

Evergy Missouri West
Capital Investment Plan Update

PUBLIC

Schedule 1 - Current Five-Year Plan and Comparisons to Prior Five-Year Plan by Category

February 28, 2024

In millions (may not foot due to rounding)		Actual	Projected	Projected	Projected	Projected	Projected	Projected	Projected
Line	Category	2023	2024	2025	2026	2027	2028	2023-2027	2024-2028
1	Current Plan								
2	01.New Renewables/New Generation	\$ (6)	\$ 99	\$ 105	\$ 282	\$ 217	\$ 363	\$ 697	\$ 1,067
3	02.Generating Facilities: Other	39	20	34	23	35	25	151	136
4	03.Transmission Facilities	122	107	85	110	144	141	569	588
5	04.Distribution Facilities	206	209	206	215	219	206	1,056	1,056
6	05.Information Technology	33	37	20	20	31	31	140	139
7	06.General Facilities	8	4	10	4	9	7	34	32
8	Total	\$ 402	\$ 476	\$ 460	\$ 654	\$ 654	\$ 774	\$ 2,647	\$ 3,018
9									
10	Prior Plan								
11	01.New Renewables/New Generation	\$ 261	\$ -	\$ -	\$ 101	\$ 75		\$ 436	
12	02.Generating Facilities: Other	29	25	21	29	35		140	
13	03.Transmission Facilities	93	133	137	145	150		659	
14	04.Distribution Facilities	140	127	154	147	141		709	
15	05.Information Technology	34	33	22	23	26		139	
16	06.General Facilities	8	6	8	7	5		34	
17	Total	\$ 565	\$ 324	\$ 343	\$ 452	\$ 433		\$ 2,116	
18									
19	Current Versus Prior Plan								
20	01.New Renewables/New Generation	\$ (267)	\$ 99	\$ 105	\$ 181	\$ 142		\$ 261	
21	02.Generating Facilities: Other	10	(5)	13	(6)	(0)		11	
22	03.Transmission Facilities	29	(26)	(53)	(35)	(6)		(90)	
23	04.Distribution Facilities	66	82	52	68	79		346	
24	05.Information Technology	(1)	4	(3)	(3)	4		2	
25	06.General Facilities	0	(2)	2	(3)	3		0	
26	Total	\$ (163)	\$ 152	\$ 117	\$ 203	\$ 221		\$ 530	

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Schedule 2 - 2023 Actual Versus Plan by Project

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Line	Category	Project	Actual 2023	Plan 2023	Increase (Decrease)
1	Disclosures				
2	Confidentiality				
3	The following pages contain project by project detail that is confidential and involves strategies employed, to be employed or under				
4	consideration. The release of this information, including numeric values, numeric denominations and time periods or dates ("data")				
5	and the description or context of such data could harm the company by violating disclosure regulations required by governing authorities				
6	such as the U.S. Securities and Exchange Commission ("SEC"), the Federal Energy Regulatory Commission ("FERC"), the Nuclear				
7	Regulatory Commission ("NRC") and various other regulatory agencies. The company also has a fiduciary duty to its employees,				
8	customers, regulators and other stakeholders to protect sensitive information that may impact the operations or financial condition of				
9	the company.				
10					
11	Safe Harbor				
12	In connection with the safe harbor provisions of the Private Securities Litigation Reform Act of 1995, a number of important factors				
13	could cause actual results to differ materially from forward-looking information.				
14					
15	Principals of Reporting				
16	Amounts presented reflect the cost projected to benefit Evergy Missouri West and may not reflect the entire project cost. For example, information				
17	technology projects that benefit multiple jurisdictions may be managed in aggregate under a single Evergy operating company. These costs are then				
18	charged or credited through common use billing adjustments based on how other operating companies and jurisdictions benefit from the project.				
19					
20	01.New Renewables/New Generation	YA00004-██████████ Garage Solar ██████████	0.171	0.000	0.171
21	01.New Renewables/New Generation	YB00002-██████████████████████ MW Wind Farm	(7.590)	260.780	(268.370)
22	01.New Renewables/New Generation	YC00004-██████████ Center	1.184	0.000	1.184
23	01.New Renewables/New Generation Total		(6.235)	260.780	(267.015)
24					
25	02.Generating Facilities: Other	193236-██████████ Remote Monitoring	0.236	0.000	0.236
26	02.Generating Facilities: Other	194237-██████ Misc Tools and Small Projects	0.008	0.000	0.008
27	02.Generating Facilities: Other	AG00026-██████ 316B Fish at Intake	0.153	0.487	(0.334)
28	02.Generating Facilities: Other	AG00411-██████ SCR Catalyst Replacement	0.002	0.000	0.002
29	02.Generating Facilities: Other	AG00412-██████ DCS and Simulator Evergrn Upg	0.000	0.000	0.000
30	02.Generating Facilities: Other	AG00432-██████ Accelerated Unit Start	(0.007)	0.000	(0.007)
31	02.Generating Facilities: Other	AG00433-██████ Fly Ash Silo Base Enclosure	0.000	0.000	0.000
32	02.Generating Facilities: Other	AG00437-██████ Safety Projects	0.000	0.012	(0.012)

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Line	Category	Project	Actual 2023	Plan 2023	Increase (Decrease)
33	02.Generating Facilities: Other	AG00470-██████████ Traveling Screen Reman	0.060	0.055	0.006
34	02.Generating Facilities: Other	AG00508-██████ NEMs Umbilical Replacement	0.000	0.000	0.000
35	02.Generating Facilities: Other	AR00009-██████ Misc Tools and Small Projects	0.014	0.131	(0.118)
36	02.Generating Facilities: Other	AR00020-██████ Misc Tools and Small Cap Proj	0.000	0.131	(0.131)
37	02.Generating Facilities: Other	AR00021-██████████ Misc Tools and Small Proj	0.040	0.131	(0.091)
38	02.Generating Facilities: Other	AS00282-██████ Winsafe Waterlances	0.000	0.000	0.000
39	02.Generating Facilities: Other	AS00309-██████████ Circ Water Pump Reman	(0.000)	0.000	(0.000)
40	02.Generating Facilities: Other	AS00313-██████████ ID Fan Overhaul	(0.000)	0.000	(0.000)
41	02.Generating Facilities: Other	AS00316-██████ 480V Eaton MCC Replacements	0.053	0.000	0.053
42	02.Generating Facilities: Other	AS00319-██████ GC PCM 2 CT PCM A UPS Repl	0.014	0.025	(0.011)
43	02.Generating Facilities: Other	AS00589-██████ Fly Ash Silo Base Enclosure	0.001	0.000	0.001
44	02.Generating Facilities: Other	AS00599-██████ Safety Projects	0.007	0.012	(0.005)
45	02.Generating Facilities: Other	AT01044-██████████ Landfill Final Cover PH1 B	0.314	0.197	0.118
46	02.Generating Facilities: Other	AT01048-██████████ Landfill Final Cover PH 2	0.142	0.839	(0.697)
47	02.Generating Facilities: Other	AT01063-██████████ Common Demineralizer System	0.000	0.000	0.000
48	02.Generating Facilities: Other	AT01075-██████████ Eaton IT MCC Replac 2019	(0.027)	0.059	(0.087)
49	02.Generating Facilities: Other	AT01093-██████████ Admin Building Expansion	(0.005)	0.000	(0.005)
50	02.Generating Facilities: Other	AT01099-██████████ Safety Projects	0.000	0.012	(0.012)
51	02.Generating Facilities: Other	AT01101-██████████ Fuel Yard Controls Replac	0.400	0.304	0.096
52	02.Generating Facilities: Other	AT01129-██████████ Fly Ash Silo Enclosure	0.001	0.000	0.001
53	02.Generating Facilities: Other	AT01140-██████████ Lime Recirc Upg Pump Repl	0.082	0.114	(0.032)
54	02.Generating Facilities: Other	VAR0001-██████ Misc Tools and Small Cap Proj	0.061	0.131	(0.070)
55	02.Generating Facilities: Other	VAR0004-██████ Misc Tools and Small Capital Pro	0.000	0.032	(0.032)
56	02.Generating Facilities: Other	VAR0006-██████ Misc Tools and Small Capital Pr	0.000	0.129	(0.129)
57	02.Generating Facilities: Other	VAR0009-██████ Misc Tools and Small Capital Pr	0.002	0.099	(0.097)
58	02.Generating Facilities: Other	WAR0005-██████ Misc Tools and Small Capital Pr	0.000	0.032	(0.032)
59	02.Generating Facilities: Other	AG00391-██████████ Fan Overhaul	0.216	0.064	0.152
60	02.Generating Facilities: Other	AG00419-██████████ Replacement 2021	0.005	0.000	0.005
61	02.Generating Facilities: Other	AG00451-██████████ Shaft Rep	(0.000)	0.000	(0.000)
62	02.Generating Facilities: Other	AG00459-██████████ Optim	0.004	0.000	0.004
63	02.Generating Facilities: Other	AG00478-██████████ Valve Reman	0.000	0.000	0.000
64	02.Generating Facilities: Other	AG00536-██████████ Replacement	0.008	0.000	0.008
65	02.Generating Facilities: Other	AG00550-██████████ Major Overhaul	0.002	0.000	0.002

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66	02.Generating Facilities: Other	AG00551-██████████ Major Overhaul	0.001	0.000	0.001
67	02.Generating Facilities: Other	AG00556-██████████ Umbilical	0.015	0.000	0.015
68	02.Generating Facilities: Other	AG00559-██████████ Replacement	(0.000)	0.000	(0.000)
69	02.Generating Facilities: Other	AG00560-██████████ t Duct Bank	0.000	0.000	0.000
70	02.Generating Facilities: Other	AG00561-██████████ Inlet Valve	0.002	0.000	0.002
71	02.Generating Facilities: Other	AT01134-██████████ Heaters	0.001	0.000	0.001
72	02.Generating Facilities: Other	AT01148-██████████ Replacemen	(0.000)	0.000	(0.000)
73	02.Generating Facilities: Other	AT01154-██████████ Bldg Vent Upgrade	0.003	0.000	0.003
74	02.Generating Facilities: Other	AT01155-██████████ Replacement	0.002	0.000	0.002
75	02.Generating Facilities: Other	VAE0007-██████████ Replacement	0.145	0.000	0.145
76	02.Generating Facilities: Other	AG00539-██████████ Cntrl Valve Repl	0.009	0.000	0.009
77	02.Generating Facilities: Other	AT01143-██████████ Liner Replacement	(0.000)	0.000	(0.000)
78	02.Generating Facilities: Other	192555-██████████ Cooling Tower SUS	(0.000)	0.000	(0.000)
79	02.Generating Facilities: Other	192597-██████████ Controls Upgrade	0.002	0.000	0.002
80	02.Generating Facilities: Other	192599-██████████ Inner Cylinder Replacement	0.000	0.004	(0.004)
81	02.Generating Facilities: Other	193061-██████████ Bottom Ash Handling System	0.005	0.000	0.005
82	02.Generating Facilities: Other	193104-██████████ Miscellaneous Motor Upgr 2021	0.034	0.044	(0.010)
83	02.Generating Facilities: Other	193122-██████████ Elevator Replacement	0.031	0.011	0.020
84	02.Generating Facilities: Other	193746-██████████ Gearbox Replacement	0.016	0.000	0.016
85	02.Generating Facilities: Other	193748-██████████ Journal Replacement	0.000	0.016	(0.016)
86	02.Generating Facilities: Other	193962-██████████ Reheat Pendant Replacement	0.001	0.849	(0.849)
87	02.Generating Facilities: Other	193974-██████████ Elevator Replacement	0.013	0.020	(0.006)
88	02.Generating Facilities: Other	194006-██████████ Fly Ash Hopper Level Detection	0.000	0.000	0.000
89	02.Generating Facilities: Other	194373-██████████ Heating and Structure Up	0.043	0.049	(0.006)
90	02.Generating Facilities: Other	194377-██████████ Protective Relay Upgra	0.028	0.036	(0.008)
91	02.Generating Facilities: Other	194379-██████████ 87 88 13 26 Monitor	0.000	0.000	0.000
92	02.Generating Facilities: Other	194401-██████████ Tower Rebuild	0.422	0.783	(0.361)
93	02.Generating Facilities: Other	194427-██████████ Compliance	0.281	0.091	0.190
94	02.Generating Facilities: Other	RJ00019-██████████ Upgrade	0.005	0.000	0.005
95	02.Generating Facilities: Other	RJ00022-██████████ Replacements	0.035	0.725	(0.690)
96	02.Generating Facilities: Other	RJ00057-██████████ Upgrade	0.010	0.018	(0.008)
97	02.Generating Facilities: Other	RJ00078-██████████ Upgrade	0.010	0.014	(0.004)
98	02.Generating Facilities: Other	RJ00084-██████████ Misc Tools and Small Projects	0.083	0.048	0.035

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99	02.Generating Facilities: Other	RJ00085- Misc Valves	0.016	0.034	(0.018)
100	02.Generating Facilities: Other	RJ00086- Improvements	0.033	0.029	0.004
101	02.Generating Facilities: Other	RJ00088- Upgrade 2022	0.045	0.000	0.045
102	02.Generating Facilities: Other	RJ00089- Replacements	0.043	0.027	0.015
103	02.Generating Facilities: Other	RJ00091- Drive Replac	0.075	0.000	0.075
104	02.Generating Facilities: Other	RJ00093- Equipment Replacement	0.001	0.000	0.001
105	02.Generating Facilities: Other	RJ00094- Equipment Replacement	0.000	0.000	0.000
106	02.Generating Facilities: Other	RJ00095- Equipment Replacement	0.002	0.000	0.002
107	02.Generating Facilities: Other	RJ00100- Replacement	0.000	0.000	0.000
108	02.Generating Facilities: Other	RJ00104- Generator Repla	0.010	0.009	0.001
109	02.Generating Facilities: Other	RJ00105- Cooling Tower HWD Replacem	0.002	0.000	0.002
110	02.Generating Facilities: Other	RJ00107- Generator Repla	0.003	0.009	(0.006)
111	02.Generating Facilities: Other	RJ00113- Controls Upgrade	0.048	0.117	(0.069)
112	02.Generating Facilities: Other	RJ00114- Bridge Replacement	0.018	0.021	(0.003)
113	02.Generating Facilities: Other	VAD0011- Relay Upgr	0.003	0.000	0.003
114	02.Generating Facilities: Other	VAD0013- Modified HGP	(0.003)	0.000	(0.003)
115	02.Generating Facilities: Other	VAF0029- - MAJ - 2021	0.181	0.000	0.181
116	02.Generating Facilities: Other	VAF0030- - MAJ - 2022	(0.073)	0.000	(0.073)
117	02.Generating Facilities: Other	WAA0004- Misc Tools & Small Cap Project	0.000	0.042	(0.042)
118	02.Generating Facilities: Other	WAD0005- Asbestos Abate	0.000	0.254	(0.254)
119	02.Generating Facilities: Other	WAD0252- Lighting Panel	0.045	0.033	0.012
120	02.Generating Facilities: Other	WAD0258- Softeners	(0.002)	0.000	(0.002)
121	02.Generating Facilities: Other	WAD0295- Automate System	0.000	0.000	0.000
122	02.Generating Facilities: Other	WAD0335- Interconnections	0.061	0.000	0.061
123	02.Generating Facilities: Other	WAD0370- IN HEADER RECONFIG	(0.010)	0.000	(0.010)
124	02.Generating Facilities: Other	WAD0633- Safety	0.000	0.104	(0.104)
125	02.Generating Facilities: Other	WAD0679- Stack Replacement	0.005	0.000	0.005
126	02.Generating Facilities: Other	WAD0692- Water Consumption Flow Meters	0.006	0.000	0.006
127	02.Generating Facilities: Other	WAR0002- Misc Tools and Small Cap Proj	0.051	1.078	(1.027)
128	02.Generating Facilities: Other	WAU0004- Asbestos Study	0.010	0.000	0.010
129	02.Generating Facilities: Other	193774- Plant Lighting Upgrade Program	0.000	0.009	(0.009)
130	02.Generating Facilities: Other	193785- CCW Bottom Ash Settling Area C	0.456	0.452	0.004
131	02.Generating Facilities: Other	193790- Fly Ash Landfill Expansion w L	0.067	0.083	(0.016)

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132	02.Generating Facilities: Other	193829-██████████ Screen Remanufacture 2022	(0.005)	0.000	(0.005)
133	02.Generating Facilities: Other	193856-██████ Turbine Valve Remanufacture	0.059	0.109	(0.050)
134	02.Generating Facilities: Other	193932-██████ Cooling Tower Replacement	0.301	0.326	(0.026)
135	02.Generating Facilities: Other	AG00398-██████████ Pulverizer Major Overhaul	0.266	0.207	0.059
136	02.Generating Facilities: Other	AG00499-██████ Lighting Upgrades	0.024	0.020	0.004
137	02.Generating Facilities: Other	AG00565-██████████ Conveyor Repl 2023	0.013	0.036	(0.022)
138	02.Generating Facilities: Other	AG00567-██████████ Pulverizer Gearbox Replace	(0.012)	0.000	(0.012)
139	02.Generating Facilities: Other	AG00573-██████ Install Vac Lift at CW Intake	0.075	0.000	0.075
140	02.Generating Facilities: Other	AG00574-██████████ Warming System	0.046	0.216	(0.170)
141	02.Generating Facilities: Other	AG00575-██████████ Switch Add	0.000	0.035	(0.035)
142	02.Generating Facilities: Other	AG00578-██████████ Expansion Joint Repl	0.001	0.000	0.001
143	02.Generating Facilities: Other	AG00580-██████████ Rotor Replacement	1.056	0.077	0.978
144	02.Generating Facilities: Other	AG00581-██████████ L-O Bucket Replacement	0.204	0.121	0.082
145	02.Generating Facilities: Other	AG00586-██████████ Pump Motor Rep	0.017	0.000	0.017
146	02.Generating Facilities: Other	AG00587-██████████ Cond Replace 2022	0.109	0.102	0.006
147	02.Generating Facilities: Other	AG00588-██████████ Bearing Rep Ph 2 2022	0.024	0.000	0.024
148	02.Generating Facilities: Other	AG00597-██████████ Pump Removal	0.000	0.000	0.000
149	02.Generating Facilities: Other	AS00312-██████████ Fan Overhaul	0.186	0.065	0.121
150	02.Generating Facilities: Other	AS00601-██████████ BFP Reman	0.061	0.036	0.025
151	02.Generating Facilities: Other	AS00605-██████████ Heat Exchanger Repla	0.071	0.049	0.022
152	02.Generating Facilities: Other	AS00607-██████████ Shaft Rep	0.036	0.027	0.009
153	02.Generating Facilities: Other	AS00619-██████████ Expansion Joint Re	0.043	0.028	0.016
154	02.Generating Facilities: Other	AS00621-██████████ Catalyst 2023	0.404	0.262	0.141
155	02.Generating Facilities: Other	AS00623-██████████ Control Val	0.000	0.053	(0.053)
156	02.Generating Facilities: Other	AS00630-██████████ Valve Reman	0.074	0.061	0.013
157	02.Generating Facilities: Other	AS00693-██████████ Mist Eliminator	0.006	0.000	0.006
158	02.Generating Facilities: Other	AS00697-██████████ Warming System 2023	0.012	0.364	(0.352)
159	02.Generating Facilities: Other	AS00703-██████████ Reman 2023	0.053	0.056	(0.002)
160	02.Generating Facilities: Other	AS00705-██████████ Protect Rep	0.011	0.018	(0.007)
161	02.Generating Facilities: Other	AS00706-██████████ Replacement	0.697	0.664	0.033
162	02.Generating Facilities: Other	AS00707-██████████ Fan Reman 2023	0.078	0.061	0.017
163	02.Generating Facilities: Other	AS00708-██████████ PPT 2023	0.057	0.071	(0.013)
164	02.Generating Facilities: Other	AS00710-██████████ Multi Filtr Inlet Cntr Val	0.023	0.016	0.007

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165	02.Generating Facilities: Other	AS00711- [REDACTED] Cool Tower Chlorine Tank Repl	0.069	0.027	0.042
166	02.Generating Facilities: Other	AS00712- [REDACTED] ID Fan Motr Reman	0.009	0.000	0.009
167	02.Generating Facilities: Other	AS00713- [REDACTED] Overhaul 2023	0.057	0.068	(0.011)
168	02.Generating Facilities: Other	AS00716- [REDACTED] Cond Repl 2022	0.303	0.204	0.100
169	02.Generating Facilities: Other	AS00719- [REDACTED] Air Compressor 2C	0.000	0.073	(0.073)
170	02.Generating Facilities: Other	AS00720- [REDACTED] Remanufacturer 2C BOP Air Compr	0.042	0.067	(0.025)
171	02.Generating Facilities: Other	AT01118- [REDACTED] Conveyor Belt Repl	0.177	0.184	(0.008)
172	02.Generating Facilities: Other	AT01158- [REDACTED] Stormwater Discharge Study	0.011	0.000	0.011
173	02.Generating Facilities: Other	AT01159- [REDACTED] Gearbox Repl	0.000	0.000	0.000
174	02.Generating Facilities: Other	AT01161- [REDACTED] Elevator Repl	0.092	0.127	(0.035)
175	02.Generating Facilities: Other	AT01163- [REDACTED] Stair Replacement	0.055	0.101	(0.046)
176	02.Generating Facilities: Other	AT01168- [REDACTED] Final Cov 2023	0.000	0.024	(0.024)
177	02.Generating Facilities: Other	AT01169- [REDACTED] Gypsum Belt Replacement 2023	0.018	0.035	(0.017)
178	02.Generating Facilities: Other	AT01170- [REDACTED] Conv Gearbox Repl	0.000	0.017	(0.017)
179	02.Generating Facilities: Other	AT01171- [REDACTED] ID Fan Motor Capital Spare '22	0.114	0.123	(0.009)
180	02.Generating Facilities: Other	AT01172- [REDACTED] Slurry Forwarding	0.000	0.000	0.000
181	02.Generating Facilities: Other	AT01175- [REDACTED] Trailer Purchase 2023	0.039	0.043	(0.004)
182	02.Generating Facilities: Other	RJ00052- [REDACTED] Fan Lube Oil Skid Repl	0.001	0.042	(0.041)
183	02.Generating Facilities: Other	RJ00082- [REDACTED] COS & ISB Upgrade	0.021	0.057	(0.036)
184	02.Generating Facilities: Other	RJ00101- [REDACTED] Engineer Study	0.120	0.283	(0.163)
185	02.Generating Facilities: Other	RJ00115- [REDACTED] Make Up Lake Pump Replacement	(0.000)	0.000	(0.000)
186	02.Generating Facilities: Other	RJ00118- [REDACTED] Regulator Upgrade	0.000	0.009	(0.009)
187	02.Generating Facilities: Other	RJ00130- [REDACTED] Tank 2023	0.038	0.051	(0.013)
188	02.Generating Facilities: Other	RJ00132- [REDACTED] Evergreen Upgrade 2023	0.000	0.043	(0.043)
189	02.Generating Facilities: Other	RJ00133- [REDACTED] Lighting Upgrade 2023	0.021	0.020	0.000
190	02.Generating Facilities: Other	RJ00136- [REDACTED] Trench Xing to Culvert	0.010	0.013	(0.002)
191	02.Generating Facilities: Other	RJ00137- [REDACTED] Culvert Pipe Repl	0.011	0.019	(0.009)
192	02.Generating Facilities: Other	RJ00138- [REDACTED] Valve Remanufacture	0.000	0.004	(0.004)
193	02.Generating Facilities: Other	RJ00139- [REDACTED] Blade Replacement	0.000	0.059	(0.059)
194	02.Generating Facilities: Other	RJ00143- [REDACTED] Rotor Replacement 2023	0.006	0.232	(0.227)
195	02.Generating Facilities: Other	RJ00152- [REDACTED] Automation System 2023	0.001	0.015	(0.014)
196	02.Generating Facilities: Other	RJ00153- [REDACTED] Conductivity Analyzers 2023	0.007	0.006	0.001
197	02.Generating Facilities: Other	RJ00154- [REDACTED] Analyzers 2023	0.003	0.004	(0.001)

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198	02.Generating Facilities: Other	RJ00155-██████████ Analyzers 2023	0.019	0.006	0.013
199	02.Generating Facilities: Other	RJ00156-██████████ Analyzers 2023	0.012	0.006	0.006
200	02.Generating Facilities: Other	RJ00158-██████████ Booster System 2023	0.005	0.003	0.001
201	02.Generating Facilities: Other	RJ00159-██████████ Booster System 2023	0.004	0.003	0.000
202	02.Generating Facilities: Other	RJ00160-██████████ Booster System 2023	0.003	0.003	(0.000)
203	02.Generating Facilities: Other	RJ00161-██████████ Skid 2023	0.000	0.007	(0.007)
204	02.Generating Facilities: Other	RJ00163-██████████ Flyash Controls Upgrade - 2022	0.009	0.045	(0.036)
205	02.Generating Facilities: Other	RJ00164-██████████ Flyash Controls Upgrade - 2022	0.003	0.045	(0.042)
206	02.Generating Facilities: Other	RJ00165-██████████ Flyash Controls Upgrade - 2022	0.003	0.045	(0.042)
207	02.Generating Facilities: Other	RJ00167-██████████ Rotor Rewind 2023	0.000	0.188	(0.188)
208	02.Generating Facilities: Other	RJ00168-██████████ Lime Silo Dust Collect Rep	0.000	0.011	(0.011)
209	02.Generating Facilities: Other	RJ00175-██████████ Major Rebuild 2022	6.650	0.000	6.650
210	02.Generating Facilities: Other	RJ00176-██████████ Valve Replacement	0.000	0.000	0.000
211	02.Generating Facilities: Other	RJ00177-██████████ Valve Replacement	0.001	0.011	(0.010)
212	02.Generating Facilities: Other	RJ00178-██████████ Valve Replacement	0.002	0.011	(0.009)
213	02.Generating Facilities: Other	RJ00180-██████████ New Drain Line 2022	0.001	0.000	0.001
214	02.Generating Facilities: Other	VAC1171-██████████ Six Groundwater Wells 2022	0.085	0.000	0.085
215	02.Generating Facilities: Other	VAC1172-██████████ Groundwater Remediation 2023	0.000	0.605	(0.605)
216	02.Generating Facilities: Other	VAD0014-██████████ Relay Upgrade	0.651	0.486	0.165
217	02.Generating Facilities: Other	VAF0032-██████████ Inlet and generator filters 202	0.117	0.101	0.016
218	02.Generating Facilities: Other	VAF0033-██████████ Inlet and Gen Filters 2023	0.091	0.101	(0.010)
219	02.Generating Facilities: Other	VAG0026-██████████ Inlet Modification 2023	1.464	1.458	0.006
220	02.Generating Facilities: Other	VAG0029-██████████ Peak Fire	0.000	0.118	(0.118)
221	02.Generating Facilities: Other	VAK0022-██████████ Peak Fire	0.000	0.152	(0.152)
222	02.Generating Facilities: Other	WAD0276-Remanufacture ██████████	0.620	0.321	0.300
223	02.Generating Facilities: Other	WAD0354-██████████ MCC Replacement	0.039	0.259	(0.220)
224	02.Generating Facilities: Other	WAD0355-██████████ MCC Replacement	0.033	0.245	(0.212)
225	02.Generating Facilities: Other	WAD0358-██████████ Lighting Repl	0.053	0.037	0.015
226	02.Generating Facilities: Other	WAD0673-██████████ Circ Pump 2023	(0.005)	0.000	(0.005)
227	02.Generating Facilities: Other	WAD0689-██████████ Boiler Study	0.517	4.942	(4.425)
228	02.Generating Facilities: Other	WAD0695-██████████ Elevator Replacement	0.752	1.447	(0.695)
229	02.Generating Facilities: Other	WAD0698-██████████ Main Aux Transformer Removal	(0.000)	0.000	(0.000)
230	02.Generating Facilities: Other	WAD0702-██████████ Chemical Spray Sys 2	0.008	0.000	0.008

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231	02.Generating Facilities: Other	WAD0708-██████████ Replacement 2023	0.113	0.085	0.028
232	02.Generating Facilities: Other	WAD0710-██████████ Comp Blade Replacement	2.331	4.840	(2.509)
233	02.Generating Facilities: Other	WAD0713-██████ Boiler Fill Line Install 2022	0.062	0.000	0.062
234	02.Generating Facilities: Other	AT01167-██████████████████████ Lighting	0.031	0.036	(0.005)
235	02.Generating Facilities: Other	AG00569-██████ Building Heat Replacement 2023	0.101	0.253	(0.152)
236	02.Generating Facilities: Other	AG00576-██████████████████████ Battery Replacement	0.016	0.025	(0.009)
237	02.Generating Facilities: Other	AS00633-██████████████████████ PCV 2500 Overhaul	0.208	0.121	0.087
238	02.Generating Facilities: Other	AS00654-██████ Turbine Valve Overhauls	0.530	0.140	0.390
239	02.Generating Facilities: Other	RJ00157-██████████ Level Monitoring System 23	0.000	0.003	(0.003)
240	02.Generating Facilities: Other	RJ00162-███ Polisher Controls 2023	0.002	0.033	(0.032)
241	02.Generating Facilities: Other	AG00493-██████████████████████ Pump 1A Reman	(0.008)	0.000	(0.008)
242	02.Generating Facilities: Other	AG00596-██████████████████████ Replacement 2024	0.044	0.000	0.044
243	02.Generating Facilities: Other	AG00599-██████████████████████ Analyzers 2022	0.009	0.000	0.009
244	02.Generating Facilities: Other	AG00600-██ Overhaul	0.028	0.000	0.028
245	02.Generating Facilities: Other	AG00602-██████████████████████ Pump Reman 2023	0.398	0.000	0.398
246	02.Generating Facilities: Other	AG00603-██████████████████████ Drain Line Rep	0.019	0.000	0.019
247	02.Generating Facilities: Other	AG00604-██████████████████████ Replacement	0.038	0.000	0.038
248	02.Generating Facilities: Other	AG00605-██████████████████████ MOTOR REPL	0.018	0.000	0.018
249	02.Generating Facilities: Other	AG00606-██████████████████████ Recirc Vlv Removal 23	0.010	0.000	0.010
250	02.Generating Facilities: Other	AG00615-██████████████████████ Reseeding	0.026	0.000	0.026
251	02.Generating Facilities: Other	AG00616-██████████████████████ Battery Replacement	0.012	0.000	0.012
252	02.Generating Facilities: Other	AG00617-██████████████████████ Protection Upgrad	0.001	0.000	0.001
253	02.Generating Facilities: Other	AG00619-██████████████████████ Rep 2023	0.065	0.000	0.065
254	02.Generating Facilities: Other	AG00621-██████████████████████ Repl 2023	0.002	0.000	0.002
255	02.Generating Facilities: Other	AS00728-██████████████████████ Turbine Buckets	2.330	0.000	2.330
256	02.Generating Facilities: Other	AS00732-██████████████████████ Outlet Valve Rep	0.008	0.000	0.008
257	02.Generating Facilities: Other	AS00733-██████████████████████ Profibus Replc	0.005	0.000	0.005
258	02.Generating Facilities: Other	AS00734-██████████████████████ Analyzer 2022	0.009	0.000	0.009
259	02.Generating Facilities: Other	AS00735-██ Ph1 2023	0.017	0.000	0.017
260	02.Generating Facilities: Other	AS00736-██ Install	0.148	0.000	0.148
261	02.Generating Facilities: Other	AS00737-██████ Cooling Tower ████████████████████████	0.031	0.000	0.031
262	02.Generating Facilities: Other	AS00738-██████████ Chain Replacement 2023	0.098	0.000	0.098
263	02.Generating Facilities: Other	AS00739-██████████████████████ Replacement	0.062	0.000	0.062

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264	02.Generating Facilities: Other	AS00740- [REDACTED] Air Comp PWR 2023	0.019	0.000	0.019
265	02.Generating Facilities: Other	AS00744- [REDACTED] Replacement	0.000	0.000	0.000
266	02.Generating Facilities: Other	AS00749- [REDACTED] Battery Replacement	0.011	0.000	0.011
267	02.Generating Facilities: Other	AS00747- [REDACTED] Tower Bypass Valve	0.009	0.000	0.009
268	02.Generating Facilities: Other	AS00751- [REDACTED] Fire Protection Upgra	0.002	0.000	0.002
269	02.Generating Facilities: Other	AT01180- [REDACTED] Box	0.004	0.000	0.004
270	02.Generating Facilities: Other	AT01181- [REDACTED] BLD	0.008	0.000	0.008
271	02.Generating Facilities: Other	AT01194- [REDACTED] Replacement 2023	0.045	0.000	0.045
272	02.Generating Facilities: Other	AT01196- [REDACTED] Gearbox Replaceme	0.032	0.000	0.032
273	02.Generating Facilities: Other	AT01199- [REDACTED] Motor Replacement	0.010	0.000	0.010
274	02.Generating Facilities: Other	AT01200- [REDACTED] Reman 2023	0.002	0.000	0.002
275	02.Generating Facilities: Other	RJ00108- [REDACTED] Tower Inspections	0.001	0.000	0.001
276	02.Generating Facilities: Other	RJ00192- [REDACTED] Heater Basket Replace	0.152	0.000	0.152
277	02.Generating Facilities: Other	RJ00193- [REDACTED] Rec. Feeders 2023	0.011	0.000	0.011
278	02.Generating Facilities: Other	RJ00195- [REDACTED] Purchase	0.066	0.000	0.066
279	02.Generating Facilities: Other	RJ00196- [REDACTED] Purchase	0.066	0.000	0.066
280	02.Generating Facilities: Other	RJ00200- [REDACTED] Swap 2023	0.158	0.000	0.158
281	02.Generating Facilities: Other	RJ00224- [REDACTED] Fan Lube Oil Skid Repl	0.025	0.000	0.025
282	02.Generating Facilities: Other	RJ00225- [REDACTED] System Study 2023	0.003	0.000	0.003
283	02.Generating Facilities: Other	RJ00230- [REDACTED] Air EJ Replacement	0.011	0.000	0.011
284	02.Generating Facilities: Other	RJ00231- [REDACTED] Air EJ Replacement	0.013	0.000	0.013
285	02.Generating Facilities: Other	RJ00232- [REDACTED] Air EJ Replacement	0.015	0.000	0.015
286	02.Generating Facilities: Other	RJ00236- [REDACTED] Expans Joints 2023	0.033	0.000	0.033
287	02.Generating Facilities: Other	RJ00241- [REDACTED] Frame Replacement	0.043	0.000	0.043
288	02.Generating Facilities: Other	RJ00242- [REDACTED] Carrier Purchase	0.148	0.000	0.148
289	02.Generating Facilities: Other	RJ00243- [REDACTED] Casing Purchase	0.086	0.000	0.086
290	02.Generating Facilities: Other	VAD0016- [REDACTED] Conversion	2.186	0.000	2.186
291	02.Generating Facilities: Other	VAF0039- [REDACTED] Shared Storage Building 2023	0.237	0.000	0.237
292	02.Generating Facilities: Other	VAK0025- [REDACTED] Panel 2023	0.127	0.000	0.127
293	02.Generating Facilities: Other	VAU0004-MOPUB [REDACTED] Study	(0.004)	0.000	(0.004)
294	02.Generating Facilities: Other	WAD0267- [REDACTED] Water Make Up Study	(0.061)	0.000	(0.061)
295	02.Generating Facilities: Other	WAD0283- [REDACTED] Cooling Water Sys	0.459	0.000	0.459
296	02.Generating Facilities: Other	WAD0693- [REDACTED] Fuel Oil Tank Add	0.425	0.000	0.425

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297	02.Generating Facilities: Other	WAD0694-██████████ Elevator Replacement	0.735	0.000	0.735
298	02.Generating Facilities: Other	WAD0714-██████████ Loading Hopper Rep	0.119	0.000	0.119
299	02.Generating Facilities: Other	WAD0715-██████████ Flow Meter Replacem	0.014	0.000	0.014
300	02.Generating Facilities: Other	WAD0716-██████████ Reman 2023	1.730	0.000	1.730
301	02.Generating Facilities: Other	WAD0717-██████████ Reman 2023	1.456	0.000	1.456
302	02.Generating Facilities: Other	WAD0718-██████ FY Reduction	1.218	0.000	1.218
303	02.Generating Facilities: Other	WAD0719-██████ Removal 2023	1.692	0.000	1.692
304	02.Generating Facilities: Other	WAD0720-██████████ Replacement 23	0.031	0.000	0.031
305	02.Generating Facilities: Other	WAD0728-██████████ Install 2024	0.012	0.000	0.012
306	02.Generating Facilities: Other	WAD0732-██████████ Rep 2023	0.655	0.000	0.655
307	02.Generating Facilities: Other	WAD0733-██████████ Pump 2023	0.068	0.000	0.068
308	02.Generating Facilities: Other	WAD0737-██████████ Water Rep	0.110	0.000	0.110
309	02.Generating Facilities: Other Total		39.371	29.232	10.139
310					
311	03.Transmission Facilities	050105-██████████ Rewinds Proactive	0.000	2.414	(2.414)
312	03.Transmission Facilities	050106-██████████ Add Proactive	0.000	1.823	(1.823)
313	03.Transmission Facilities	110300-██████ Sub Minor Additions Proactive	0.258	0.962	(0.704)
314	03.Transmission Facilities	110912-██████████ Breaker Changeout prog	1.440	0.000	1.440
315	03.Transmission Facilities	11307D-██████ Breaker replacement program	0.041	0.962	(0.921)
316	03.Transmission Facilities	BR00003-██████████ Transmission Yearly	(0.003)	0.000	(0.003)
317	03.Transmission Facilities	VBGB011-██████████ Reliability	0.000	3.056	(3.056)
318	03.Transmission Facilities	VBNT150-Increm Projects ██████████	2.374	0.000	2.374
319	03.Transmission Facilities	VBNT157-██████████ Sub 69kV Add Breakers	0.007	0.000	0.007
320	03.Transmission Facilities	VBR0003-Substation Trans ██████████	(0.006)	0.000	(0.006)
321	03.Transmission Facilities	VBR1003-Substation Trans ██████████ Proactive	0.002	0.000	0.002
322	03.Transmission Facilities	VMD0003-Substa Distribut ██████████ Proactive	0.031	0.000	0.031
323	03.Transmission Facilities	WBNT127-Increm Projects ██████████ Trans	(0.014)	0.000	(0.014)
324	03.Transmission Facilities	11117D-██████████ MOD Replacement	0.000	0.022	(0.022)
325	03.Transmission Facilities	20114G-██████████ 161kV Rebuild	5.515	8.840	(3.325)
326	03.Transmission Facilities	VBCA002-Install ██████████ 345kV	0.069	0.000	0.069
327	03.Transmission Facilities	VBCB001-██████████ Incremental Spending	4.636	4.075	0.561
328	03.Transmission Facilities	VBEB038-██████████ Rd 10 161kV	11.308	12.969	(1.661)
329	03.Transmission Facilities	VBEB039-██████████ 8 161	1.660	1.229	0.431

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330	03.Transmission Facilities	VBEB040- [REDACTED] Rd 161kV Rbld	0.447	0.226	0.221
331	03.Transmission Facilities	VBEB041- [REDACTED] Rd 8 161kV Line Rbld	0.005	0.153	(0.148)
332	03.Transmission Facilities	VBEB042- [REDACTED] St 10 161kV Line Rbl	1.438	0.733	0.705
333	03.Transmission Facilities	VBEB046- [REDACTED] 161kv Line Rebuild	0.054	0.076	(0.022)
334	03.Transmission Facilities	VBEB40E- [REDACTED] 161kV Sub Terminal [REDACTED]	0.002	0.000	0.002
335	03.Transmission Facilities	VBEB42E- [REDACTED] 161kV Upgrades	0.021	0.000	0.021
336	03.Transmission Facilities	VBEB53D- [REDACTED] 161kV Ln Rbld	0.314	0.000	0.314
337	03.Transmission Facilities	VBEB54D- [REDACTED] 161kV Rebuild	0.056	0.000	0.056
338	03.Transmission Facilities	VBEB54E- [REDACTED] 161kV Upgrades	(0.024)	0.000	(0.024)
339	03.Transmission Facilities	VBEB55D- [REDACTED] 161kV Line Rbl	0.002	0.076	(0.075)
340	03.Transmission Facilities	VBEB57E- [REDACTED] 161kV Ring Bus Upgrades	(0.138)	0.000	(0.138)
341	03.Transmission Facilities	VBFB013- [REDACTED] 161 pole rplcmn	(0.027)	0.000	(0.027)
342	03.Transmission Facilities	VBFB015- [REDACTED] Rd and MO 92	0.005	0.000	0.005
343	03.Transmission Facilities	VBFB016- [REDACTED] Spickar	0.709	0.000	0.709
344	03.Transmission Facilities	VBFB019- [REDACTED] 227 Rbld [REDACTED] to Sw	0.000	0.000	(0.000)
345	03.Transmission Facilities	VBFB020- [REDACTED] C300111 Reliabil	0.014	0.000	0.014
346	03.Transmission Facilities	VBFB023- [REDACTED] Sub 358 C35811	0.000	0.000	0.000
347	03.Transmission Facilities	VBGB012- [REDACTED] Switch Insta	0.000	0.269	(0.269)
348	03.Transmission Facilities	VBGB013- [REDACTED] Plnt 69kV Rbld	0.007	0.000	0.007
349	03.Transmission Facilities	VBGB014- [REDACTED] Incremental Spending	1.249	0.000	1.249
350	03.Transmission Facilities	VBGB017- [REDACTED] 69kv Rbld	0.006	0.000	0.006
351	03.Transmission Facilities	VBGB018- [REDACTED] 69kV Rbld	(0.019)	0.000	(0.019)
352	03.Transmission Facilities	VBGB020- [REDACTED] Tap 69kV Rbld	0.003	0.000	0.003
353	03.Transmission Facilities	VBGB021- [REDACTED] 69kV Rbld	(0.014)	0.000	(0.014)
354	03.Transmission Facilities	VBGB022- [REDACTED] 69kV Rbld	0.020	0.000	0.020
355	03.Transmission Facilities	VBGB023- [REDACTED] 69kV Line Rbld	1.259	0.763	0.495
356	03.Transmission Facilities	VBGB04D- [REDACTED] 69kV Line Rebuild	0.441	0.434	0.007
357	03.Transmission Facilities	VBGB14D- [REDACTED] 69kV Line Rebuil	0.075	0.432	(0.357)
358	03.Transmission Facilities	VBGB14H- [REDACTED] 69kV Line Rbld	(0.031)	0.000	(0.031)
359	03.Transmission Facilities	VBGB14I- [REDACTED] 69kV Line Rebuild	3.960	1.019	2.941
360	03.Transmission Facilities	VBGB31D- [REDACTED] 69 12kV Tline Upgr	0.443	0.254	0.188
361	03.Transmission Facilities	VBGB31E- [REDACTED] 69 12kV Tsub New	4.465	5.616	(1.151)
362	03.Transmission Facilities	VBNT111-Transmission RTU Upgrade [REDACTED]	0.002	0.000	0.002

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363	03.Transmission Facilities	VBNT119-Instl Dynamic Monitor Equip [REDACTED]	(0.087)	0.000	(0.087)
364	03.Transmission Facilities	VBNT145-[REDACTED] Substation Enhancements	0.000	0.000	0.000
365	03.Transmission Facilities	VBNT161-[REDACTED] 69kV Add Line Brkr	2.966	2.002	0.964
366	03.Transmission Facilities	VBNT162-[REDACTED] South Sub 161kV Upgrad	0.011	0.000	0.011
367	03.Transmission Facilities	VBNT165-[REDACTED] SW 288 Rpl Old Motor	(0.003)	0.000	(0.003)
368	03.Transmission Facilities	VBNT16B-[REDACTED] 69kV Substation Rbld Sub	5.230	0.000	5.230
369	03.Transmission Facilities	VBNT174-[REDACTED] East SW 688 Upgrade	0.489	0.000	0.489
370	03.Transmission Facilities	VBNT183-[REDACTED] Substation Site Purchase	0.275	0.509	(0.233)
371	03.Transmission Facilities	VBNT18D-[REDACTED] 69kV Tline Upgrades	0.182	0.050	0.131
372	03.Transmission Facilities	VBNT18E-[REDACTED] 69 12kV Tsub NEW	0.127	0.050	0.077
373	03.Transmission Facilities	VBNT82E-[REDACTED] 161kV Terminal Upgrade	0.013	0.000	0.013
374	03.Transmission Facilities	VEU005A-[REDACTED] 12kV TSub	0.026	0.426	(0.400)
375	03.Transmission Facilities	VFH003E-[REDACTED] 12kV Add XFR	0.338	0.161	0.177
376	03.Transmission Facilities	VFK002E-[REDACTED] 13kV Ad Xfr Tsub	0.534	0.516	0.018
377	03.Transmission Facilities	VFK002G-[REDACTED] 13kV Add XFR & S	0.013	0.000	0.013
378	03.Transmission Facilities	VFT0002-12 47kV [REDACTED]	(0.015)	2.366	(2.380)
379	03.Transmission Facilities	VGP0003-[REDACTED] 161kV Line Rebuild	0.686	0.566	0.119
380	03.Transmission Facilities	VGP003A-[REDACTED] Upgrade Tsub	0.133	0.000	0.133
381	03.Transmission Facilities	VGP003B-[REDACTED] Substation Upgrade Tsub	2.201	1.884	0.318
382	03.Transmission Facilities	VGR006A-[REDACTED] Sub 161kv to 12kv Tsub	0.426	1.715	(1.290)
383	03.Transmission Facilities	VGR006D-[REDACTED] 69kV Line Reroute	0.432	0.620	(0.188)
384	03.Transmission Facilities	WBCA002-Install [REDACTED] 345kV	0.022	0.000	0.022
385	03.Transmission Facilities	WBFB009-[REDACTED] 69kV Add Line Breake	2.581	2.187	0.395
386	03.Transmission Facilities	WBND46E-[REDACTED] 161 12kV Sub TSub	0.001	0.000	0.001
387	03.Transmission Facilities	05M161-Dist Sub Minor Additions Reactive	0.412	1.477	(1.065)
388	03.Transmission Facilities	11120E-[REDACTED] 161-69kV Exp Land	0.231	0.204	0.027
389	03.Transmission Facilities	11127E-[REDACTED] Sub 161kV Bus Reactor Instal	1.229	1.235	(0.006)
390	03.Transmission Facilities	11226A-Transmission Relay Changeouts Progr	0.547	0.000	0.547
391	03.Transmission Facilities	11235E-[REDACTED] Sub 161kV Switch Repl	0.023	0.000	0.023
392	03.Transmission Facilities	11247D-[REDACTED] 161kV Rebuild	0.000	0.153	(0.153)
393	03.Transmission Facilities	11M161-Trans Sub Minor Additions Reactive	0.650	0.962	(0.311)
394	03.Transmission Facilities	191375-[REDACTED] Upgrade Recycle Pump Seals	0.000	0.000	0.000
395	03.Transmission Facilities	20114D-[REDACTED] Sub 161kV Lin	2.957	4.379	(1.422)

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396	03.Transmission Facilities	20200D-██████████ New 69kV Line	(0.043)	0.863	(0.907)
397	03.Transmission Facilities	20203D-██████████ 161kV Line Rbld	1.235	0.971	0.264
398	03.Transmission Facilities	20207D-██████████ 161kV New Line EMW	0.000	0.305	(0.305)
399	03.Transmission Facilities	401132-34KV ██████████ - Rebu	0.000	(0.000)	0.000
400	03.Transmission Facilities	45125D-██████████ 69kV Tline Upgrades	0.000	0.085	(0.085)
401	03.Transmission Facilities	45125E-██████████ 69/34/12kV Rbld Tsub	0.000	0.520	(0.520)
402	03.Transmission Facilities	45127D-██████████ 69kV Tline Upgrades	0.000	0.099	(0.099)
403	03.Transmission Facilities	45127E-██████████ Sub NEW 69/34kV Tsub	0.000	0.392	(0.392)
404	03.Transmission Facilities	45127G-██████████ 69/34kV STsub	0.000	0.249	(0.249)
405	03.Transmission Facilities	45221F-██████████ 69.24kV TX1 Replacement Tsub	0.000	0.096	(0.096)
406	03.Transmission Facilities	45M260-██████████ Relay panel upgra	0.090	0.457	(0.367)
407	03.Transmission Facilities	45M270-RTU upgrades Transmission - ██████████	0.169	0.958	(0.790)
408	03.Transmission Facilities	45M280-██████████ Relay panel upgra	0.858	1.198	(0.340)
409	03.Transmission Facilities	45M310-██████████ upgrades React	0.000	0.096	(0.096)
410	03.Transmission Facilities	VBCB002-██████████ 34 5KV SUB DECOMMISSION	0.170	0.102	0.068
411	03.Transmission Facilities	VBEA32E-██████████ Tsub 161 12KV ██████████	0.061	0.162	(0.101)
412	03.Transmission Facilities	VBEB047-██████████ 161kv Ln Rbl	0.174	0.300	(0.126)
413	03.Transmission Facilities	VBEB048-██████████ 161KV LINE RBLD	0.000	0.158	(0.158)
414	03.Transmission Facilities	VBEB38E-██████████ 161kV Upgrades	1.315	0.774	0.542
415	03.Transmission Facilities	VBEB39E-██████████ Sub Term Upgrade	0.259	0.279	(0.021)
416	03.Transmission Facilities	VBEB42D-██████████ 69kV Upgrades	(0.078)	0.000	(0.078)
417	03.Transmission Facilities	VBEB46B-██████████ Tsub Upgrades	0.067	0.000	0.067
418	03.Transmission Facilities	VBEB51D-██████████ 161kV Deaden	0.000	0.051	(0.051)
419	03.Transmission Facilities	VBND072-██████████ Add 30MVa Tfmr	0.000	0.807	(0.807)
420	03.Transmission Facilities	VBND53D-██████████ Sub 161kV Rbld	0.069	0.203	(0.135)
421	03.Transmission Facilities	VBND53E-██████████ 12kV New Sub Tsub	1.090	0.102	0.988
422	03.Transmission Facilities	VBNT041-Inst Fault Rlays w/Scada Comm	0.056	0.000	0.056
423	03.Transmission Facilities	VBNT16D-██████████ 69kV Tap Line Rbld	0.637	1.278	(0.641)
424	03.Transmission Facilities	VBNT177-██████████ Add 2 69kv Brkrs TSub	0.110	0.456	(0.346)
425	03.Transmission Facilities	VBNT81D-██████████ 161kVL Line Mods	0.000	0.025	(0.025)
426	03.Transmission Facilities	VBNT81G-██████████ 161kV Line Mods	0.000	0.025	(0.025)
427	03.Transmission Facilities	VBR0001-Trns Repl & Impr	30.337	11.116	19.221
428	03.Transmission Facilities	VBR0002-Trans Reloc - Hwy Reimb	0.384	0.112	0.272

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429	03.Transmission Facilities	VEU005D-████████ Sub 69kV Line Cut ins	0.000	0.025	(0.025)
430	03.Transmission Facilities	VEZ001D-████████ 69kV T-Line Upgrades	0.000	0.100	(0.100)
431	03.Transmission Facilities	VEZ001E-████████ 69/34/12kV Rebuild Tsub	0.127	0.371	(0.245)
432	03.Transmission Facilities	VEZ001G-████████ 69/34/12kV Rblid Sub-Trans	0.000	0.745	(0.745)
433	03.Transmission Facilities	VFH003D-████████ Sub 69kV In Out	0.055	0.129	(0.074)
434	03.Transmission Facilities	VID005A-████████ 12kv 30MVA TX Add Tsu	0.645	0.651	(0.006)
435	03.Transmission Facilities	WBF009F-████████ Sub 34.5kV Breaker Rep	0.866	0.454	0.412
436	03.Transmission Facilities	WGD009E-████████ 161kV Upgrades	0.235	0.355	(0.120)
437	03.Transmission Facilities	WGD010E-████████ 161kV Upgrades	0.244	0.349	(0.105)
438	03.Transmission Facilities	11M207-Substation Switch Replacement	0.412	0.000	0.412
439	03.Transmission Facilities	04M202-████████ Transm Facilities	0.060	0.000	0.060
440	03.Transmission Facilities	45208E-████████ 161kV Sub SWGR TSUB	0.000	0.000	0.000
441	03.Transmission Facilities	45226D-Rblid ██████████ TLin	0.037	0.000	0.037
442	03.Transmission Facilities	45226E-████████ Sub Replacement Tsub	0.000	0.000	0.000
443	03.Transmission Facilities	45232E-████████ Sub Install 161/12kV TX	0.000	0.000	0.000
444	03.Transmission Facilities	93005E-████████ 161kV Substation	17.492	0.000	17.492
445	03.Transmission Facilities	BGB0010-████████ 6 69kV Line Rb	0.131	0.000	0.131
446	03.Transmission Facilities	VBEB38G-████████ 161kV Sub Upgrades	0.016	0.000	0.016
447	03.Transmission Facilities	VBGB029-████████ 69kv Line Reblid	0.158	0.000	0.158
448	03.Transmission Facilities	VBND53G-████████ 161kV New Ln	0.052	0.000	0.052
449	03.Transmission Facilities	VBND53I-████████ 161kV Sub Terminal	0.038	0.000	0.038
450	03.Transmission Facilities	VBND53J-████████ 161kV Sub Terminal U	0.033	0.000	0.033
451	03.Transmission Facilities	VBNT81E-████ 161kV Breaker Addition	0.019	0.000	0.019
452	03.Transmission Facilities	WBF009D-████████ 69kV Tline	0.067	0.000	0.067
453	03.Transmission Facilities Total		122.340	93.284	29.056
454					
455	04.Distribution Facilities	03B500-████ Transformers	11.589	2.017	9.572
456	04.Distribution Facilities	03B501-████ Transformers	8.890	7.847	1.043
457	04.Distribution Facilities	050105-████████ Rewinds Proactive	2.173	0.000	2.173
458	04.Distribution Facilities	050106-████████ Add Proactive	0.334	0.000	0.334
459	04.Distribution Facilities	05M008-████████ Replacement Program	0.000	0.148	(0.148)
460	04.Distribution Facilities	06C155-████████ Distrib Extensions	0.019	6.213	(6.194)
461	04.Distribution Facilities	06R155-████████ Distrbtn Oh Extensns	0.100	12.640	(12.540)

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462	04.Distribution Facilities	073116-██████████ Automation	0.554	2.974	(2.420)
463	04.Distribution Facilities	07M200-██████████ Wood Dist Pole	0.160	9.699	(9.539)
464	04.Distribution Facilities	07M203-██████████ UG PRIMARY-SECONDARY	0.125	23.078	(22.954)
465	04.Distribution Facilities	12M175-██████████ Area Lighting	0.186	0.608	(0.422)
466	04.Distribution Facilities	16M166-██████████ Tools & Equip>\$500	0.019	0.000	0.019
467	04.Distribution Facilities	180101-██████████ Sub Brks Proac	0.091	0.492	(0.402)
468	04.Distribution Facilities	188028-██████████ Pole Inspections	0.000	3.489	(3.489)
469	04.Distribution Facilities	189001-██████████ Worst Performing Feeders	0.000	2.716	(2.716)
470	04.Distribution Facilities	VBND139-Rpl ██████████ Tranfmrs-Proactiv	0.002	0.000	0.002
471	04.Distribution Facilities	VBND140-Increm Projects ██████████ Dist	0.460	0.000	0.460
472	04.Distribution Facilities	VJR0003-Distribution from ██████████	0.260	0.000	0.260
473	04.Distribution Facilities	VKA0036-Joint Use Pole Change Outs-██████████	0.775	0.000	0.775
474	04.Distribution Facilities	VMA0001-██████████ Relocations-Reimbursab	4.611	0.000	4.611
475	04.Distribution Facilities	VMA0002-██████████ -Residential & Coml	4.924	0.000	4.924
476	04.Distribution Facilities	VMC0002-██████████ Distr Replmnts	11.366	0.000	11.366
477	04.Distribution Facilities	VMC0003-██████████ Distr Replmnts	28.086	0.000	28.086
478	04.Distribution Facilities	VMC0004-██████████ Replacements Due	0.753	0.000	0.753
479	04.Distribution Facilities	VMC0005-██████████ Distribution Replacement	6.358	0.000	6.358
480	04.Distribution Facilities	VMC0015-Repl ██████████	0.051	0.000	0.051
481	04.Distribution Facilities	VMC0016-Recndt-██████████	2.908	0.000	2.908
482	04.Distribution Facilities	VMC0017-Distribution ██████████ Restoration	9.227	0.000	9.227
483	04.Distribution Facilities	VMC0018-██████████ Repl/Imprv-Dist	0.874	0.000	0.874
484	04.Distribution Facilities	VMD0001-Substa Distribution ██████████	(0.049)	0.000	(0.049)
485	04.Distribution Facilities	VMD0002-Substa ██████████	(0.002)	0.000	(0.002)
486	04.Distribution Facilities	VME0001-██████████ -Individual	18.049	0.000	18.049
487	04.Distribution Facilities	VME0002-██████████ Comm'l	9.845	0.000	9.845
488	04.Distribution Facilities	VMF0001-Street ██████████	1.460	0.000	1.460
489	04.Distribution Facilities	VMH0001-██████████ Lighting	0.430	0.000	0.430
490	04.Distribution Facilities	VMK0001-Purchase ██████████ Equipment	1.483	0.350	1.133
491	04.Distribution Facilities	VMM0001-██████████ Cable Replacement	4.080	0.000	4.080
492	04.Distribution Facilities	VMM0005-High Outage ██████████	0.194	0.000	0.194
493	04.Distribution Facilities	WMA0001-██████████ Relocations - Reimburs	(0.914)	0.000	(0.914)
494	04.Distribution Facilities	WMA0002-██████████ -Residential & Comm	2.564	0.000	2.564

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495	04.Distribution Facilities	WMC0002- Distribution Replacements	5.961	0.000	5.961
496	04.Distribution Facilities	WMC0003- Distribution Replacements	2.438	0.000	2.438
497	04.Distribution Facilities	WMC0016-Recndt-Rebld Dist-	1.734	0.000	1.734
498	04.Distribution Facilities	WME0001- Individual	3.046	0.000	3.046
499	04.Distribution Facilities	WME0002- Comm'l	1.394	0.000	1.394
500	04.Distribution Facilities	WMH0001- Lighting	0.671	0.000	0.671
501	04.Distribution Facilities	180210- Cable Replacement Prog	0.000	(0.019)	0.019
502	04.Distribution Facilities	18101B- Service Center Improvements	1.015	0.508	0.506
503	04.Distribution Facilities	701215-12kv - Rebuild/Voltage C	0.235	0.000	0.235
504	04.Distribution Facilities	701222- Convert remaining 12.	2.872	0.000	2.872
505	04.Distribution Facilities	701247- from W	0.000	3.000	(3.000)
506	04.Distribution Facilities	VBEB38F- 161kv L	0.077	0.092	(0.015)
507	04.Distribution Facilities	VBEB42F- 161kv Line Rbl	1.951	0.000	1.951
508	04.Distribution Facilities	VBEB56F- 161-12kV Land Pur New	0.119	0.000	0.119
509	04.Distribution Facilities	VBFB010- 6 CU	0.000	0.000	0.000
510	04.Distribution Facilities	VBFB021- Reliability Proj	0.572	0.000	0.572
511	04.Distribution Facilities	VBFB022- Cngncy Plan	0.008	0.000	0.008
512	04.Distribution Facilities	VBGB14L- Jct 69kV Line Rebl	0.002	0.094	(0.092)
513	04.Distribution Facilities	VBGB31F- 69 12kV Dsub New	0.479	0.027	0.452
514	04.Distribution Facilities	VBND096- Replacement	0.000	0.000	0.000
515	04.Distribution Facilities	VBND149- Monitoring GMO	0.301	0.000	0.301
516	04.Distribution Facilities	VBND52F- 12kV Sub Land Purch	0.097	0.000	0.097
517	04.Distribution Facilities	VBNT175- West SW 688 Upgrade	0.618	0.000	0.618
518	04.Distribution Facilities	VBNT18F- Sub 69 12kV Dsub NEW	0.078	0.154	(0.076)
519	04.Distribution Facilities	VDC0001- Voltage Conversion	0.574	0.960	(0.386)
520	04.Distribution Facilities	VDC001F- Switchgear Addit	1.476	1.274	0.202
521	04.Distribution Facilities	VEQ0001-Reconductor Circuit	0.031	0.000	0.031
522	04.Distribution Facilities	VEU0005- 12kV DSub	0.015	0.450	(0.435)
523	04.Distribution Facilities	VFD0001-4kV to12kV	0.000	(0.000)	0.000
524	04.Distribution Facilities	VFH003F- 12kV Add XFR	0.428	0.250	0.178
525	04.Distribution Facilities	VFI0002-12kV	1.272	0.000	1.272
526	04.Distribution Facilities	VFJ0001-12.47	0.016	0.000	0.016
527	04.Distribution Facilities	VFK002F- 13kV Ad XRF Dsub	3.101	2.014	1.087

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528	04.Distribution Facilities	VFL0002-2 kV New [REDACTED]	2.306	1.497	0.808
529	04.Distribution Facilities	VFM0001-[REDACTED] 4kv to 12 kv	0.384	0.000	0.384
530	04.Distribution Facilities	VFM0002-[REDACTED] 4kv to 12kv	0.226	0.000	0.226
531	04.Distribution Facilities	VFQ0001-[REDACTED] Feeder Upgrade	0.001	0.000	0.001
532	04.Distribution Facilities	VFR0001-4 kV to 12 kV Conversion [REDACTED]	0.000	(0.000)	0.000
533	04.Distribution Facilities	VFU0003-[REDACTED] North Circuit	2.604	0.000	2.604
534	04.Distribution Facilities	VFW0005-12 5 kV [REDACTED]	2.519	1.200	1.319
535	04.Distribution Facilities	VGP003G-[REDACTED] Substation 12kV Upgrades	0.961	1.013	(0.052)
536	04.Distribution Facilities	VGR0006-[REDACTED] Sub 161kV to 12kv Dsub	0.007	0.506	(0.500)
537	04.Distribution Facilities	VJC006F-[REDACTED] 161-12kV Sub Land Exp	0.047	1.185	(1.137)
538	04.Distribution Facilities	VKA0007-AMI - [REDACTED]	0.558	0.000	0.558
539	04.Distribution Facilities	VMC0025-[REDACTED] - Small Job ord	0.539	0.000	0.539
540	04.Distribution Facilities	VMF0002-St Ltg [REDACTED]	0.931	0.000	0.931
541	04.Distribution Facilities	VMJ0001-Purchase & Install [REDACTED]	1.567	0.000	1.567
542	04.Distribution Facilities	VMJ0002-Purchase & Install [REDACTED]	0.425	0.000	0.425
543	04.Distribution Facilities	WBDN129-Rebuild [REDACTED] circuit [REDACTED]	5.639	0.000	5.639
544	04.Distribution Facilities	WBND046-Build [REDACTED] Substation	0.001	0.000	0.001
545	04.Distribution Facilities	WBND122-[REDACTED] Transformer 3	0.010	0.000	0.010
546	04.Distribution Facilities	WBND128-[REDACTED] Projects MO West SJLP Dist	0.006	0.000	0.006
547	04.Distribution Facilities	WGE0008-[REDACTED] St 69kV Rebuild Dist. Work	0.000	0.000	(0.000)
548	04.Distribution Facilities	WGV0007-[REDACTED] Feeder Exits	0.000	0.000	(0.000)
549	04.Distribution Facilities	WGX0006-12 47kV Transfer [REDACTED]	(0.015)	(0.000)	(0.015)
550	04.Distribution Facilities	WMD0001-Substa Distribution [REDACTED]	(0.004)	0.000	(0.004)
551	04.Distribution Facilities	WMF0001-[REDACTED] Lighting	0.153	0.000	0.153
552	04.Distribution Facilities	WMF0002-[REDACTED] Repl & Imp OH/UG	0.001	0.000	0.001
553	04.Distribution Facilities	00B519-Maintenance [REDACTED]	0.007	0.000	0.007
554	04.Distribution Facilities	07M202-[REDACTED] PRI & SEC O/H DIST.	0.019	0.000	0.019
555	04.Distribution Facilities	07M205-[REDACTED] FUSED CUTOUTS	0.107	0.000	0.107
556	04.Distribution Facilities	188014-[REDACTED] High Outage 12kV Sub Breakers	0.036	0.000	0.036
557	04.Distribution Facilities	VNA0009-[REDACTED] Taxes	(0.000)	0.000	(0.000)
558	04.Distribution Facilities	07M156-Distribution Rebuilds	0.096	0.466	(0.370)
559	04.Distribution Facilities	09M170-Public Improvements	0.005	10.607	(10.602)
560	04.Distribution Facilities	13M158-STREET LIGHTING	0.016	1.791	(1.775)

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561	04.Distribution Facilities	181101-Reconductor Rebuild Overhead	0.000	3.413	(3.413)
562	04.Distribution Facilities	181103-Manhole top replacement - yearly	0.476	0.723	(0.247)
563	04.Distribution Facilities	182338-██████████ Rebuild	1.484	0.025	1.459
564	04.Distribution Facilities	20200A-██████████ 69kV Tap	0.000	(0.000)	0.000
565	04.Distribution Facilities	20200E-██████████ Sub 69kV Upgrades	0.009	1.767	(1.758)
566	04.Distribution Facilities	20200F-██████████ Sub 12kV Terminal Upgrade	0.000	0.250	(0.250)
567	04.Distribution Facilities	27212F-██████████ Sub 12kV Upgrades	0.000	0.096	(0.096)
568	04.Distribution Facilities	272212-12 kV ██████████ New Circuit c271	1.614	2.022	(0.408)
569	04.Distribution Facilities	272247-34.5/12.47kV-Rebuild ██████████ Sub	0.000	1.070	(1.070)
570	04.Distribution Facilities	450140-Switchgear Upgrades	1.603	1.578	0.025
571	04.Distribution Facilities	45125F-██████████ 69/34/12kV RblD Dsub	0.160	0.247	(0.087)
572	04.Distribution Facilities	45127A-██████████ 69/34kV Substation Re	0.000	0.000	(0.000)
573	04.Distribution Facilities	45140F-██████████ Sub 34/12kV Expn Lnd Purch	0.000	0.212	(0.212)
574	04.Distribution Facilities	452213-12 kV - ██████████	0.018	1.131	(1.113)
575	04.Distribution Facilities	452214-12 kV - ██████████	0.000	2.012	(2.012)
576	04.Distribution Facilities	452222-12.47kV - Rebuild ██████████ due to	0.281	1.420	(1.138)
577	04.Distribution Facilities	452223-12.47kV-New circuit ██████████ from	0.000	2.678	(2.678)
578	04.Distribution Facilities	452245-24.9kV-New circuit ██████████ from	0.582	6.728	(6.146)
579	04.Distribution Facilities	45224F-██████████ Sub 12kV Upgrades	0.000	0.096	(0.096)
580	04.Distribution Facilities	45230F-██████████ Sub 12kV Upgrades	0.000	0.101	(0.101)
581	04.Distribution Facilities	45450F-██████████ Sub 12kV Upgrades	0.000	0.101	(0.101)
582	04.Distribution Facilities	709303-Upgrading of ██████████	0.100	0.000	0.100
583	04.Distribution Facilities	90M090-Minor Storm Restoration	0.000	2.808	(2.808)
584	04.Distribution Facilities	92M198-Electric Damage Claims	0.039	0.664	(0.625)
585	04.Distribution Facilities	VBEA32F-██████████ DSUB 161 12KV ██████████	4.253	2.437	1.816
586	04.Distribution Facilities	VBGB23A-██████████ 69kV Rebuild	0.000	1.426	(1.426)
587	04.Distribution Facilities	VBGB31A-██████████ 161/69/12kV	0.781	0.150	0.631
588	04.Distribution Facilities	VBND53F-██████████ 12kV New Sub Dsub	0.001	0.203	(0.202)
589	04.Distribution Facilities	VBNT77A-██████████ Add 2 69kV Breaker Dsub	0.033	0.145	(0.112)
590	04.Distribution Facilities	VBNT77D-██████████ 69kV Tline Upgrades	0.006	0.249	(0.243)
591	04.Distribution Facilities	VBNT81F-██████████ 12kV Upgrades	0.000	0.051	(0.051)
592	04.Distribution Facilities	VEU005B-██████████ Plant) 69/	0.000	(0.000)	0.000
593	04.Distribution Facilities	VEZ001A-██████████ 69-34kV In and Out Substat	0.001	0.282	(0.280)

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594	04.Distribution Facilities	VEZ001F-██████████ 69/34/12kV Rebuild Dsub	0.290	0.743	(0.452)
595	04.Distribution Facilities	VFH003A-██████████ Sub 254 69/12kV	0.004	0.025	(0.021)
596	04.Distribution Facilities	VFW0006-██████████ 12 kV - 30 MVA Transf	0.000	0.195	(0.195)
597	04.Distribution Facilities	VGP003D-██████████ 161kV DE Replacement	0.005	0.000	0.005
598	04.Distribution Facilities	VID0005-██████████ 12kV 30 MVA TX	3.729	2.214	1.515
599	04.Distribution Facilities	VIL0002-██████████ 5th Feeder	0.339	0.446	(0.106)
600	04.Distribution Facilities	VMN0001-Distribution Automation	1.451	0.000	1.451
601	04.Distribution Facilities	WGD009F-██████████ Replace Switchgear	1.949	1.250	0.699
602	04.Distribution Facilities	WGD010A-██████████ Replace Switchgear - Replac	0.063	0.316	(0.253)
603	04.Distribution Facilities	WGD010F-██████████ Replace Switchgear	1.502	1.261	0.241
604	04.Distribution Facilities	WMC0004-Distribution Replacements Due	0.196	0.000	0.196
605	04.Distribution Facilities	WMC0017-WMC0017:Distribution Pole Restorati	2.159	0.000	2.159
606	04.Distribution Facilities	WMN0001-Distribution Automation	0.047	0.000	0.047
607	04.Distribution Facilities	07M160-██████████ Device Reliability	0.003	0.000	0.003
608	04.Distribution Facilities	07M201-██████████ OVERHEAD TRANSFORMER	0.005	0.000	0.005
609	04.Distribution Facilities	07M204-██████████ A PDMT TRANSFORMER	0.003	0.000	0.003
610	04.Distribution Facilities	93M199-Customer Construction Orders	0.001	0.000	0.001
611	04.Distribution Facilities	270102-12.47 kV - Reconductor ██████████	0.000	0.000	0.000
612	04.Distribution Facilities	45123F-██████████ Sub 161-12kV Exp Land	0.085	0.000	0.085
613	04.Distribution Facilities	45207F-██████████ Sub 161/24.9kV Install	0.180	0.000	0.180
614	04.Distribution Facilities	VBCB02E-██████████ 34.5KV D SUB ██████████	0.022	0.000	0.022
615	04.Distribution Facilities	VBND068-██████████ S. Swgr	0.014	0.000	0.014
616	04.Distribution Facilities	VMK0003-██████████ Charging Stations	0.002	0.000	0.002
617	04.Distribution Facilities	WGD009A-██████████ Replace Switchgear - Repla	0.321	0.000	0.321
618	04.Distribution Facilities	WGE0005-██████████ Replacement in ██████████	0.129	0.000	0.129
619	04.Distribution Facilities Total		205.706	139.871	65.835
620					
621	05.Information Technology	EAMGEN-██████████ Generation	(0.000)	1.431	(1.431)
622	05.Information Technology	IDACCSSCTL-██████████ - Roadmap	0.000	0.155	(0.155)
623	05.Information Technology	ITS00006-██████████ Expansion	0.000	0.071	(0.071)
624	05.Information Technology	ITS00009-██████████ Portal	0.000	0.016	(0.016)
625	05.Information Technology	ITS00013-██████████ Enhancements	0.000	0.119	(0.119)
626	05.Information Technology	ITS00032-██████████ Help Desk	0.000	0.031	(0.031)

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627	05.Information Technology	ITS00036-█████████ Upgrade and Consolidation	0.000	0.016	(0.016)
628	05.Information Technology	ITS00039-██████████████████ Mgmt Toolset Evaluation	0.000	0.048	(0.048)
629	05.Information Technology	ITS00043-██████ Analytics	0.000	0.048	(0.048)
630	05.Information Technology	ITS00046-██████ Service Enablement	0.000	0.056	(0.056)
631	05.Information Technology	MP00001-██████ Self Service	0.000	0.191	(0.191)
632	05.Information Technology	NETAPPENHC-██████████████████ Enhancements	0.000	0.016	(0.016)
633	05.Information Technology	PF00274-██████████ Refresh	0.182	0.000	0.182
634	05.Information Technology	PF00322-██████████ Redesign	1.389	1.116	0.274
635	05.Information Technology	PF00333-██████████ Consolidation	1.015	0.078	0.938
636	05.Information Technology	PF00338-██████████████████ Enhancements	0.000	0.059	(0.059)
637	05.Information Technology	PF00353-██████████ Security Initiatives	0.025	0.118	(0.093)
638	05.Information Technology	PG00307-██████████ Software Upgrade 2021	0.000	0.030	(0.030)
639	05.Information Technology	PG00393-██████████ Upgrade	0.000	0.024	(0.024)
640	05.Information Technology	PG00403-██████████: Upgrade to V17	0.000	1.302	(1.302)
641	05.Information Technology	PG00419-██████ Apps Upgrade	0.000	0.079	(0.079)
642	05.Information Technology	PG00433-██████████ Control & Management	0.000	0.071	(0.071)
643	05.Information Technology	PG00450-██████ Historian	0.000	0.016	(0.016)
644	05.Information Technology	PG00453-██████████████████████████████████████	0.000	1.271	(1.271)
645	05.Information Technology	PG00455-██████████ Mgmt Upgrades	0.000	1.513	(1.513)
646	05.Information Technology	PG00456-██████ Upgrades (aka TOA)	0.000	0.047	(0.047)
647	05.Information Technology	PG00461-██████████ Utility Network	0.000	0.799	(0.799)
648	05.Information Technology	PG00469-██████████ Analytics	0.000	0.151	(0.151)
649	05.Information Technology	PG00470-██████████ Analytics	0.000	0.032	(0.032)
650	05.Information Technology	PG00471-██████████ Analytics	0.000	0.040	(0.040)
651	05.Information Technology	PG00472-██████████████████ Technologies	0.000	0.063	(0.063)
652	05.Information Technology	SECVIDEO-██████████████████ Consol Roadmap SW	0.000	0.040	(0.040)
653	05.Information Technology	VPF0133-██████████ PC Refresh - ██████	0.118	0.914	(0.796)
654	05.Information Technology	VPG0117-██████████ Printer Refresh - ██████	(0.007)	0.000	(0.007)
655	05.Information Technology	ITS00054-██████ Improvements	0.000	0.020	(0.020)
656	05.Information Technology	ITS00061-██████████ Upgrades	0.000	0.159	(0.159)
657	05.Information Technology	ITS00071-██████████████████ Enhancements	0.000	0.016	(0.016)
658	05.Information Technology	ITS00101-██████████████████ Business Labor	0.000	(0.000)	0.000
659	05.Information Technology	PG00391-██████████████████ Placeholder	0.000	(3.417)	3.417

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660	05.Information Technology	PG00432- [REDACTED] Transmission	0.000	2.775	(2.775)
661	05.Information Technology	PG00448- [REDACTED] r Solutions	0.000	0.119	(0.119)
662	05.Information Technology	SECSYSDUP- [REDACTED] Standard Update	0.000	0.040	(0.040)
663	05.Information Technology	ITS00055- [REDACTED] Management	0.000	0.065	(0.065)
664	05.Information Technology	ITS00086- [REDACTED] Cost to Achieve	0.000	0.398	(0.398)
665	05.Information Technology	PG00291- [REDACTED] Upgrade Future	0.000	0.476	(0.476)
666	05.Information Technology	ITS00107- [REDACTED] Automation	0.000	0.008	(0.008)
667	05.Information Technology	ITS00108- [REDACTED] Automation	0.000	0.011	(0.011)
668	05.Information Technology	ITS00109- [REDACTED] Automation	0.000	0.008	(0.008)
669	05.Information Technology	ITS00110- [REDACTED] Ops	0.000	0.127	(0.127)
670	05.Information Technology	ITS00111- [REDACTED] Practice	0.000	0.111	(0.111)
671	05.Information Technology	ITS00115- [REDACTED] Tools	0.000	0.040	(0.040)
672	05.Information Technology	ITS00116- [REDACTED] Tools	0.000	0.060	(0.060)
673	05.Information Technology	ITS00119- [REDACTED] Service Accounts	0.000	0.032	(0.032)
674	05.Information Technology	ITS00120- [REDACTED] Upgrade to [REDACTED]	0.000	0.058	(0.058)
675	05.Information Technology	ITS00121- [REDACTED] Modernization MO	6.007	0.118	5.889
676	05.Information Technology	ITS00126- [REDACTED] Upgrade	0.000	0.008	(0.008)
677	05.Information Technology	ITS00128- [REDACTED] Upgrades	0.000	0.090	(0.090)
678	05.Information Technology	ITS00141- [REDACTED] Design [REDACTED]	0.000	0.013	(0.013)
679	05.Information Technology	ITS00142- [REDACTED] Mgmt.	0.000	0.255	(0.255)
680	05.Information Technology	ITS00145- [REDACTED] Upgrade [REDACTED]	0.000	0.058	(0.058)
681	05.Information Technology	ITS00146- [REDACTED] Upgrades	0.000	0.137	(0.137)
682	05.Information Technology	ITH00020-STP Communications [REDACTED]	0.080	0.079	0.001
683	05.Information Technology	ITH00021-STP Communications [REDACTED]	3.216	0.000	3.216
684	05.Information Technology	ITH00023-STP Communications [REDACTED]	9.306	3.806	5.499
685	05.Information Technology	ITH00024-STP Communications [REDACTED]	0.621	0.079	0.541
686	05.Information Technology	ITH00034- [REDACTED] Field Stability	0.066	0.000	0.066
687	05.Information Technology	ITS00093-STP [REDACTED]	6.346	1.779	4.566
688	05.Information Technology	MP00004- [REDACTED]	0.000	1.209	(1.209)
689	05.Information Technology	ITH00019-STP Communications [REDACTED]	1.436	2.498	(1.062)
690	05.Information Technology	ITH00012- [REDACTED] Update GMO	0.001	0.000	0.001
691	05.Information Technology	ITH00022-STP Communications [REDACTED]	0.041	0.050	(0.009)
692	05.Information Technology	VPF0056- [REDACTED] Facility Update	0.000	0.050	(0.050)

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693	05.Information Technology	VPF0111-██████████ Upgrade	0.609	0.500	0.109
694	05.Information Technology	ITS00044-██████████ Market Changes	0.000	0.079	(0.079)
695	05.Information Technology	ITS00104-██████████ Implementation	0.000	0.079	(0.079)
696	05.Information Technology	PG00475-██████████ Analytics	0.000	0.024	(0.024)
697	05.Information Technology	ITH00018-██████ Hardware refresh	0.000	0.599	(0.599)
698	05.Information Technology	ITH00032-██████████████████ IT Buildouts	0.113	0.432	(0.319)
699	05.Information Technology	ITH00036-██████ Enhancements 2022	0.013	0.513	(0.500)
700	05.Information Technology	ITH00037-██████████ Native Rebuild	0.000	0.079	(0.079)
701	05.Information Technology	ITH00038-██████████ Refresh	0.000	0.009	(0.009)
702	05.Information Technology	ITH00039-██████████ Optimization	0.001	0.469	(0.469)
703	05.Information Technology	ITS00005-Support Analytics	0.000	0.014	(0.014)
704	05.Information Technology	ITS00066-██████████ Enhancements	0.000	0.111	(0.111)
705	05.Information Technology	ITS00067-██████████ Upgrades	0.000	0.024	(0.024)
706	05.Information Technology	ITS00076-██████████ Content System	0.000	0.040	(0.040)
707	05.Information Technology	ITS00077-██████ Management System	0.000	0.032	(0.032)
708	05.Information Technology	ITS00079-██████ Modernizations	0.000	0.095	(0.095)
709	05.Information Technology	ITS00118-██████████ Placement	0.000	0.386	(0.386)
710	05.Information Technology	ITS00136-██████████ Communication Improvement	0.000	0.016	(0.016)
711	05.Information Technology	ITS00149-Proactive ██████████	0.000	0.016	(0.016)
712	05.Information Technology	ITS00150-██████ Generator Transfer Switch ████████	0.000	0.024	(0.024)
713	05.Information Technology	ITS00152-██████████████████ enhancements	0.000	0.159	(0.159)
714	05.Information Technology	ITS00155-██████████ Software upgrade	0.000	0.025	(0.025)
715	05.Information Technology	ITS00157-██████████ software upgrade	0.000	0.040	(0.040)
716	05.Information Technology	ITS00158-██████████ Login	0.000	0.010	(0.010)
717	05.Information Technology	ITS00159-██████████ Upgrade	0.000	0.048	(0.048)
718	05.Information Technology	ITS00160-██████ Enhancements	0.000	0.032	(0.032)
719	05.Information Technology	ITS00161-██████████ Renewal	0.000	0.063	(0.063)
720	05.Information Technology	ITS00162-██████ Protection	0.000	0.079	(0.079)
721	05.Information Technology	ITS00163-██████████████████ License 2023	0.000	0.159	(0.159)
722	05.Information Technology	ITS00166-██████████ Analytics	0.000	0.238	(0.238)
723	05.Information Technology	ITS00170-██████████ Upgrade	0.000	0.248	(0.248)
724	05.Information Technology	ITS00171-██████ migration to ██████████	0.000	0.782	(0.782)
725	05.Information Technology	ITS00173-██████████ Desktop 2022	0.000	0.025	(0.025)

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726	05.Information Technology	ITS00175-█████ Transition	0.000	0.008	(0.008)
727	05.Information Technology	ITS00178-Logging Monitoring Alerting LMA	0.000	0.316	(0.316)
728	05.Information Technology	ITS00180-█████ Channel	0.000	0.093	(0.093)
729	05.Information Technology	ITS00181-█████ DERMS	0.000	0.317	(0.317)
730	05.Information Technology	ITS00186-Distribution Optimization	0.000	0.247	(0.247)
731	05.Information Technology	ITS00187-█████ Portfolio	0.000	0.132	(0.132)
732	05.Information Technology	ITS00188-█████ Distribution	0.000	0.040	(0.040)
733	05.Information Technology	ITS00189-█████ Operations	0.000	0.159	(0.159)
734	05.Information Technology	ITS00190-█████ Engr	0.000	0.159	(0.159)
735	05.Information Technology	ITS00191-█████ Enhancements	0.000	0.040	(0.040)
736	05.Information Technology	ITS00192-█████ Platform	0.000	0.032	(0.032)
737	05.Information Technology	ITS00193-█████ Replacement	0.000	0.016	(0.016)
738	05.Information Technology	ITS00194-█████ Compliance Tool	0.000	0.079	(0.079)
739	05.Information Technology	ITS00195-█████ Cloud Implementation	0.000	0.079	(0.079)
740	05.Information Technology	ITS00196-█████ Enhancements	0.000	0.012	(0.012)
741	05.Information Technology	ITS00197-█████ Future Release	0.000	0.119	(0.119)
742	05.Information Technology	ITS00198-█████ Security Operations	0.000	0.143	(0.143)
743	05.Information Technology	ITS00199-█████ Renewal	0.000	0.476	(0.476)
744	05.Information Technology	ITS00200-█████ CMDB	0.000	0.040	(0.040)
745	05.Information Technology	ITS00201-█████ Experience	0.000	0.040	(0.040)
746	05.Information Technology	ITS00202-█████ Monitoring	0.000	0.063	(0.063)
747	05.Information Technology	ITS00206-█████ Efficacy Testing	0.000	0.111	(0.111)
748	05.Information Technology	ITS00208-█████ Risk Management	0.000	0.022	(0.022)
749	05.Information Technology	ITS00209-█████ Security	0.000	0.063	(0.063)
750	05.Information Technology	ITS00210-█████	0.000	0.079	(0.079)
751	05.Information Technology	ITS00211-█████ Agreement	0.000	3.172	(3.172)
752	05.Information Technology	ITS00214-MO West ██████ Rider	0.811	0.179	0.632
753	05.Information Technology	ITS00215-█████ Mitigation	0.000	0.087	(0.087)
754	05.Information Technology	ITS00216-█████ and ██████ Upgrades	0.000	0.018	(0.018)
755	05.Information Technology	PF00006-Yrly Network Equipment	0.014	0.032	(0.018)
756	05.Information Technology	PF00369-█████ x7 2	0.000	0.452	(0.452)
757	05.Information Technology	PG00436-█████ Paperless Filing	0.000	0.061	(0.061)
758	05.Information Technology	PG00445-█████ Service Enhance	0.000	0.111	(0.111)

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759	05.Information Technology	PG00457-██████████ Evergy Upgrade	0.000	0.016	(0.016)
760	05.Information Technology	VPJ0002-COMPUTER PURCHASE	0.004	0.000	0.004
761	05.Information Technology	ITH00043-██████████ Connectivity 2023	1.149	0.000	1.149
762	05.Information Technology	ITH00056-██████████ Refresh	0.015	0.000	0.015
763	05.Information Technology	ITH00003-██████████ Upgrades-██████████	0.000	0.048	(0.048)
764	05.Information Technology Total		32.568	33.799	(1.231)
765					
766	06.General Facilities	16M16A-██████████ Distribution Tools 500	0.347	0.000	0.347
767	06.General Facilities	16M16G-██████████ Tools & Equipment>\$500	0.036	1.000	(0.964)
768	06.General Facilities	50113G-██████████ Risk Assessment	0.011	0.148	(0.136)
769	06.General Facilities	NO-PROJECT_No project populated	2.039	0.002	2.037
770	06.General Facilities	PE00070-██████████ Center improvements	0.084	0.165	(0.081)
771	06.General Facilities	PE00073-██████████ Roofs	0.000	0.100	(0.100)
772	06.General Facilities	PE00074-██████████ replacements	0.000	0.250	(0.250)
773	06.General Facilities	PE00090-██████████ HVAC Replacements	0.000	0.150	(0.150)
774	06.General Facilities	PK00001-SUP_CH ██████████ Supply Chain Facilities	0.013	0.030	(0.018)
775	06.General Facilities	VPA0001-██████████ Vehicles	0.914	1.000	(0.086)
776	06.General Facilities	501901-██████████ Lighting Upgrade	0.000	0.000	0.000
777	06.General Facilities	501903-██████████ Bathroom Remodel	1.761	0.900	0.861
778	06.General Facilities	501904-██████████ Roof Replacement	0.000	0.450	(0.450)
779	06.General Facilities	501907-██████████ Roof Replacement	0.000	0.600	(0.600)
780	06.General Facilities	BILLING-██████████ Projects ██████████	0.352	0.000	0.352
781	06.General Facilities	VMA0053-██	0.071	0.120	(0.049)
782	06.General Facilities	VMK0004-██████████ Charging Stations ██████████	(0.087)	0.000	(0.087)
783	06.General Facilities	VNA0001-██████████ PROPERTY ACTG ADJUSTMENTS	(0.583)	0.000	(0.583)
784	06.General Facilities	VPB0001-██████████ Furn & Equip	0.441	0.100	0.341
785	06.General Facilities	VPC0003-██████████ Equipment	(0.001)	0.000	(0.001)
786	06.General Facilities	VPC0005-██████████ Equipment	(0.000)	0.000	(0.000)
787	06.General Facilities	VPE0057-██ asphalt	0.263	0.550	(0.287)
788	06.General Facilities	VPK0001-██████████ Supply Chain ██████████	0.000	0.100	(0.100)
789	06.General Facilities	WMA0053-██ Treatrs	0.002	0.000	0.002
790	06.General Facilities	WMK0004-Elec Charging Station for ██████████	0.024	0.000	0.024
791	06.General Facilities	002622-Racking ██████████	0.000	0.002	(0.002)

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792	06.General Facilities	193691-Stores Equipment	0.000	0.009	(0.009)
793	06.General Facilities	501910-██████ Installations	1.133	0.250	0.883
794	06.General Facilities	501928-████████ Warehouse Remodel	0.000	0.100	(0.100)
795	06.General Facilities	509656-██████ Roof	0.581	0.450	0.131
796	06.General Facilities	509666-██████ roof replacemetnn	0.000	0.450	(0.450)
797	06.General Facilities	AT01176-████████ Elevator Refurbishment	0.031	0.000	0.031
798	06.General Facilities	PB00001-Office Furniture & Equipment	0.000	0.033	(0.033)
799	06.General Facilities	VPC0001-Small Permanent Tools	0.000	0.334	(0.334)
800	06.General Facilities	VPE0070-Service Center Improvements	0.340	0.250	0.090
801	06.General Facilities	VPE0074-Emergency HVAC Replacements	0.031	0.000	0.031
802	06.General Facilities	VPE0089-Fire Safety Improvements	0.018	0.150	(0.132)
803	06.General Facilities	VPE0090-Substation HVAC Replacements	0.048	0.000	0.048
804	06.General Facilities	VPK0003-Supply Chain Ops Racking █████	0.013	0.083	(0.070)
805	06.General Facilities	RJ00234-J0 ████████████████████	0.007	0.000	0.007
806	06.General Facilities	11M208-████████ Substation Upgrade	0.039	0.000	0.039
807	06.General Facilities	562901-██████ parcel land sale	(0.126)	0.000	(0.126)
808	06.General Facilities	VPE0075-██████ Contingency Fund	0.160	0.000	0.160
809	06.General Facilities	WAD0729-████████ r Booster 2023	0.051	0.000	0.051
810	06.General Facilities Total		8.014	7.777	0.237
811					
812	Grand Total		401.764	564.742	(162.979)

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Line	Category	Project	2024
1	Disclosures		
2	Confidentiality		
3	The following pages contain project by project detail that is confidential and involves strategies employed, to be employed or under		
4	consideration. The release of this information, including numeric values, numeric denominations and time periods or dates ("data")		
5	and the description or context of such data could harm the company by violating disclosure regulations required by governing authorities		
6	such as the U.S. Securities and Exchange Commission ("SEC"), the Federal Energy Regulatory Commission ("FERC"), the Nuclear		
7	Regulatory Commission ("NRC") and various other regulatory agencies. The company also has a fiduciary duty to its employees,		
8	customers, regulators and other stakeholders to protect sensitive information that may impact the operations or financial condition of		
9	the company.		
10			
11	Safe Harbor		
12	In connection with the safe harbor provisions of the Private Securities Litigation Reform Act of 1995, a number of important factors		
13	could cause actual results to differ materially from forward-looking information.		
14			
15	Principals of Reporting		
16	Amounts presented reflect the cost projected to benefit Evergy Missouri West and may not reflect the entire project cost. For example, information		
17	technology projects that benefit multiple jurisdictions may be managed in aggregate under a single Evergy operating company. These costs are then		
18	charged or credited through common use billing adjustments based on how other operating companies and jurisdictions benefit from the project.		
19			
20	01.New Renewables/New Generation	YA00017-2026-████████████████████	10.481
21	01.New Renewables/New Generation	YA00018-2026-████████████████████	18.054
22	01.New Renewables/New Generation	YC00002-████████████████████	8.745
23	01.New Renewables/New Generation	YC00004-████████████████████ Center	62.186
24	01.New Renewables/New Generation Total		99.466
25			
26	02.Generating Facilities: Other	AG00026-████████████████████ 316B Fish at Intake	0.208
27	02.Generating Facilities: Other	AG00437-████████████████████ Safety Projects	0.006
28	02.Generating Facilities: Other	AG00508-████████████████████ NEMs Umbilical Replacement	0.089
29	02.Generating Facilities: Other	AR00009-████████████████████ Misc Tools and Small Projects	0.066
30	02.Generating Facilities: Other	AR00020-████████████████████ Misc Tools and Small Cap Proj	0.066
31	02.Generating Facilities: Other	AR00021-████████████████████ Misc Tools and Small Proj	0.065
32	02.Generating Facilities: Other	AS00599-████████████████████ Safety Projects	0.006

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Line	Category	Project	2024
33	02.Generating Facilities: Other	AT01048-██████████ Landfill Final Cover PH 2	0.478
34	02.Generating Facilities: Other	AT01099-██████████ Safety Projects	0.006
35	02.Generating Facilities: Other	VAR0001-██████ Misc Tools and Small Cap Proj	0.066
36	02.Generating Facilities: Other	VAR0004-██████ Misc Tools and Small Capital Pro	0.016
37	02.Generating Facilities: Other	VAR0006-██████ Misc Tools and Small Capital Pr	0.065
38	02.Generating Facilities: Other	VAR0009-██████ Misc Tools and Small Capital Pr	0.050
39	02.Generating Facilities: Other	WAR0005-██████ Misc Tools and Small Capital Pr	0.016
40	02.Generating Facilities: Other	193104-██████ Miscellaneous Motor Upgr 2021	0.022
41	02.Generating Facilities: Other	193962-██████ Reheat Pendant Replacement	0.848
42	02.Generating Facilities: Other	194377-██████████ Protective Relay Upgra	0.016
43	02.Generating Facilities: Other	194401-██████████ Tower Rebuild	0.476
44	02.Generating Facilities: Other	194427-██████████ Compliance	0.274
45	02.Generating Facilities: Other	RJ00057-██████████ Upgrade	0.015
46	02.Generating Facilities: Other	RJ00084-██████ Misc Tools and Small Projects	0.023
47	02.Generating Facilities: Other	RJ00085-██████ Misc Valves	0.018
48	02.Generating Facilities: Other	RJ00086-██████████ Improvements	0.015
49	02.Generating Facilities: Other	RJ00113-██████████ Controls Upgrade	0.131
50	02.Generating Facilities: Other	RJ00114-██████ Bridge Replacement	0.021
51	02.Generating Facilities: Other	WAA0004-██████ Misc Tools & Small Cap Project	0.021
52	02.Generating Facilities: Other	WAD0005-██████████ Asbestos Abate	0.145
53	02.Generating Facilities: Other	WAD0633-██████ Safety ████████	0.079
54	02.Generating Facilities: Other	WAR0002-██████ Misc Tools and Small Cap Proj	0.254
55	02.Generating Facilities: Other	193785-██████ CCW Bottom Ash Settling Area C	0.414
56	02.Generating Facilities: Other	193790-██████ Fly Ash Landfill Expansion w L	0.128
57	02.Generating Facilities: Other	193856-██████ Turbine Valve Remanufacture	0.067
58	02.Generating Facilities: Other	193932-██████ Cooling Tower Replacement	0.126
59	02.Generating Facilities: Other	AG00574-██████████ Warming System	0.152
60	02.Generating Facilities: Other	AG00580-██████████ Rotor Replacement	0.336
61	02.Generating Facilities: Other	AS00312-██████████ Fan Overhaul	0.187
62	02.Generating Facilities: Other	AS00601-██████████ BFP Reman	0.036
63	02.Generating Facilities: Other	AS00707-██████████ Fan Reman 2023	0.077
64	02.Generating Facilities: Other	AS00708-██████████ PPT 2023	0.047
65	02.Generating Facilities: Other	RJ00082-██████ COS & ISB Upgrade	0.041

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66	02.Generating Facilities: Other	RJ00101- [REDACTED] Engineer Study	0.238
67	02.Generating Facilities: Other	RJ00118- [REDACTED] Regulator Upgrade	0.006
68	02.Generating Facilities: Other	RJ00130- [REDACTED] Tank 2023	0.012
69	02.Generating Facilities: Other	RJ00132- [REDACTED] Evergreen Upgrade 2023	0.031
70	02.Generating Facilities: Other	RJ00136- [REDACTED] Trench Xing to Culvert	0.018
71	02.Generating Facilities: Other	RJ00138- [REDACTED] Valve Remanufacture	0.004
72	02.Generating Facilities: Other	RJ00139- [REDACTED] Blade Replacement	0.053
73	02.Generating Facilities: Other	RJ00143- [REDACTED] Rotor Replacement 2023	0.263
74	02.Generating Facilities: Other	RJ00164- [REDACTED] Flyash Controls Upgrade - 2022	0.009
75	02.Generating Facilities: Other	RJ00175- [REDACTED] Major Rebuild 2022	(3.572)
76	02.Generating Facilities: Other	VAC1172- [REDACTED] Groundwater Remediation 2023	0.363
77	02.Generating Facilities: Other	WAD0276-Remanufacture [REDACTED]	0.436
78	02.Generating Facilities: Other	WAD0354- [REDACTED] MCC Replacement	0.089
79	02.Generating Facilities: Other	WAD0355- [REDACTED] MCC Replacement	0.089
80	02.Generating Facilities: Other	WAD0695- [REDACTED] Elevator Replacement	0.790
81	02.Generating Facilities: Other	WAD0710- [REDACTED] Comp Blade Replacement	2.686
82	02.Generating Facilities: Other	AG00569- [REDACTED] Building Heat Replacement 2023	0.040
83	02.Generating Facilities: Other	AG00402- [REDACTED] Major Overhaul	0.240
84	02.Generating Facilities: Other	AG00512- [REDACTED] Replacement	0.266
85	02.Generating Facilities: Other	AG00521- [REDACTED] Turbine Spring Repl	0.104
86	02.Generating Facilities: Other	AG00563- [REDACTED] Water Pump Reman	0.052
87	02.Generating Facilities: Other	AG00601- [REDACTED] Cooler Replacement	0.044
88	02.Generating Facilities: Other	AG00610- [REDACTED] Analyzer Replacement	0.040
89	02.Generating Facilities: Other	AG00618- [REDACTED] Upgrades 2024	0.016
90	02.Generating Facilities: Other	AG00620- [REDACTED] Control Rep	0.036
91	02.Generating Facilities: Other	AS00616- [REDACTED] Fill Replacem	0.735
92	02.Generating Facilities: Other	AS00728- [REDACTED] Turbine Buckets	1.087
93	02.Generating Facilities: Other	AS00742- [REDACTED] Pulverizer Reman 2024	0.056
94	02.Generating Facilities: Other	AS00744- [REDACTED] Replacement	0.040
95	02.Generating Facilities: Other	AS00746- [REDACTED] Rep 2024	0.068
96	02.Generating Facilities: Other	AS00750- [REDACTED] Upgrade 2025	0.020
97	02.Generating Facilities: Other	AT01177- [REDACTED] Central Comp [REDACTED]	0.030
98	02.Generating Facilities: Other	AS00752- [REDACTED] Replacement 2024	0.092

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99	02.Generating Facilities: Other	AS00753- [REDACTED] Treatment Upgrades 2024	0.015
100	02.Generating Facilities: Other	AS00757- [REDACTED] Repl 2024	1.238
101	02.Generating Facilities: Other	AT01184- [REDACTED] Belt Rep 2024	0.002
102	02.Generating Facilities: Other	AT01186- [REDACTED] Belt Rep 2024	0.044
103	02.Generating Facilities: Other	AT01200- [REDACTED] Reman 2023	0.014
104	02.Generating Facilities: Other	RJ00024- [REDACTED] Overhaul	1.070
105	02.Generating Facilities: Other	RJ00189- [REDACTED] Replacement	0.041
106	02.Generating Facilities: Other	RJ00192- [REDACTED] Heater Basket Replace	0.356
107	02.Generating Facilities: Other	RJ00195- [REDACTED] Purchase	0.209
108	02.Generating Facilities: Other	RJ00205- [REDACTED] Conveyor Replacement	0.083
109	02.Generating Facilities: Other	RJ00206- [REDACTED] Overhaul 2024	0.109
110	02.Generating Facilities: Other	RJ00222- [REDACTED] Flight Repl 2024	0.081
111	02.Generating Facilities: Other	RJ00233- [REDACTED] Conveyor FP 2024	0.002
112	02.Generating Facilities: Other	RJ00237- [REDACTED] Expans Joints 2024	0.038
113	02.Generating Facilities: Other	RJ00238- [REDACTED] Actuator Rebuild	0.020
114	02.Generating Facilities: Other	RJ00242- [REDACTED] Carrier Purchase	0.168
115	02.Generating Facilities: Other	RJ00243- [REDACTED] Casing Purchase	0.213
116	02.Generating Facilities: Other	RJ00244- [REDACTED] COLM MD ph2	0.021
117	02.Generating Facilities: Other	RJ00313- [REDACTED] Swap and Rewind	0.277
118	02.Generating Facilities: Other	VAD0016- [REDACTED] Conversion	4.236
119	02.Generating Facilities: Other	WAD0283- [REDACTED] Cooling Water Sys	0.182
120	02.Generating Facilities: Other	WAD0694- [REDACTED] Elevator Replacement	0.609
121	02.Generating Facilities: Other	WAD0722- [REDACTED] Panel Ph Upgra	0.100
122	02.Generating Facilities: Other	WAD0723- [REDACTED] Valve Rep	0.066
123	02.Generating Facilities: Other	WAD0724- [REDACTED] Valve 2024	0.055
124	02.Generating Facilities: Other	WAD0725- [REDACTED] System 2024	0.048
125	02.Generating Facilities: Other	WAF0001- [REDACTED] Capital	0.351
126	02.Generating Facilities: Other	WAD0744-LRT5 Vibration Protection Upgrade	0.320
127	02.Generating Facilities: Other Total		19.620
128			
129	03.Transmission Facilities	110300- [REDACTED] Sub Minor Additions Proactive	2.395
130	03.Transmission Facilities	110912- [REDACTED] Breaker Changeout prog	0.300
131	03.Transmission Facilities	20114G- [REDACTED] 161kV Rebuild	4.768

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132	03.Transmission Facilities	VBCB001-██████████ Incremental Spending	2.000
133	03.Transmission Facilities	VBEB038-██████████ Rd 10 161kV	0.849
134	03.Transmission Facilities	VBGB012-██████████ Switch Insta	0.264
135	03.Transmission Facilities	VBGB014-██████████ Incremental Spending	16.500
136	03.Transmission Facilities	VBGB023-██████████ 69kV Line Rbld	1.024
137	03.Transmission Facilities	VBGB31D-██████████ 69 12kV Tline Upgr	0.319
138	03.Transmission Facilities	VBGB31E-██████████ 69 12kV Tsub New	0.694
139	03.Transmission Facilities	VBNT18D-██████████ 69kV Tline Upgrades	0.048
140	03.Transmission Facilities	VBNT18E-██████████ 69 12kV Tsub NEW	0.423
141	03.Transmission Facilities	VEU005A-██████████ 12kV TSub	0.426
142	03.Transmission Facilities	VFH003E-██████████ 12kV Add XFR	3.505
143	03.Transmission Facilities	VGP003B-██████████ Substation Upgrade Tsub	0.424
144	03.Transmission Facilities	VGR006A-██████████ Sub 161kv to 12kv Tsub	8.419
145	03.Transmission Facilities	VGR006D-██████████ 69kV Line Reroute	4.058
146	03.Transmission Facilities	05M161-Dist Sub Minor Additions Reactive	1.300
147	03.Transmission Facilities	11127E-██████████ Sub 161kV Bus Reactor Instal	3.358
148	03.Transmission Facilities	11M161-Trans Sub Minor Additions Reactive	1.500
149	03.Transmission Facilities	20114D-██████████ Sub 161kV Lin	6.870
150	03.Transmission Facilities	20203D-██████████ 161kV Line Rbld	7.482
151	03.Transmission Facilities	45M260-██████████ Relay panel upgra	0.285
152	03.Transmission Facilities	45M270-RTU upgrades Transmission - ██████████	1.069
153	03.Transmission Facilities	45M280-██████████ Relay panel upgra	2.430
154	03.Transmission Facilities	45M310-██████████ upgrades React	0.057
155	03.Transmission Facilities	VBND53D-██████████ Sub 161kV Rbld	0.036
156	03.Transmission Facilities	VBND53E-██████████ 12kV New Sub Tsub	0.205
157	03.Transmission Facilities	VBNT81D-██████████ 161kVL Line Mods	0.021
158	03.Transmission Facilities	VBNT81G-██████████ 161kV Line Mods	0.021
159	03.Transmission Facilities	VBR0001-Trns Repl & Impr	32.326
160	03.Transmission Facilities	VBR0002-Trans Reloc - Hwy Reimb	0.110
161	03.Transmission Facilities	VFH003D-██████████ Sub 69kV In Out	0.789
162	03.Transmission Facilities	11132D-██████████ 161kV line Ret	0.101
163	03.Transmission Facilities	11132E-██████████ 161/12.47kV	0.050
164	03.Transmission Facilities	11263E-██████████ 161/69kV TX	0.101

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165	03.Transmission Facilities	20216D-██████████ 161-69kV Line	0.130
166	03.Transmission Facilities	20216E-██████████ 161-69kV XFR Add&Sub Exp	0.124
167	03.Transmission Facilities	45146D-██████████ 161kV ██████ Line	0.141
168	03.Transmission Facilities	45208E-██████████ 161kV Sub SWGR TSUB	0.001
169	03.Transmission Facilities	45214E-██████████ 161kV Upgrades	0.014
170	03.Transmission Facilities	452293-██████████ 161/24.9kV Install ██████	2.500
171	03.Transmission Facilities Total		107.436
172			
173	04.Distribution Facilities	03B501-█████ Transformers	27.159
174	04.Distribution Facilities	050105-██████████ Rewinds Proactive	1.100
175	04.Distribution Facilities	050106-██████████ Add Proactive	1.200
176	04.Distribution Facilities	05M008-██████████ Replacement Program	0.040
177	04.Distribution Facilities	06C155-██████████ Distrib Extensions	9.720
178	04.Distribution Facilities	06R155-██████████ Distribtn Oh Extensns	24.284
179	04.Distribution Facilities	073116-██████████ Automation	4.515
180	04.Distribution Facilities	07M200-██████████ Wood Dist Pole	20.144
181	04.Distribution Facilities	07M203-██████████ UG PRIMARY-SECONDARY	32.281
182	04.Distribution Facilities	12M175-██████████ Area Lighting	1.678
183	04.Distribution Facilities	180101-██████████ Sub Brks Proac	0.220
184	04.Distribution Facilities	188028-█████ Pole Inspections	3.600
185	04.Distribution Facilities	189001-█████ Worst Performing Feeders	2.801
186	04.Distribution Facilities	VMK0001-Purchase ██████████ Equipment	1.855
187	04.Distribution Facilities	18101B-█████ Service Center Improvements	1.000
188	04.Distribution Facilities	VBGB31F-██████████ 69 12kV Dsub New	9.188
189	04.Distribution Facilities	VBNT18F-█████ Sub 69 12kV Dsub NEW	3.229
190	04.Distribution Facilities	VDC0001-██████████ Voltage Conversion	0.250
191	04.Distribution Facilities	VEU0005-██████████ 12kV DSub	0.271
192	04.Distribution Facilities	VFH003F-██████████ 12kV Add XFR	3.327
193	04.Distribution Facilities	VGP003G-██████████ Substation 12kV Upgrades	0.295
194	04.Distribution Facilities	VGR0006-██████████ Sub 161kV to 12kv Dsub	2.782
195	04.Distribution Facilities	VLG001F-██████████ 34/12kV Rbld Dsub	0.050
196	04.Distribution Facilities	07M156-Distribution Rebuilds	0.846
197	04.Distribution Facilities	09M170-Public Improvements	17.631

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Line	Category	Project	Plan 2024
198	04.Distribution Facilities	13M158-STREET LIGHTING	2.395
199	04.Distribution Facilities	181101-Reconductor Rebuild Overhead	3.000
200	04.Distribution Facilities	450140-Switchgear Upgrades	0.700
201	04.Distribution Facilities	90M090-Minor Storm Restoration	3.922
202	04.Distribution Facilities	92M198-Electric Damage Claims	1.227
203	04.Distribution Facilities	VBGB31A- [REDACTED] 161/69/12kV	0.245
204	04.Distribution Facilities	VBND53F- [REDACTED] 12kV New Sub Dsub	9.689
205	04.Distribution Facilities	VEZ001A- [REDACTED] 69-34kV In and Out Substat	0.282
206	04.Distribution Facilities	VFH003A- [REDACTED] Sub 254 69/12kV	2.418
207	04.Distribution Facilities	11130A- [REDACTED] 161-12kV Transformer A	3.885
208	04.Distribution Facilities	11132F- [REDACTED] 161/12.47kV TX Add	0.050
209	04.Distribution Facilities	270214-12 kV - [REDACTED]	0.264
210	04.Distribution Facilities	270276- [REDACTED] Rebuild Sub and C	0.200
211	04.Distribution Facilities	27042F- [REDACTED] 12kV Upgrades	0.101
212	04.Distribution Facilities	272274-12.47kV- [REDACTED] Distribution Su	0.509
213	04.Distribution Facilities	27262A-12kv [REDACTED]	0.250
214	04.Distribution Facilities	450135-12 kV [REDACTED] - Reconductor	1.328
215	04.Distribution Facilities	450136-12.47 kV [REDACTED]	0.152
216	04.Distribution Facilities	450151-12kv - [REDACTED] -Rec	1.680
217	04.Distribution Facilities	45123F- [REDACTED] Sub 161-12kV Exp Land	0.526
218	04.Distribution Facilities	45146E- [REDACTED] 12kV DSub	0.593
219	04.Distribution Facilities	45207F- [REDACTED] Sub 161/24.9kV Install	3.017
220	04.Distribution Facilities	45213F- [REDACTED] Sub Install 115-12	0.005
221	04.Distribution Facilities	45214F- [REDACTED] Sub Install 161/12kV	0.083
222	04.Distribution Facilities	701524- [REDACTED] Funding Project Dist Ops Sub	(2.376)
223	04.Distribution Facilities	VEA0002- [REDACTED] Substation rebuild	0.332
224	04.Distribution Facilities	VEN0001-12 KV [REDACTED] Reco	0.257
225	04.Distribution Facilities	VFD001A- [REDACTED] Sub 4kV to 12kV Conv Ds	0.101
226	04.Distribution Facilities	VFW0004-12 kV [REDACTED] c25134	0.547
227	04.Distribution Facilities	VGR006B- [REDACTED] Substation 161/69 KV - Re	3.941
228	04.Distribution Facilities	VJG0009-13 8kV [REDACTED] replaceme	0.100
229	04.Distribution Facilities Total		208.888
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231	05.Information Technology	ITS00036- █████ Upgrade and Consolidation	0.012
232	05.Information Technology	ITS00041- █████	0.081
233	05.Information Technology	ITS00043- █████ Analytics	0.049
234	05.Information Technology	ITS00091- █████ Management SSO	0.026
235	05.Information Technology	MP00001- █████ Self Service	0.208
236	05.Information Technology	PF00252- █████ ELA	0.356
237	05.Information Technology	PF00333- █████ Consolidation	0.105
238	05.Information Technology	PF00345- █████ Add	0.648
239	05.Information Technology	PG00198- █████ Analysis Tool	0.243
240	05.Information Technology	PG00307- █████ Software Upgrade 2021	0.032
241	05.Information Technology	PG00403- █████: Upgrade to V17	0.923
242	05.Information Technology	PG00419- █████ Apps Upgrade	0.049
243	05.Information Technology	PG00431- █████	0.000
244	05.Information Technology	PG00453- █████	2.916
245	05.Information Technology	PG00455- █████ Mgmt Upgrades	1.490
246	05.Information Technology	PG00456- █████ Upgrades (aka TOA)	0.049
247	05.Information Technology	PG00469- █████ Analytics	0.122
248	05.Information Technology	PG00470- █████ Analytics	0.016
249	05.Information Technology	PG00471- █████ Analytics	0.024
250	05.Information Technology	PG00472- █████ Technologies	0.065
251	05.Information Technology	ITS00054- █████ Improvements	0.008
252	05.Information Technology	ITS00101- █████ Business Labor	(0.000)
253	05.Information Technology	PG00391- █████ Placeholder	(0.000)
254	05.Information Technology	PG00432- █████ Transmission	1.750
255	05.Information Technology	PG00448- █████ r Solutions	0.122
256	05.Information Technology	ITS00055- █████ Management	0.024
257	05.Information Technology	ITS00110- █████ Ops	0.162
258	05.Information Technology	ITS00111- █████ Practice	0.122
259	05.Information Technology	ITS00114- █████ Soft and Dev	0.081
260	05.Information Technology	ITS00115- █████ Tools	0.016
261	05.Information Technology	ITS00120- █████ Upgrade to █████	0.012
262	05.Information Technology	ITS00121- █████ Modernization MO	0.245
263	05.Information Technology	ITS00142- █████ Mgmt.	0.006

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Line	Category	Project	Plan 2024
264	05.Information Technology	ITS00146-██████████ Upgrades	0.073
265	05.Information Technology	ITH00020-STP Communications ██████████	0.081
266	05.Information Technology	ITH00023-STP Communications ██████████	2.803
267	05.Information Technology	ITS00093-STP ██████████	1.604
268	05.Information Technology	MP00004-██████████	0.488
269	05.Information Technology	ITH00019-STP Communications ██████████	5.000
270	05.Information Technology	ITH00022-STP Communications ██████████	1.000
271	05.Information Technology	ITS00044-██████████ Market Changes	0.035
272	05.Information Technology	PG00475-██████████ Analytics	0.008
273	05.Information Technology	ITH00018-██████ Hardware refresh	0.538
274	05.Information Technology	ITH00032-██████████ IT Buildouts	0.162
275	05.Information Technology	ITH00036-██████ Enhancements 2022	0.284
276	05.Information Technology	ITH00038-██████████ Refresh	0.065
277	05.Information Technology	ITH00039-██████████ Optimization	0.151
278	05.Information Technology	ITS00005-Support Analytics	0.146
279	05.Information Technology	ITS00079-██████ Modernizations	0.184
280	05.Information Technology	ITS00159-██████████ Upgrade	0.049
281	05.Information Technology	ITS00166-██████████ Analytics	0.243
282	05.Information Technology	ITS00170-██████████ Upgrade	0.251
283	05.Information Technology	ITS00171-██████ migration to ██████████	4.667
284	05.Information Technology	ITS00175-██████ Transition	0.057
285	05.Information Technology	ITS00190-██████████ Engr	2.552
286	05.Information Technology	ITS00194-██████ Compliance Tool	0.041
287	05.Information Technology	ITS00197-██████████ Future Release	0.081
288	05.Information Technology	ITS00198-██████ Security Operations	0.032
289	05.Information Technology	ITS00202-██████████ Monitoring	0.049
290	05.Information Technology	ITS00211-██████████ Agreement	0.081
291	05.Information Technology	ITS00214-MO West ██████████ Rider	0.200
292	05.Information Technology	PF00374-██████████ Network Switch Equip	0.991
293	05.Information Technology	PG00457-██████████ Evergy Upgrade	0.006
294	05.Information Technology	ITH00043-██████████ Connectivity 2023	0.285
295	05.Information Technology	ITH00056-██████████ Refresh	0.249
296	05.Information Technology	ITS00148-██████████ Upgrades	0.041

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In millions (may not foot due to rounding)			Plan
Line	Category	Project	2024
297	05.Information Technology	ITS00168-[REDACTED] upgrades HR and FSCM	0.130
298	05.Information Technology	ITS00218-[REDACTED] Upgrade	1.393
299	05.Information Technology	ITS00225-[REDACTED] 2222	0.408
300	05.Information Technology	PF00371-[REDACTED] Corp Evergy Infr Upgrade	0.567
301	05.Information Technology	ITH00044-[REDACTED] Refresh	0.662
302	05.Information Technology	ITH00047-[REDACTED] Upgrades	0.041
303	05.Information Technology	ITH00048-[REDACTED] Mgmt Tool	0.011
304	05.Information Technology	ITH00053-[REDACTED] Capital Projects	0.016
305	05.Information Technology	ITS00232-[REDACTED] Innovation	0.081
306	05.Information Technology	ITS00238-[REDACTED] Implementation	0.024
307	05.Information Technology	ITS00239-[REDACTED] Mgmt Tool	0.041
308	05.Information Technology	ITS00240-[REDACTED] Management Module	0.016
309	05.Information Technology	ITS00241-[REDACTED] Quality Analytics	0.016
310	05.Information Technology	ITS00242-[REDACTED] Management Implementation	0.032
311	05.Information Technology	ITS00244-[REDACTED] Licensing	0.243
312	05.Information Technology	ITS00250-[REDACTED] Integration Mgmt	0.016
313	05.Information Technology	ITS00254-[REDACTED] Credential	0.049
314	05.Information Technology	ITS00257-[REDACTED] Upgrade	0.081
315	05.Information Technology	ITS00259-[REDACTED] Upgrade SN Integration	0.051
316	05.Information Technology	ITS00264-[REDACTED] Decommission	0.016
317	05.Information Technology	ITS00267-[REDACTED] Replacement	0.041
318	05.Information Technology	ITS00268-[REDACTED] License	0.146
319	05.Information Technology	ITS00280-CISCO EA 2024	0.820
320	05.Information Technology Total		37.357
321			
322	06.General Facilities	16M16G-[REDACTED] Tools & Equipment>\$500	2.000
323	06.General Facilities	50113G-[REDACTED] Risk Assessment	0.300
324	06.General Facilities	MK00005-[REDACTED] KCPL MO	0.063
325	06.General Facilities	VMK0004-[REDACTED] Charging Stations [REDACTED]	0.077
326	06.General Facilities	VPK0001-[REDACTED] Supply Chain [REDACTED]	0.010
327	06.General Facilities	002622-Racking [REDACTED]	0.001
328	06.General Facilities	193691-Stores Equipment	0.002
329	06.General Facilities	VPE0070-Service Center Improvements	0.250

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Line	Category	Project	2024
330	06.General Facilities	VPE0074-Emergency HVAC Replacements	0.450
331	06.General Facilities	VPE0089-Fire Safety Improvements	0.350
332	06.General Facilities	VPK0003-Supply Chain Ops Racking [REDACTED]	0.030
333	06.General Facilities	RJ00207-J0 [REDACTED]	0.021
334	06.General Facilities	10B510-[REDACTED] - BUDGET ONLY	(0.016)
335	06.General Facilities	10B511-[REDACTED] -BUDGET ONLY	(0.001)
336	06.General Facilities	11M208-[REDACTED] Substation Upgrade	0.074
337	06.General Facilities Total		3.613
338			
339	Grand Total		476.381

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Line	Category	Project	2023 Plan	2023 Actual	2024 Plan
1	Disclosures				
2	Confidentiality				
3	The following pages contain project by project detail that is confidential and involves strategies employed, to be employed or under				
4	consideration. The release of this information, including numeric values, numeric denominations and time periods or dates ("data")				
5	and the description or context of such data could harm the company by violating disclosure regulations required by governing authorities				
6	such as the U.S. Securities and Exchange Commission ("SEC"), the Federal Energy Regulatory Commission ("FERC"), the Nuclear				
7	Regulatory Commission ("NRC") and various other regulatory agencies. The company also has a fiduciary duty to its employees,				
8	customers, regulators and other stakeholders to protect sensitive information that may impact the operations or financial condition of				
9	the company.				
10					
11	Safe Harbor				
12	In connection with the safe harbor provisions of the Private Securities Litigation Reform Act of 1995, a number of important factors				
13	could cause actual results to differ materially from forward-looking information.				
14					
15	Summary				
16	01 - Equipment Modernization		\$ 22	\$ 47	\$ 30
17	02 - Grid Resiliency		69	61	59
18	03 - Condition Based Modernization		72	78	127
19	04 - UG Cable System Upgrade		-	35	-
20	05 - Advanced Relaying		0	0	0
21	06 - Advanced Metering		0	2	2
22	07 - Operations Enhancement		-	8	0
23	08 - Grid Management		3	0	4
24	09 - Communications Infrastructure		10	22	10
25	10 - Other		261	(8)	29
26	Grid Modernization		\$ 437	\$ 246	\$ 261
27	Subject to Grid Modernization Threshold*		\$ 543	\$ 371	\$ 451
28	Grid Modernization Ratio		81%	66%	58%
29	06 - Advanced Metering		\$ 0	\$ 2	\$ 2
30	Advanced Metering Ratio		0%	1%	0%

*Excludes retirement and nuclear fuel work in process

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Line	Category	Project	2023 Plan	2023 Actual	2024 Plan
33					
34					
35	Detail by Project				
36	01 - Equipment Modernization	050105-██████████ Rewinds Proactive	2.331	1.787	1.045
37	01 - Equipment Modernization	050106-██████████ Add Proactive	1.742	0.287	1.140
38	01 - Equipment Modernization	110300-██████████ Sub Minor Additions Proactive	0.930	0.206	2.100
39	01 - Equipment Modernization	110912-██████████ Breaker Changeout prog	0.000	1.194	0.285
40	01 - Equipment Modernization	11307D-██████████ Breaker replacement program	0.930	0.020	0.000
41	01 - Equipment Modernization	AG00432-██████████ Accelerated Unit Start	0.000	(0.007)	0.000
42	01 - Equipment Modernization	PG00448-██████████ ██████████ Solutions	0.119	0.000	0.122
43	01 - Equipment Modernization	VBND139-Rpl ██████████ Tranfmrs-Proactiv	0.000	(0.008)	0.000
44	01 - Equipment Modernization	VBNT112-Transmission OCB/VCB Upgrade ██████████	0.000	(0.029)	0.000
45	01 - Equipment Modernization	VBR1003-Substation Trans ██████████ Proactive	0.000	(0.002)	0.000
46	01 - Equipment Modernization	VMA0001-██████████ Relocations-Reimbursab	0.000	3.970	0.000
47	01 - Equipment Modernization	VMC0002-██████████ Distr Replmnts	0.000	6.477	0.000
48	01 - Equipment Modernization	VMC0005-██████████ Distribution Replacement	0.000	5.880	0.000
49	01 - Equipment Modernization	VMD0003-Substa Distribut ██████████ Proactive	0.000	(0.002)	0.000
50	01 - Equipment Modernization	VMF0001-Street ██████████	0.000	1.444	0.000
51	01 - Equipment Modernization	VMH0001-██████████ Lighting	0.000	0.390	0.000
52	01 - Equipment Modernization	WMA0001-██████████ Relocations - Reimburs	0.000	(0.793)	0.000
53	01 - Equipment Modernization	WMC0002-██████████ Distribution Replacements	0.000	3.789	0.000
54	01 - Equipment Modernization	WMH0001-██████████ Lighting	0.000	0.623	0.000
55	01 - Equipment Modernization	11117D-██████████ MOD Replacement	0.022	0.000	0.000
56	01 - Equipment Modernization	192597-██████████ Controls Upgrade	0.000	(0.001)	0.000
57	01 - Equipment Modernization	701222-██████████ Convert remaining 12.	(0.004)	2.346	0.000
58	01 - Equipment Modernization	VBEB40E-██████████ 161kV Sub Terminal ██████████	0.000	0.002	0.000
59	01 - Equipment Modernization	VBEB42E-██████████ 161kV Upgrades	0.000	0.021	0.000
60	01 - Equipment Modernization	VBEB54E-██████████ 161kV Upgrades	0.000	(0.024)	0.000
61	01 - Equipment Modernization	VBEB57E-██████████ 161kV Ring Bus Upgrades	0.000	(0.138)	0.000
62	01 - Equipment Modernization	VBFB013-██████████ 161 pole rplcmn	0.000	(0.027)	0.000
63	01 - Equipment Modernization	VBNT111-Transmission RTU Upgrade ██████████	0.000	(0.002)	0.000
64	01 - Equipment Modernization	VBNT119-Instl Dynamic Monitor Equip ██████████	0.000	(0.087)	0.000
65	01 - Equipment Modernization	VBNT145-██████████ Substation Enhancements	0.000	(0.280)	0.000

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Line	Category	Project	2023 Plan	2023 Actual	2024 Plan
66	01 - Equipment Modernization	VBNT165- [REDACTED] SW 288 Rpl Old Motor	0.000	(0.003)	0.000
67	01 - Equipment Modernization	VBNT16B- [REDACTED] 69kV Substation Rbld Sub	0.000	3.782	0.000
68	01 - Equipment Modernization	VBNT174- [REDACTED] East SW 688 Upgrade	0.000	0.252	0.000
69	01 - Equipment Modernization	VBNT175- [REDACTED] West SW 688 Upgrade	0.000	0.314	0.000
70	01 - Equipment Modernization	VBNT18E- [REDACTED] 69 12kV Tsub NEW	0.050	0.127	0.423
71	01 - Equipment Modernization	VBNT82E- [REDACTED] 161kV Terminal Upgrade	0.000	0.013	0.000
72	01 - Equipment Modernization	VFD0001-4kV to12kV [REDACTED]	(0.100)	0.000	0.000
73	01 - Equipment Modernization	VFM0001- [REDACTED] 4kv to 12 kv	0.000	0.242	0.000
74	01 - Equipment Modernization	VFM0002- [REDACTED] 4kv to 12kv	0.000	0.174	0.000
75	01 - Equipment Modernization	VGP003G- [REDACTED] Substation 12kV Upgrades	1.013	0.927	0.295
76	01 - Equipment Modernization	VGR006A- [REDACTED] Sub 161kv to 12kv Tsub	1.715	0.426	8.228
77	01 - Equipment Modernization	VMJ0001-Purchase & Install [REDACTED]	0.000	1.349	0.000
78	01 - Equipment Modernization	VMJ0002-Purchase & Install [REDACTED]	0.000	0.144	0.000
79	01 - Equipment Modernization	WMD0001-Substa Distribution [REDACTED]	0.000	(0.013)	0.000
80	01 - Equipment Modernization	WMF0001- [REDACTED] Lighting	0.000	0.145	0.000
81	01 - Equipment Modernization	00B519-Maintenance [REDACTED]	0.000	0.005	0.000
82	01 - Equipment Modernization	07M202- [REDACTED] PRI & SEC O/H DIST.	0.000	0.019	0.000
83	01 - Equipment Modernization	07M205- [REDACTED] FUSED CUTOUPS	0.000	0.102	0.000
84	01 - Equipment Modernization	188014- [REDACTED] High Outage 12kV Sub Breakers	0.000	0.030	0.000
85	01 - Equipment Modernization	45125F- [REDACTED] 69/34/12kV Rbld Dsub	0.247	0.160	0.000
86	01 - Equipment Modernization	45127A- [REDACTED] 69/34kV Substation Re	(0.050)	0.000	0.000
87	01 - Equipment Modernization	45140F- [REDACTED] Sub 34/12kV Expn Lnd Purch	0.212	0.000	0.000
88	01 - Equipment Modernization	VBEB46B- [REDACTED] Tsub Upgrades	0.000	0.006	0.000
89	01 - Equipment Modernization	VBND53F- [REDACTED] 12kV New Sub Dsub	0.203	0.001	9.689
90	01 - Equipment Modernization	VBNT77A- [REDACTED] Add 2 69kV Breaker Dsub	0.145	0.033	0.000
91	01 - Equipment Modernization	VEZ001A- [REDACTED] 69-34kV In and Out Substat	0.254	0.001	0.254
92	01 - Equipment Modernization	WGD009E- [REDACTED] 161kV Upgrades	0.355	0.235	0.000
93	01 - Equipment Modernization	WGD009F- [REDACTED] Replace Switchgear	1.106	1.936	0.000
94	01 - Equipment Modernization	WGD010A- [REDACTED] Replace Switchgear - Replac	0.284	0.057	0.000
95	01 - Equipment Modernization	WGD010E- [REDACTED] 161kV Upgrades	0.349	0.227	0.000
96	01 - Equipment Modernization	WGD010F- [REDACTED] Replace Switchgear	1.117	1.434	0.000
97	01 - Equipment Modernization	11226A-Transmission Relay Changeouts Progr	0.000	0.432	0.000
98	01 - Equipment Modernization	191375- [REDACTED] Upgrade Recycle Pump Seals	0.000	0.000	0.000

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Line	Category	Project	2023 Plan	2023 Actual	2024 Plan
99	01 - Equipment Modernization	20200E-████████ Sub 69kV Upgrades	1.767	0.009	0.000
100	01 - Equipment Modernization	20200F-████████ Sub 12kV Terminal Upgrade	0.250	0.000	0.000
101	01 - Equipment Modernization	27212F-████████ Sub 12kV Upgrades	0.096	0.000	0.000
102	01 - Equipment Modernization	450140-Switchgear Upgrades	1.507	1.435	0.665
103	01 - Equipment Modernization	45224F-████████ Sub 12kV Upgrades	0.096	0.000	0.000
104	01 - Equipment Modernization	45230F-████████ Sub 12kV Upgrades	0.101	0.000	0.000
105	01 - Equipment Modernization	45450F-████████ Sub 12kV Upgrades	0.101	0.000	0.000
106	01 - Equipment Modernization	45M260-████████ Relay panel upgra	0.457	0.088	0.270
107	01 - Equipment Modernization	45M270-RTU upgrades Transmission - ██████████	0.932	0.168	1.016
108	01 - Equipment Modernization	45M280-████████ Relay panel upgra	1.164	0.858	2.309
109	01 - Equipment Modernization	45M310-████████ upgrades React	0.093	0.000	0.054
110	01 - Equipment Modernization	709303-Upgrading of ██████████	0.000	0.092	0.000
111	01 - Equipment Modernization	AT01167-████████ Lighting	0.036	0.031	0.000
112	01 - Equipment Modernization	VBEA32F-████████ DSUB 161 12KV ██████████	2.437	4.193	0.000
113	01 - Equipment Modernization	VBEB42D-████████ 69kV Upgrades	0.000	(0.078)	0.000
114	01 - Equipment Modernization	VBNT77D-████████ 69kV Tline Upgrades	0.249	0.006	0.000
115	01 - Equipment Modernization	VBNT81F-████████ 12kV Upgrades	0.051	0.000	0.000
116	01 - Equipment Modernization	VBR0002-Trans Reloc - Hwy Reimb	0.049	0.206	0.049
117	01 - Equipment Modernization	VFH003A-████████ Sub 254 69/12kV	0.022	0.004	2.176
118	01 - Equipment Modernization	11M207-Substation Switch Replacement	0.000	0.386	0.000
119	01 - Equipment Modernization	27042F-████████ 12kV Upgrades	0.000	0.000	0.101
120	01 - Equipment Modernization	AT01196-████████ Gearbox Replaceme	0.000	0.032	0.000
121	01 - Equipment Modernization Total		22.378	47.023	30.220
122					
123	02 - Grid Resiliency	05M008-████████ Replacement Program	0.141	(0.004)	0.038
124	02 - Grid Resiliency	073116-████████ Automation	2.974	0.554	4.515
125	02 - Grid Resiliency	IDACSSCTL-████████ - Roadmap	0.155	0.000	0.000
126	02 - Grid Resiliency	PF00353-████████ Security Initiatives	0.118	0.025	0.000
127	02 - Grid Resiliency	VBGB011-████████ Reliability	2.717	(0.000)	0.000
128	02 - Grid Resiliency	VMC0016-Recndt-████████	0.000	1.702	0.000
129	02 - Grid Resiliency	VMC0018-████████ Repl/Imprv-Dist	0.000	0.616	0.000
130	02 - Grid Resiliency	VMM0005-High Outage ██████████	0.000	0.138	0.000
131	02 - Grid Resiliency	WMC0016-Recndt-Rebld ██████████ Dist-████	0.000	1.303	0.000

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Line	Category	Project	2023 Plan	2023 Actual	2024 Plan
132	02 - Grid Resiliency	20114G- [REDACTED] 161kV Rebuild	8.600	5.515	4.382
133	02 - Grid Resiliency	701215-12kv - [REDACTED] Rebuild/Voltage C	0.000	0.176	0.000
134	02 - Grid Resiliency	701247- [REDACTED] from [REDACTED] W	2.700	0.000	0.000
135	02 - Grid Resiliency	VBCA002-Install [REDACTED] 345kV	0.000	0.069	0.000
136	02 - Grid Resiliency	VBCB001- [REDACTED] Incremental Spending	3.623	3.511	1.200
137	02 - Grid Resiliency	VBEB38F- [REDACTED] 161kV L	0.083	0.067	0.000
138	02 - Grid Resiliency	VBEB42F- [REDACTED] 161kV Line Rbl	0.000	1.120	0.000
139	02 - Grid Resiliency	VBEB53D- [REDACTED] 161kV Ln Rbld	0.000	0.307	0.000
140	02 - Grid Resiliency	VBEB54D- [REDACTED] 161kV Rebuild	0.000	0.056	0.000
141	02 - Grid Resiliency	VBEB55D- [REDACTED] 161kV Line Rbl	0.076	0.002	0.000
142	02 - Grid Resiliency	VBFB015- [REDACTED] Rd and MO 92	0.000	0.005	0.000
143	02 - Grid Resiliency	VBFB022- [REDACTED] Cngncy Plan	0.000	0.005	0.000
144	02 - Grid Resiliency	VBGB04D- [REDACTED] 69kV Line Rebuild	0.386	0.422	0.000
145	02 - Grid Resiliency	VBGB14D- [REDACTED] 69kV Line Rebuil	0.384	0.075	0.000
146	02 - Grid Resiliency	VBGB14H- [REDACTED] 69kV Line Rbld	0.000	(0.031)	0.000
147	02 - Grid Resiliency	VBGB14I- [REDACTED] 69kV Line Rebuild	0.906	3.618	0.000
148	02 - Grid Resiliency	VBGB14L- [REDACTED] Jct 69kV Line Rebld	0.084	0.002	0.000
149	02 - Grid Resiliency	VBGB31D- [REDACTED] 69 12kV Tline Upgr	0.254	0.408	0.319
150	02 - Grid Resiliency	VBGB31E- [REDACTED] 69 12kV Tsub New	5.616	4.465	0.694
151	02 - Grid Resiliency	VBGB31F- [REDACTED] 69 12kV Dsub New	0.027	0.479	9.188
152	02 - Grid Resiliency	VBND096- [REDACTED] Replacement	0.000	(0.233)	0.000
153	02 - Grid Resiliency	VBNT011- [REDACTED] 161/69kV Xfmr	0.000	(0.007)	0.000
154	02 - Grid Resiliency	VBNT161- [REDACTED] 69kV Add Line Brkr	1.917	2.908	0.000
155	02 - Grid Resiliency	VBNT18D- [REDACTED] 69kV Tline Upgrades	0.050	0.182	0.048
156	02 - Grid Resiliency	VBNT18F- [REDACTED] Sub 69 12kV Dsub NEW	0.154	0.078	3.229
157	02 - Grid Resiliency	VDC0001- [REDACTED] Voltage Conversion	0.864	0.474	0.225
158	02 - Grid Resiliency	VDC001F- [REDACTED] Switchgear Addit	1.130	1.442	0.000
159	02 - Grid Resiliency	VEQ0001-Reconductor Circuit [REDACTED]	0.000	0.019	0.000
160	02 - Grid Resiliency	VEU0005- [REDACTED] 12kV DSub	0.450	0.015	0.271
161	02 - Grid Resiliency	VEU005A- [REDACTED] 12kV TSub	0.426	0.026	0.426
162	02 - Grid Resiliency	VFH003E- [REDACTED] 12kV Add XFR	0.161	0.338	3.490
163	02 - Grid Resiliency	VFH003F- [REDACTED] 12kV Add XFR	0.250	0.428	3.154
164	02 - Grid Resiliency	VFI0002-12kV [REDACTED]	0.000	0.812	0.000

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Line	Category	Project	Plan	Actual	Plan
165	02 - Grid Resiliency	VFJ0001-12.47 [REDACTED]	0.000	0.013	0.000
166	02 - Grid Resiliency	VFK002E-[REDACTED] 13kV Ad Xfr Tsub	0.516	0.527	0.000
167	02 - Grid Resiliency	VFK002F-[REDACTED] 13kV Ad XRF Dsub	2.014	3.048	0.000
168	02 - Grid Resiliency	VFK002G-[REDACTED] 13kV Add XFR & S	0.000	0.012	0.000
169	02 - Grid Resiliency	VFL0002-2 kV New [REDACTED]	1.348	2.098	0.000
170	02 - Grid Resiliency	VFQ0001-[REDACTED] Feeder Upgrade	0.000	0.001	0.000
171	02 - Grid Resiliency	VFR0001-4 kV to 12 kV Conversion [REDACTED]	(0.045)	0.000	0.000
172	02 - Grid Resiliency	VFU0003-[REDACTED] North Circuit	0.000	2.516	0.000
173	02 - Grid Resiliency	VFW0005-12 5 kV [REDACTED]	1.080	2.519	0.000
174	02 - Grid Resiliency	VGP0003-[REDACTED] 161kV Line Rebuild	0.566	1.235	0.000
175	02 - Grid Resiliency	VGP003A-[REDACTED] Upgrade Tsub	0.000	0.141	0.000
176	02 - Grid Resiliency	VGR0006-[REDACTED] Sub 161kV to 12kv Dsub	0.506	0.007	2.782
177	02 - Grid Resiliency	VGR006D-[REDACTED] 69kV Line Reroute	0.620	0.432	3.832
178	02 - Grid Resiliency	WBCA002-Install [REDACTED] 345kV	0.000	0.022	0.000
179	02 - Grid Resiliency	WFBF009-[REDACTED] 69kV Add Line Breake	2.160	2.386	0.000
180	02 - Grid Resiliency	WBND046-Build [REDACTED] Substation	0.000	0.001	0.000
181	02 - Grid Resiliency	WBND122-[REDACTED] Transformer 3	0.000	0.010	0.000
182	02 - Grid Resiliency	WBND128-[REDACTED] Projects MO West SJLP Dist	0.000	(0.349)	0.000
183	02 - Grid Resiliency	WBND46E-[REDACTED] 161 12kV Sub TSub	0.000	0.001	0.000
184	02 - Grid Resiliency	WGV0007-[REDACTED] Feeder Exits	(0.013)	0.000	0.000
185	02 - Grid Resiliency	WGX0006-12 47kV Transfer [REDACTED]	(0.097)	(0.022)	0.000
186	02 - Grid Resiliency	05M161-Dist Sub Minor Additions Reactive	0.000	0.232	1.235
187	02 - Grid Resiliency	11127E-[REDACTED] Sub 161kV Bus Reactor Instal	1.235	1.229	3.358
188	02 - Grid Resiliency	20114D-[REDACTED] Sub 161kV Lin	4.319	2.953	6.484
189	02 - Grid Resiliency	VBEB38E-[REDACTED] 161kV Upgrades	0.688	1.311	0.000
190	02 - Grid Resiliency	VBEB39E-[REDACTED] Sub Term Upgrade	0.273	0.254	0.000
191	02 - Grid Resiliency	VBGB23A-[REDACTED] 69kV Rebuild	1.283	0.000	0.000
192	02 - Grid Resiliency	VBGB31A-[REDACTED] 161/69/12kV	(0.059)	0.714	0.220
193	02 - Grid Resiliency	VBNT177-[REDACTED] Add 2 69kv Brkrs TSub	0.456	0.110	0.000
194	02 - Grid Resiliency	VEU005B-[REDACTED] Plant) 69/	(0.063)	0.000	0.000
195	02 - Grid Resiliency	VEZ001E-[REDACTED] 69/34/12kV Rebuild Tsub	0.371	0.127	0.000
196	02 - Grid Resiliency	VFW0006-[REDACTED] 12 kV - 30 MVA Transf	0.175	0.000	0.000
197	02 - Grid Resiliency	VID0005-[REDACTED] 12kV 30 MVA TX	2.129	3.691	0.000

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Line	Category	Project	2023 Plan	2023 Actual	2024 Plan
198	02 - Grid Resiliency	VIL0002- [REDACTED] 5th Feeder	0.401	0.328	0.000
199	02 - Grid Resiliency	07M156-Distribution Rebuilds	0.419	0.089	0.761
200	02 - Grid Resiliency	11235E- [REDACTED] Sub 161kV Switch Repl	0.000	0.023	0.000
201	02 - Grid Resiliency	182338- [REDACTED] Rebuild	(0.278)	1.475	0.000
202	02 - Grid Resiliency	20200A- [REDACTED] 69kV Tap	(0.000)	0.000	0.000
203	02 - Grid Resiliency	20207D- [REDACTED] 161kV New Line EMW	0.305	0.000	0.000
204	02 - Grid Resiliency	272212-12 kV [REDACTED] New Circuit c271	1.819	1.248	0.000
205	02 - Grid Resiliency	45127E- [REDACTED] Sub NEW 69/34kV Tsub	0.392	0.000	0.000
206	02 - Grid Resiliency	452213-12 kV - [REDACTED]	1.018	0.018	0.000
207	02 - Grid Resiliency	452214-12 kV - [REDACTED]	1.811	0.000	0.000
208	02 - Grid Resiliency	452223-12.47kV-New circuit [REDACTED] from	2.410	0.000	0.000
209	02 - Grid Resiliency	452245-24.9kV-New circuit [REDACTED] from	6.055	0.582	0.000
210	02 - Grid Resiliency	VBNT81D- [REDACTED] 161kV Line Mods	0.025	0.000	0.021
211	02 - Grid Resiliency	VBNT81G- [REDACTED] 161kV Line Mods	0.025	0.000	0.021
212	02 - Grid Resiliency	VEZ001F- [REDACTED] 69/34/12kV Rebuild Dsub	0.743	0.290	0.000
213	02 - Grid Resiliency	VFH003D- [REDACTED] Sub 69kV In Out	0.129	0.055	0.789
214	02 - Grid Resiliency	VGP003D- [REDACTED] 161kV DE Replacement	0.000	0.006	0.000
215	02 - Grid Resiliency	11132F- [REDACTED] 161/12.47kV TX Add	0.000	0.000	0.050
216	02 - Grid Resiliency	11263E- [REDACTED] 161/69kV TX	0.000	0.000	0.101
217	02 - Grid Resiliency	272274-12.47kV- [REDACTED] Distribution Su	0.000	0.000	0.458
218	02 - Grid Resiliency	45123F- [REDACTED] Sub 161-12kV Exp Land	0.000	0.085	0.526
219	02 - Grid Resiliency	45207F- [REDACTED] Sub 161/24.9kV Install	0.000	0.180	3.016
220	02 - Grid Resiliency	45214E- [REDACTED] 161kV Upgrades	0.000	0.000	0.014
221	02 - Grid Resiliency	45214F- [REDACTED] Sub Install 161/12kV	0.000	0.000	0.083
222	02 - Grid Resiliency	45232E- [REDACTED] Sub Install 161/12kV TX	0.000	0.000	0.000
223	02 - Grid Resiliency	701524- [REDACTED] Funding Project Dist Ops Sub	0.000	0.000	(2.376)
224	02 - Grid Resiliency	BGB0010- [REDACTED] 6 69kV Line Rb	0.000	0.131	0.000
225	02 - Grid Resiliency	PF00371- [REDACTED] Corp Evergy Infr Upgrade	0.000	0.000	0.567
226	02 - Grid Resiliency	VEA0002- [REDACTED] Substation rebuild	0.000	0.000	0.299
227	02 - Grid Resiliency	VFW0004-12 kV [REDACTED] c25134	0.000	0.000	0.547
228	02 - Grid Resiliency	VGR006B- [REDACTED] Substation 161/69 KV - Re	0.000	0.000	3.547
229	02 - Grid Resiliency	20216D- [REDACTED] 161-69kV Line	0.000	0.000	0.130
230	02 - Grid Resiliency	270214-12 kV - [REDACTED]	0.000	0.000	0.237

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231	02 - Grid Resiliency	270276- [REDACTED] Rebuild Sub and C	0.000	0.000	0.180
232	02 - Grid Resiliency	27262A-12kv [REDACTED]	0.000	0.000	0.225
233	02 - Grid Resiliency	45146E- [REDACTED] 12kV DSub	0.000	0.000	0.593
234	02 - Grid Resiliency	45213F- [REDACTED] Sub Install 115-12	0.000	0.000	0.005
235	02 - Grid Resiliency	AS00747- [REDACTED] Tower Bypass Valve	0.000	0.013	0.000
236	02 - Grid Resiliency Total		68.986	60.829	58.885
237					
238	03 - Condition Based Modernization	03B501- [REDACTED] Transformers	0.000	8.890	24.443
239	03 - Condition Based Modernization	07M203- [REDACTED] UG PRIMARY-SECONDARY	20.540	0.124	29.053
240	03 - Condition Based Modernization	180101- [REDACTED] Sub Brks Proac	0.471	0.062	0.209
241	03 - Condition Based Modernization	180210- [REDACTED] Cable Replacement Prog	(0.114)	0.000	0.000
242	03 - Condition Based Modernization	18101B- [REDACTED] Service Center Improvements	0.407	0.822	0.900
243	03 - Condition Based Modernization	188028- [REDACTED] Pole Inspections	3.145	0.000	3.240
244	03 - Condition Based Modernization	189001- [REDACTED] Worst Performing Feeders	2.464	0.000	2.521
245	03 - Condition Based Modernization	BR00003- [REDACTED] Transmission Yearly	0.000	(0.007)	0.000
246	03 - Condition Based Modernization	ITS00061- [REDACTED] Upgrades	0.159	0.000	0.000
247	03 - Condition Based Modernization	PG00432- [REDACTED] Transmission	2.775	0.000	1.750
248	03 - Condition Based Modernization	PG00455- [REDACTED] Mgmt Upgrades	1.513	0.000	1.490
249	03 - Condition Based Modernization	PG00461- [REDACTED] Utility Network	0.799	0.000	0.000
250	03 - Condition Based Modernization	PG00470- [REDACTED] Analytics	0.032	0.000	0.016
251	03 - Condition Based Modernization	VBND140-Increm Projects [REDACTED] Dist	0.000	0.454	0.000
252	03 - Condition Based Modernization	VBNT150-Increm Projects [REDACTED]	0.000	2.200	0.000
253	03 - Condition Based Modernization	VBR0003-Substation Trans [REDACTED]	0.000	(0.037)	0.000
254	03 - Condition Based Modernization	VMC0004- [REDACTED] Replacements Due	0.000	2.205	0.000
255	03 - Condition Based Modernization	VMC0017-Distribution [REDACTED] Restoration	0.000	5.249	0.000
256	03 - Condition Based Modernization	VMD0001-Substa Distribution [REDACTED]	0.000	(0.054)	0.000
257	03 - Condition Based Modernization	VMD0002-Substa [REDACTED]	0.000	(0.002)	0.000
258	03 - Condition Based Modernization	WBNT127-Increm Projects [REDACTED] Trans	0.000	(0.263)	0.000
259	03 - Condition Based Modernization	VBEB038- [REDACTED] Rd 10 161kV	11.978	10.427	0.849
260	03 - Condition Based Modernization	VBEB039- [REDACTED] 8 161	1.229	1.682	0.000
261	03 - Condition Based Modernization	VBEB040- [REDACTED] Rd 161kV Rbld	0.226	0.409	0.000
262	03 - Condition Based Modernization	VBEB041- [REDACTED] Rd 8 161kV Line Rbld	0.153	0.005	0.000
263	03 - Condition Based Modernization	VBEB042- [REDACTED] St 10 161kV Line Rbl	0.733	1.438	0.000

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264	03 - Condition Based Modernization	VBEB046- [REDACTED] 161kv Line Rebuild	0.076	0.054	0.000
265	03 - Condition Based Modernization	VBFB010- [REDACTED] 6 CU	0.000	0.000	0.000
266	03 - Condition Based Modernization	VBFB016- [REDACTED] Spickar	0.000	0.284	0.000
267	03 - Condition Based Modernization	VBFB019- [REDACTED] 227 Rbld [REDACTED] to Sw	(0.401)	0.000	0.000
268	03 - Condition Based Modernization	VBFB020- [REDACTED] C300111 Reliabil	0.000	(0.036)	0.000
269	03 - Condition Based Modernization	VBFB021- [REDACTED] Reliability Proj	0.000	0.368	0.000
270	03 - Condition Based Modernization	VBFB023- [REDACTED] Sub 358 C35811	0.000	0.000	0.000
271	03 - Condition Based Modernization	VBFB024- [REDACTED] 34kV C322112	0.000	(0.125)	0.000
272	03 - Condition Based Modernization	VBGB012- [REDACTED] Switch Insta	0.239	0.000	0.238
273	03 - Condition Based Modernization	VBGB013- [REDACTED] Plnt 69kV Rbld	0.000	0.007	0.000
274	03 - Condition Based Modernization	VBGB014- [REDACTED] Incremental Spending	0.000	1.124	14.250
275	03 - Condition Based Modernization	VBGB017- [REDACTED] 69kv Rbld	0.000	0.006	0.000
276	03 - Condition Based Modernization	VBGB018- [REDACTED] 69kv Rbld	0.000	(0.019)	0.000
277	03 - Condition Based Modernization	VBGB020- [REDACTED] Tap 69kV Rbld	0.000	0.003	0.000
278	03 - Condition Based Modernization	VBGB021- [REDACTED] 69kV Rbld	0.000	(0.014)	0.000
279	03 - Condition Based Modernization	VBGB022- [REDACTED] 69kV Rbld	0.000	0.020	0.000
280	03 - Condition Based Modernization	VBGB023- [REDACTED] 69kV Line Rbld	0.763	1.259	1.024
281	03 - Condition Based Modernization	VBND099-Replace [REDACTED] Tran	0.000	(0.026)	0.000
282	03 - Condition Based Modernization	VBND149- [REDACTED] Monitoring GMO	0.000	0.301	0.000
283	03 - Condition Based Modernization	VBNT162- [REDACTED] South Sub 161kV Upgrad	0.000	0.011	0.000
284	03 - Condition Based Modernization	VFT0002-12 47kv [REDACTED]	2.129	(0.015)	0.000
285	03 - Condition Based Modernization	VGP003B- [REDACTED] Substation Upgrade Tsub	1.884	2.131	0.424
286	03 - Condition Based Modernization	WBDN129-Rebuild [REDACTED] circuit [REDACTED]	0.000	4.345	0.000
287	03 - Condition Based Modernization	WGE0008- [REDACTED] St 69kV Rebuild Dist. Work	(0.048)	0.000	0.000
288	03 - Condition Based Modernization	11M161-Trans Sub Minor Additions Reactive	0.930	0.490	1.425
289	03 - Condition Based Modernization	401132-34KV [REDACTED] - Rebu	(0.420)	0.000	0.000
290	03 - Condition Based Modernization	45125D- [REDACTED] 69kV Tline Upgrades	0.085	0.000	0.000
291	03 - Condition Based Modernization	45125E- [REDACTED] 69/34/12kV Rbld Tsub	0.520	0.000	0.000
292	03 - Condition Based Modernization	45127D- [REDACTED] 69kV Tline Upgrades	0.099	0.000	0.000
293	03 - Condition Based Modernization	45127G- [REDACTED] 69/34kV STsub	0.249	0.000	0.000
294	03 - Condition Based Modernization	ITS00190- [REDACTED] Engr	0.000	0.000	2.552
295	03 - Condition Based Modernization	VBEB047- [REDACTED] 161kv Ln Rbl	0.300	0.174	0.000
296	03 - Condition Based Modernization	VBEB048- [REDACTED] 161KV LINE RBLD	0.158	0.000	0.000

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297	03 - Condition Based Modernization	VBND53E- [REDACTED] 12kV New Sub Tsub	0.102	1.090	0.205
298	03 - Condition Based Modernization	VBNT16D- [REDACTED] 69kV Tap Line Rblnd	1.221	0.618	0.000
299	03 - Condition Based Modernization	VEU005D- [REDACTED] Sub 69kV Line Cut ins	0.025	0.000	0.000
300	03 - Condition Based Modernization	11247D- [REDACTED] 161kV Rebuild	0.153	0.000	0.000
301	03 - Condition Based Modernization	181101-Reconductor Rebuild Overhead	3.070	0.000	2.700
302	03 - Condition Based Modernization	20203D- [REDACTED] 161kV Line Rblnd	0.971	1.235	7.184
303	03 - Condition Based Modernization	272247-34.5/12.47kV-Rebuild [REDACTED] Sub	0.963	0.000	0.000
304	03 - Condition Based Modernization	45221F- [REDACTED] 69.24kV TX1 Replacement Tsub	0.096	0.000	0.000
305	03 - Condition Based Modernization	452222-12.47kV - Rebuild [REDACTED] due to	1.278	0.201	0.000
306	03 - Condition Based Modernization	VBEB51D- [REDACTED] 161kV Deaden	0.051	0.000	0.000
307	03 - Condition Based Modernization	VBND53D- [REDACTED] Sub 161kV Rblnd	0.203	0.069	0.036
308	03 - Condition Based Modernization	VBR0001-Trns Repl & Impr	9.883	28.685	28.093
309	03 - Condition Based Modernization	VEZ001D- [REDACTED] 69kV T-Line Upgrades	0.100	0.000	0.000
310	03 - Condition Based Modernization	VEZ001G- [REDACTED] 69/34/12kV Rblnd Sub-Trans	0.745	0.000	0.000
311	03 - Condition Based Modernization	WFB09F- [REDACTED] Sub 34.5kV Breaker Rep	0.454	0.840	0.000
312	03 - Condition Based Modernization	WMC0004-Distribution Replacements Due	0.000	0.196	0.000
313	03 - Condition Based Modernization	WMC0017-WMC0017:Distribution Pole Restorati	0.000	1.252	0.000
314	03 - Condition Based Modernization	270102-12.47 kV - Reconductor [REDACTED]	0.000	0.000	0.000
315	03 - Condition Based Modernization	45226E- [REDACTED] Sub Replacement Tsub	0.000	0.000	0.000
316	03 - Condition Based Modernization	ITS00218- [REDACTED] Upgrade	0.000	0.000	1.393
317	03 - Condition Based Modernization	VBGB029- [REDACTED] 69kv Line Rblnd	0.000	0.158	0.000
318	03 - Condition Based Modernization	450135-12 kV [REDACTED] - Reconductor	0.000	0.000	1.195
319	03 - Condition Based Modernization	450136-12.47 kV [REDACTED]	0.000	0.000	0.137
320	03 - Condition Based Modernization	450151-12kv - [REDACTED] -Rec	0.000	0.000	1.512
321	03 - Condition Based Modernization	VEN0001-12 KV [REDACTED] Reco	0.000	0.000	0.231
322	03 - Condition Based Modernization	VJG0009-13 8kV [REDACTED] replaceme	0.000	0.000	0.090
323	03 - Condition Based Modernization Total		72.388	78.292	127.160
324					
325	04 - UG Cable System Upgrade	VMC0003- [REDACTED] Distr Replmnts	0.000	28.278	0.000
326	04 - UG Cable System Upgrade	VMC0015-Repl [REDACTED]	0.000	0.049	0.000
327	04 - UG Cable System Upgrade	VMM0001- [REDACTED] Cable Replacement	0.000	3.737	0.000
328	04 - UG Cable System Upgrade	WMC0003- [REDACTED] Distribution Replacements	0.000	2.261	0.000
329	04 - UG Cable System Upgrade	VMF0002-St Ltg [REDACTED]	0.000	0.931	0.000

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330	04 - UG Cable System Upgrade Total		0.000	35.256	0.000
331					
332	05 - Advanced Relaying	ITS00036-[REDACTED] Upgrade and Consolidation	0.016	0.000	0.012
333	05 - Advanced Relaying	VBNT041-Inst Fault Rlays w/Scada Comm	0.000	0.030	0.000
334	05 - Advanced Relaying Total		0.016	0.030	0.012
335					
336	06 - Advanced Metering	VMK0001-Purchase [REDACTED] Equipment	0.315	1.335	1.670
337	06 - Advanced Metering	VKA0007-AMI - [REDACTED]	0.000	0.558	0.000
338	06 - Advanced Metering Total		0.315	1.892	1.670
339					
340	07 - Operations Enhancement	VMA0002-[REDACTED]-Residential & Coml	0.000	4.108	0.000
341	07 - Operations Enhancement	WMA0002-[REDACTED]-Residential & Comm	0.000	1.987	0.000
342	07 - Operations Enhancement	VMN0001-Distribution Automation	0.000	1.415	0.000
343	07 - Operations Enhancement	WMN0001-Distribution Automation	0.000	0.036	0.000
344	07 - Operations Enhancement	ITS00148-[REDACTED] Upgrades	0.000	0.000	0.041
345	07 - Operations Enhancement Total		0.000	7.547	0.041
346					
347	08 - Grid Management	ITS00013-[REDACTED] Enhancements	0.119	0.000	0.000
348	08 - Grid Management	MK00005-[REDACTED] KCPL MO	0.000	0.000	0.063
349	08 - Grid Management	PF00274-[REDACTED] Refresh	0.000	0.182	0.000
350	08 - Grid Management	PG00291-[REDACTED] Upgrade Future	0.476	0.000	0.000
351	08 - Grid Management	PG00307-[REDACTED] Software Upgrade 2021	0.030	0.000	0.032
352	08 - Grid Management	PG00393-[REDACTED] Upgrade	0.024	0.000	0.000
353	08 - Grid Management	PG00453-[REDACTED]	1.271	0.000	2.916
354	08 - Grid Management	PG00456-[REDACTED] Upgrades (aka TOA)	0.047	0.000	0.049
355	08 - Grid Management	VBNT157-[REDACTED] Sub 69kV Add Breakers	0.000	0.007	0.000
356	08 - Grid Management	YA00004-[REDACTED] Garage Solar [REDACTED]	0.000	0.171	0.000
357	08 - Grid Management	VBNT159-[REDACTED] Sub 69kV Add Breakers	0.000	(0.108)	0.000
358	08 - Grid Management	VMK0004-[REDACTED] Charging Stations [REDACTED]	0.000	(0.089)	0.077
359	08 - Grid Management	ITH00018-[REDACTED] Hardware refresh	0.599	0.000	0.538
360	08 - Grid Management	ITH00003-[REDACTED] Upgrades-[REDACTED]	0.048	0.000	0.000
361	08 - Grid Management Total		2.612	0.163	3.676
362					

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363	09 - Communications Infrastructure	ITS00086- [REDACTED] Cost to Achieve	0.398	0.000	0.000
364	09 - Communications Infrastructure	PF00322- [REDACTED] Redesign	0.553	0.689	0.000
365	09 - Communications Infrastructure	ITH00020-STP Communications [REDACTED]	0.079	0.080	0.081
366	09 - Communications Infrastructure	ITH00021-STP Communications [REDACTED]	0.000	3.216	0.000
367	09 - Communications Infrastructure	ITH00023-STP Communications [REDACTED]	3.806	9.306	2.803
368	09 - Communications Infrastructure	ITH00024-STP Communications [REDACTED]	0.079	0.621	0.000
369	09 - Communications Infrastructure	ITS00093-STP [REDACTED]	1.779	6.346	1.604
370	09 - Communications Infrastructure	ITH00019-STP Communications [REDACTED]	2.498	1.436	5.000
371	09 - Communications Infrastructure	ITH00022-STP Communications [REDACTED]	0.050	0.023	1.000
372	09 - Communications Infrastructure	VPF0111- [REDACTED] Upgrade	0.500	0.569	0.000
373	09 - Communications Infrastructure Total		9.744	22.285	10.487
374					
375	10 - Other	YB00002- [REDACTED] MW Wind Farm	260.780	(7.590)	0.000
376	10 - Other	YA00017-2026 [REDACTED]	0.000	0.000	10.481
377	10 - Other	YA00018-2026 [REDACTED]	0.000	0.000	18.054
378	10 - Other Total		260.780	(7.590)	28.535
379					
380	Grand Total		437.219	245.727	260.687