

Liberty Utilities (Midstates Natural Gas): MO						
Data Input of Customers	Total Company	Residential RS	Small General Srv SGS	Medium General Srv MGS	Large General Srv LGS	Large Volume LV
<b>Customers</b>						
NEMO/WEMO Bills		228,047	32,057	4,475	208	24
SEMO Bills		321,759	39,388	6,245	306	24
Number of Bills	632,533	549,806	71,445	10,720	514	48
Number of Customers	52,711	45,817	5,954	893	43	4

Liberty Utilities (Midstates Natural Gas): MO						
Target Revenues	Total Company	Residential RS	Small General Srv SGS	Medium General Srv MGS	Large General Srv LGS	Large Volume LV
Target Revenues (Total)	47,546,566	29,356,003	4,988,483	6,137,073	6,601,657	463,349
Current Revenues (Total)	34,398,121	20,922,500	3,513,472	4,554,013	5,048,964	359,172
\$ Difference	13,148,445	8,433,503	1,475,011	1,583,060	1,552,693	104,178
% Difference	38.2%	40.3%	42.0%	34.8%	30.8%	29.0%