

Schedule JM-1				
Company	Ferc Function	Funding Project Description	Sum of Activity Cost	FERC/Project Details
WEMO	8852-3762	T&D-Mains-PLST	4,137,516.20	These investments include the cost to install distribution mains. Specifically, \$3.7M for Rich Hill- replaced approx. 12.5miles exposed/shallow steel- PUBLIC SAFETY.
WEMO	8852-3800	Services	2,313,887.05	These investments includes the cost installed of service pipes and accessories leading to the customers' premises. Specifically, the Replacement of BARE steel, PVC, RETIREMENTS.
WEMO	8852-3810	Meters	608,343.05	This account includes the cost installed of meters or devices and appurtenances thereto, for use in measuring gas delivered to users. Specifically, this Budget line item is for new, retire and replacement of COMMERCIAL/INDUSTRIAL antiquated meters, broken & replaced and random sampling program.
NEMO	8854-3750	Structure and Improvements	805,054.91	These investments include the cost in place of structures and improvements used in connection with distribution operations. Specifically, Projects for SAFETY/SECURITY - replaced fence at Kirksville take point for security - meter and reg station barricades.
NEMO	8854-3761	T&D-Mains-PLST	1,615,769.01	These investments include the cost to install distribution mains. Specifically, this Budget line item for Replacement of transmission main due to exposed main and relocation due to public improvement.
NEMO	8854-3762	T&D-Mains-PLST	4,630,223.60	These investments include the costs to install distribution mains. Specifically, this Budget line item is for new, retire relocation and eplacement of PE main due to growth, public improvement and leak prone main.
NEMO	8854-3780	Measuring & regulating stn eqt-General	2,303,057.23	This account includes the cost installed of meters, guages and other equipment used in measuring and regulating gas in connnection with distribution system operations other than the measurement of gas deliveries to customers. Specifically, this Budget line item is for new, retire and replacement of regulators, reliefs, pressure recorders - farm taps- SCADA equipment - installation of CNG stations.
NEMO	8854-3800	Services	5,796,371.78	Tis account includes the cost installed of service pipes and accessories leading to the customers' premises. Specifically, this Budget line item is for new, retire and replacement of services including during replacement of main projects
NEMO	8854-3810	Meters	3,080,526.25	This account includes the cost installed of meters or devices and appurtenances thereto, for use in measuring gas delivered to users. Specifically, this Budget line item is for new, retire and replacement of COMMERCIAL/INDUSTRIAL antiquated meters, broken & replaced and random sampling program.
NEMO	8854-3820	Meters Installations	1,370,001.28	This account includes the cost of labor and material used, and expenses incurred in connection with the original installation of customer meters. Specifically, this Budget line item is for new, retire and replacement of RESIDENTIAL antiquated meters, broken & replaced and random sampling program.
NEMO	8854-3921	Transportation Equip<12,000 LB	1,283,304.63	This account includes the cost of transportation vehicles used for utility purposes. Specifically, this Budget line item is for various types of equipment <12,000LB. Containing mostly service vehicles.
NEMO	8854-3940	Tools, shop and garage equipment	502,458.56	This account includes the costs of tools, implements, and equipment used in construction, repair work, general shops and garages.