

Test=Year (2022) - NEMO

Average Use (CCF)	Actual	Weather Normal	Adjustment	Pct Impact
Residential	729.1	720.0	(9.0)	-1.2%
Small Commercial	1,678	1,657	(22)	-1.3%
Medium Commercial	12,297	12,178	(119)	-1.0%

Sales (CCF)	Actual	Weather Normal	Adjustment	Pct Impact
Residential	11,736,243	11,591,332	(144,911)	-1.2%
Small Commercial	3,671,467	3,624,260	(47,207)	-1.3%
Medium Commercial	3,552,609	3,518,202	(34,407)	-1.0%
Total	18,960,319	18,733,794	(226,525)	-1.2%

Cyc Weather (HDD)	Actual	Normal	Difference	Pct Difference
Base_65Degrees	5,783	5,719	(64)	-1.1%
Base_60Degrees	4,645	4,586	(59)	-1.3%

Avg Number of Customers	
Residential	15,785
Small Commercial	2,153
Medium Commercial	288
Total	18,226

Test=Year (2022) - SEMO

Average Use (CCF)	Actual	Weather Normal	Adjustment	Pct Impact
Residential	558.8	585.2	26.5	4.7%
Small Commercial	1,612.2	1,683.3	71.1	4.4%
Medium Commercial	9,781.0	10,232.9	451.8	4.6%

Sales (CCF)	Actual	Weather Normal	Adjustment	Pct Impact
Residential	15,161,969	15,889,166	727,197	4.8%
Small Commercial	5,226,302	5,458,335	232,033	4.4%
Medium Commercial	4,155,165	4,345,222	190,057	4.6%
Total	24,543,436	25,692,724	1,149,288	4.7%

Cyc Weather (HDD)	Actual	Normal	Difference	Pct Difference
Base_65Degrees	4,014	4,202	188	4.7%
Base_60Degrees	2,984	3,199	215	7.2%

Avg Number of Customers	
Residential	26,853
Small Commercial	3,211
Medium Commercial	426
Total	30,490

Test=Year (2022) - WEMO

Average Use (CCF)	Actual	Weather Normal	Adjustment	Pct Impact
Residential	670.7	710.5	39.8	5.9%
Small Commercial	1,504.5	1,603.4	98.9	6.6%
Medium Commercial	14,223.8	14,954.2	730.4	5.1%

Sales (CCF)	Actual	Weather Normal	Adjustment	Pct Impact
Residential	2,212,672	2,343,727	131,055	5.9%
Small Commercial	784,893	836,320	51,428	6.6%
Medium Commercial	550,805	576,444	25,639	4.7%
Total	3,548,369	3,756,492	208,122	5.9%

Cyc Weather (HDD)	Actual	Normal	Difference	Pct Difference
Base_65Degrees	4,683	4,946	263	5.6%
Base_60Degrees	3,637	3,897	260	7.2%

Avg Number of Customers	
Residential	3,250
Small Commercial	513
Medium Commercial	39
Total	3,802