



c. For the bill assistance programs, Spire Missouri will report on which program the funding was contributed to, and, if feasible, the estimated number of low-income families that received such funding in the prior 12 months and the estimated number of low-income families that will receive such funding in the next 12 months; and

d. Identification of all relevant facts related to any non-compliance with this paragraph and explaining such non-compliance.

3. Attached as **Appendix 1** is the Affidavit of Scott A. Weitzel, which verifies that everything stated in this report is true to the best of his knowledge and belief.

4. On October 13, 2023, via electronic transfer, the \$300,000 for weatherization efforts for fiscal year 2024 was dispersed to the CAAs in the amounts required by the Stipulation. Attached as **Appendix 2** to this filing is an explanation of how each CAA will utilize the funds allocated for fiscal year 2024 under this Stipulation and how many families are expected to benefit.

5. For the \$200,000 for low-income assistance funding, Spire Missouri will be dispersing these funds to the United Way Greater St. Louis (“UWGSL”), so that they may be used to provide bill assistance to customers identified in the Critical Needs Program. However, Spire Missouri is still finalizing a statement of work for the Critical Needs Program with UWGSL, which it will execute in early December. Spire Missouri will then disperse the funds to UWGSL, no later than December 15, 2023. The Company commits to providing a confirmation directly to all parties of record on the date the \$200,000 is dispersed.

6. Spire Missouri is currently unable to estimate how many low-income families will receive assistance out of these funds at this time. The Critical Needs Program is still in its “pilot” year, which started in April 2023 and is intended to be a soft launch of the program. Based on data and information received from UWGSL after the pilot year, Spire Missouri, on December 1, 2024, will report on how many families benefited from the funding in fiscal year 2024, and, if feasible, estimate how many families will benefit fiscal year 2025.

**WHEREFORE**, Spire Missouri respectfully requests that the Commission accept this report.

Respectfully submitted,

*/s/ J. Antonio Arias*

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**CERTIFICATE OF SERVICE**

I do hereby certify that a true and correct copy of the foregoing document has been sent by electronic mail to all counsel of record this 1st day of December, 2023.

/s/ Julie Johnson



## Appendix 2

### CAA Budget Projection SWxRF

Fiscal Year 2024

#### Urban League of Metropolitan St. Louis

- Plan to use the funds primarily for roof repair/replacement.
- Service 10-15 families @ \$6,000 to \$8,000 per home

#### North-East Community Action Corporation (NECAC)

- Plan to use the funds for: roof replacements, sewer leaks, pest control, addressing/fixing mold issues.
- Their goal is to help 5-10 low-income families: all dependent on the cost of the repairs they encounter.

#### Jefferson Franklin Community Action Corporation (JFCAC)

- Plan to use the funds to help approximately 6 homes.
- Expect to use the funds to make plumbing, small structural (floor, chimney) repairs, up to larger repairs which would include roof replacement.

#### Community Action Agency of STL County (CAASTLC)

- Plan to use the funds for: pest control, plumbing repair, water damage clean-up & restoration, roof, gutter, sewer leak repairs.
- Their goal is to help approximately 40-45 homes.

#### East MO Action Agency (EMAA)

- Plan to use the funds to help approximately 4 homes.
- The funds will be used to make plumbing, roof, and electrical repairs.

#### South Central MO Community Action Agency (SCMCAA)

- Plan to use the funds to help 4-5 homes.
- The funds will be used primarily to replace/repair roofs.