,948.17	-	-	1,074.90	1,132.76	305.11	-	11,502.67	-	-	-	(1,719.99)	8,052.42	
	NEB-Optional Net Billing	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Commercial Total		25,342	144,200,008	15,351,982.98	673,504.69	269,157.92	466,462.65	10,146.52	10,538.91	8,702.76	59,153.25	2,039.32	7,994.30	52,796.56	7,621.60	-	-	(55,346.91)	55,453.94	16,920,208.49
Industrial	CB-Commercial	72	192,596	23,537.74	1,585.58	947.04	608.91	6.44	8.02	35.38	395.66	-	4.51	73.68	5.57	-	-	(8.64)	275.40	
	GP-General Power	170	16,975,632	1,654,838.01	9,758.23	11,164.45	65,027.99	2,229.50	2,423.42	2,222.50	16,406.85	152.83	1,480.12	4,712.10	1,855.59	-	-	(5,208.55)	14,154.03	
	LP-Large Power	30	56,274,102	4,956,477.36	8,506.50	960.00	(362.68)	-	-	-	62,999.82	-	-	5,237.22	-	-	-	-	5,033,818.22	
	PFM-Feed Mill/Grain Elev	9	59,019	10,344.25	248.85	230.83	-	-	-	-	-	-	-	26.57	-	-	-	-	10,850.50	
	PL-Private Lighting	2	58,881	13,335.29	-	336.09	496.62	8.46	10.06	20.80	395.21	0.26	4.14	-	-	-	-	(24.29)	29.87	
	PT-Transmission	11	13,279,002	622,008.31	873.45	150.00	339,368.12	18,275.57	21,764.50	7,308.03	24,114.36	406.58	4,879.17	-	16,550.59	-	-	(29,567.98)	36,888.86	
	SC-P PRAXAIR Transmission	1	5,818,095	404,550.45	-	-	-	-	-	-	72.00	-	-	-	-	-	-	-	404,622.45	
	SH-Small Heating	11	23,281	2,825.08	244.21	41.04	40.57	-	-	2.52	-	-	-	9.81	-	-	-	-	22.27	
	TEB-Total Electric Bldg	16	1,993,017	238,397.97	1,152.14	3,009.58	315.95	-	-	19.60	4,138.09	-	-	582.58	-	-	-	-	146.83	
	Oil Pipe PT-Transmission	1	1,684,000	77,949.08	-	-	76,019.13	-	-	-	-	-	353.64	-	-	-	-	(8,571.56)	-	
	Oil Pipe GP-General Power	5	961,094	94,482.70	347.45	-	-	-	-	-	-	-	-	432.49	-	-	-	-	95,262.64	
	Oil Pipe LP-Large Power	5	7,769,929	743,561.16	1,417.75	-	-	-	-	-	-	-	-	-	-	-	-	-	744,978.91	
Industrial Total		333	105,088,648	8,842,307.40	24,134.16	16,839.03	481,514.61	20,519.97	24,206.00	9,608.83	108,521.99	913.31	6,367.94	11,074.45	18,411.75	-	-	(43,381.02)	51,517.26	9,572,555.68
Muni Street & Highway Lighting	CB-Commercial	419	196,102	23,954.93	8,568.16	-	789.96	55.54	69.13	23.54	-	0.75	38.85	74.73	48.00	-	-	(109.42)	183.26	
	GP-General Power	3	116,640	13,501.48	208.47	-	-	-	-	-	-	-	-	52.49	-	-	-	-	13,762.44	
	LS-Special Lighting	93	65,206	10,175.74	-	-	248.27	2.27	12.97	11.55	-	0.07	4.18	25.44	-	-	-	(49.93)	5.74	
	MS-Miscellaneous	2	11,295	1,122.72	39.02	-	-	-	-	-	-	-	-	-	-	-	-	-	1,161.74	
	PL-Private Lighting	1	8,988	2,311.34	-	-	39.38	0.73	0.85	0.86	-	0.07	1.31	-	-	-	-	(3.00)	1.23	
	SH-Small Heating	2	1,363	169.58	45.38	-	(0.08)	-	-	-	-	-	-	0.62	-	-	-	-	215.50	
	SPL-Municipal St Lighting	7	1,359,811	210,956.70	-	-	4,912.71	64.37	84.03	169.36	95,385.22	9.54	117.57	-	-	-	-	(796.58)	300.98	
Muni Street & Highway Lighting Total		527	1,759,405	262,192.49	8,861.03	-	5,990.24	122.91	166.98	205.31	95,385.22	10.43	161.91	153.28	48.00	-	-	(958.93)	491.21	372,830.08
Other Public Authority	CB-Commercial	1,352	1,724,665	204,444.38	29,325.98	-	12,153.65	387.14	481.82	292.73	48.78	49.82	270.75	604.69	333.93	-	-	(2,043.51)	2,278.22	
	GP-General Power	190	7,488,943	719,340.14	11,978.67	-	23,275.33	1,564.85	779.34	488.50	1,186.02	30.49	1,367.29	2,973.34	602.13	-	-	(1,725.21)	2,351.52	
	LS-Special Lighting	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	PL-Private Lighting	-	1,340	419.88	-	-	5.91	0.09	0.11	0.27	-	-	0.17	-	-	-	-	(0.38)	0.39	
	SH-Small Heating	46	99,913	11,773.82	1,022.31	-	350.22	-	21.77	-	-	-	-	39.36	-	-	-	-	192.70	
	TEB-Total Electric Bldg	21	635,858	75,364.93	1,371.31	-	510.83	-	24.78	-	-	1.71	-	278.63	-	-	-	(9.63)	185.64	
Other Public Authority Total		1,609	9,950,719	1,011,343.15	43,698.27	-	36,295.94	1,952.08	1,261.27	828.05	1,234.80	82.02	1,638.21	3,896.02	936.06	-	-	(3,778.73)	5,008.47	1,104,395.61
Interdepartmental	CB-Commercial	152	161,846	20,096.67	992.98	-	304.76	-	-	19.13	-	-	-	67.89	-	-	-	-	148.84	
	GP-General Power	6	189,083	16,726.77	277.96	-	75.33	-	-	5.32	-	-	-	83.72	-	-	-	-	39.40	
	PL-Private Lighting	-	253	66.55	-	-	-	-	-	-	-	-	-	-	-	-	-	-	66.55	
Interdepartmental Total		158	351,182	36,889.99	1,270.94	-	380.09	-	-	24.45	-	-	-	151.61	-	-	-	-	188.24	38,905.32
Wholesale Municipalities	GFR-Chetopa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	GFR-Lockwood	1	1,021,277	56,176.79	-	-	28,238.31	-	-	-	-	-	-	-	-	-	-	-	-	
	GFR-Monett	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	GFR-Mt Vernon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Wholesale Municipalities Total		1	1,021,277	56,176.79	-	-	28,238.31	-	-	-	-	-	-	-	-	-	-	-	-	84,415.10
Grand Total		178,958	439,901,621.00	46,790,820.36	2,716,219.03	1,020,943.86	1,650,292.38	51,732.02	58,972.20	38,074.90	264,321.73	6,005.73	28,401.95	138,652.49	44,210.65	-	-	(162,989.04)	291,683.00	

St	Revenue Class	Plan Description	Values																				
			Customers	KWHs	Usage	Customer Charge	Franchise Fee	Fuel	EnvRec	Riverton Rider	Property Tax	ExcessFcly	SWPP	EERC	EFF	TCR	ECP	LIAP	TaxCuts	TDC	Total Revenue		
AR	Residential	NM-Net Metering	-	2,255	(184.38)	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(184.38)		
AR		PL-Private Lighting	9	16,173	2,589.74	0	6.98	366.73	21.97	26.96	-	-	42.10	-	-	-	-	-	-	-	(117.65)	2,936.83	
AR		RG-Residential	4,315	4,668,502	366,233.50	47651.19	18,954.17	105,373.33	18,968.57	22,772.08	-	-	12,197.49	-	17,193.24	-	-	-	-	-	-	(17,858.03)	591,485.54
AR	Residential Total		4,324	4,686,930	368,638.86	47651.19	18,961.15	105,740.06	18,990.54	22,799.04	-	-	12,239.59	-	17,193.24	-	-	-	-	-	(17,975.68)	594,237.99	
AR	Commercial	CB-Commercial	637	1,312,375	112,031.86	9109.86	4,047.77	29,817.27	4,934.61	6,141.82	-	-	3,400.28	-	4,262.98	-	-	-	-	-	(6,562.29)	167,184.16	
AR		GP-General Power	61	1,717,666	106,492.93	3713.07	345.76	39,025.39	5,170.19	4,347.35	-	-	6.00	-	4,517.44	-	-	-	-	-	-	(5,521.27)	161,455.48
AR		LS-Special Lighting	3	-	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AR		PL-Private Lighting	3	29,158	4,028.06	0	37.82	662.45	41.72	49.74	-	-	-	-	76.58	-	-	-	-	-	-	(173.85)	4,722.52
AR	Commercial Total		704	3,059,199	222,552.85	12822.93	4,431.35	69,505.11	10,146.52	10,538.91	-	-	6.00	-	7,994.30	-	-	-	-	-	(12,257.41)	333,362.16	
AR	Industrial	CB-Commercial	1	1,713	145.13	14.35	8.57	38.92	6.44	8.02	-	-	-	4.51	-	5.57	-	-	-	-	(8.64)	222.87	
AR		GP-General Power	5	740,699	51,550.80	304.35	100.00	12,786.45	2,229.50	2,423.42	-	3,101.85	-	1,480.12	-	1,855.59	-	-	-	-	(2,597.93)	73,234.15	
AR		PL-Private Lighting	-	5,882	522.32	0	8.06	133.64	8.46	10.06	-	-	395.21	-	4.14	-	-	-	-	-	-	(24.29)	1,057.60
AR		PT-Transmission	3	7,166,892	349,273.68	873.45	100.00	162,831.79	18,275.57	21,764.50	-	6,918.05	-	4,879.17	-	16,550.59	-	-	-	-	(19,713.29)	561,753.51	
AR	Industrial Total		9	7,915,186	401,491.93	1192.15	216.63	175,790.80	20,519.97	24,206.00	-	-	10,415.11	-	6,367.94	-	-	-	-	-	(22,344.15)	636,268.13	
AR	Muni Street & Highway Lighting	CB-Commercial	24	14,774	1,256.38	344.4	-	335.65	55.54	69.13	-	-	-	38.85	-	48.00	-	-	-	-	(86.77)	2,061.18	
AR		LS-Special Lighting	6	1,587	322.55	0	-	36.06	2.27	12.97	-	-	-	4.18	-	-	-	-	-	-	(40.15)	337.88	
AR		PL-Private Lighting	-	499	64.53	0	-	11.34	0.73	0.85	-	-	-	1.31	-	-	-	-	-	-	(3.00)	75.76	
AR		SPL-Municipal St Lighting	-	44,702	2,166.43	0	-	1,015.62	64.37	84.03	-	1,599.69	-	117.57	-	-	-	-	-	-	(95.32)	4,952.39	
AR	Muni Street & Highway Lighting Total		30	61,562	3,809.89	344.4	-	1,398.67	122.91	166.98	-	1,599.69	-	161.91	-	48.00	-	-	-	-	(225.24)	7,427.21	
AR	Other Public Authority	CB-Commercial	77	102,954	8,765.19	1104.95	-	2,339.10	387.14	481.82	-	-	-	270.75	-	333.93	-	-	-	-	(534.96)	13,147.92	
AR		GP-General Power	5	519,882	23,736.40	304.35	-	11,811.71	1,564.85	779.34	-	-	-	1,367.29	-	602.13	-	-	-	-	(1,204.44)	38,961.63	
AR		PL-Private Lighting	-	65	8.11	0	-	1.48	0.09	0.11	-	-	-	0.17	-	-	-	-	-	-	-	(0.38)	9.58
AR	Other Public Authority Total		82	622,901	32,509.70	1409.3	-	14,152.29	1,952.08	1,261.27	-	-	1,638.21	-	936.06	-	-	-	-	-	(1,739.78)	52,119.13	
AR Total			5,149	16,345,778	1,029,003.23	63419.97	23,609.13	366,586.93	51,732.02	58,972.20	-	-	12,020.80	-	28,401.95	-	-	-	-	-	(54,542.26)	1,623,414.62	

KS	Residential	NM-Net Metering	-	2,555	(76.33)	0	-	-	-	-	-	-	-	-	-	-	(76.33)	
KS		PL-Private Lighting	14	50,952	15,955.82	0	93.06	1,434.65	-	-	85.56	-	-	-	-	-	129.16	17,698.25
KS		RG-Residential	5,550	6,966,223	444,878.83	79188.79	34,843.77	196,377.33	-	-	12,179.61	-	-	-	-	-	117,546.04	885,014.37
KS		RG-Residential Water Heat	740	1,068,116	65,558.19	10636.71	3,853.91	29,989.48	-	-	1,860.59	-	-	-	-	-	18,029.58	129,928.46
KS		RH-Residential Total Elec	1,917	2,623,776	149,762.07	27300.35	5,751.60	73,809.75	-	-	4,579.74	-	-	-	-	-	43,254.00	304,457.51
KS	Residential Total		8,221	10,711,622	676,078.58	117125.85	44,542.34	301,611.21	-	-	18,705.50	-	-	-	-	-	178,958.78	1,337,022.26
KS	Commercial	CB-Commercial	1,064	1,835,511	152,805.50	21468	7,367.45	51,338.27	-	-	3,182.80	-	-	-	-	-	24,770.50	260,932.52
KS		GP-General Power	65	2,292,315	152,332.80	0	725.00	64,166.81	-	-	4,011.55	663.34	-	-	-	-	19,520.63	241,420.13
KS		LS-Special Lighting	6	2,795	362.79	0	(2.64)	85.47	-	-	4.89	-	-	-	-	-	2.42	452.93
KS		NM-Net Metering	-	3,500	(95.87)	0	-	-	-	-	-	-	-	-	-	-	-	(95.87)
KS		PL-Private Lighting	18	53,125	13,335.87	0	151.14	1,497.57	-	-	92.61	69.00	-	-	-	-	133.58	15,279.77
KS		PT-Transmission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KS		SH-Small Heating	94	192,018	13,849.70	1900	700.09	5,402.98	-	-	336.01	-	-	-	-	-	2,974.39	25,163.17
KS		TEB-Total Electric Bldg	36	614,220	43,687.59	0	289.85	17,327.14	-	-	1,074.90	-	-	-	-	-	8,052.42	70,431.90
KS	Commercial Total		1,283	4,993,484	376,278.38	23368	9,230.89	139,818.24	-	-	8,702.76	732.34	-	-	-	-	55,453.94	613,584.55
KS	Industrial	CB-Commercial	8	20,220	1,697.55	160	62.45	570.41	-	-	35.38	-	-	-	-	-	275.40	2,801.19
KS		GP-General Power	26	1,270,000	92,321.66	0	275.00	33,906.28	-	-	2,222.50	-	-	-	-	-	14,154.03	142,879.47
KS		PL-Private Lighting	-	11,900	2,447.80	0	59.90	314.61	-	-	20.80	-	-	-	-	-	29.87	2,872.98
KS		PT-Transmission	5	4,176,021	170,373.87	0	50.00	89,366.85	-	-	7,308.03	10,291.26	-	-	-	-	36,888.86	314,278.87
KS		SH-Small Heating	2	1,438	107.56	40	-	40.57	-	-	2.52	-	-	-	-	-	22.27	212.92
KS		TEB-Total Electric Bldg	2	11,200	976.88	0	-	315.95	-	-	19.60	-	-	-	-	-	146.83	1,459.26
KS	Industrial Total		43	5,490,779	267,925.32	200	447.35	124,514.67	-	-	9,608.83	10,291.26	-	-	-	-	51,517.26	464,504.69
KS	Muni Street & Highway Lighting	CB-Commercial	45	13,455	1,367.44	308.07	-	379.77	-	-	23.54	-	-	-	-	-	183.26	2,262.08
KS		LS-Special Lighting	10	6,603	734.53	0	-	199.50	-	-	11.55	-	-	-	-	-	5.74	951.32
KS		PL-Private Lighting	-	490	140.69	0	-	13.39	-	-	0.86	-	-	-	-	-	1.23	156.17
KS		SPL-Municipal St Lighting	-	96,780	10,204.76	0	-	2,071.08	-	-	169.36	4,064.51	-	-	-	-	300.98	16,810.69
KS	Muni Street & Highway Lighting Total		55	117,328	12,447.42	308.07	-	2,663.74	-	-	205.31	4,064.51	-	-	-	-	491.21	20,180.26
KS	Other Public Authority	CB-Commercial	84	167,272	14,042.87	1698.66	-	4,718.73	-	-	292.73	48.78	-	-	-	-	2,278.22	23,079.99
KS		GP-General Power	11	279,141	19,309.01	0	-	7,874.58	-	-	488.50	-	-	-	-	-	2,351.52	30,023.61
KS		LS-Special Lighting	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KS		PL-Private Lighting	-	157	39.52	0	-	4.43	-	-	0.27	-	-	-	-	-	0.39	44.61
KS		SH-Small Heating	3	12,440	891.26	69.33	-	350.93	-	-	21.77	-	-	-	-	-	192.70	1,525.99
KS		TEB-Total Electric Bldg	1	14,160	1,103.84	0	-	399.45	-	-	24.78	-	-	-	-	-	185.64	1,713.71
KS	Other Public Authority Total		99	473,170	35,386.50	1767.99	-	13,348.12	-	-	828.05	48.78	-	-	-	-	5,008.47	56,387.91
KS	Interdepartmental	CB-Commercial	13	10,928	912.08	40	-	308.28	-	-	19.13	-	-	-	-	-	148.84	1,428.33
KS		GP-General Power	2	3,040	1,127.36	0	-	85.76	-	-	5.32	-	-	-	-	-	39.40	1,257.84
KS	Interdepartmental Total		15	13,968	2,039.44	40	-	394.04	-	-	24.45	-	-	-	-	-	188.24	2,686.17
KS	Wholesale Municipalities	GFR-Chetopa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KS	Wholesale Municipalities Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

KS Total			9,716	21,800,351	1,370,155.64	142809.91	54,220.58	582,350.02	-	-	38,074.90	15,136.89	-	-	-	-	-	291,617.90	2,494,365.84
MO	Residential	NM-Net Metering	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO		PL-Private Lighting	127	334,242	123,181.69	0	669.20	0.62	-	-	-	26.47	-	-	-	-	-	-	123,877.98
MO		RGL-Residential Pilot	489	438,070	54,912.10	0	1,819.04	(5.25)	-	-	-	-	-	-	-	-	-	-	56,923.06
MO		RG-Residential	134,015	156,402,904	19,603,175.67	1752282.73	652,173.48	(1,887.35)	-	-	-	-	70,383.29	-	-	-	(63.24)	65.10	22,076,129.68
MO	Residential Total		134,631	157,175,216	19,781,269.46	1752282.73	654,661.72	(1,891.98)	-	-	-	26.47	-	-	-	-	(63.24)	65.10	22,256,930.72
MO	Commercial	CB-Commercial	16,959	29,004,776	3,686,291.53	384561	119,042.06	(340.51)	-	-	-	55.90	-	-	-	-	-	-	4,202,619.57
MO		GP-General Power	1,486	55,877,575	5,660,633.86	103119.44	66,781.28	(853.28)	-	-	-	9,804.76	-	-	-	-	-	-	5,862,683.03
MO		LP-Large Power	9	11,717,100	1,015,695.85	2551.95	2,004.42	-	-	-	-	42,246.38	-	-	-	-	-	-	1,064,697.62
MO		LS-Special Lighting	44	17,581	3,146.42	0	55.95	(0.26)	-	-	-	-	-	-	-	-	-	-	3,209.89
MO		MS-Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO		PL-Private Lighting	106	640,797	193,477.29	0	2,485.79	(0.23)	-	-	-	509.89	-	-	-	-	-	7.58	196,480.68
MO		SH-Small Heating	2,997	6,497,450	807,967.35	68112.36	23,296.97	(107.80)	-	-	-	2,880.17	-	-	-	-	-	-	902,149.05
MO		TEB-Total Electric Bldg	902	26,689,419	2,994,322.26	62726.3	38,256.31	(555.24)	-	-	-	1,132.76	-	-	-	-	-	-	3,107,385.06
MO	Commercial Total		22,503	130,444,698	14,361,534.56	621071.05	251,922.78	(1,857.32)	-	-	-	53,749.69	-	-	-	-	7.58	-	15,339,224.90
MO	Industrial	CB-Commercial	61	170,663	21,694.50	1371.23	876.02	(0.42)	-	-	-	395.66	-	-	-	-	-	-	24,410.67
MO		GP-General Power	134	14,551,861	1,480,601.39	9453.88	10,703.29	(513.63)	-	-	-	11,259.17	-	-	-	-	-	-	1,516,216.20
MO		LP-Large Power	30	56,274,102	4,956,477.36	8506.5	960.00	(362.68)	-	-	-	62,999.82	-	-	-	-	-	-	5,033,818.22
MO		PFM-Feed Mill/Grain Elev	9	59,019	10,344.25	248.85	230.83	-	-	-	-	-	-	-	-	-	-	-	10,850.50
MO		PL-Private Lighting	2	40,040	10,058.85	0	268.13	-	-	-	-	-	-	-	-	-	-	-	10,326.98
MO		SC-P PRAXAIR Transmission	1	5,818,095	404,550.45	0	-	-	-	-	-	72.00	-	-	-	-	-	-	404,622.45
MO		SH-Small Heating	9	21,843	2,717.52	204.21	41.04	-	-	-	-	-	-	-	-	-	-	-	2,972.58
MO		TEB-Total Electric Bldg	14	1,981,817	237,421.09	1152.14	3,009.58	-	-	-	-	4,138.09	-	-	-	-	-	-	246,303.48
MO		Oil Pipe GP-General Power	5	961,094	94,482.70	347.45	-	-	-	-	-	-	-	-	-	-	-	-	95,262.64
MO		Oil Pipe LP-Large Power	5	7,769,929	743,561.16	1417.75	-	-	-	-	-	-	-	-	-	-	-	-	744,978.91
MO	Industrial Total		270	87,648,463	7,961,909.27	22702.01	16,088.89	(876.73)	-	-	-	78,864.74	-	-	-	-	11,074.45	-	8,089,762.63
MO	Muni Street & Highway Lighting	CB-Commercial	339	166,210	21,131.83	7695.69	-	(1.34)	-	-	-	-	-	-	-	-	-	-	28,900.91
MO		GP-General Power	3	116,640	13,501.48	208.47	-	-	-	-	-	-	-	-	-	-	-	-	13,762.44
MO		LS-Special Lighting	76	56,736	9,073.00	0	-	(0.07)	-	-	-	-	-	-	-	-	-	-	9,098.37
MO		MS-Miscellaneous	2	11,295	1,122.72	39.02	-	-	-	-	-	-	-	-	-	-	-	-	1,161.74
MO		PL-Private Lighting	-	7,678	2,021.58	0	-	-	-	-	-	-	-	-	-	-	-	-	2,021.58
MO		SH-Small Heating	2	1,363	169.58	45.38	-	(0.08)	-	-	-	-	-	-	-	-	-	-	215.50
MO		SPL-Municipal St Lighting	7	1,178,576	193,079.41	0	-	-	-	-	-	88,688.86	-	-	-	-	-	-	281,768.27
MO	Muni Street & Highway Lighting Total		429	1,538,498	240,099.60	7988.56	-	(1.49)	-	-	-	88,688.86	-	-	-	-	153.28	-	336,928.81
MO	Other Public Authority	CB-Commercial	1,118	1,343,677	170,806.73	25122.37	-	41.62	-	-	-	604.69	-	-	-	-	-	-	196,575.41
MO		GP-General Power	168	6,607,520	669,034.99	11674.32	-	(170.94)	-	-	-	1,186.02	-	-	-	-	-	-	684,697.73
MO		LS-Special Lighting	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO		PL-Private Lighting	-	1,118	372.25	0	-	-	-	-	-	-	-	-	-	-	-	-	372.25
MO		SH-Small Heating	43	87,473	10,882.56	952.98	-	(0.71)	-	-	-	39.36	-	-	-	-	-	-	11,874.19
MO		TEB-Total Electric Bldg	19	619,223	74,040.37	1320.31	-	(1.56)	-	-	-	-	-	-	-	-	-	-	75,637.75
MO	Other Public Authority Total		1,348	8,659,011	925,136.90	39069.98	-	(131.59)	-	-	-	1,186.02	-	-	-	-	3,896.02	-	969,157.33
MO	Interdepartmental	CB-Commercial	139	150,918	19,184.59	952.98	-	(3.52)	-	-	-	-	-	-	-	-	-	-	20,201.94
MO		GP-General Power	4	186,043	15,599.41	277.96	-	(10.43)	-	-	-	-	-	-	-	-	-	-	15,950.66
MO		PL-Private Lighting	-	253	66.55	0	-	-	-	-	-	-	-	-	-	-	-	-	66.55
MO	Interdepartmental Total		143	337,214	34,850.55	1230.94	-	(13.95)	-	-	-	-	-	-	-	-	-	-	36,219.15
MO	Wholesale Municipalities	GFR-Lockwood	1	1,021,277	56,176.79	0	-	28,238.31	-	-	-	-	-	-	-	-	-	-	84,415.10
MO		GFR-Monett	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO		GFR-Mt Vernon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO	Wholesale Municipalities Total		1	1,021,277	56,176.79	0	-	28,238.31	-	-	-	-	-	-	-	-	-	-	84,415.10

MO Total			159,325	386,824,377	43,360,977.13	2444345.27	922,673.39	23,465.25	-	-	-	222,515.78	-	-	138,652.38	-	-	-	(55.66)	65.10	47,112,638.64		
OK	Residential	PL-Private Lighting	8	33,281	8,160.94	0	-	1,522.70	-	-	-	-	9.28	-	-	-	-	-	-	-	9,692.92		
OK		RG-Residential	2,885	3,517,717	292,153.42	36202.66	14,342.91	160,445.05	-	-	-	-	2,109.89	-	0.11	-	-	-	-	-	(33,141.36)	472,112.68	
OK		RH-Residential Total Elec	918	1,404,202	103,629.85	11487.51	2,438.79	63,983.50	-	-	-	-	841.48	-	-	-	-	-	-	-	(8,343.17)	174,037.96	
OK		NEB-Optional Net Billing	1	1,414	(3.55)	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3.55)	
OK	Residential Total		3,812	4,956,614	403,940.66	47690.17	16,781.70	225,951.25	-	-	-	-	2,960.65	-	0.11	-	-	-	-	-	(41,484.53)	655,840.01	
OK	Commercial	CB-Commercial	743	1,277,518	122,956.04	14814.71	3,570.90	58,008.34	-	-	-	-	572.09	-	-	-	-	-	-	-	(18,804.99)	181,117.09	
OK		GP-General Power	62	2,026,819	137,353.87	0	-	92,485.63	-	-	-	-	749.89	-	-	-	-	-	-	-	(12,809.51)	217,779.88	
OK		LS-Special Lighting	9	1,106	176.69	0	2.00	50.46	-	-	-	-	0.26	-	-	-	-	-	-	-	(38.65)	190.76	
OK		PL-Private Lighting	8	44,623	9,133.00	0	-	2,036.64	-	-	-	-	10.79	-	-	-	-	-	-	-	-	11,180.43	
OK		PT-Transmission	1	1,910,400	86,229.60	0	-	86,239.28	-	-	-	4,665.22	401.18	-	-	-	-	-	-	-	(9,723.94)	167,811.34	
OK		TEB-Total Electric Bldg	28	442,161	35,767.99	1428	-	20,176.27	-	-	-	-	305.11	-	-	-	-	-	-	-	(1,719.99)	55,957.38	
OK		NEB-Optional Net Billing	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
OK	Commercial Total		852	5,702,627	391,617.19	16242.71	3,572.90	258,996.62	-	-	-	-	4,665.22	2,039.32	-	-	-	-	-	-	(43,097.08)	634,036.88	
OK	Industrial	CB-Commercial	2	-	0.56	40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40.56	
OK		GP-General Power	5	413,072	30,364.16	0	86.16	18,848.89	-	-	-	2,045.83	152.83	-	-	-	-	-	-	-	(2,610.62)	48,887.25	
OK		PL-Private Lighting	-	1,059	306.32	0	-	48.37	-	-	-	-	0.26	-	-	-	-	-	-	-	-	354.95	
OK		PT-Transmission	3	1,936,089	102,360.76	0	-	87,169.48	-	-	-	6,905.05	406.58	-	-	-	-	-	-	-	(9,854.69)	186,987.18	
OK		Oil Pipe PT-Transmission	1	1,684,000	77,949.08	0	-	76,019.13	-	-	-	-	353.64	-	-	-	-	-	-	-	(8,571.56)	145,750.29	
OK	Industrial Total		11	4,034,220	210,980.88	40	86.16	182,085.87	-	-	-	-	8,950.88	913.31	-	-	-	-	-	-	(21,036.87)	382,020.23	
OK	Muni Street & Highway Lighting	CB-Commercial	11	1,663	199.28	220	-	75.88	-	-	-	-	0.75	-	-	-	-	-	-	-	(22.65)	473.26	
OK		LS-Special Lighting	1	280	45.66	0	-	12.78	-	-	-	-	0.07	-	-	-	-	-	-	-	(9.78)	48.73	
OK		PL-Private Lighting	1	321	84.54	0	-	14.65	-	-	-	-	0.07	-	-	-	-	-	-	-	-	99.26	
OK		SPL-Municipal St Lighting	-	39,753	5,506.10	0	-	1,826.01	-	-	-	1,032.16	9.54	-	-	-	-	-	-	-	(701.26)	7,672.55	
OK	Muni Street & Highway Lighting Total		13	42,017	5,835.58	220	-	1,929.32	-	-	-	1,032.16	10.43	-	-	-	-	-	-	-	(733.69)	8,293.80	
OK	Other Public Authority	CB-Commercial	73	110,762	10,829.59	1400	-	5,054.20	-	-	-	-	49.82	-	-	-	-	-	-	-	(1,508.55)	15,825.06	
OK		GP-General Power	6	82,400	7,259.74	0	-	3,759.98	-	-	-	-	30.49	-	-	-	-	-	-	-	(520.77)	10,529.44	
OK		TEB-Total Electric Bldg	1	2,475	220.72	51	-	112.94	-	-	-	-	1.71	-	-	-	-	-	-	-	(9.63)	376.74	
OK	Other Public Authority Total		80	195,637	18,310.05	1451	-	8,927.12	-	-	-	-	82.02	-	-	-	-	-	-	-	(2,038.95)	26,731.24	
OK Total			4,768	14,931,115	1,030,684.36	65643.88	20,440.76	677,890.18	-	-	-	14,648.26	6,005.73	-	0.11	-	-	-	-	-	(108,391.12)	1,706,922.16	
Grand Total			178,958	439,901,621	46,790,820.36	2716219.03	1,020,943.86	1,650,292.38	51,732.02	58,972.20	38,074.90	264,321.73	6,005.73	28,401.95	138,652.49	44,210.65	-	-	-	-	(162,989.04)	291,683.00	52,937,341.26

Electric Revenue Summary by Rate
 Total Company Electric
 August 31, 2021

SCHEDULE CTE-3
 20 CSR 4240-20.090(8)(A)(2)(A)(I)

Revenue Class	Plan Description	Customers	KWHs	Usage	Customer Charge	Franchise Fee	Fuel	EnvRec	Riverton Rider	Property Tax	ExcessFdcty	SWPP	EERC	EFF	TCR	ECP	LIAP	Tax Cuts	TDC	Total Revenue
Residential	NM-Net Metering	-	2,266	(108.35)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(108.35)
	PL-Private Lighting	165	435,601	150,380.50	-	768.53	3,946.32	22.44	27.59	85.34	26.47	9.38	42.98	-	-	-	-	(120.58)	130.47	155,319.44
	RGL-Residential Pilot	480	486,724	61,023.04	-	2,005.94	0.74	-	-	-	-	-	-	219.14	-	-	-	-	-	63,248.86
	RG-Residential	146,993	191,971,489	23,191,629.70	1,918,656.20	811,231.96	564,906.23	22,061.06	26,483.79	13,233.11	-	2,154.68	14,185.53	78,920.44	20,011.09	-	-	(54,183.43)	130,029.01	26,739,319.37
	RG-Residential Water Heat	736	1,157,607	70,980.64	10,671.36	4,112.38	32,918.78	-	-	2,015.19	-	-	-	-	-	-	-	-	19,839.99	140,538.34
	RH-Residential Total Elec	2,837	4,237,295	263,931.66	39,014.53	8,871.80	166,991.11	-	-	5,026.32	-	809.61	-	-	-	-	-	(8,027.01)	48,230.08	524,848.10
	NEB-Optional Net Billing	2	1,157	(2.77)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2.77)
Residential Total		151,213	198,292,139	23,737,834.42	1,968,342.09	826,990.61	768,763.18	22,083.50	26,511.38	20,359.96	26.47	2,973.67	14,228.51	79,139.58	20,011.09	-	-	(62,331.02)	198,229.55	27,623,162.99
Commercial	CB-Commercial	19,440	36,572,132	4,461,478.63	430,941.52	145,917.47	168,420.88	5,627.55	7,004.33	3,341.30	-	570.70	3,881.66	14,293.83	4,864.24	-	-	(23,203.87)	26,380.88	5,249,519.12
	GP-General Power	1,674	66,983,461	6,554,832.15	107,233.25	71,006.98	228,651.81	5,906.48	4,597.85	4,118.40	10,474.10	686.26	5,160.80	25,209.61	3,552.43	-	-	(17,656.48)	21,420.71	7,025,194.35
	LP-Large Power	9	12,584,928	1,184,761.30	2,551.95	1,929.19	-	-	-	-	42,246.38	-	-	2,273.10	-	-	-	-	-	1,233,761.92
	LS-Special Lighting	63	18,125	3,159.78	-	43.10	170.92	-	-	6.33	-	0.25	-	5.99	-	-	-	(37.47)	3.22	3,352.12
	MS-Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	NM-Net Metering	-	4,301	(93.09)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(93.09)
	PL-Private Lighting	139	772,028	221,289.28	-	2,689.53	4,998.64	40.75	48.61	92.67	578.89	10.97	74.81	0.36	-	-	-	(169.29)	136.13	229,791.35
	PT-Transmission	1	2,025,600	90,285.82	-	-	90,840.06	-	-	-	4,665.22	425.38	-	-	-	-	-	(10,310.30)	-	175,906.18
	SH-Small Heating	3,090	7,477,047	920,102.54	69,976.10	26,496.58	5,545.45	-	-	339.21	-	-	-	3,227.17	-	-	-	-	3,051.45	1,028,738.50
	TEB-Total Electric Bldg	966	30,478,065	3,308,535.15	63,975.95	41,593.51	42,053.40	-	-	1,119.32	1,132.76	260.36	-	12,735.46	-	-	-	(1,467.78)	8,534.48	3,478,472.61
	NEB-Optional Net Billing	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Commercial Total		25,383	156,915,687	16,744,351.56	674,678.77	289,676.36	540,681.16	11,574.78	11,650.79	9,017.23	59,097.35	1,953.92	9,117.27	57,745.52	8,416.67	-	-	(52,845.19)	59,526.87	18,424,643.06
Industrial	CB-Commercial	71	212,962	26,030.75	1,618.11	1,061.79	677.37	7.57	9.42	38.67	395.66	-	5.29	81.99	6.54	-	-	(10.04)	306.95	30,230.07
	GP-General Power	170	17,887,629	1,649,912.29	9,795.29	12,085.48	77,361.60	2,317.91	2,404.63	2,150.61	16,406.85	169.33	1,563.49	4,953.27	1,857.87	-	-	(5,493.72)	14,427.94	1,789,912.84
	LP-Large Power	30	56,924,914	5,014,462.66	8,506.50	960.00	-	-	-	-	62,999.82	-	-	5,197.28	-	-	-	-	-	5,092,126.26
	PFM-Feed Mill/Grain Elev	9	48,414	8,485.52	248.85	282.67	-	-	-	-	-	-	-	21.80	-	-	-	-	-	9,038.84
	PL-Private Lighting	2	63,491	14,550.71	-	390.03	536.66	8.46	10.06	20.80	395.21	0.26	4.14	-	-	-	-	(24.29)	30.53	15,922.57
	PT-Transmission	11	13,715,728	632,566.55	873.45	150.00	395,369.16	18,330.65	21,823.80	7,815.05	24,861.40	432.91	4,872.86	-	16,595.68	-	-	(30,260.49)	35,321.50	1,128,752.52
	SC-P PRAXAIR Transmission	1	5,830,217	403,439.07	-	-	-	-	-	-	72.00	-	-	-	-	-	-	-	-	403,511.07
	SH-Small Heating	11	22,344	2,713.44	244.21	42.09	38.54	-	-	2.36	-	-	-	9.45	-	-	-	-	21.44	3,071.53
	TEB-Total Electric Bldg	16	1,580,129	198,894.45	1,152.14	3,121.68	388.82	-	-	23.80	4,138.09	-	-	607.50	-	-	-	-	181.69	208,508.17
	Oil Pipe PT-Transmission	1	548,000	37,573.74	-	-	24,575.61	-	-	-	-	115.08	-	-	-	-	-	(2,789.32)	-	59,475.11
	Oil Pipe GP-General Power	5	803,963	83,656.52	347.45	-	-	-	-	-	-	-	-	361.79	-	-	-	-	-	84,365.76
	Oil Pipe LP-Large Power	5	5,543,595	619,512.03	1,417.75	-	-	-	-	-	-	-	-	-	-	-	-	-	-	620,929.78
Industrial Total		332	103,181,386	8,691,797.73	24,203.75	18,093.74	498,947.76	20,664.59	24,247.91	10,051.29	109,269.03	717.58	6,445.78	11,233.08	18,460.09	-	-	(38,577.86)	50,290.05	9,445,844.52
Muni Street & Highway Lighting	CB-Commercial	422	201,909	24,368.86	9,133.62	-	864.89	66.79	83.14	24.07	-	0.44	46.71	76.08	57.74	-	-	(114.52)	190.15	34,797.97
	GP-General Power	4	133,440	14,430.92	208.47	-	393.40	-	-	24.08	-	-	-	53.86	-	-	-	-	108.16	15,218.89
	LS-Special Lighting	94	59,837	9,329.88	-	-	259.58	0.67	3.78	14.63	-	0.04	1.22	22.90	-	-	-	(26.86)	7.39	9,613.23
	MS-Miscellaneous	2	11,295	1,122.72	39.02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,161.74
	PL-Private Lighting	1	8,834	2,264.88	-	-	41.11	0.73	0.85	0.58	-	0.07	1.31	-	-	-	-	(3.00)	0.86	2,307.39
	SH-Small Heating	2	1,416	176.17	45.38	-	-	-	-	-	-	-	-	0.64	-	-	-	-	-	222.19
	SPL-Municipal St Lighting	7	1,367,373	201,056.72	-	-	5,820.39	67.40	87.97	177.32	95,693.10	9.98	123.08	-	-	-	-	(829.45)	315.10	302,521.61
Muni Street & Highway Lighting Total		532	1,784,104	252,750.15	9,426.49	-	7,379.37	135.59	175.74	240.68	95,693.10	10.53	172.32	153.48	57.74	-	-	(973.83)	621.66	365,843.02
Other Public Authority	CB-Commercial	1,356	1,787,212	213,690.06	29,437.64	-	12,688.46	429.53	534.66	243.58	-	42.94	300.50	647.13	371.30	-	-	(1,887.35)	1,923.29	258,421.74
	GP-General Power	190	7,595,564	723,377.83	11,978.67	-	24,853.28	1,860.23	807.71	368.86	1,186.02	28.11	1,625.39	3,010.86	624.04	-	-	(1,790.87)	1,960.80	769,890.93
	LS-Special Lighting	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PL-Private Lighting	-	1,532	550.28	-	-	5.90	0.09	0.11	0.27	-	-	0.17	-	-	-	-	(0.38)	0.40	556.84
	SH-Small Heating	46	108,745	12,934.52	1,005.65	-	320.21	-	-	19.60	-	-	-	43.92	-	-	-	-	176.87	14,500.77
	TEB-Total Electric Bldg	21	686,991	81,105.27	1,371.31	-	489.80	-	-	24.50	-	0.98	-	302.20	-	-	-	(5.53)	186.47	83,475.00
Other Public Authority Total		1,613	10,180,044	1,031,657.96	43,793.27	-	38,357.65	2,289.85	1,342.48	656.81	1,186.02	72.03	1,926.06	4,004.11	995.34	-	-	(3,684.13)	4,247.83	1,126,845.28
Interdepartmental	CB-Commercial	153	159,625	19,810.14	924.91	-	315.13	-	-	19.29	-	-	-	66.84	-	-	-	-	153.91	21,290.22
	GP-General Power	6	178,718	15,149.13	277.96	-	112.07	-	-	6.86	-	-	-	78.66	-	-	-	-	38.89	15,663.57
	PL-Private Lighting	-	253	66.55	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	66.55
Interdepartmental Total		159	338,596	35,025.82	1,202.87	-	427.20	-	-	26.15	-	-	-	145.50	-	-	-	-	192.80	37,020.34
Wholesale Municipalities	GFR-Chetopa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	GFR-Lockwood	1	1,127,351	56,117.31	-	-	81,417.29	-	-	-	-	-	-	-	-	-	-	-	-	137,534.60
	GFR-Monett	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	GFR-Mt Vernon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wholesale Municipalities Total		1	1,127,351	56,117.31	-	-	81,417.29	-												

St	Revenue Class	Plan Description	Values																			
			Customers	KWHs	Usage	Customer Charge	Franchise Fee	Fuel	EnvRec	Riverton Rider	Property Tax	ExcessFcty	SWPP	EERC	EFF	TCR	ECP	LIAP	TaxCuts	TDC	Total Revenue	
AR	Residential	NM-Net Metering	-	868	(66.43)	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(66.43)	
AR		PL-Private Lighting	7	16,522	2,651.70	0	7.24	374.83	22.44	27.59	-	-	42.98	-	-	-	-	-	-	-	(120.59)	3,006.19
AR		RG-Residential	4,330	5,429,359	427,195.28	47824.94	21,773.59	122,548.47	22,061.06	26,483.79	-	-	14,185.53	-	20,011.09	-	-	-	-	-	(20,512.79)	681,570.96
AR	Residential Total		4,337	5,446,749	429,780.55	47824.94	21,780.83	122,923.30	22,083.50	26,511.38	-	-	14,228.51	-	20,011.09	-	-	-	-	(20,633.38)	-	684,510.72
AR	Commercial	CB-Commercial	636	1,496,664	127,864.92	9095.99	4,645.20	34,004.19	5,627.55	7,004.33	-	-	3,881.66	-	4,864.24	-	-	-	-	-	(7,420.25)	189,567.83
AR		GP-General Power	61	1,962,286	114,729.84	3713.07	356.48	44,583.11	5,906.48	4,597.85	-	-	6.00	-	5,160.80	-	-	-	-	-	(5,934.01)	176,672.05
AR		LS-Special Lighting	3	-	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AR		PL-Private Lighting	3	28,487	3,923.44	0	37.82	647.22	40.75	48.61	-	-	-	-	74.81	-	-	-	-	-	(169.29)	4,603.36
AR	Commercial Total		703	3,487,437	246,518.20	12809.06	5,039.50	79,234.52	11,574.78	11,650.79	-	-	6.00	-	9,117.27	-	-	-	-	(13,523.55)	-	370,843.24
AR	Industrial	CB-Commercial	1	2,012	170.87	14.35	9.99	45.71	7.57	9.42	-	-	-	-	5.29	-	-	-	-	-	(10.04)	259.70
AR		GP-General Power	5	770,071	51,623.39	304.35	100.00	13,506.68	2,317.91	2,404.63	-	-	3,101.85	-	1,563.49	-	-	-	-	-	(2,601.58)	74,178.59
AR		PL-Private Lighting	-	5,882	522.32	0	8.06	133.64	8.46	10.06	-	-	395.21	-	4.14	-	-	-	-	-	(24.29)	1,057.60
AR		PT-Transmission	3	7,188,492	350,236.72	873.45	100.00	163,322.54	18,330.65	21,823.80	-	-	7,665.09	-	4,872.86	-	-	-	-	-	(19,767.51)	564,053.28
AR	Industrial Total		9	7,966,457	402,553.30	1192.15	218.05	177,008.57	20,664.59	24,247.91	-	-	11,162.15	-	6,445.78	-	-	-	-	(22,403.42)	-	639,549.17
AR	Muni Street & Highway Lighting	CB-Commercial	24	17,766	1,513.00	344.4	-	403.63	66.79	83.14	-	-	-	-	46.71	-	-	-	-	-	(100.67)	2,414.74
AR		LS-Special Lighting	6	463	170.91	0	-	10.52	0.67	3.78	-	-	-	-	1.22	-	-	-	-	-	(21.27)	165.83
AR		PL-Private Lighting	-	499	64.53	0	-	11.34	0.73	0.85	-	-	-	-	1.31	-	-	-	-	-	(3.00)	75.76
AR		SPL-Municipal St Lighting	-	46,797	2,166.43	0	-	1,063.23	67.40	87.97	-	-	1,599.69	-	123.08	-	-	-	-	-	(95.32)	5,012.48
AR	Muni Street & Highway Lighting Total		30	65,525	3,914.87	344.4	-	1,488.72	135.59	175.74	-	-	1,599.69	-	172.32	-	-	-	-	57.74	(220.26)	7,668.81
AR	Other Public Authority	CB-Commercial	77	114,243	9,735.24	1104.95	-	2,595.59	429.53	534.66	-	-	-	-	300.50	-	-	-	-	-	(587.57)	14,484.20
AR		GP-General Power	5	618,019	25,854.32	304.35	-	14,041.39	1,860.23	807.71	-	-	1,625.39	-	624.04	-	-	-	-	-	(1,310.55)	43,806.88
AR		PL-Private Lighting	-	65	8.11	0	-	1.48	0.09	0.11	-	-	-	-	0.17	-	-	-	-	-	(0.38)	9.58
AR	Other Public Authority Total		82	732,327	35,597.67	1409.3	-	16,638.46	2,289.85	1,342.48	-	-	1,926.06	-	995.34	-	-	-	-	(1,898.50)	-	58,300.66
AR	Total		5,161	17,698,495	1,118,364.59	63579.85	27,038.38	397,293.57	56,748.31	63,928.30	-	-	12,767.84	-	31,889.94	-	-	-	-	(58,679.11)	-	1,760,872.60

KS	Residential	NM-Net Metering	-	1,398	(41.92)	0	-	-	-	-	-	-	-	-	-	-	-	(41.92)
KS		PL-Private Lighting	18	50,864	15,943.12	0	92.22	1,456.07	-	-	85.34	-	-	-	-	-	130.47	17,707.22
KS		RG-Residential	5,547	7,567,973	481,975.04	79,965.91	37,262.99	216,114.78	-	-	13,233.11	-	-	-	-	-	129,939.59	957,891.42
KS		RG-Residential Water Heat	736	1,157,607	70,980.64	106,713.36	4,112.38	32,918.78	-	-	2,015.19	-	-	-	-	-	19,839.99	140,538.34
KS		RH-Residential Total Elec	1,917	2,882,259	164,395.39	275,207.99	6,170.17	82,110.15	-	-	5,026.32	-	-	-	-	-	48,230.08	333,452.90
KS	Residential Total		8,218	11,660,101	733,252.27	117,558.06	47,637.76	332,599.78	-	-	20,359.96	-	-	-	-	-	198,140.13	1,449,547.96
KS	Commercial	CB-Commercial	1,064	1,928,621	160,413.26	21,292	7,380.34	54,596.07	-	-	3,341.30	-	-	-	-	-	26,380.88	273,403.85
KS		GP-General Power	65	2,353,375	158,787.05	0	725.00	67,253.80	-	-	4,118.40	663.34	-	-	-	-	21,420.71	252,968.30
KS		LS-Special Lighting	7	3,616	491.94	0	3.12	103.39	-	-	6.33	-	-	-	-	-	3.22	608.00
KS		NM-Net Metering	-	4,301	(93.09)	0	-	-	-	-	-	-	-	-	-	-	-	(93.09)
KS		PL-Private Lighting	19	53,164	13,345.06	0	151.29	1,520.24	-	-	92.67	69.00	-	-	-	-	136.13	15,314.39
KS		PT-Transmission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KS		SH-Small Heating	95	193,846	13,979.71	1860.67	699.75	5,542.08	-	-	339.21	-	-	-	-	-	3,051.45	25,472.87
KS		TEB-Total Electric Bldg	36	639,605	45,340.22	0	309.60	18,286.31	-	-	1,119.32	-	-	-	-	-	8,534.48	73,589.93
KS	Commercial Total		1,286	5,176,528	392,264.15	231,522.67	9,269.10	147,301.89	-	-	9,017.23	732.34	-	-	-	-	59,526.87	641,264.25
KS	Industrial	CB-Commercial	8	22,094	1,852.10	160	63.22	631.66	-	-	38.67	-	-	-	-	-	306.95	3,052.60
KS		GP-General Power	26	1,228,920	91,393.99	0	275.00	35,038.84	-	-	2,150.61	-	-	-	-	-	14,427.94	143,286.38
KS		PL-Private Lighting	-	11,900	2,447.92	0	59.97	339.06	-	-	20.80	-	-	-	-	-	30.53	2,898.28
KS		PT-Transmission	5	4,465,747	174,163.30	0	50.00	125,978.72	-	-	7,815.05	10,291.26	-	-	-	-	35,321.50	353,619.83
KS		SH-Small Heating	2	1,348	101.31	40	-	38.54	-	-	2.36	-	-	-	-	-	21.44	203.65
KS		TEB-Total Electric Bldg	2	13,600	1,177.88	0	-	388.82	-	-	23.80	-	-	-	-	-	181.69	1,772.19
KS	Industrial Total		43	5,743,609	271,136.50	200	448.19	162,415.64	-	-	10,051.29	10,291.26	-	-	-	-	50,290.05	504,832.93
KS	Muni Street & Highway Lighting	CB-Commercial	45	13,747	1,201.45	900	-	393.06	-	-	24.07	-	-	-	-	-	190.15	2,708.73
KS		GP-General Power	1	13,760	884.21	0	-	393.40	-	-	24.08	-	-	-	-	-	108.16	1,409.85
KS		LS-Special Lighting	10	8,359	992.08	0	-	238.98	-	-	14.63	-	-	-	-	-	7.39	1,253.08
KS		PL-Private Lighting	-	336	94.23	0	-	9.57	-	-	0.58	-	-	-	-	-	0.86	105.24
KS		SPL-Municipal St Lighting	-	101,317	10,204.76	0	-	2,858.14	-	-	177.32	4,064.51	-	-	-	-	315.10	17,619.83
KS	Muni Street & Highway Lighting Total		56	137,518	13,376.73	900	-	3,893.15	-	-	240.68	4,064.51	-	-	-	-	621.66	23,096.73
KS	Other Public Authority	CB-Commercial	84	139,186	11,693.90	1665.34	-	3,979.35	-	-	243.58	-	-	-	-	-	1,923.29	19,505.46
KS		GP-General Power	11	210,779	15,426.37	0	-	6,026.17	-	-	368.86	-	-	-	-	-	1,960.80	23,782.20
KS		LS-Special Lighting	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KS		PL-Private Lighting	-	157	39.52	0	-	4.49	-	-	0.27	-	-	-	-	-	0.40	44.68
KS		SH-Small Heating	3	11,200	798.88	52.67	-	320.21	-	-	19.60	-	-	-	-	-	176.87	1,368.23
KS		TEB-Total Electric Bldg	1	14,000	1,094.34	0	-	400.26	-	-	24.50	-	-	-	-	-	186.47	1,705.57
KS	Other Public Authority Total		99	375,322	29,053.01	1,718.01	-	10,730.48	-	-	656.81	-	-	-	-	-	4,247.83	46,406.14
KS	Interdepartmental	CB-Commercial	13	11,022	919.84	40	-	315.12	-	-	19.29	-	-	-	-	-	153.91	1,448.16
KS		GP-General Power	2	3,920	1,157.28	0	-	112.07	-	-	6.86	-	-	-	-	-	38.89	1,315.10
KS	Interdepartmental Total		15	14,942	2,077.12	40	-	427.19	-	-	26.15	-	-	-	-	-	192.80	2,763.26

KS	Wholesale Municipalities	GFR-Chetopa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KS	Wholesale Municipalities Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KS Total			9,717	23,108,021	1,441,159.78	143568.74	57,355.05	657,368.13	-	-	40,352.12	15,088.11	-	-	-	-	-	-	313,019.34	2,667,911.27	
MO	Residential	NM-Net Metering	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MO		PL-Private Lighting	135	334,634	123,535.16	0	669.07	1.69	-	-	-	26.47	-	-	-	-	-	-	0.01	124,232.40	
MO		RGL-Residential Pilot	480	486,724	61,023.04	0	2,005.94	0.74	-	-	-	-	219.14	-	-	-	-	-	-	63,248.86	
MO		RG-Residential	134,231	175,382,407	21,984,258.27	1755391.01	735,789.02	62.51	-	-	-	-	78,920.33	-	-	-	-	-	(79.67)	89.42	24,554,430.89
MO	Residential Total		134,846	176,203,765	22,168,816.47	1755391.01	738,464.03	64.94	-	-	-	26.47	-	-	-	-	-	-	(79.66)	89.42	24,741,912.15
MO	Commercial	CB-Commercial	16,994	31,872,985	4,050,644.87	385625.48	130,016.76	78.72	-	-	-	-	14,293.83	-	-	-	-	-	-	-	4,580,659.66
MO		GP-General Power	1,486	60,812,981	6,149,947.93	103520.18	69,925.50	16.91	-	-	-	9,804.76	-	25,209.61	-	-	-	-	-	-	6,358,424.89
MO		LP-Large Power	9	12,584,928	1,184,761.30	2551.95	1,929.19	-	-	-	-	42,246.38	-	-	-	-	-	-	-	-	1,233,761.92
MO		LS-Special Lighting	44	13,436	2,457.21	0	39.98	-	-	-	-	-	-	5.99	-	-	-	-	-	-	2,503.18
MO		MS-Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO		PL-Private Lighting	109	645,006	194,724.67	0	2,500.42	(0.11)	-	-	-	-	509.89	-	0.36	-	-	-	-	-	197,735.23
MO		SH-Small Heating	2,995	7,283,201	906,122.83	68115.43	25,796.83	3.37	-	-	-	-	-	3,227.17	-	-	-	-	-	-	1,003,265.63
MO		TEB-Total Electric Bldg	902	29,461,142	3,232,625.07	62547.95	41,283.91	7.37	-	-	-	-	1,132.76	-	12,735.46	-	-	-	-	-	3,350,332.52
MO	Commercial Total		22,539	142,673,679	15,721,283.88	622360.99	271,492.59	106.26	-	-	-	53,693.79	-	57,745.52	-	-	-	-	-	-	16,726,683.03
MO	Industrial	CB-Commercial	60	188,856	24,007.22	1403.76	988.58	-	-	-	-	395.66	-	81.99	-	-	-	-	-	-	26,877.21
MO		GP-General Power	134	15,431,022	1,474,731.66	9490.94	11,594.56	-	-	-	-	11,259.17	-	4,953.27	-	-	-	-	-	-	1,512,029.60
MO		LP-Large Power	30	56,924,914	5,014,462.66	8506.5	960.00	-	-	-	-	62,999.82	-	5,197.28	-	-	-	-	-	-	5,092,126.26
MO		PFM-Feed Mill/Grain Elev	9	48,414	8,485.52	248.85	282.67	-	-	-	-	-	-	21.80	-	-	-	-	-	-	9,038.84
MO		PL-Private Lighting	2	44,650	11,274.15	0	322.00	-	-	-	-	-	-	-	-	-	-	-	-	-	11,596.15
MO		SC-P PRAXAIR Transmission	1	5,830,217	403,439.07	0	-	-	-	-	-	-	72.00	-	-	-	-	-	-	-	403,511.07
MO		SH-Small Heating	9	20,996	2,612.13	204.21	42.09	-	-	-	-	-	-	9.45	-	-	-	-	-	-	2,867.88
MO		TEB-Total Electric Bldg	14	1,566,529	197,716.57	1152.14	3,121.68	-	-	-	-	-	4,138.09	-	607.50	-	-	-	-	-	206,735.98
MO		Oil Pipe GP-General Power	5	803,963	83,656.52	347.45	-	-	-	-	-	-	-	361.79	-	-	-	-	-	-	84,365.76
MO		Oil Pipe LP-Large Power	5	5,543,595	619,512.03	1417.75	-	-	-	-	-	-	-	-	-	-	-	-	-	-	620,929.78
MO	Industrial Total		269	86,403,156	7,839,897.53	22771.6	17,311.58	-	-	-	-	78,864.74	-	11,233.08	-	-	-	-	-	-	7,970,078.53
MO	Muni Street & Highway Lighting	CB-Commercial	342	169,379	21,531.35	7669.22	-	-	-	-	-	-	-	76.08	-	-	-	-	-	-	29,276.65
MO		GP-General Power	3	119,680	13,546.71	208.47	-	-	-	-	-	-	-	53.86	-	-	-	-	-	-	13,809.04
MO		LS-Special Lighting	77	50,855	8,134.78	0	-	-	-	-	-	-	-	22.90	-	-	-	-	-	-	8,157.68
MO		MS-Miscellaneous	2	11,295	1,122.72	39.02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,161.74
MO		PL-Private Lighting	-	7,678	2,021.58	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,021.58
MO		SH-Small Heating	2	1,416	176.17	45.38	-	-	-	-	-	-	-	0.64	-	-	-	-	-	-	222.19
MO		SPL-Municipal St Lighting	7	1,177,643	183,179.43	0	-	-	-	-	-	-	88,996.74	-	-	-	-	-	-	-	272,176.17
MO	Muni Street & Highway Lighting Total		433	1,537,946	229,712.74	7962.09	-	-	-	-	-	88,996.74	-	153.48	-	-	-	-	-	-	326,825.05
MO	Other Public Authority	CB-Commercial	1,122	1,438,349	182,810.69	25209.35	-	-	-	-	-	-	-	647.13	-	-	-	-	-	-	208,667.17
MO		GP-General Power	168	6,690,766	675,184.06	11674.32	-	-	-	-	-	1,186.02	-	3,010.86	-	-	-	-	-	-	691,055.26
MO		LS-Special Lighting	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO		PL-Private Lighting	-	1,310	502.65	0	-	(0.07)	-	-	-	-	-	-	-	-	-	-	-	-	502.58
MO		SH-Small Heating	43	97,545	12,135.64	952.98	-	-	-	-	-	-	-	43.92	-	-	-	-	-	-	13,132.54
MO		TEB-Total Electric Bldg	19	671,569	79,874.29	1320.31	-	-	-	-	-	-	-	302.20	-	-	-	-	-	-	81,496.80
MO	Other Public Authority Total		1,352	8,899,539	950,507.33	39156.96	-	(0.07)	-	-	-	1,186.02	-	4,004.11	-	-	-	-	-	-	994,854.35
MO	Interdepartmental	CB-Commercial	140	148,603	18,890.30	884.91	-	0.01	-	-	-	-	-	66.84	-	-	-	-	-	-	19,842.06
MO		GP-General Power	4	174,798	13,991.85	277.96	-	-	-	-	-	-	-	78.66	-	-	-	-	-	-	14,348.47
MO		PL-Private Lighting	-	253	66.55	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	66.55
MO	Interdepartmental Total		144	323,654	32,948.70	1162.87	-	0.01	-	-	-	-	-	145.50	-	-	-	-	-	-	34,257.08
MO	WA-Commercial	WA-Water	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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As shown on the revised tariff sheet submitted in this case, the base fuel factor for the accumulation period is \$23.38

Extraordinary fuel costs in the amount of \$23,644,805.02 attributable to the February 2021 Winter Storm Event have been withheld from the current FAC filing to mitigate an immediate and extreme impact to our customers' rates. Empire intends to eventually recover these costs through another proceeding.

Other than the above mentioned Extraordinary Costs, Empire did not incur any other extraordinary costs not to be passed through due to such costs being an insured loss, or subject to reduction due to litigation or for any other reason.

Missouri Fuel Adjustment
Ordinary Interest Calculation

Accumulation Period Ending Aug 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	Jul 2021	Aug 2021
Fuel Cost Recovery (Over)/Under	\$ 472,047.80	(211,778.59)	1,249,545.36	\$ 8,387,377.26	\$ 2,013,952.61	\$ 4,000,918.62
Cumulative Total - Current Period	\$ 472,047.80	260,269.21	1,509,814.57	9,897,191.83	11,911,144.44	15,912,063.06
Period Ending Aug 20 Balance (Period 24)	\$ (1,576,994.21)	(1,034,433.23)	(523,943.15)	(523,943.15)	(523,943.15)	(523,943.15)
Period Ending Feb 21 Balance (Period 25)	\$ -	-	-	409,331.83	414,104.89	413,933.75
Total (Over)/Under Recovery Bal	\$ (1,104,946.41)	\$ (774,164.02)	\$ 985,871.42	\$ 9,782,580.51	\$ 11,801,306.18	\$ 15,802,053.66
EDE Short-term interest rate	0.32%	0.27%	0.24%	0.25%	0.24%	0.22%
Monthly Interest	\$ (294.65)	\$ (174.19)	\$ 197.17	\$ 2,038.04	\$ 2,360.26	\$ 2,897.04
Journal Entry						
A/C 254162 Deferred MO Fuel Cost Current-Liab	\$ (294.65)	\$ (174.19)				\$ (468.84)
A/C 431203 Interest Expense Mo FAC	\$ 294.65	\$ 174.19				
A/C 182362 Deferred MO Fuel Cost Current			\$ 197.17	\$ 2,038.04	\$ 2,360.26	\$ 2,897.04
A/C 419025 Interest Income MO FAC			\$ (197.17)	\$ (2,038.04)	\$ (2,360.26)	\$ (2,897.04)
						\$ 7,492.51
Prior Period Ending Balance	(\$2,172,596.46)					\$ 7,023.67
Corrections						
Posted to 254162/182362	\$ 1,207.91	\$ 2,669.16	\$ 2,674.79	\$ (4,785.49)		\$ 1,766.37