

Capital Investment Plan Update

Schedule 1 - Current Five-Year Plan and Comparisons to Prior Five-Year Plan by Category

February 28, 2024

In millions (may not foot due to rounding)		Actual	Projected	Projected	Projected	Projected	Projected	Projected	Projected
Line	Category	2023	2024	2025	2026	2027	2028	2023-2027	2024-2028
1	Current Plan								
2	01.New Renewables/New Generation	\$ 0	\$ -	\$ -	\$ -	\$ 15	\$ 30	\$ 15	\$ 45
3	02.Generating Facilities: Other	104	72	73	73	69	82	392	370
4	03.Transmission Facilities	49	41	43	33	43	53	209	213
5	04.Distribution Facilities	178	128	143	142	153	170	745	736
6	05.Information Technology	68	34	20	20	28	33	169	133
7	06.General Facilities	10	18	6	10	12	14	55	60
8	Total	\$ 410	\$ 292	\$ 285	\$ 278	\$ 320	\$ 381	\$ 1,586	\$ 1,557
9									
10	Prior Plan								
11	01.New Renewables/New Generation	\$ 61	\$ 48	\$ 108	\$ 76	\$ 38		\$ 331	
12	02.Generating Facilities: Other	89	71	66	55	61		342	
13	03.Transmission Facilities	50	39	46	60	55		250	
14	04.Distribution Facilities	116	145	126	116	169		672	
15	05.Information Technology	40	40	30	30	34		174	
16	06.General Facilities	8	8	8	6	7		37	
17	Total	\$ 364	\$ 349	\$ 385	\$ 343	\$ 364		\$ 1,806	
18									
19	Current Versus Prior Plan								
20	01.New Renewables/New Generation	\$ (60)	\$ (48)	\$ (108)	\$ (76)	\$ (23)		\$ (316)	
21	02.Generating Facilities: Other	15	2	7	19	8		50	
22	03.Transmission Facilities	(1)	2	(3)	(27)	(12)		(41)	
23	04.Distribution Facilities	62	(16)	17	26	(16)		73	
24	05.Information Technology	28	(6)	(11)	(10)	(6)		(5)	
25	06.General Facilities	2	10	(2)	4	5		19	
26	Total	\$ 46	\$ (57)	\$ (100)	\$ (65)	\$ (43)		\$ (220)	

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Schedule 2 - 2023 Actual Versus Plan by Project

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In millions (may not foot due to rounding)

Line	Category	Project	Actual 2023	Plan 2023	Increase (Decrease)
1	Disclosures				
2	Confidentiality				
3	The following pages contain project by project detail that is confidential and involves strategies employed, to be employed or under				
4	consideration. The release of this information, including numeric values, numeric denominations and time periods or dates ("data")				
5	and the description or context of such data could harm the company by violating disclosure regulations required by governing authorities				
6	such as the U.S. Securities and Exchange Commission ("SEC"), the Federal Energy Regulatory Commission ("FERC"), the Nuclear				
7	Regulatory Commission ("NRC") and various other regulatory agencies. The company also has a fiduciary duty to its employees,				
8	customers, regulators and other stakeholders to protect sensitive information that may impact the operations or financial condition of				
9	the company.				
10					
11	Safe Harbor				
12	In connection with the safe harbor provisions of the Private Securities Litigation Reform Act of 1995, a number of important factors				
13	could cause actual results to differ materially from forward-looking information.				
14					
15	Principals of Reporting				
16	Amounts presented reflect the cost projected to benefit Evergy Missouri Metro and may not reflect the entire project cost. For example, information				
17	technology projects that benefit multiple jurisdictions may be managed in aggregate under a single Evergy operating company. These costs are then				
18	charged or credited through common use billing adjustments based on how other operating companies and jurisdictions benefit from the project.				
19					
20	01.New Renewables/New Generation	YA00004-██████████ Garage Solar ██████████	0.177	0.000	0.177
21	01.New Renewables/New Generation	YA00013-██████████ Solar Project	0.000	0.000	(0.000)
22	01.New Renewables/New Generation	YB00007-██████████ 2024-2025	0.000	60.651	(60.651)
23	01.New Renewables/New Generation Total		0.177	60.652	(60.475)
24					
25	02.Generating Facilities: Other	020259-██████████ Chiller Replacement	(0.000)	0.000	(0.000)
26	02.Generating Facilities: Other	020405-██████████ BUILDING ROOFS RE	0.000	0.395	(0.395)
27	02.Generating Facilities: Other	193236-██████████ Remote Monitoring	0.162	0.000	0.162
28	02.Generating Facilities: Other	194237-██████████ Misc Tools and Small Projects	0.009	0.000	0.009
29	02.Generating Facilities: Other	501091-██████████ Storage	0.000	0.096	(0.096)
30	02.Generating Facilities: Other	501241-██████████ Piping Above Ground	0.000	0.082	(0.082)
31	02.Generating Facilities: Other	501416-██████████ Pump &Motor Refurbishment	0.000	0.935	(0.935)
32	02.Generating Facilities: Other	501679-██████████ PUMP AND MOTOR REFURBISHMEN	0.154	0.187	(0.032)

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Line	Category	Project	Actual 2023	Plan 2023	Increase (Decrease)
33	02.Generating Facilities: Other	501723-████████████████████ Capital FP Only	6.898	3.396	3.502
34	02.Generating Facilities: Other	501724-████████████████████ Map FP Only	(0.000)	0.000	(0.000)
35	02.Generating Facilities: Other	501770-████████████████████ Purchase & Implementation	0.000	0.253	(0.253)
36	02.Generating Facilities: Other	902006-████████████████████ Tools & Equip	0.000	0.027	(0.027)
37	02.Generating Facilities: Other	AB00101-████████████████████ plus S1-S4 Comp Vane Replace	(0.004)	0.000	(0.004)
38	02.Generating Facilities: Other	AB00108-████████████████████ plus S1-S4 Comp Vane Replace	0.003	0.000	0.003
39	02.Generating Facilities: Other	AD00393-████████████████████ Blades and Vanes	(0.000)	0.000	(0.000)
40	02.Generating Facilities: Other	AD00452-████████████████████ Pulv Dynamic Class Retrofit	0.011	0.000	0.011
41	02.Generating Facilities: Other	AD00510-████████████████████ PJBH Bag Replacement	0.002	0.000	0.002
42	02.Generating Facilities: Other	AD00601-████████████████████ NPDES Grndwater Monit Wells	0.108	0.195	(0.087)
43	02.Generating Facilities: Other	AD00613-████████████████████ - Safety	0.000	0.097	(0.097)
44	02.Generating Facilities: Other	AE00153-████████████████████ Plant Decommissioning	0.003	0.000	0.003
45	02.Generating Facilities: Other	AF00012-████████████████████ Cycle Isolot Aud and Valve Rep	0.010	0.032	(0.022)
46	02.Generating Facilities: Other	AF00126-████████████████████ Exciter Replacement	0.001	0.000	0.001
47	02.Generating Facilities: Other	AF00234-████████████████████ Air Heater Basket Replacem	0.059	0.000	0.059
48	02.Generating Facilities: Other	AF00300-████████████████████ Sec Air Flow Controls Repl	0.022	0.000	0.022
49	02.Generating Facilities: Other	AG00026-████████████████████ 316B Fish at Intake	0.320	1.021	(0.701)
50	02.Generating Facilities: Other	AG00411-████████████████████ SCR Catalyst Replacement	0.004	0.000	0.004
51	02.Generating Facilities: Other	AG00412-████████████████████ DCS and Simulator Evergrn Upg	0.008	0.000	0.008
52	02.Generating Facilities: Other	AG00432-████████████████████ Accelerated Unit Start	(0.014)	0.000	(0.014)
53	02.Generating Facilities: Other	AG00433-████████████████████ Fly Ash Silo Base Enclosure	0.002	0.000	0.002
54	02.Generating Facilities: Other	AG00437-████████████████████ Safety Projects	0.000	0.025	(0.025)
55	02.Generating Facilities: Other	AG00470-████████████████████ Traveling Screen Reman	0.126	0.115	0.012
56	02.Generating Facilities: Other	AG00508-████████████████████ NEMs Umbilical Replacement	(0.000)	0.000	(0.000)
57	02.Generating Facilities: Other	AH00150-████████████████████ Filter Bag Replacement	0.003	0.000	0.003
58	02.Generating Facilities: Other	AH00164-████████████████████ 2021 Outage Catalyst	0.008	0.000	0.008
59	02.Generating Facilities: Other	AH00195-████████████████████ Main Steam Hanger Replaceme	0.144	0.000	0.144
60	02.Generating Facilities: Other	AH00224-████████████████████ Med Volt Motor Remanufacture	0.060	0.066	(0.006)
61	02.Generating Facilities: Other	AH00353-████████████████████ Bunker Outlet Coal Flow Mon Ad	0.046	0.084	(0.037)
62	02.Generating Facilities: Other	AI00021-████████████████████ Major Component Repl	0.676	0.674	0.002
63	02.Generating Facilities: Other	AI00027-████████████████████ 2021 Major Component Replaceme	0.057	0.000	0.057
64	02.Generating Facilities: Other	AJ01-████████████████████ Replace & Improvemt	0.356	0.000	0.356
65	02.Generating Facilities: Other	AL00024-████████████████████ Replace 2A Aux Boiler	0.087	0.000	0.087

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66	02.Generating Facilities: Other	AL01003-████████ Jnt Safety Ldrshp Comm Proj	0.000	0.029	(0.029)
67	02.Generating Facilities: Other	AL01046-████████ Bottom Ash Pond Cln Closure	0.000	0.000	0.000
68	02.Generating Facilities: Other	AL01097-████████ Imp Closure Phase 2	0.005	0.000	0.005
69	02.Generating Facilities: Other	AL01098-████████ Impound Closure Phase 3	0.130	0.000	0.130
70	02.Generating Facilities: Other	AL01099-████████ Impound Closure Phase 4	1.217	1.005	0.211
71	02.Generating Facilities: Other	AL01102-████████ Impound Closure Phase 7	0.213	1.199	(0.986)
72	02.Generating Facilities: Other	AL01108-████████ Car Dumper Wet Dust Extract	0.006	0.000	0.006
73	02.Generating Facilities: Other	AL01110-████████ West Landfill Cover	0.313	0.091	0.222
74	02.Generating Facilities: Other	AL01111-████████ Imp Storm Drain Disch	0.004	0.000	0.004
75	02.Generating Facilities: Other	AL01113-████████ Dust Collector Bag Repl	0.069	0.023	0.046
76	02.Generating Facilities: Other	AL01114-████████ FY Conveyor Belt Repl	0.110	0.057	0.053
77	02.Generating Facilities: Other	AR00001-████████ Misc Tools and Small Cap Pro	0.001	0.062	(0.061)
78	02.Generating Facilities: Other	AR00003-████████ Misc Tools and Small Projects	1.551	0.878	0.673
79	02.Generating Facilities: Other	AR00005-████████ Misc Tools and Small Cap Pr	1.319	0.384	0.936
80	02.Generating Facilities: Other	AR00009-████████ Misc Tools and Small Projects	0.025	0.275	(0.251)
81	02.Generating Facilities: Other	AR00015-████████ Misc Tools and Small Cap Pro	0.241	0.213	0.028
82	02.Generating Facilities: Other	AR00016-████████ Misc Tools and Small Capital Pr	0.032	0.067	(0.034)
83	02.Generating Facilities: Other	AR00018-████████ Repl & Additions	0.007	0.033	(0.026)
84	02.Generating Facilities: Other	AR00020-████████ Misc Tools and Small Cap Proj	0.000	0.215	(0.215)
85	02.Generating Facilities: Other	AR00021-████████ Misc Tools and Small Proj	0.062	0.242	(0.180)
86	02.Generating Facilities: Other	AR00030-████████ Misc Tools and Small Cap Proj	0.042	0.016	0.026
87	02.Generating Facilities: Other	AR00050-████████ Misc Tools and Small Cap Proj	0.000	0.016	(0.016)
88	02.Generating Facilities: Other	AS00282-████████ Winsafe Waterlances	0.007	0.000	0.007
89	02.Generating Facilities: Other	AS00309-████████ Circ Water Pump Reman	(0.000)	0.000	(0.000)
90	02.Generating Facilities: Other	AS00313-████████ ID Fan Overhaul	(0.000)	0.000	(0.000)
91	02.Generating Facilities: Other	AS00316-████████ 480V Eaton MCC Replacements	0.092	0.000	0.092
92	02.Generating Facilities: Other	AS00319-████████ GC PCM 2 CT PCM A UPS Repl	0.023	0.041	(0.018)
93	02.Generating Facilities: Other	AS00589-████████ Fly Ash Silo Base Enclosure	0.001	0.000	0.001
94	02.Generating Facilities: Other	AS00599-████████ Safety Projects	0.012	0.020	(0.008)
95	02.Generating Facilities: Other	AT01044-████████ Landfill Final Cover PH1 B	0.578	0.362	0.216
96	02.Generating Facilities: Other	AT01048-████████ Landfill Final Cover PH 2	0.262	1.545	(1.282)
97	02.Generating Facilities: Other	AT01063-████████ Common Demineralizer System	0.000	0.000	0.000
98	02.Generating Facilities: Other	AT01075-████████ Eaton IT MCC Replac 2019	(0.050)	0.097	(0.147)

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99	02.Generating Facilities: Other	AT01093-██████████ Admin Building Expansion	(0.008)	0.000	(0.008)
100	02.Generating Facilities: Other	AT01099-██████████ Safety Projects	0.000	0.022	(0.022)
101	02.Generating Facilities: Other	AT01101-██████████ Fuel Yard Controls Replac	0.755	0.559	0.196
102	02.Generating Facilities: Other	AT01129-██████████ Fly Ash Silo Enclosure	0.002	0.000	0.002
103	02.Generating Facilities: Other	AT01140-██████████ Lime Recirc Upg Pump Repl	0.150	0.209	(0.059)
104	02.Generating Facilities: Other	YA00004-██████████ Garage Solar ██████	0.000	0.270	(0.270)
105	02.Generating Facilities: Other	013071-██████████ ██████████ Reg Sys	0.000	0.936	(0.936)
106	02.Generating Facilities: Other	501791-IT Roadmap ██████████	0.000	0.038	(0.038)
107	02.Generating Facilities: Other	501796-IT Roadmap ██████████	0.000	0.025	(0.025)
108	02.Generating Facilities: Other	501819-██████████ Labor Budget	0.000	3.724	(3.724)
109	02.Generating Facilities: Other	501823-Security ██████████	0.000	2.263	(2.263)
110	02.Generating Facilities: Other	501840-██████████ Communications System	0.000	0.025	(0.025)
111	02.Generating Facilities: Other	902010-██████████ Fund Iaia	0.000	1.690	(1.690)
112	02.Generating Facilities: Other	903002-██████████ on/Corrosion Studies - Ca	0.000	0.063	(0.063)
113	02.Generating Facilities: Other	AF00245-██████████ Replacement	0.000	0.542	(0.542)
114	02.Generating Facilities: Other	AF00280-██████████ Catalyst	0.576	0.307	0.269
115	02.Generating Facilities: Other	AF00301-██████████ Upgrade	0.431	0.176	0.254
116	02.Generating Facilities: Other	AF00342-██████████ C Absorber Recycle Pp Impelle	0.169	0.000	0.169
117	02.Generating Facilities: Other	AF00362-██████████ Conv Repl	0.156	0.068	0.088
118	02.Generating Facilities: Other	AF00377-██████████ Repl Rem	0.000	0.056	(0.056)
119	02.Generating Facilities: Other	AF00414-██████████ Gearbox Rema	0.023	0.000	0.023
120	02.Generating Facilities: Other	AH00185-██████████ Replacemen	2.264	1.150	1.115
121	02.Generating Facilities: Other	AH00199-██████████ Upgrade	0.051	0.000	0.051
122	02.Generating Facilities: Other	AH00253-██████████ Remanuf	0.004	0.000	0.004
123	02.Generating Facilities: Other	AH00263-██████████ Turbine In	0.011	0.000	0.011
124	02.Generating Facilities: Other	AL01116-██████████ Belt Repl	0.070	0.000	0.070
125	02.Generating Facilities: Other	AL01133-██████████ Cover 2023	0.000	0.278	(0.278)
126	02.Generating Facilities: Other	AL01139-██████████ System Rep	0.000	0.177	(0.177)
127	02.Generating Facilities: Other	AL01140-██████████ Zones Repl	0.339	0.079	0.260
128	02.Generating Facilities: Other	AL01141-██████████ Purchase	0.050	0.017	0.033
129	02.Generating Facilities: Other	AL01142-██████████ Phase ██████	0.587	1.740	(1.153)
130	02.Generating Facilities: Other	AL01143-██████████ Phase ██████	0.000	0.050	(0.050)
131	02.Generating Facilities: Other	AB00070-██████████ Controls and Excitatio	0.234	0.182	0.053

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132	02.Generating Facilities: Other	AB00071-██████████ Controls and Excitatio	0.214	0.182	0.032
133	02.Generating Facilities: Other	AB00072-██████████ Controls and Excitation Upgrad	0.203	0.152	0.052
134	02.Generating Facilities: Other	AB00073-██████████ Controls and Excitation Upgrad	0.219	0.182	0.038
135	02.Generating Facilities: Other	AB00107-██████████ Controls Excitation Upg	0.226	0.182	0.044
136	02.Generating Facilities: Other	AB00123-██████████ Relay	0.025	0.033	(0.008)
137	02.Generating Facilities: Other	AB00124-██████████ Relay	0.030	0.033	(0.003)
138	02.Generating Facilities: Other	AB00125-██████████ Relay	0.028	0.033	(0.004)
139	02.Generating Facilities: Other	AB00126-██████████ Relay	0.022	0.033	(0.011)
140	02.Generating Facilities: Other	AB00127-██████████ Relay	0.023	0.033	(0.009)
141	02.Generating Facilities: Other	AD00511-██████████ Repl top layer	0.502	0.557	(0.055)
142	02.Generating Facilities: Other	AD00529-██████████ I Pckg Dphrm Rplcmt	2.489	1.544	0.945
143	02.Generating Facilities: Other	AD00564-██████████ Replacement	0.096	0.101	(0.005)
144	02.Generating Facilities: Other	AD00648-██████████ Valves	0.008	0.000	0.008
145	02.Generating Facilities: Other	AD00732-██████████ Box	0.001	0.000	0.001
146	02.Generating Facilities: Other	AD00733-██████████ Box	0.001	0.000	0.001
147	02.Generating Facilities: Other	AD00735-██████████ Valves	0.207	0.000	0.207
148	02.Generating Facilities: Other	AD00737-██████████ Relay Rep	0.037	0.066	(0.029)
149	02.Generating Facilities: Other	AG00391-██████████ Fan Overhaul	0.442	0.133	0.309
150	02.Generating Facilities: Other	AG00419-██████████ Replacement 2021	0.011	0.000	0.011
151	02.Generating Facilities: Other	AG00451-██████████ Shaft Rep	(0.001)	0.000	(0.001)
152	02.Generating Facilities: Other	AG00459-██████████ Optim	0.009	0.000	0.009
153	02.Generating Facilities: Other	AG00478-██████████ Valve Reman	0.001	0.000	0.001
154	02.Generating Facilities: Other	AG00536-██████████ Replacement	0.016	0.000	0.016
155	02.Generating Facilities: Other	AG00550-██████████ Major Overhaul	0.004	0.000	0.004
156	02.Generating Facilities: Other	AG00551-██████████ Major Overhaul	0.003	0.000	0.003
157	02.Generating Facilities: Other	AG00556-██████████ Umbilical	0.029	0.000	0.029
158	02.Generating Facilities: Other	AG00559-██████████ Replacement	(0.001)	0.000	(0.001)
159	02.Generating Facilities: Other	AG00560-██████████ t Duct Bank	0.000	0.000	0.000
160	02.Generating Facilities: Other	AG00561-██████████ Inlet Valve	0.004	0.000	0.004
161	02.Generating Facilities: Other	AS00665-██████████ 2A 2B	0.011	0.000	0.011
162	02.Generating Facilities: Other	AT01134-██████████ Heaters	0.002	0.000	0.002
163	02.Generating Facilities: Other	AT01148-██████████ Replacemen	(0.000)	0.000	(0.000)
164	02.Generating Facilities: Other	AT01154-██████████ Bldg Vent Upgrade	0.005	0.000	0.005

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165	02.Generating Facilities: Other	AT01155-████████████████████ Replacement	0.005	0.000	0.005
166	02.Generating Facilities: Other	RPE0007-████████ Hardware - ██████ 2022	0.000	0.000	0.000
167	02.Generating Facilities: Other	500766-████████████████████ Center Mock-Ups	0.000	0.024	(0.024)
168	02.Generating Facilities: Other	501757-████████████████████ Replacement	0.000	0.025	(0.025)
169	02.Generating Facilities: Other	501815-Plant Computer ████████████████████	0.000	1.352	(1.352)
170	02.Generating Facilities: Other	501818-████████████████████ migration	0.000	0.038	(0.038)
171	02.Generating Facilities: Other	501828-████████████████████ Prepaid	0.002	0.000	0.002
172	02.Generating Facilities: Other	AF00400-████████████████████ t Expan Joints	0.010	0.000	0.010
173	02.Generating Facilities: Other	AF00413-████████████████████ Remanufacture	(0.000)	0.000	(0.000)
174	02.Generating Facilities: Other	AH00260-████████████████████ Main Stop Valves In	(0.003)	0.000	(0.003)
175	02.Generating Facilities: Other	AL01138-████████████████████ Motor Repl	0.002	0.000	0.002
176	02.Generating Facilities: Other	AL01146-████████████████████ Systems Addn	0.036	0.000	0.036
177	02.Generating Facilities: Other	AB00121-████████████████████ Replacement 2021	(0.105)	0.255	(0.359)
178	02.Generating Facilities: Other	AD00738-█████ 2022 ████████████████████	0.001	0.000	0.001
179	02.Generating Facilities: Other	AD00746-████████████████████ Conditioning Pump	0.017	0.301	(0.283)
180	02.Generating Facilities: Other	AG00539-████████████████████ Cntrl Valve Repl	0.019	0.000	0.019
181	02.Generating Facilities: Other	AT01143-████████████████████ Liner Replacement	(0.000)	0.000	(0.000)
182	02.Generating Facilities: Other	RPE0006-████████ Hardware - ██████ 2022	0.000	0.091	(0.091)
183	02.Generating Facilities: Other	WAR0002-████████ Misc Tools and Small Cap Proj	0.000	0.000	(0.000)
184	02.Generating Facilities: Other	222006-████████████████████ Tools Equipment	0.000	0.030	(0.030)
185	02.Generating Facilities: Other	222007-2022 New Computer Equipment	0.000	0.076	(0.076)
186	02.Generating Facilities: Other	500704-Miscellaneous Capital Site Upgrades	0.000	0.132	(0.132)
187	02.Generating Facilities: Other	500929-Safety Issues Vbs/Atoms	0.000	0.033	(0.033)
188	02.Generating Facilities: Other	501470-████████████████████ Equipment Upgrade	0.000	0.016	(0.016)
189	02.Generating Facilities: Other	501545-Transformer Replacement Plan	5.013	5.200	(0.187)
190	02.Generating Facilities: Other	501558-████████████████████ Replacements - Capital	0.000	0.025	(0.025)
191	02.Generating Facilities: Other	501888-Qual Tool Under Nuclear App Modern	0.259	0.133	0.126
192	02.Generating Facilities: Other	501899-Project Freeway ██████ 2022	0.000	0.253	(0.253)
193	02.Generating Facilities: Other	501900-████████████████████ 2023	0.000	0.109	(0.109)
194	02.Generating Facilities: Other	625000-Refuel 25	(0.001)	0.000	(0.001)
195	02.Generating Facilities: Other	900000-Normal Operations	0.000	26.822	(26.822)
196	02.Generating Facilities: Other	AB00065-████████████████████ Prot Relay Repl	0.115	0.131	(0.016)
197	02.Generating Facilities: Other	AB00130-████████████████████ Prot Relay Repl	0.178	0.131	0.047

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Line	Category	Project	Actual 2023	Plan 2023	Increase (Decrease)
198	02.Generating Facilities: Other	AB00131-████████████████████ Capital Spares	0.236	0.621	(0.385)
199	02.Generating Facilities: Other	AB00132-████████████████████ Capital Spares	0.015	0.379	(0.364)
200	02.Generating Facilities: Other	AB00133-████████████████████ AC Mitigation	0.000	0.180	(0.180)
201	02.Generating Facilities: Other	AB00135-████████████████████ CAP Spares	0.086	0.261	(0.175)
202	02.Generating Facilities: Other	AB00139-████████████████████ Control Building 2022	0.292	0.021	0.271
203	02.Generating Facilities: Other	AB00140-████████████████████ Outage 2022	0.140	0.000	0.140
204	02.Generating Facilities: Other	AD00423-████████████████████ Rotor Replacement █████	0.406	0.580	(0.175)
205	02.Generating Facilities: Other	AD00575-████████████████████ CEM Replacement	0.107	0.163	(0.056)
206	02.Generating Facilities: Other	AD00643-████████████████████ -Trvl Screen (316B) Fish Rtrn	0.032	0.000	0.032
207	02.Generating Facilities: Other	AD00651-████████████████████ - Trvl Screen (316B) Fish Rtn	0.032	0.000	0.032
208	02.Generating Facilities: Other	AD00655-████████████████████ Feed Pump Reman	1.110	0.242	0.867
209	02.Generating Facilities: Other	AD00660-████████████████████ Flight Replaceme	0.689	0.187	0.501
210	02.Generating Facilities: Other	AD00677-████████████████████ AC System Replacement	0.000	0.091	(0.091)
211	02.Generating Facilities: Other	AD00678-████████████████████ Pump Run Reman █████	0.303	0.169	0.135
212	02.Generating Facilities: Other	AD00679-████████████████████ Pump Run Reman █████	0.025	0.188	(0.163)
213	02.Generating Facilities: Other	AD00719-████████████████████ Conv Wear Plts	0.000	0.077	(0.077)
214	02.Generating Facilities: Other	AD00728-████████████████████ Addition	0.213	0.287	(0.074)
215	02.Generating Facilities: Other	AD00754-████████████████████ Ground Imped	0.030	0.157	(0.126)
216	02.Generating Facilities: Other	AD00755-████████████████████ Insul Strct Improv	0.323	0.142	0.181
217	02.Generating Facilities: Other	AD00758-████████████████████ - 9D Traveling Screen Reman	0.012	0.000	0.012
218	02.Generating Facilities: Other	AD00762-████████████████████ Fan Outlet ██████████ Repl 2023	0.074	0.053	0.021
219	02.Generating Facilities: Other	AD00763-████████████████████ -12 Replacement	0.050	0.084	(0.034)
220	02.Generating Facilities: Other	AD00767-████████████████████ Vessel Wall Phase2	0.810	0.860	(0.050)
221	02.Generating Facilities: Other	AD00769-████████████████████ Circ Water Vacuum Lift System	0.755	0.254	0.500
222	02.Generating Facilities: Other	AD00770-████████████████████ Overhaul 2023	0.663	0.734	(0.071)
223	02.Generating Facilities: Other	AD00771-████████████████████ Vane Repl 2023	0.145	0.224	(0.079)
224	02.Generating Facilities: Other	AD00774-████████████████████ Cooler Retube	0.000	0.039	(0.039)
225	02.Generating Facilities: Other	AD00776-████████████████████ SDA Reagent Sump Hoist 2022	0.016	0.000	0.016
226	02.Generating Facilities: Other	AD00777-████████████████████ Overhaul Synchronous Condenser	0.115	0.115	(0.000)
227	02.Generating Facilities: Other	AD00778-████████████████████ Vacuum Exhaust	0.027	0.000	0.027
228	02.Generating Facilities: Other	AD00779-████████████████████ PPT 2023	0.082	0.211	(0.129)
229	02.Generating Facilities: Other	AD00782-████████████████████ Improvements 2023	0.009	0.121	(0.112)
230	02.Generating Facilities: Other	AD00784-████████████████████ Replace-Reman B Vac Exhauster	(0.032)	0.000	(0.032)

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231	02.Generating Facilities: Other	AD00785-██████████ Inlet Valves	0.147	0.215	(0.068)
232	02.Generating Facilities: Other	AD00786-██████████ Inlet Valves	0.078	0.118	(0.040)
233	02.Generating Facilities: Other	AD00788-██████████ Clamp Replacement	0.000	0.242	(0.242)
234	02.Generating Facilities: Other	AD00790-██████████ Trailer Purchase 2023	0.109	0.127	(0.019)
235	02.Generating Facilities: Other	AD00793-██████ Generator Field Rewind 2023	1.461	2.058	(0.597)
236	02.Generating Facilities: Other	AE00160-██████████ Landfill Cover 2023	0.103	1.127	(1.024)
237	02.Generating Facilities: Other	AF00269-██████ Mist Eliminator Header Replac	0.407	0.484	(0.077)
238	02.Generating Facilities: Other	AF00361-██████████ Drag Conv Repl	(0.000)	0.000	(0.000)
239	02.Generating Facilities: Other	AF00368-██████████ Recycle Pump Rem	0.195	0.000	0.195
240	02.Generating Facilities: Other	AF00373-██████████ Pump Runner Re	0.250	0.107	0.143
241	02.Generating Facilities: Other	AF00401-██████████ Umbilical 2021	0.001	0.000	0.001
242	02.Generating Facilities: Other	AF00407-██████████ Catalyst Repl	0.000	0.309	(0.309)
243	02.Generating Facilities: Other	AF00426-██████████ PPT 2023	0.068	0.106	(0.037)
244	02.Generating Facilities: Other	AF00428-██████████ Floor Replacement 2023	0.562	0.445	0.117
245	02.Generating Facilities: Other	AF00430-██████████ System Addn	0.085	0.008	0.077
246	02.Generating Facilities: Other	AF00431-██████████ Blade Repl	0.000	0.049	(0.049)
247	02.Generating Facilities: Other	AF00435-██████████ HPU Repl	0.000	0.033	(0.033)
248	02.Generating Facilities: Other	AF00437-██████████ Bushing Repl	0.053	0.000	0.053
249	02.Generating Facilities: Other	AF00438-██████████ Recycle Pump Reman	0.062	0.000	0.062
250	02.Generating Facilities: Other	AG00398-██████████ Pulverizer Major Overhaul	0.551	0.434	0.117
251	02.Generating Facilities: Other	AG00499-██████ Lighting Upgrades	0.051	0.042	0.008
252	02.Generating Facilities: Other	AG00565-██████████ Conveyor Repl 2023	0.028	0.075	(0.047)
253	02.Generating Facilities: Other	AG00567-██████████ Pulverizer Gearbox Replace	(0.026)	0.000	(0.026)
254	02.Generating Facilities: Other	AG00573-██████ Install Vac Lift at CW Intake	0.158	0.000	0.158
255	02.Generating Facilities: Other	AG00574-██████████ Warming System	0.097	0.453	(0.356)
256	02.Generating Facilities: Other	AG00575-██████████ Switch Add	0.000	0.073	(0.073)
257	02.Generating Facilities: Other	AG00578-██████████ Expansion Joint Repl	0.002	0.000	0.002
258	02.Generating Facilities: Other	AG00580-██████████ Rotor Replacement	2.213	0.162	2.051
259	02.Generating Facilities: Other	AG00581-██████████ L-O Bucket Replacement	0.404	0.223	0.180
260	02.Generating Facilities: Other	AG00586-██████████ Pump Motor Rep	0.036	0.000	0.036
261	02.Generating Facilities: Other	AG00587-██████████ Cond Replace 2022	0.228	0.214	0.013
262	02.Generating Facilities: Other	AG00588-██████████ Bearing Rep Ph 2 2022	0.051	0.000	0.051
263	02.Generating Facilities: Other	AG00597-██████████ Pump Removal	0.001	0.000	0.001

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264	02.Generating Facilities: Other	AH00173-████████████████████ Header Replac	0.956	0.758	0.198
265	02.Generating Facilities: Other	AH00223-████████████████████ Absorb Recycle Impeller Rep	0.055	0.000	0.055
266	02.Generating Facilities: Other	AH00235-████████████████████ Wheels Repl	0.191	0.144	0.046
267	02.Generating Facilities: Other	AH00244-████████████████████ Recycle Pump Re	0.000	0.000	0.000
268	02.Generating Facilities: Other	AH00245-████████████████████ Recycle Pump Re	0.000	0.165	(0.165)
269	02.Generating Facilities: Other	AH00377-████████████████████ Exp Joint Repl	0.101	0.042	0.059
270	02.Generating Facilities: Other	AH00379-████████████████████ Addition	0.101	0.105	(0.004)
271	02.Generating Facilities: Other	AH00380-████████████████████ Sootblower Repl	0.508	0.227	0.281
272	02.Generating Facilities: Other	AH00382-████████████████████ Seals Repl	0.011	0.000	0.011
273	02.Generating Facilities: Other	AH00387-████████████████████ Screen Reman 2026	0.067	0.000	0.067
274	02.Generating Facilities: Other	AL01124-████████████████████ Replacement	0.035	0.049	(0.015)
275	02.Generating Facilities: Other	AL01134-████████████████████ Landfill Cover 2025	0.000	0.033	(0.033)
276	02.Generating Facilities: Other	AL01144-████████████████████ Closure Phase 7C	0.346	0.104	0.242
277	02.Generating Facilities: Other	AL01151-████████████████████ Liner Replacement	0.074	0.068	0.007
278	02.Generating Facilities: Other	AL01152-████████████████████ Gearbox Repl 23-27	0.000	0.018	(0.018)
279	02.Generating Facilities: Other	AL01156-████████████████████ Ductwork Repl	0.000	0.110	(0.110)
280	02.Generating Facilities: Other	AL01157-████████████████████ Paving Rehab. 23-24	0.000	0.021	(0.021)
281	02.Generating Facilities: Other	AL01158-████████████████████ Elevator Upgrade	0.000	0.042	(0.042)
282	02.Generating Facilities: Other	AL01159-████████████████████ Clamps Addn	0.144	0.241	(0.097)
283	02.Generating Facilities: Other	AL01160-████████████████████ Building Roof Repl	0.018	0.000	0.018
284	02.Generating Facilities: Other	AS00312-████████████████████ Fan Overhaul	0.304	0.106	0.199
285	02.Generating Facilities: Other	AS00601-████████████████████ BFP Reman	0.100	0.058	0.041
286	02.Generating Facilities: Other	AS00605-████████████████████ Heat Exchanger Repla	0.116	0.080	0.035
287	02.Generating Facilities: Other	AS00607-████████████████████ Shaft Rep	0.059	0.045	0.015
288	02.Generating Facilities: Other	AS00619-████████████████████ Expansion Joint Re	0.071	0.045	0.026
289	02.Generating Facilities: Other	AS00621-████████████████████ Catalyst 2023	0.661	0.430	0.232
290	02.Generating Facilities: Other	AS00623-████████████████████ Control Val	0.000	0.087	(0.087)
291	02.Generating Facilities: Other	AS00630-████████████████████ Valve Reman	0.121	0.100	0.021
292	02.Generating Facilities: Other	AS00693-████████████████████ Mist Eliminator	0.010	0.000	0.010
293	02.Generating Facilities: Other	AS00697-████████████████████ Warming System 2023	0.019	0.596	(0.577)
294	02.Generating Facilities: Other	AS00703-████████████████████ Reman 2023	0.088	0.091	(0.004)
295	02.Generating Facilities: Other	AS00705-████████████████████ Protect Rep	0.018	0.030	(0.012)
296	02.Generating Facilities: Other	AS00706-████████████████████ Replacement	1.142	1.089	0.054

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297	02.Generating Facilities: Other	AS00707-██████████ Fan Reman 2023	0.128	0.100	0.029
298	02.Generating Facilities: Other	AS00708-██████████ PPT 2023	0.094	0.116	(0.022)
299	02.Generating Facilities: Other	AS00710-██████████ Multi Filtr Inlet Cntr Val	0.037	0.026	0.011
300	02.Generating Facilities: Other	AS00711-██████████ Cool Tower Chlorine Tank Repl	0.113	0.045	0.068
301	02.Generating Facilities: Other	AS00712-██████████ ID Fan Motr Reman	0.015	0.000	0.015
302	02.Generating Facilities: Other	AS00713-██████████ Overhaul 2023	0.093	0.112	(0.019)
303	02.Generating Facilities: Other	AS00716-██████████ Cond Repl 2022	0.497	0.334	0.163
304	02.Generating Facilities: Other	AS00719-██████████ Air Compressor 2C	0.000	0.119	(0.119)
305	02.Generating Facilities: Other	AS00720-██████████ Remanufacturer 2C BOP Air Compr	0.069	0.109	(0.041)
306	02.Generating Facilities: Other	AT01118-██████████ Conveyor Belt Repl	0.325	0.339	(0.014)
307	02.Generating Facilities: Other	AT01158-██████████ Stormwater Discharge Study	0.020	0.000	0.020
308	02.Generating Facilities: Other	AT01159-██████████ Gearbox Repl	0.001	0.000	0.001
309	02.Generating Facilities: Other	AT01161-██████████ Elevator Repl	0.169	0.234	(0.065)
310	02.Generating Facilities: Other	AT01163-██████████ Stair Replacement	0.101	0.186	(0.085)
311	02.Generating Facilities: Other	AT01168-██████████ Final Cov 2023	0.000	0.045	(0.045)
312	02.Generating Facilities: Other	AT01169-██████████ Gypsum Belt Replacement 2023	0.033	0.064	(0.031)
313	02.Generating Facilities: Other	AT01170-██████████ Conv Gearbox Repl	0.000	0.032	(0.032)
314	02.Generating Facilities: Other	AT01171-██████████ ID Fan Motor Capital Spare '22	0.210	0.227	(0.017)
315	02.Generating Facilities: Other	AT01172-██████████ Slurry Forwarding	0.000	0.000	0.000
316	02.Generating Facilities: Other	AT01175-██████████ Trailer Purchase 2023	0.071	0.078	(0.007)
317	02.Generating Facilities: Other	JOINTWO-KCPL ██████████	40.706	0.000	40.706
318	02.Generating Facilities: Other	RPE0008-██████████ Misc Tool and Small Project 23	0.000	0.066	(0.066)
319	02.Generating Facilities: Other	VAD0014-██████████ Relay Upgrade	0.000	0.003	(0.003)
320	02.Generating Facilities: Other	AT01167-██████████ Lighting	0.057	0.066	(0.009)
321	02.Generating Facilities: Other	AD00639-██████████ Valves Insp (MSV)	0.000	0.121	(0.121)
322	02.Generating Facilities: Other	AG00569-██████████ Building Heat Replacement 2023	0.213	0.530	(0.318)
323	02.Generating Facilities: Other	AG00576-██████████ Battery Replacement	0.033	0.053	(0.020)
324	02.Generating Facilities: Other	AS00633-██████████ PCV 2500 Overhaul	0.341	0.198	0.143
325	02.Generating Facilities: Other	AS00654-██████████ Turbine Valve Overhauls	0.868	0.230	0.639
326	02.Generating Facilities: Other	AG00493-██████████ Pump 1A Reman	(0.016)	0.000	(0.016)
327	02.Generating Facilities: Other	AG00596-██████████ Replacement 2024	0.092	0.000	0.092
328	02.Generating Facilities: Other	AG00599-██████████ Analyzers 2022	0.019	0.000	0.019
329	02.Generating Facilities: Other	AG00600-██████████ Overhaul	0.058	0.000	0.058

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330	02.Generating Facilities: Other	AG00602-██████████ Pump Reman 2023	0.834	0.000	0.834
331	02.Generating Facilities: Other	AG00603-██████████ Drain Line Rep	0.040	0.000	0.040
332	02.Generating Facilities: Other	AG00604-██████████ Replacement	0.080	0.000	0.080
333	02.Generating Facilities: Other	AG00605-██████████ MOTOR REPL	0.037	0.000	0.037
334	02.Generating Facilities: Other	AG00606-██████████ Recirc Vlv Removal 23	0.021	0.000	0.021
335	02.Generating Facilities: Other	AG00615-██████████ Reseeding	0.054	0.000	0.054
336	02.Generating Facilities: Other	AG00616-██████████ Battery Replacement	0.026	0.000	0.026
337	02.Generating Facilities: Other	AG00617-██████████ Protection Upgrad	0.001	0.000	0.001
338	02.Generating Facilities: Other	AG00619-██████████ Rep 2023	0.136	0.000	0.136
339	02.Generating Facilities: Other	AG00621-██████████ Repl 2023	0.003	0.000	0.003
340	02.Generating Facilities: Other	AS00728-██████████ Turbine Buckets	3.817	0.000	3.817
341	02.Generating Facilities: Other	AS00732-██████████ Outlet Valve Rep	0.013	0.000	0.013
342	02.Generating Facilities: Other	AS00733-██████████ Profibus Replc	0.008	0.000	0.008
343	02.Generating Facilities: Other	AS00734-██████████ Analyzer 2022	0.016	0.000	0.016
344	02.Generating Facilities: Other	AS00735-██████████ Ph1 2023	0.027	0.000	0.027
345	02.Generating Facilities: Other	AS00736-██████████ Install	0.242	0.000	0.242
346	02.Generating Facilities: Other	AS00737-██████████ Cooling Tower ██████████	0.051	0.000	0.051
347	02.Generating Facilities: Other	AS00738-██████████ Chain Replacement 2023	0.161	0.000	0.161
348	02.Generating Facilities: Other	AS00739-██████████ Replacement	0.102	0.000	0.102
349	02.Generating Facilities: Other	AS00740-██████████ Air Comp PWR 2023	0.031	0.000	0.031
350	02.Generating Facilities: Other	AS00744-██████████ Replacement	0.000	0.000	0.000
351	02.Generating Facilities: Other	AS00749-██████████ Battery Replacement	0.018	0.000	0.018
352	02.Generating Facilities: Other	502071-██████████ Pump Repl	0.001	0.000	0.001
353	02.Generating Facilities: Other	AD00787-██████████ Cylinder Repl	0.043	0.000	0.043
354	02.Generating Facilities: Other	AD00805-██████████ LPA Screen Replacement	1.015	0.000	1.015
355	02.Generating Facilities: Other	AD00806-██████████ 140 Motor Reman	0.095	0.000	0.095
356	02.Generating Facilities: Other	AD00807-██████████ Capital Spare Buckets	0.204	0.000	0.204
357	02.Generating Facilities: Other	AD00810-██████████ Recycle Slurry Tanks Stiff	0.059	0.000	0.059
358	02.Generating Facilities: Other	AD00813-██████████ Starter Replacement	0.030	0.000	0.030
359	02.Generating Facilities: Other	AD00817-██████████ Pump Remanufact	0.001	0.000	0.001
360	02.Generating Facilities: Other	AD00818-██████████ Conditioning 2024	0.042	0.000	0.042
361	02.Generating Facilities: Other	AD00820-██████████ Feed Pump Remanufact	0.149	0.000	0.149
362	02.Generating Facilities: Other	AD00822-██████████ Pulverizer Ring Seat Repl	0.030	0.000	0.030

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363	02.Generating Facilities: Other	AD00825-██████████ Analyzer Upgrades	0.146	0.000	0.146
364	02.Generating Facilities: Other	AD00844-██████████ Positioner Motor Repl	0.049	0.000	0.049
365	02.Generating Facilities: Other	AF00433-██████████ Pump Iso Vlv Yokr Repl	0.137	0.000	0.137
366	02.Generating Facilities: Other	AF00440-██████████ Recycle Pp Imp Rep	0.003	0.000	0.003
367	02.Generating Facilities: Other	AF00446-██████████ System Protection Addn	0.001	0.000	0.001
368	02.Generating Facilities: Other	AF00448-██████████ Control Cable Rep	0.051	0.000	0.051
369	02.Generating Facilities: Other	AH00383-██████████ Capital Spare Motor	0.052	0.000	0.052
370	02.Generating Facilities: Other	AH00384-██████████ Screen Reman 2024	0.037	0.000	0.037
371	02.Generating Facilities: Other	AH00392-██████████ Xover Bellows Repl	0.112	0.000	0.112
372	02.Generating Facilities: Other	AH00393-██████████ Inlet Duct Exp Jnt ██████	0.023	0.000	0.023
373	02.Generating Facilities: Other	AH00397-██████████ EJ Repl 2023	0.071	0.000	0.071
374	02.Generating Facilities: Other	AH00398-██████████ Storage Tank Repl	0.015	0.000	0.015
375	02.Generating Facilities: Other	AH00399-██████████ Absorber Agitators Repl	0.083	0.000	0.083
376	02.Generating Facilities: Other	AR00049-Production Apprentice Yearly	0.006	0.000	0.006
377	02.Generating Facilities: Other	AS00747-██████████ Tower Bypass Valve	0.015	0.000	0.015
378	02.Generating Facilities: Other	AS00751-██████████ Fire Protection Upgra	0.003	0.000	0.003
379	02.Generating Facilities: Other	AT01180-██████████ Box	0.008	0.000	0.008
380	02.Generating Facilities: Other	AT01181-██████████ ██████████ BLD	0.014	0.000	0.014
381	02.Generating Facilities: Other	AT01194-██████████ Replacement 2023	0.083	0.000	0.083
382	02.Generating Facilities: Other	AT01196-██████████ Gearbox Replaceme	0.053	0.000	0.053
383	02.Generating Facilities: Other	AT01199-██████████ Motor Replacement	0.019	0.000	0.019
384	02.Generating Facilities: Other	AT01200-██████████ Reman 2023	0.004	0.000	0.004
385	02.Generating Facilities: Other	WAD0715-██████████ Flow Meter Replacem	0.014	0.000	0.014
386	02.Generating Facilities: Other Total		104.064	89.499	14.565
387					
388	03.Transmission Facilities	050105-██████████ Rewinds Proactive	0.000	1.246	(1.246)
389	03.Transmission Facilities	050106-██████████ Add Proactive	0.000	0.014	(0.014)
390	03.Transmission Facilities	110300-██████████ Sub Minor Additions Proactive	1.792	0.560	1.232
391	03.Transmission Facilities	110912-██████████ Breaker Changeout prog	2.141	0.539	1.601
392	03.Transmission Facilities	11307D-██████████ Breaker replacement program	0.482	0.021	0.461
393	03.Transmission Facilities	BCB0007-██████████ Incremental Spending	11.484	6.485	4.999
394	03.Transmission Facilities	BEB0090-██████████ 161kV Ln Rbld	(0.000)	0.000	(0.000)
395	03.Transmission Facilities	BEB0093-██████████ replacement	0.142	2.705	(2.563)

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396	03.Transmission Facilities	BEB0098-██████████ Incremental Spending	(0.003)	0.000	(0.003)
397	03.Transmission Facilities	BEB0102-██████████ 161kv	0.001	0.000	0.001
398	03.Transmission Facilities	BEB0103-██████████ 161kv Rebl	0.023	0.000	0.023
399	03.Transmission Facilities	BEB0103A-██████████ 161kv Deadend Rplcmn	0.011	0.000	0.011
400	03.Transmission Facilities	BEB100-██████████ 2 161kv Rebl	0.058	0.000	0.058
401	03.Transmission Facilities	BEB100A-██████████ Sub Upgrades Tsub	0.003	0.000	0.003
402	03.Transmission Facilities	BEB100B-██████████ Sub Upgrades Tsub	0.005	0.000	0.005
403	03.Transmission Facilities	BEB101-██████████ 161kv Rebuild	0.122	0.000	0.122
404	03.Transmission Facilities	BEB112D-██████████ 161kv Ln Rebl	0.246	0.000	0.246
405	03.Transmission Facilities	BFB0003-██████████ 34kv Circuit 127203	0.002	0.000	0.002
406	03.Transmission Facilities	BFB0005-██████████ Sub 105 34kv C46106	0.154	0.000	0.154
407	03.Transmission Facilities	BGB0003-██████ 69kv Incremental Spending	0.115	0.176	(0.061)
408	03.Transmission Facilities	BND145D-██████████ 161kv Rebuild Ring Bus Ad	0.040	0.000	0.040
409	03.Transmission Facilities	BNT0045-██████████ Install Fault Relays	0.028	0.000	0.028
410	03.Transmission Facilities	BNT0112-██████████ Upgrade KCPL	0.000	0.000	0.000
411	03.Transmission Facilities	BNT0133-██████████ 650 MVA XFMR 1	0.008	0.000	0.008
412	03.Transmission Facilities	BNT0154-██████ UG Upgrades	0.321	0.000	0.321
413	03.Transmission Facilities	BNT0169-██████████ Sub Upgrade 4 BKR	0.147	0.000	0.147
414	03.Transmission Facilities	BNT0172-██████████ Sub Rplc XFR 7,9,56	0.008	0.000	0.008
415	03.Transmission Facilities	BNT0176-██████████ Upgrade terminals OBL	0.004	0.000	0.004
416	03.Transmission Facilities	BNT0182-██████████ OCB VCB Upgr-Proactive	0.009	0.000	0.009
417	03.Transmission Facilities	BNT0186-██████████ Projects Metro MO Trans	0.029	0.000	0.029
418	03.Transmission Facilities	BNT0192-██████████ 161kv New Substation	(2.296)	3.852	(6.148)
419	03.Transmission Facilities	BNT0193-██████████ Substation 161kv Rplc Brkr	0.003	0.000	0.003
420	03.Transmission Facilities	BNT0194-██████████ XFMR Diff Panels	0.006	0.000	0.006
421	03.Transmission Facilities	BNT192E-██████████ 161kv T-Line Modif	(0.001)	0.000	(0.001)
422	03.Transmission Facilities	BR00001-██████ Replacements and Betterments	7.248	8.191	(0.943)
423	03.Transmission Facilities	BR00002-██████ Relocations-Reimbursable	0.222	0.050	0.172
424	03.Transmission Facilities	BR00003-██████████ Transmission Yearly	0.008	0.000	0.008
425	03.Transmission Facilities	BR00005-██████████ Repl & Betterments	(0.000)	0.000	(0.000)
426	03.Transmission Facilities	BR00008-██████████ Yearly-KCPL Proactive	(0.020)	0.000	(0.020)
427	03.Transmission Facilities	EA00009-██████████ Rplc 40kA Breakers	0.001	0.000	0.001
428	03.Transmission Facilities	GN00002-██████████ 161 12.47kv Dsub	0.181	0.000	0.181

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429	03.Transmission Facilities	GN0002A-████████████████████ 161 12.47kV TSub	0.189	0.000	0.189
430	03.Transmission Facilities	GN0002B-████████████████████ 161kV Line Cut	2.969	3.623	(0.654)
431	03.Transmission Facilities	501802-████████████████████ 345kV ██████████ Line	0.000	1.738	(1.738)
432	03.Transmission Facilities	45122F-████████████████████ 34/12kV TX Upgrade	0.002	0.000	0.002
433	03.Transmission Facilities	BEB102-████████████████████ 161kV ██████████	0.306	0.090	0.216
434	03.Transmission Facilities	BGB0011-████████████████████ Sub ██████████ Line Rebuild	0.017	0.092	(0.074)
435	03.Transmission Facilities	BND167E-████████████████████ TX Add Tsub	0.001	0.000	0.001
436	03.Transmission Facilities	BNT0201-████████████████████ 161 34 5kV Subtran	0.000	0.260	(0.260)
437	03.Transmission Facilities	BNT201A-████████████████████ 161 34 5kV Tsub	0.032	0.150	(0.118)
438	03.Transmission Facilities	BNT201D-████████████████████ 161kV New Line	0.008	0.311	(0.302)
439	03.Transmission Facilities	BNT208E-████████████████████ - 345kV TOIF	0.000	(0.004)	0.004
440	03.Transmission Facilities	BNT210E-████████████████████ Breaker Addition TSub	0.097	0.000	0.097
441	03.Transmission Facilities	GE00006-████████████████████ 161kV ██████████	(0.065)	0.000	(0.065)
442	03.Transmission Facilities	BND173F-████████████████████ 161-13.2kV Sub Dsub	1.376	0.752	0.624
443	03.Transmission Facilities	80105D-████████████████████ 161kV KDOT Relocat	2.297	(0.063)	2.360
444	03.Transmission Facilities	80105E-████████████████████ 161kV KDOT Relocation	1.323	(0.063)	1.386
445	03.Transmission Facilities	BEA026E-████████████████████ TSUB 161 13.2KV 2XFR	0.150	0.231	(0.081)
446	03.Transmission Facilities	BEB017D-████████████████████ 161kV MODOT Relocation	0.363	0.000	0.363
447	03.Transmission Facilities	BEB102D-████████████████████ 161kv River Cr	0.000	0.049	(0.049)
448	03.Transmission Facilities	BEB113E-████████████████████ 161kV Breaker Repla	0.000	0.000	0.000
449	03.Transmission Facilities	BFE004G-████████████████████ t 161-34.5kV Site Purchas	0.018	0.231	(0.213)
450	03.Transmission Facilities	BGB011D-████████████████████ 161kv Line Rbld	0.075	0.113	(0.038)
451	03.Transmission Facilities	BND152G-████████████████████ Repl Tsub Phase 2	0.465	0.378	0.087
452	03.Transmission Facilities	BND173D-████████████████████ New Sub 161kV	0.328	0.189	0.139
453	03.Transmission Facilities	BND173E-████████████████████ 161-13.2kV Sub TSub	3.443	3.328	0.115
454	03.Transmission Facilities	BNT192D-████████████████████ 161kV New Tline	(0.418)	0.292	(0.711)
455	03.Transmission Facilities	BNT192G-████████████████████ 161kV LT Add	0.256	0.417	(0.161)
456	03.Transmission Facilities	BNT206D-Remove 161kv ██████████	0.037	0.000	0.037
457	03.Transmission Facilities	BNT206G-████████████████████ 161kV Relay Panel Rpl	0.002	0.000	0.002
458	03.Transmission Facilities	020612-PROJ_020612	0.000	1.647	(1.647)
459	03.Transmission Facilities	50102D-████████████████████ 345kV Line Reloc	0.638	0.000	0.638
460	03.Transmission Facilities	001972-Mobile and Spares	0.282	0.500	(0.218)
461	03.Transmission Facilities	05M161-Dist Sub Minor Additions Reactive	0.031	1.012	(0.982)

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462	03.Transmission Facilities	11226A-Transmission Relay Changeouts Progr	0.822	0.000	0.822
463	03.Transmission Facilities	11229E-██████████ 161kV Breaker Rplmnt (R5-33)	0.143	0.190	(0.047)
464	03.Transmission Facilities	11237D-██████████ 161kV Line Mods	0.000	0.027	(0.027)
465	03.Transmission Facilities	11244E-██████████ 161kV Rbld-Enbridge Ter	0.000	1.842	(1.842)
466	03.Transmission Facilities	11M161-Trans Sub Minor Additions Reactive	0.496	0.560	(0.064)
467	03.Transmission Facilities	11M207-Substation Switch Replacement	0.105	0.431	(0.327)
468	03.Transmission Facilities	20204D-██████████ 345kV Line	(0.008)	0.595	(0.603)
469	03.Transmission Facilities	20206D-██████████ 69kV Ln Retrmnt	0.021	0.000	0.021
470	03.Transmission Facilities	20208D-██████████ 69kV Line Mods	0.000	0.041	(0.041)
471	03.Transmission Facilities	20211I-██████████ 345	0.322	0.155	0.167
472	03.Transmission Facilities	401121-34kV ██████████ - Rebuild Lac	0.856	2.552	(1.695)
473	03.Transmission Facilities	401122-34kV - Circuit ██████████ - Rebuild/Rel	0.263	0.285	(0.022)
474	03.Transmission Facilities	45220E-██████████ 161-13kV TX Add Tsub	0.612	0.257	0.355
475	03.Transmission Facilities	45M260-██████████ Relay panel upgra	0.451	0.623	(0.172)
476	03.Transmission Facilities	45M270-RTU upgrades Transmission - ██████████	0.245	0.562	(0.316)
477	03.Transmission Facilities	45M280-██████████ Relay panel upgra	0.258	0.702	(0.444)
478	03.Transmission Facilities	45M310-██████████ upgrades React	0.000	0.110	(0.110)
479	03.Transmission Facilities	93102D-██████████ 161kV ██████████ Rer	0.000	0.002	(0.002)
480	03.Transmission Facilities	93202D-██████████ 69kV Line Ret-Hunt	0.084	0.000	0.084
481	03.Transmission Facilities	BCB009D-██████████ 345KV LINE RECONFIG	0.000	0.027	(0.027)
482	03.Transmission Facilities	BND072E-██████████ 161 13kV XFR Rplcmnt	0.385	0.266	0.119
483	03.Transmission Facilities	BND170F-██████████ TX Add Tsub Phase 2	0.518	0.509	0.009
484	03.Transmission Facilities	BND173G-██████████ 345kV Line Raise	0.054	0.048	0.006
485	03.Transmission Facilities	BND173H-██████████ 161kV New Line	0.233	0.198	0.035
486	03.Transmission Facilities	BND173I-██████████ 345kV Str Install	0.031	0.041	(0.010)
487	03.Transmission Facilities	BND173J-██████████ 161kV Relay Upgrades	0.045	0.000	0.045
488	03.Transmission Facilities	BND173K-██████████ 161kV Relay Upgrades	0.028	0.000	0.028
489	03.Transmission Facilities	BNT192H-██████████ 161kV Tline	0.078	0.000	0.078
490	03.Transmission Facilities	GA0004E-██████████ 161 13kV TX Rpl Tsub 3	0.793	0.985	(0.192)
491	03.Transmission Facilities	16M16E-Electric Tools Equipment 500	0.218	0.000	0.218
492	03.Transmission Facilities	401109-34kV - Circuit ██████████ Rebuild ██████████	1.204	0.000	1.204
493	03.Transmission Facilities	401110-34kV - Circuit ██████████ Rebuild/Reloca	0.538	0.000	0.538
494	03.Transmission Facilities	401113-34kV - Circuit ██████████ Rebuild/Reloca	0.017	0.000	0.017

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495	03.Transmission Facilities	401119-34kV [REDACTED] Relocate/Rec	0.955	0.000	0.955
496	03.Transmission Facilities	11220E-[REDACTED] 161kV Breaker Replacement	0.214	0.000	0.214
497	03.Transmission Facilities	11237G-[REDACTED] 161kV Line Mods	0.048	0.000	0.048
498	03.Transmission Facilities	11260E-[REDACTED] 345-161kV TX [REDACTED] Replacmnt	0.922	0.000	0.922
499	03.Transmission Facilities	11261E-[REDACTED] 345-161kV TX [REDACTED] Replment	0.922	0.000	0.922
500	03.Transmission Facilities	11300E-[REDACTED] 161kV New Sub	0.155	0.000	0.155
501	03.Transmission Facilities	20211N-[REDACTED] 161kV [REDACTED]	0.089	0.000	0.089
502	03.Transmission Facilities	27234G-[REDACTED] 161kV Cut-	0.002	0.000	0.002
503	03.Transmission Facilities	BND168A-[REDACTED] TSub Modifications	0.000	0.000	0.000
504	03.Transmission Facilities	BNT0134-Purchase [REDACTED]	0.006	0.000	0.006
505	03.Transmission Facilities	GA0005E-[REDACTED] 161 13kV TX Rpl [REDACTED] 4	0.147	0.000	0.147
506	03.Transmission Facilities	JB00001-[REDACTED] 161kV Statcom	0.206	0.000	0.206
507	03.Transmission Facilities	JL00003-[REDACTED] 161 345kV Rbld Add TX	(0.000)	0.000	(0.000)
508	03.Transmission Facilities Total		49.425	50.121	(0.696)
509					
510	04.Distribution Facilities	03B500-[REDACTED] Transformers	7.926	1.011	6.915
511	04.Distribution Facilities	03B501-[REDACTED] Transformers	6.803	2.629	4.175
512	04.Distribution Facilities	050105-[REDACTED] Rewinds Proactive	5.612	0.000	5.612
513	04.Distribution Facilities	050106-[REDACTED] Add Proactive	0.014	0.000	0.014
514	04.Distribution Facilities	05M008-[REDACTED] Replacement Program	0.011	0.082	(0.072)
515	04.Distribution Facilities	06C155-[REDACTED] Distrib Extensions	0.206	5.766	(5.560)
516	04.Distribution Facilities	06R155-[REDACTED] Distrbtn Oh Extensns	0.000	10.830	(10.830)
517	04.Distribution Facilities	073116-[REDACTED] Automation	0.295	2.516	(2.221)
518	04.Distribution Facilities	07M200-[REDACTED] Wood Dist Pole	0.130	7.359	(7.229)
519	04.Distribution Facilities	07M203-[REDACTED] UG PRIMARY-SECONDARY	0.225	9.940	(9.715)
520	04.Distribution Facilities	12M175-[REDACTED] Area Lighting	0.021	0.215	(0.194)
521	04.Distribution Facilities	16M166-[REDACTED] Tools & Equip>\$500	0.036	0.000	0.036
522	04.Distribution Facilities	180101-[REDACTED] Sub Brks Proac	0.000	0.254	(0.254)
523	04.Distribution Facilities	188028-[REDACTED] Pole Inspections	0.000	2.292	(2.292)
524	04.Distribution Facilities	189001-[REDACTED] Worst Performing Feeders	0.000	1.232	(1.232)
525	04.Distribution Facilities	BND0145-[REDACTED] Replace 15kv Swtchgr	0.056	0.000	0.056
526	04.Distribution Facilities	BND0152-[REDACTED] Sub TX's 161 13.2kV	0.305	0.000	0.305
527	04.Distribution Facilities	BND0157-[REDACTED] sub rebuild	0.075	0.000	0.075

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528	04.Distribution Facilities	ED00002- [REDACTED] cables for Leeds switchgear	0.023	0.000	0.023
529	04.Distribution Facilities	EE00018- [REDACTED] Duct Bank and Cable Emanuel	(0.024)	0.000	(0.024)
530	04.Distribution Facilities	EG00005- [REDACTED] Duct Bank and Cable Main 31	0.037	0.000	0.037
531	04.Distribution Facilities	FB00011- [REDACTED] 3" Duct	0.047	0.000	0.047
532	04.Distribution Facilities	FB00013- [REDACTED] Duct Bank and Cable 19th Oak	(0.005)	0.000	(0.005)
533	04.Distribution Facilities	FD00001- [REDACTED] cable and duct bank	0.000	4.589	(4.589)
534	04.Distribution Facilities	FD00004- [REDACTED] Duct Bank and Cable	0.002	0.000	0.002
535	04.Distribution Facilities	FG00001- [REDACTED] Conversion	0.391	0.000	0.391
536	04.Distribution Facilities	GA00001- [REDACTED] new Circuit	0.306	0.000	0.306
537	04.Distribution Facilities	GA00002- [REDACTED] Circuit Rearrangement	0.938	0.000	0.938
538	04.Distribution Facilities	GB0002- [REDACTED] Substation Exit D	0.013	0.000	0.013
539	04.Distribution Facilities	GJ00002- [REDACTED] Rebuild the failing infrastr	1.686	0.000	1.686
540	04.Distribution Facilities	GN00001- [REDACTED] from Waldron Subs	0.002	0.000	0.002
541	04.Distribution Facilities	KA00007- [REDACTED]	1.306	0.000	1.306
542	04.Distribution Facilities	KA36-Joint Use Pole Change Outs	0.169	0.000	0.169
543	04.Distribution Facilities	MA00002-Reimbursable/Nonreimbursable	2.467	0.000	2.467
544	04.Distribution Facilities	MA00053- [REDACTED]	0.087	0.194	(0.108)
545	04.Distribution Facilities	MC00002- [REDACTED] Distribution Replacem	15.527	0.000	15.527
546	04.Distribution Facilities	MC00003- [REDACTED] Distribution Repl	8.104	0.000	8.104
547	04.Distribution Facilities	MC00004- [REDACTED] Replacements due to	2.299	0.000	2.299
548	04.Distribution Facilities	MC00005- [REDACTED] Distribution Replacement	19.437	0.000	19.437
549	04.Distribution Facilities	MC00016- [REDACTED] Overhead	24.266	0.000	24.266
550	04.Distribution Facilities	MC00017- [REDACTED] Treatments	12.282	0.000	12.282
551	04.Distribution Facilities	MC00030- [REDACTED] top replacement - yearly	0.029	0.000	0.029
552	04.Distribution Facilities	MD00001- [REDACTED] DistributionYearly-KCPL	(0.002)	0.000	(0.002)
553	04.Distribution Facilities	ME00001- [REDACTED] Busness Extensions & Svcs	16.106	0.000	16.106
554	04.Distribution Facilities	ME00002- [REDACTED] Business-C&I	(1.223)	0.000	(1.223)
555	04.Distribution Facilities	MF00001- [REDACTED] Street Lighting Inst	0.242	0.000	0.242
556	04.Distribution Facilities	MF00002- [REDACTED] Replacements	0.170	0.000	0.170
557	04.Distribution Facilities	MH00001- [REDACTED] Lighting	0.807	0.000	0.807
558	04.Distribution Facilities	MJ00001- [REDACTED] Pole Mtd Trfrmrs	0.984	0.000	0.984
559	04.Distribution Facilities	MJ00002- [REDACTED] Pad Mtd Trsfmr	0.339	0.000	0.339
560	04.Distribution Facilities	MJ02-Pur [REDACTED] Pad Mounted	(0.104)	0.000	(0.104)

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561	04.Distribution Facilities	MK00001-[REDACTED] Equipment	2.341	1.426	0.915
562	04.Distribution Facilities	MM00001-[REDACTED] Cable Replacement	3.086	0.000	3.086
563	04.Distribution Facilities	MM00005-[REDACTED] Count Customers	0.880	0.000	0.880
564	04.Distribution Facilities	MN00001-[REDACTED] Automation	0.632	0.000	0.632
565	04.Distribution Facilities	VMA0002-[REDACTED]-Residential & Coml	0.052	0.000	0.052
566	04.Distribution Facilities	VME0001-[REDACTED]-Individual	0.003	0.000	0.003
567	04.Distribution Facilities	180210-[REDACTED] Cable Replacement Prog	0.000	0.033	(0.033)
568	04.Distribution Facilities	18101B-[REDACTED] Service Center Improvements	0.075	0.511	(0.436)
569	04.Distribution Facilities	181104-[REDACTED] Capital Replacements	0.000	0.924	(0.924)
570	04.Distribution Facilities	BEA026F-[REDACTED] Dsub 161 [REDACTED]	1.387	1.515	(0.128)
571	04.Distribution Facilities	BND0167-[REDACTED] TX Add Dsub	0.002	0.000	0.002
572	04.Distribution Facilities	BND0170-[REDACTED] Add Dsub Phase 2	5.256	2.449	2.807
573	04.Distribution Facilities	BND122A-[REDACTED] North	0.336	0.000	0.336
574	04.Distribution Facilities	701223-[REDACTED] to reli	(0.004)	0.000	(0.004)
575	04.Distribution Facilities	701225-[REDACTED] West Bu	0.081	0.000	0.081
576	04.Distribution Facilities	701228-[REDACTED]-[REDACTED] Easement	0.000	0.000	(0.000)
577	04.Distribution Facilities	ED00004-[REDACTED] c6164	0.655	0.000	0.655
578	04.Distribution Facilities	EG00006-[REDACTED] Circuits to [REDACTED]	0.380	0.000	0.380
579	04.Distribution Facilities	FC00001-[REDACTED] Reconductor [REDACTED]	1.993	0.000	1.993
580	04.Distribution Facilities	GC00005-[REDACTED] loop to increase co	1.538	0.000	1.538
581	04.Distribution Facilities	GE00007-[REDACTED] New Circuit from [REDACTED]	0.060	0.000	0.060
582	04.Distribution Facilities	GK00003-12 47kV [REDACTED]	0.000	0.000	0.000
583	04.Distribution Facilities	701251-[REDACTED]-phase, 3.5 mile	0.011	0.000	0.011
584	04.Distribution Facilities	BEB016F-[REDACTED] 13.2KV Rbld Land Purch	0.157	0.000	0.157
585	04.Distribution Facilities	BND152A-[REDACTED] Repl Dsub Phase 2	0.865	0.662	0.204
586	04.Distribution Facilities	GB0005F-[REDACTED] 12kV Substation Upgrades	0.025	0.000	0.025
587	04.Distribution Facilities	MN0001B-[REDACTED] Data Gate [REDACTED]	0.258	0.000	0.258
588	04.Distribution Facilities	BND0062-[REDACTED] Substation	0.027	0.000	0.027
589	04.Distribution Facilities	EE00016-New Duct Bank [REDACTED]	0.035	0.000	0.035
590	04.Distribution Facilities	18828B-[REDACTED] e Par Exchange	0.102	0.000	0.102
591	04.Distribution Facilities	07M156-Distribution Rebuilds	0.103	0.048	0.055
592	04.Distribution Facilities	09M170-Public Improvements	0.040	10.333	(10.293)
593	04.Distribution Facilities	13M158-STREET LIGHTING	0.000	0.329	(0.329)

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594	04.Distribution Facilities	181101-Reconductor Rebuild Overhead	0.000	1.383	(1.383)
595	04.Distribution Facilities	181103-Manhole top replacement - yearly	1.239	0.027	1.212
596	04.Distribution Facilities	200000-13.2 kV - ██████████ Leeds	0.000	0.287	(0.287)
597	04.Distribution Facilities	272202-13.2 kV ██████████ c5384 Feeder Ex	0.029	3.000	(2.971)
598	04.Distribution Facilities	272215-12.47 - ██████████ & Sib	0.000	5.542	(5.542)
599	04.Distribution Facilities	272216-12.47 kV ██████████ Re	0.000	0.000	(0.000)
600	04.Distribution Facilities	272217-12.47 kV ██████████ an	0.000	(0.000)	0.000
601	04.Distribution Facilities	272218-12.47 kV ██████████ Rec	0.000	0.000	(0.000)
602	04.Distribution Facilities	272219-12.47 kV ██████████ Circuit -	0.007	3.198	(3.191)
603	04.Distribution Facilities	272221-12.47kV ██████████ Distribution Exit	0.000	0.000	(0.000)
604	04.Distribution Facilities	272232-12kV - ██████████ - Rebu	0.000	3.075	(3.075)
605	04.Distribution Facilities	272239-13.2 kV ██████████ Circuits Switc	0.276	0.588	(0.312)
606	04.Distribution Facilities	272240-13.2 kV ██████████ Oil Pumping S	0.000	0.965	(0.965)
607	04.Distribution Facilities	272241-13.2 kV ██████████	0.000	0.000	(0.000)
608	04.Distribution Facilities	272242-13.2 kV - Reconductor ██████████	0.000	0.000	(0.000)
609	04.Distribution Facilities	272243-13.2 kV ██████████ Blue	0.009	0.000	0.009
610	04.Distribution Facilities	272322-██████████ to replace non f	0.044	0.000	0.044
611	04.Distribution Facilities	450140-Switchgear Upgrades	1.919	0.012	1.907
612	04.Distribution Facilities	450141-Battery Monitoring - Distribution	(0.001)	0.000	(0.001)
613	04.Distribution Facilities	45142D-██████████ Sub Replace 161/12kV TX	0.000	0.385	(0.385)
614	04.Distribution Facilities	45220F-██████████ 161-13kV TX Add Dsub	1.003	0.000	1.003
615	04.Distribution Facilities	452220-12.47 kV ██████████ New Circuit Pro	0.000	0.000	(0.000)
616	04.Distribution Facilities	452244-13.2kV-New circuit from ██████████	0.000	0.546	(0.546)
617	04.Distribution Facilities	452271-██████████ 161-13kV 30 MVA	0.110	2.603	(2.492)
618	04.Distribution Facilities	452291-13.2kV-██████████ bank a	0.000	0.000	(0.000)
619	04.Distribution Facilities	45233F-██████████ Sub 161-13kV Exp Land Pur	0.338	0.000	0.338
620	04.Distribution Facilities	45234F-██████████ Sub 161/12kV New Land Pur	0.002	0.000	0.002
621	04.Distribution Facilities	45440F-██████████ Sub 12kV Upgrades	0.000	0.100	(0.100)
622	04.Distribution Facilities	501926-Fuel IslnD Repairs&Tank Rplmnt ██████████	0.000	0.229	(0.229)
623	04.Distribution Facilities	701276-13.2 ██████████ Bu	0.318	0.159	0.160
624	04.Distribution Facilities	701277-13.2 ██████████ 1 &	0.796	0.240	0.556
625	04.Distribution Facilities	701280-12.47 ██████████ betwee	0.092	0.000	0.092
626	04.Distribution Facilities	701308-13.2 kV ██████████ Ca	0.000	0.000	(0.000)

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627	04.Distribution Facilities	701310-13.2 kV ██████████ Feeder Cable Up	0.759	2.970	(2.211)
628	04.Distribution Facilities	701311-13.2 kV ██████████ Tie Between c	0.005	0.000	0.005
629	04.Distribution Facilities	701313-13.2 kV - Reconductor ██████████	0.000	0.000	(0.000)
630	04.Distribution Facilities	701318-12.47kV-██████████ reliability impro	1.653	1.842	(0.189)
631	04.Distribution Facilities	701342-██████████ Reliability Projects	0.020	2.408	(2.388)
632	04.Distribution Facilities	701353-13.2kV ██████████ Feeder Ext	1.215	0.000	1.215
633	04.Distribution Facilities	90M090-Minor Storm Restoration	0.000	3.815	(3.815)
634	04.Distribution Facilities	92M198-Electric Damage Claims	0.109	0.883	(0.773)
635	04.Distribution Facilities	932275-12.47kV-██████████ Energy	0.000	2.582	(2.582)
636	04.Distribution Facilities	BND0168-██████████ Dsub Modifications	0.152	0.137	0.015
637	04.Distribution Facilities	BND068B-██████████ Sub - 69/12kV -	0.000	0.100	(0.100)
638	04.Distribution Facilities	BND072D-██████████ XFR 34 Rplcmnt Dsub	1.422	0.955	0.467
639	04.Distribution Facilities	CB00015-██████████ 34 5kV Sub Tran	0.000	0.605	(0.605)
640	04.Distribution Facilities	ED00003-13 2kV ██████████	0.000	(0.000)	0.000
641	04.Distribution Facilities	EG00007-13 2 kV ██████████	8.783	7.522	1.261
642	04.Distribution Facilities	GA0004F-██████████ 161 13kV TX Rpl Dsub 3	2.740	2.407	0.334
643	04.Distribution Facilities	GA0004G-██████████ Sub 161kV Upgrades	0.068	0.088	(0.020)
644	04.Distribution Facilities	GA0005F-██████████ 161 13kV TX Rpl Dsub 4	0.035	0.000	0.035
645	04.Distribution Facilities	GA0005G-██████████ Sub 161kV Upgrades	0.075	0.000	0.075
646	04.Distribution Facilities	KMRPSLI-KCPL MO ██████████ Contr Relia	(0.007)	0.000	(0.007)
647	04.Distribution Facilities	MA00001-Reimbursable & Non-Reimbursabl	1.965	0.000	1.965
648	04.Distribution Facilities	MM00007-Yearly - Network Capital Replacemen	1.816	0.000	1.816
649	04.Distribution Facilities	NA00009-Property Taxes	(1.332)	0.000	(1.332)
650	04.Distribution Facilities	PC00001-Permanent Tools Small	0.000	0.147	(0.147)
651	04.Distribution Facilities	PC00004-Tools & Equipment - Internal	0.009	0.005	0.003
652	04.Distribution Facilities	00B948-██████████ Substation Expense	0.002	0.000	0.002
653	04.Distribution Facilities	07M205-██████████ FUSED CUTOUTS	0.014	0.000	0.014
654	04.Distribution Facilities	00B903-Temporary Service ██████████	0.005	0.000	0.005
655	04.Distribution Facilities	07M202-██████████ PRI & SEC O/H DIST.	0.030	0.000	0.030
656	04.Distribution Facilities	180002-██████████ Ops Team	0.172	0.000	0.172
657	04.Distribution Facilities	270112-12.47kV - ██████████	0.010	0.000	0.010
658	04.Distribution Facilities	270114-12.47kV-██████████	0.001	0.000	0.001
659	04.Distribution Facilities	270135-13.2 kV-██████████	0.026	0.000	0.026

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693	05.Information Technology	PF00321-██████████ Communications Phase 2	0.032	0.000	0.032
694	05.Information Technology	PF00322-██████████ Redesign	1.554	1.253	0.301
695	05.Information Technology	PF00333-██████████ Consolidation	1.017	0.087	0.929
696	05.Information Technology	PF00338-██████████ Enhancements	0.000	0.066	(0.066)
697	05.Information Technology	PF00341-██████████ Upgrade	0.123	0.000	0.123
698	05.Information Technology	PF00346-██████████ Next Generation	0.744	0.000	0.744
699	05.Information Technology	PF00349-██████████ Hardware Refresh	(0.001)	0.000	(0.001)
700	05.Information Technology	PF00353-██████████ Security Initiatives	0.008	0.132	(0.124)
701	05.Information Technology	PF00355-██████ Enhancements	0.021	0.000	0.021
702	05.Information Technology	PG00117-██████████ Printer Refresh	(0.036)	0.000	(0.036)
703	05.Information Technology	PG00198-██████████ Analysis Tool	0.013	0.000	0.013
704	05.Information Technology	PG00268-██████████ - KCPL	0.037	0.000	0.037
705	05.Information Technology	PG00297-██████ Server Refresh	0.001	0.000	0.001
706	05.Information Technology	PG00307-██████████ Software Upgrade 2021	0.229	0.033	0.196
707	05.Information Technology	PG00385-██████████ Marketing	0.000	0.000	0.000
708	05.Information Technology	PG00386-██████████ Solution onto Evergy Pla	0.017	0.000	0.017
709	05.Information Technology	PG00393-██████████ Upgrade	0.000	0.027	(0.027)
710	05.Information Technology	PG00403-██████████: Upgrade to V17	4.949	1.462	3.487
711	05.Information Technology	PG00406-██ (MS EA)	0.108	0.000	0.108
712	05.Information Technology	PG00419-██████ Apps Upgrade	0.185	0.089	0.095
713	05.Information Technology	PG00428-██████████████████ Technology	0.000	0.000	0.000
714	05.Information Technology	PG00431-██████	0.004	0.000	0.004
715	05.Information Technology	PG00433-██████████ Control & Management	0.149	0.080	0.069
716	05.Information Technology	PG00435-██████ Enhancements Bundle	(0.001)	0.000	(0.001)
717	05.Information Technology	PG00450-██████ Historian	0.000	0.018	(0.018)
718	05.Information Technology	PG00453-██	1.260	1.427	(0.168)
719	05.Information Technology	PG00455-██████████ Mgmt Upgrades	0.001	1.699	(1.698)
720	05.Information Technology	PG00456-██████ Upgrades (aka TOA)	0.234	0.052	0.182
721	05.Information Technology	PG00461-██████████████████ Utility Network	0.000	0.897	(0.897)
722	05.Information Technology	PG00467-██████████████████ Evergy Major Upgr	0.004	0.000	0.004
723	05.Information Technology	PG00469-██████████████████ Analytics	0.508	0.169	0.339
724	05.Information Technology	PG00470-██████████ Analytics	0.057	0.036	0.022
725	05.Information Technology	PG00471-██████████████████ Analytics	0.120	0.045	0.076

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726	05.Information Technology	PG00472-██████████ Technologies	0.248	0.071	0.176
727	05.Information Technology	PG00477-██████████ Software	0.007	0.000	0.007
728	05.Information Technology	PJ00002-██████████ Purchase	0.010	0.000	0.010
729	05.Information Technology	SECVIDEO-██████████ Consol Roadmap SW	0.000	0.045	(0.045)
730	05.Information Technology	SECVIDEOHW-██████████ Consol Roadmap HW	0.086	0.000	0.086
731	05.Information Technology	ITS00054-██████████ Improvements	0.000	0.022	(0.022)
732	05.Information Technology	ITS00061-██████████ Upgrades	0.000	0.178	(0.178)
733	05.Information Technology	ITS00071-██████████ Enhancements	0.000	0.018	(0.018)
734	05.Information Technology	ITS00101-██████████ Business Labor	0.000	(0.000)	0.000
735	05.Information Technology	PG00391-██████████ Placeholder	0.000	(3.837)	3.837
736	05.Information Technology	PG00432-██████████ Transmission	0.000	3.117	(3.117)
737	05.Information Technology	PG00448-██████████ r Solutions	0.122	0.134	(0.012)
738	05.Information Technology	SECSYSTDUP-██████████ Standard Update	0.000	0.045	(0.045)
739	05.Information Technology	ITS00055-██████████ Management	0.169	0.073	0.096
740	05.Information Technology	ITS00072-██████████ Implementation	0.003	0.000	0.003
741	05.Information Technology	ITS00086-██████████ Cost to Achieve	1.020	0.447	0.573
742	05.Information Technology	PF00237-██████████ HW SW	0.003	0.000	0.003
743	05.Information Technology	PG00291-██████████ Upgrade Future	0.000	0.534	(0.534)
744	05.Information Technology	ITS00102-Technology ██████████	0.019	0.000	0.019
745	05.Information Technology	ITS00107-██████████ Automation	0.125	0.009	0.116
746	05.Information Technology	ITS00108-██████████ Automation	0.289	0.012	0.277
747	05.Information Technology	ITS00109-██████████ Automation	0.003	0.009	(0.006)
748	05.Information Technology	ITS00110-██████████ Ops	1.039	0.142	0.897
749	05.Information Technology	ITS00111-██████████ Practice	0.394	0.125	0.270
750	05.Information Technology	ITS00115-██████████ Tools	0.047	0.045	0.002
751	05.Information Technology	ITS00116-██████████ Tools	0.000	0.068	(0.068)
752	05.Information Technology	ITS00119-██████████ Service Accounts	0.083	0.036	0.047
753	05.Information Technology	ITS00120-██████████ Upgrade to ██████████	0.438	0.065	0.373
754	05.Information Technology	ITS00121-██████████ Modernization MO	6.250	0.132	6.117
755	05.Information Technology	ITS00126-██████████ Upgrade	0.139	0.009	0.130
756	05.Information Technology	ITS00128-██████████ Upgrades	0.344	0.101	0.243
757	05.Information Technology	ITS00141-██████████ Design ██████████	0.129	0.015	0.114
758	05.Information Technology	ITS00142-██████████ Mgmt.	0.121	0.286	(0.165)

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759	05.Information Technology	ITS00145-██████████ Upgrade █████	0.232	0.065	0.167
760	05.Information Technology	ITS00146-██████████ Upgrades	1.174	0.154	1.020
761	05.Information Technology	KA50120-██████████ r Equip	0.000	0.038	(0.038)
762	05.Information Technology	ITH00020-STP Communications █████	0.871	0.089	0.782
763	05.Information Technology	ITH00021-STP Communications ████████████████████	(2.082)	0.000	(2.082)
764	05.Information Technology	ITH00023-STP Communications ██████████	5.529	4.274	1.255
765	05.Information Technology	ITH00024-STP Communications ██████████	0.693	0.089	0.604
766	05.Information Technology	ITH00025-██████████ Work At Home VPN Sol	0.001	0.000	0.001
767	05.Information Technology	ITH00026-STP Communciations ██████████	0.000	0.748	(0.748)
768	05.Information Technology	ITH00034-██████ Field Stability	0.237	0.000	0.237
769	05.Information Technology	ITS00093-STP ██████████	3.697	1.998	1.698
770	05.Information Technology	MP00004-██████████	1.536	1.358	0.179
771	05.Information Technology	ITS00097-██████████████████	0.000	0.050	(0.050)
772	05.Information Technology	ITS00172-██████ Financial Planning Solution	0.003	0.000	0.003
773	05.Information Technology	ITH00019-STP Communications ████████████████████	0.013	2.803	(2.790)
774	05.Information Technology	ITS00044-██████████ Market Changes	0.084	0.089	(0.005)
775	05.Information Technology	ITS00104-██████████ Implementation	0.000	0.089	(0.089)
776	05.Information Technology	PG00402-██████ O&M Tracking	(0.001)	0.000	(0.001)
777	05.Information Technology	PG00475-██████████ Analytics	0.012	0.027	(0.015)
778	05.Information Technology	501423-License Renewal Update Capital	0.578	0.000	0.578
779	05.Information Technology	ITH00018-██████ Hardware refresh	2.604	0.673	1.932
780	05.Information Technology	ITH00032-██████████████████ IT Buildouts	0.348	0.485	(0.137)
781	05.Information Technology	ITH00036-██████ Enhancements 2022	0.227	0.576	(0.349)
782	05.Information Technology	ITH00037-██████████ Native Rebuild	0.136	0.089	0.047
783	05.Information Technology	ITH00038-██████████ Refresh	0.028	0.011	0.018
784	05.Information Technology	ITH00039-██████████ Optimization	0.405	0.527	(0.122)
785	05.Information Technology	ITS00005-Support Analytics	0.398	0.015	0.382
786	05.Information Technology	ITS00031-██████████ Account Recon Cloud	(0.128)	0.000	(0.128)
787	05.Information Technology	ITS00062-MEEIA ██████████	0.000	0.162	(0.162)
788	05.Information Technology	ITS00066-██████████ Enhancements	0.000	0.125	(0.125)
789	05.Information Technology	ITS00067-██████████ Upgrades	0.000	0.027	(0.027)
790	05.Information Technology	ITS00076-██████████ Content System	0.000	0.045	(0.045)
791	05.Information Technology	ITS00077-██████ Management System	0.000	0.036	(0.036)

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792	05.Information Technology	ITS00079-████████ Modernizations	0.932	0.107	0.825
793	05.Information Technology	ITS00118-████████ Placement	0.698	0.434	0.264
794	05.Information Technology	ITS00136-████████ Communication Improvement	(0.004)	0.018	(0.022)
795	05.Information Technology	ITS00149-Proactive ██████████	0.000	0.018	(0.018)
796	05.Information Technology	ITS00150-████████ Generator Transfer Switch ██████████	0.000	0.027	(0.027)
797	05.Information Technology	ITS00152-████████████████████ enhancements	0.102	0.178	(0.076)
798	05.Information Technology	ITS00155-████████ Software upgrade	0.000	0.028	(0.028)
799	05.Information Technology	ITS00157-████████████████████ software upgrade	0.000	0.045	(0.045)
800	05.Information Technology	ITS00158-████████ Login	0.000	0.011	(0.011)
801	05.Information Technology	ITS00159-████████ Upgrade	0.000	0.053	(0.053)
802	05.Information Technology	ITS00160-████████ Enhancements	0.000	0.036	(0.036)
803	05.Information Technology	ITS00161-████████ Renewal	0.203	0.071	0.132
804	05.Information Technology	ITS00162-████████ Protection	0.000	0.089	(0.089)
805	05.Information Technology	ITS00163-████████████████████ License 2023	1.025	0.178	0.847
806	05.Information Technology	ITS00166-████████ Analytics	0.000	0.267	(0.267)
807	05.Information Technology	ITS00170-████████ Upgrade	0.475	0.279	0.197
808	05.Information Technology	ITS00171-████████ migration to ██████████	1.869	0.878	0.991
809	05.Information Technology	ITS00173-████████ Desktop 2022	0.161	0.028	0.133
810	05.Information Technology	ITS00174-████████ Container Orchestration Platfrm	(0.004)	0.000	(0.004)
811	05.Information Technology	ITS00175-████████ Transition	0.281	0.009	0.272
812	05.Information Technology	ITS00176-████████ Live Editor	0.000	0.000	0.000
813	05.Information Technology	ITS00178-Logging Monitoring Alerting LMA	0.999	0.355	0.644
814	05.Information Technology	ITS00180-████████ Channel	0.010	0.105	(0.095)
815	05.Information Technology	ITS00181-████████ DERMS	0.000	0.356	(0.356)
816	05.Information Technology	ITS00183-████████ Forms	0.002	0.000	0.002
817	05.Information Technology	ITS00185-████████ Enhancements Journey	0.001	0.000	0.001
818	05.Information Technology	ITS00186-Distribution Optimization	0.000	0.277	(0.277)
819	05.Information Technology	ITS00187-████████ Portfolio	0.000	0.148	(0.148)
820	05.Information Technology	ITS00188-████████ Distribution	0.000	0.045	(0.045)
821	05.Information Technology	ITS00189-████████████████████ Operations	0.000	0.178	(0.178)
822	05.Information Technology	ITS00190-████████████████████ Engr	0.000	0.178	(0.178)
823	05.Information Technology	ITS00191-████████ Enhancements	0.000	0.045	(0.045)
824	05.Information Technology	ITS00192-████████ Platform	0.030	0.036	(0.005)

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In millions (may not foot due to rounding)

Line	Category	Project	Actual 2023	Plan 2023	Increase (Decrease)
825	05.Information Technology	ITS00193-█████ Replacement	0.035	0.018	0.017
826	05.Information Technology	ITS00194-█████ Compliance Tool	0.000	0.089	(0.089)
827	05.Information Technology	ITS00195-█████ Cloud Implementation	4.466	0.089	4.377
828	05.Information Technology	ITS00196-█████ Enhancements	0.030	0.013	0.016
829	05.Information Technology	ITS00197-█████ Future Release	0.045	0.134	(0.088)
830	05.Information Technology	ITS00198-█████ Security Operations	0.000	0.160	(0.160)
831	05.Information Technology	ITS00199-█████ Renewal	0.000	0.534	(0.534)
832	05.Information Technology	ITS00200-█████ CMDB	0.000	0.045	(0.045)
833	05.Information Technology	ITS00201-█████ Experience	0.000	0.045	(0.045)
834	05.Information Technology	ITS00202-█████ Monitoring	0.000	0.071	(0.071)
835	05.Information Technology	ITS00206-█████ Efficacy Testing	0.000	0.125	(0.125)
836	05.Information Technology	ITS00208-█████ Risk Management	0.840	0.025	0.815
837	05.Information Technology	ITS00209-█████ Security	0.000	0.071	(0.071)
838	05.Information Technology	ITS00210-█████	0.000	0.089	(0.089)
839	05.Information Technology	ITS00211-█████ Agreement	8.057	3.562	4.495
840	05.Information Technology	ITS00213-█████ Desktop Software	0.105	0.000	0.105
841	05.Information Technology	ITS00215-█████ Mitigation	0.205	0.098	0.107
842	05.Information Technology	ITS00216-█████ and ██████ Upgrades	0.077	0.020	0.057
843	05.Information Technology	PF00006-Yrly Network Equipment	0.000	0.036	(0.036)
844	05.Information Technology	PF00101-Yrly-Data Center	0.009	0.000	0.009
845	05.Information Technology	PF00102-Yearly-Info Security Hardware	0.040	0.300	(0.260)
846	05.Information Technology	PF00133-PF00133:Yearly - PC Refresh	0.720	2.723	(2.002)
847	05.Information Technology	PF00357-Virtual Desktop Infra ██████	(0.057)	0.000	(0.057)
848	05.Information Technology	PF00369-█████ x7 2	1.539	0.508	1.032
849	05.Information Technology	PF00374-█████ Network Switch Equip	0.005	0.000	0.005
850	05.Information Technology	PG00436-█████ Paperless Filing	0.000	0.069	(0.069)
851	05.Information Technology	PG00445-█████ Service Enhance	0.000	0.125	(0.125)
852	05.Information Technology	PG00457-█████ Evergy Upgrade	0.029	0.018	0.011
853	05.Information Technology	ITS00123-█████ Expansion	0.174	0.000	0.174
854	05.Information Technology	ITH00043-█████ Connectivity 2023	1.385	0.000	1.385
855	05.Information Technology	ITH00044-█████ Refresh	0.020	0.000	0.020
856	05.Information Technology	ITH00056-█████ Refresh	0.012	0.000	0.012
857	05.Information Technology	ITS00218-█████ Upgrade	0.860	0.000	0.860

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Line	Category	Project	Actual 2023	Plan 2023	Increase (Decrease)
858	05.Information Technology	ITS00225-██████ 2222	0.517	0.000	0.517
859	05.Information Technology	ITS00230-██████ Enhancements	0.049	0.000	0.049
860	05.Information Technology	ITS00255-██████ Planner	0.024	0.000	0.024
861	05.Information Technology	ITS00269-██████	0.096	0.000	0.096
862	05.Information Technology	ITH00003-████████████████████ Upgrades-██████	0.000	0.053	(0.053)
863	05.Information Technology Total		68.296	40.203	28.093
864					
865	06.General Facilities	16M16A-████████████████████ Distribution Tools 500	0.419	0.000	0.419
866	06.General Facilities	16M16G-████████████████████ Tools & Equipment>\$500	0.140	1.348	(1.207)
867	06.General Facilities	192797-██████ Drone Purchase	0.107	0.129	(0.022)
868	06.General Facilities	50113G-██████ Risk Assessment	0.000	0.082	(0.082)
869	06.General Facilities	902004-████████████████████	0.000	0.033	(0.033)
870	06.General Facilities	KA00008-████████████████████ Tools from Stores Inventory	0.000	0.097	(0.097)
871	06.General Facilities	MK00005-████████████████████ KCPL MO	0.153	0.000	0.153
872	06.General Facilities	NO-PROJECT_No project populated	0.039	(0.007)	0.045
873	06.General Facilities	PE00058-████████████████████ Store	0.000	0.022	(0.022)
874	06.General Facilities	PE00067-██████ 1st Floor Remodel	2.837	1.348	1.489
875	06.General Facilities	PE00070-████████████████████ Center improvements	0.913	0.181	0.732
876	06.General Facilities	PE00073-████████████████████ Roofs	0.000	0.054	(0.054)
877	06.General Facilities	PE00074-████████████████████ replacements	0.102	0.135	(0.032)
878	06.General Facilities	PE00075-██████ Contingency fund	0.000	0.108	(0.108)
879	06.General Facilities	PE00088-████████████████████ Paving	0.000	0.270	(0.270)
880	06.General Facilities	PE00090-████████████████████ HVAC Replacements	0.026	0.081	(0.055)
881	06.General Facilities	PE00093-████████████████████ Construction - East	0.130	0.243	(0.113)
882	06.General Facilities	PK00001-SUP_CH ██████ Supply Chain Facilities	0.142	0.061	0.081
883	06.General Facilities	BILLING-████████████████████ Projects ██████	0.000	0.000	0.000
884	06.General Facilities	501902-██████ Elevator Upgrade	(0.002)	0.000	(0.002)
885	06.General Facilities	232006-████████████████████ Tools & Equipment	0.000	0.066	(0.066)
886	06.General Facilities	232010-████████████████████ Group Valve Replac	0.000	0.033	(0.033)
887	06.General Facilities	501855-██████ Reimbursement - FP Only	0.000	(0.585)	0.585
888	06.General Facilities	501909-██████ Installations	0.000	0.135	(0.135)
889	06.General Facilities	501923-████████████████████ Rebuilds ██████ 12696	0.559	1.078	(0.519)
890	06.General Facilities	501927-Fuel Island Rprs Tank Rplmnt ██████	0.000	0.229	(0.229)

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Line	Category	Project	Actual 2023	Plan 2023	Increase (Decrease)
891	06.General Facilities	501942-████████ Roadways	0.000	0.935	(0.935)
892	06.General Facilities	501944-████████ Storage Bldg Improvement	0.000	0.039	(0.039)
893	06.General Facilities	501957-████████ Replacement	0.000	0.044	(0.044)
894	06.General Facilities	501958-New ██████████	0.000	0.020	(0.020)
895	06.General Facilities	501959-████████ Vacuum Hose	0.000	0.023	(0.023)
896	06.General Facilities	501966-Emergency ██████████ Platform	0.000	0.326	(0.326)
897	06.General Facilities	501967-████████ Exit Monitors	0.000	0.117	(0.117)
898	06.General Facilities	501968-████████ Instrumentation	0.000	0.017	(0.017)
899	06.General Facilities	501969-████████ Eletronic Files	0.000	0.016	(0.016)
900	06.General Facilities	509671-████████ Fleet remodel	0.000	0.043	(0.043)
901	06.General Facilities	509681-████████ Project Managment - PM	0.051	0.000	0.051
902	06.General Facilities	AF00383-████████ Coal Crusher Ovh	0.012	0.000	0.012
903	06.General Facilities	AR00041-Safety and Training Initiatives	0.177	0.230	(0.053)
904	06.General Facilities	AT01176-████████ Elevator Refurbishment	0.066	0.000	0.066
905	06.General Facilities	FACOM-Facilities OM	0.000	0.000	0.000
906	06.General Facilities	MP00006-Misc Regulated Projects	0.000	0.003	(0.003)
907	06.General Facilities	MP00008-████████ Fleet Electrif Platform	0.001	0.000	0.001
908	06.General Facilities	NA00001-Misc Adj By Plant Records-Year	(0.621)	(0.539)	(0.082)
909	06.General Facilities	PA00001-████████ Services- Veh & Equip	0.590	0.270	0.321
910	06.General Facilities	PB00001-Office Furniture & Equipment	0.122	0.036	0.086
911	06.General Facilities	PC00002-Purchase of Stores & MAS Equip	0.049	0.100	(0.051)
912	06.General Facilities	PC00005-████████ Svcs Tools & Equipment	0.102	0.081	0.022
913	06.General Facilities	PE00071-Generator Replacement	0.000	0.243	(0.243)
914	06.General Facilities	PE00089-Fire Safety Improvements	1.229	0.148	1.080
915	06.General Facilities	PE00091-Truck Pavilion Barn	0.062	0.270	(0.208)
916	06.General Facilities	PE00095-████████ Bathroom Remodel	0.000	0.108	(0.108)
917	06.General Facilities	PK00002-Supply Chain Admin Cap Items	0.003	0.000	0.003
918	06.General Facilities	PK00003-████████ Ops Racking	0.000	0.055	(0.055)
919	06.General Facilities	070312-████████ Contractor Srvc	0.744	0.000	0.744
920	06.General Facilities	11M208-████████ Substation Upgrade	0.148	0.000	0.148
921	06.General Facilities	502026-████████ Replacements- FP Only	0.011	0.000	0.011
922	06.General Facilities	502054-████████ Bldg Remodel	0.228	0.000	0.228
923	06.General Facilities	502055-████████ EA	0.531	0.000	0.531

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Line	Category	Project	Actual	Plan	Increase
			2023	2023	(Decrease)
924	06.General Facilities	502056-██████████ Tools	0.083	0.000	0.083
925	06.General Facilities	502062-██████████ Rem RF26	0.109	0.000	0.109
926	06.General Facilities	502078-██████████ Replac	0.002	0.000	0.002
927	06.General Facilities	502081-██████████ PLACEMENT	0.088	0.000	0.088
928	06.General Facilities	502087-Miscellaneous Capital Site Upgrades	0.020	0.000	0.020
929	06.General Facilities	502088-██████████ FO-26-01	0.009	0.000	0.009
930	06.General Facilities	502089-██████████ Replacement	0.000	0.000	0.000
931	06.General Facilities	50M003-██████████ Recorder	0.097	0.000	0.097
932	06.General Facilities	AD00646-██████████ Governor Valve Inspection	0.014	0.000	0.014
933	06.General Facilities	AF00382-██████████ Crusher Ovh	0.179	0.000	0.179
934	06.General Facilities	OPOWER-██████████	0.000	0.000	0.000
935	06.General Facilities Total		9.673	7.722	1.950
936					
937	Grand Total		409.966	364.140	45.826

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Plan

Line	Category	Project	2024
1	Disclosures		
2	Confidentiality		
3	The following pages contain project by project detail that is confidential and involves strategies employed, to be employed or under		
4	consideration. The release of this information, including numeric values, numeric denominations and time periods or dates ("data")		
5	and the description or context of such data could harm the company by violating disclosure regulations required by governing authorities		
6	such as the U.S. Securities and Exchange Commission ("SEC"), the Federal Energy Regulatory Commission ("FERC"), the Nuclear		
7	Regulatory Commission ("NRC") and various other regulatory agencies. The company also has a fiduciary duty to its employees,		
8	customers, regulators and other stakeholders to protect sensitive information that may impact the operations or financial condition of		
9	the company.		
10			
11	Safe Harbor		
12	In connection with the safe harbor provisions of the Private Securities Litigation Reform Act of 1995, a number of important factors		
13	could cause actual results to differ materially from forward-looking information.		
14			
15	Principals of Reporting		
16	Amounts presented reflect the cost projected to benefit Evergy Missouri Metro and may not reflect the entire project cost. For example, information		
17	technology projects that benefit multiple jurisdictions may be managed in aggregate under a single Evergy operating company. These costs are then		
18	charged or credited through common use billing adjustments based on how other operating companies and jurisdictions benefit from the project.		
19			
20	02.Generating Facilities: Other	012192-████████████████████ Cubicle Replc	0.015
21	02.Generating Facilities: Other	501241-████████ Piping Above Ground	0.371
22	02.Generating Facilities: Other	501416-████████ Pump &Motor Refurbishment	0.180
23	02.Generating Facilities: Other	501679-████████ PUMP AND MOTOR REFURBISHMEN	0.334
24	02.Generating Facilities: Other	501764-████████ Conval Valves	0.111
25	02.Generating Facilities: Other	501770-████████ Purchase & Implementation	0.576
26	02.Generating Facilities: Other	904001-████████ Fuel	15.937
27	02.Generating Facilities: Other	AF00233-████████ ID Fan Rotor Repl/Reman	0.326
28	02.Generating Facilities: Other	AF00234-████████ Air Heater Basket Replacem	0.602
29	02.Generating Facilities: Other	AG00026-████████ 316B Fish at Intake	0.437
30	02.Generating Facilities: Other	AG00437-████████ Safety Projects	0.013
31	02.Generating Facilities: Other	AG00508-████████ NEMs Umbilical Replacement	0.186
32	02.Generating Facilities: Other	AI00021-████████ Major Component Repl	0.303

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Line	Category	Project	Plan 2024
33	02.Generating Facilities: Other	AL01003-██████████ Jnt Safety Ldrshp Comm Proj	0.014
34	02.Generating Facilities: Other	AL01099-██████████ Impound Closure Phase 4	0.099
35	02.Generating Facilities: Other	AL01102-██████████ Impound Closure Phase 7	1.560
36	02.Generating Facilities: Other	AL01114-██████████ FY Conveyor Belt Repl	0.032
37	02.Generating Facilities: Other	AR00001-██████████ Misc Tools and Small Cap Pro	0.065
38	02.Generating Facilities: Other	AR00003-██████████ Misc Tools and Small Projects	0.288
39	02.Generating Facilities: Other	AR00005-██████████ Misc Tools and Small Cap Pr	0.255
40	02.Generating Facilities: Other	AR00009-██████████ Misc Tools and Small Projects	0.138
41	02.Generating Facilities: Other	AR00015-██████████ Misc Tools and Small Cap Pro	0.033
42	02.Generating Facilities: Other	AR00016-██████████ Misc Tools and Small Capital Pr	0.008
43	02.Generating Facilities: Other	AR00018-██████████ Repl & Additions	0.033
44	02.Generating Facilities: Other	AR00020-██████████ Misc Tools and Small Cap Proj	0.108
45	02.Generating Facilities: Other	AR00021-██████████ Misc Tools and Small Proj	0.120
46	02.Generating Facilities: Other	AR00030-██████████ Misc Tools and Small Cap Proj	0.008
47	02.Generating Facilities: Other	AR00050-██████████ Misc Tools and Small Cap Proj	0.008
48	02.Generating Facilities: Other	AS00599-██████████ Safety Projects	0.010
49	02.Generating Facilities: Other	AT01048-██████████ Landfill Final Cover PH 2	0.879
50	02.Generating Facilities: Other	AT01099-██████████ Safety Projects	0.011
51	02.Generating Facilities: Other	013071-██████████ Reg Sys	0.928
52	02.Generating Facilities: Other	501819-██████████ Labor Budget	2.354
53	02.Generating Facilities: Other	501823-Security ██████████	1.503
54	02.Generating Facilities: Other	902010-██████████ Fund Iaia	1.307
55	02.Generating Facilities: Other	903002-██████████ on/Corrosion Studies - Ca	0.186
56	02.Generating Facilities: Other	AL01133-██████████ Cover 2023	0.693
57	02.Generating Facilities: Other	AL01140-██████████ Zones Repl	0.068
58	02.Generating Facilities: Other	AL01142-██████████ Phase ██████	1.694
59	02.Generating Facilities: Other	AL01143-██████████ Phase ██████	0.769
60	02.Generating Facilities: Other	500766-██████████ Center Mock-Ups	0.028
61	02.Generating Facilities: Other	501815-Plant Computer ██████████	1.290
62	02.Generating Facilities: Other	222007-2022 New Computer Equipment	0.076
63	02.Generating Facilities: Other	500704-Miscellaneous Capital Site Upgrades	1.654
64	02.Generating Facilities: Other	500929-Safety Issues Vbs/Atoms	0.019
65	02.Generating Facilities: Other	501470-██████████ Equipment Upgrade	0.006

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Line	Category	Project	Plan 2024
66	02.Generating Facilities: Other	501545-Transformer Replacement Plan	6.061
67	02.Generating Facilities: Other	501558-██████████ Replacements - Capital	0.045
68	02.Generating Facilities: Other	AD00423-██████████ Rotor Replacement █	0.184
69	02.Generating Facilities: Other	AD00770-██████████ Overhaul 2023	0.978
70	02.Generating Facilities: Other	AD00779-██████████ PPT 2023	0.078
71	02.Generating Facilities: Other	AF00269-██████████ Mist Eliminator Header Replac	0.206
72	02.Generating Facilities: Other	AF00407-██████████ Catalyst Repl	0.654
73	02.Generating Facilities: Other	AF00426-██████████ PPT 2023	0.057
74	02.Generating Facilities: Other	AF00428-██████████ Floor Replacement 2023	1.849
75	02.Generating Facilities: Other	AF00430-██████████ System Addn	0.028
76	02.Generating Facilities: Other	AF00431-██████████ Blade Repl	0.880
77	02.Generating Facilities: Other	AF00435-██████████ HPU Repl	0.960
78	02.Generating Facilities: Other	AG00574-██████████ Warming System	0.318
79	02.Generating Facilities: Other	AG00580-██████████ Rotor Replacement	0.704
80	02.Generating Facilities: Other	AL01124-██████████ Replacement	0.049
81	02.Generating Facilities: Other	AL01156-██████████ Ductwork Repl	0.078
82	02.Generating Facilities: Other	AL01159-██████████ Clamps Addn	0.110
83	02.Generating Facilities: Other	AS00312-██████████ Fan Overhaul	0.307
84	02.Generating Facilities: Other	AS00601-██████████ BFP Reman	0.059
85	02.Generating Facilities: Other	AS00707-██████████ Fan Reman 2023	0.126
86	02.Generating Facilities: Other	AS00708-██████████ PPT 2023	0.078
87	02.Generating Facilities: Other	AG00569-██████████ Building Heat Replacement 2023	0.085
88	02.Generating Facilities: Other	501503-Enhanced Out of Step Generator Trip	0.585
89	02.Generating Facilities: Other	501874-██████████ Electronic File Upgrade	0.028
90	02.Generating Facilities: Other	501897-██████████ Cable Config DB Software Cap	0.051
91	02.Generating Facilities: Other	AG00402-██████████ Major Overhaul	0.503
92	02.Generating Facilities: Other	AG00512-██████████ Replacement	0.558
93	02.Generating Facilities: Other	AG00521-██████████ Turbine Spring Repl	0.217
94	02.Generating Facilities: Other	AG00563-██████████ Water Pump Reman	0.109
95	02.Generating Facilities: Other	AG00601-██████████ Cooler Replacement	0.092
96	02.Generating Facilities: Other	AG00610-██████████ Analyzer Replacement	0.084
97	02.Generating Facilities: Other	AG00618-██████████ Upgrades 2024	0.034
98	02.Generating Facilities: Other	AG00620-██████████ Control Rep	0.076

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Line	Category	Project	Plan 2024
99	02.Generating Facilities: Other	AS00616-██████████ Fill Replacem	1.204
100	02.Generating Facilities: Other	AS00728-██████████ Turbine Buckets	1.781
101	02.Generating Facilities: Other	AS00742-██████████ Pulverizer Reman 2024	0.091
102	02.Generating Facilities: Other	AS00744-██████████ Replacement	0.065
103	02.Generating Facilities: Other	AS00746-██████████ Rep 2024	0.111
104	02.Generating Facilities: Other	AS00750-██████████ Upgrade 2025	0.033
105	02.Generating Facilities: Other	AT01177-██████ Central Comp ██████████	0.056
106	02.Generating Facilities: Other	501863-██████████ Bldg LED light	0.093
107	02.Generating Facilities: Other	502065-██████████ Study	0.111
108	02.Generating Facilities: Other	AB00137-██████████ Major 2025	0.270
109	02.Generating Facilities: Other	AB00143-██████████ Conditioning 2025	1.147
110	02.Generating Facilities: Other	AB00145-██████████ Conditioning 2025	1.147
111	02.Generating Facilities: Other	AB00147-██████████ Air Compressor-CAP SPR	0.297
112	02.Generating Facilities: Other	AB00148-██████████ Conditioning 2025	1.147
113	02.Generating Facilities: Other	AD00686-██████████ Vacuum Pump Remn	0.051
114	02.Generating Facilities: Other	AD00693-██████████ Belt Replacem	0.076
115	02.Generating Facilities: Other	AD00808-██████████ L-0 Cap Spare Buckets	0.714
116	02.Generating Facilities: Other	AD00811-██████████ Partial Closure	0.557
117	02.Generating Facilities: Other	AD00812-██████████ Cover Project Phase 3	0.131
118	02.Generating Facilities: Other	AD00814-██████████ Trash Rake Repl 2024	0.383
119	02.Generating Facilities: Other	AD00816-██████████ Relays Upgrade	0.092
120	02.Generating Facilities: Other	AD00818-██████████ Conditioning 2024	1.579
121	02.Generating Facilities: Other	AD00819-██████████ Conditioning 2024	1.579
122	02.Generating Facilities: Other	AD00820-██████████ Feed Pump Remanufact	0.124
123	02.Generating Facilities: Other	AD00821-██████ Sample Panel Chiller Repl	0.034
124	02.Generating Facilities: Other	AD00822-██████████ Pulverizer Ring Seat Repl	0.100
125	02.Generating Facilities: Other	AF00369-██████████ Recycle Pump Rem	0.131
126	02.Generating Facilities: Other	AF00375-██████████ Duct Dmprs EJ Rep	0.166
127	02.Generating Facilities: Other	AF00378-██████████ Rotor Remanuf	0.463
128	02.Generating Facilities: Other	AF00393-██████████ Cooler Repl	0.480
129	02.Generating Facilities: Other	AF00434-██████████ Bypass Exp Joints Repl	0.101
130	02.Generating Facilities: Other	AF00439-██████████ Field Rewind 2024	0.721
131	02.Generating Facilities: Other	AF00441-██████████ Replacement 2024	0.133

Capital Investment Plan Update

Schedule 3 - 2024 Current Plan by Project

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In millions (may not foot due to rounding)

Line	Category	Project	Plan 2024
132	02.Generating Facilities: Other	AF00447-██████████ Conv Flights Chains	0.078
133	02.Generating Facilities: Other	AF00453-██████████ Seals Repl 2024	0.655
134	02.Generating Facilities: Other	AF00461-██████████ Screen Repl/Reman	0.071
135	02.Generating Facilities: Other	AH00236-██████████ Roll Wheels Repl	0.144
136	02.Generating Facilities: Other	AH00252-██████████ Catalyst	0.165
137	02.Generating Facilities: Other	AH00384-██████████ Screen Reman 2024	0.051
138	02.Generating Facilities: Other	AH00396-██████████ Air Dryers Repl	0.105
139	02.Generating Facilities: Other	AL01162-██████████ Impound Closure Phase 4B	0.457
140	02.Generating Facilities: Other	AL01164-██████████ Construction	0.377
141	02.Generating Facilities: Other	AS00752-██████████ Replacement 2024	0.151
142	02.Generating Facilities: Other	AS00753-██████████ Treatment Upgrades 2024	0.025
143	02.Generating Facilities: Other	AS00757-██████████ Repl 2024	2.029
144	02.Generating Facilities: Other	AT01184-██████████ Belt Rep 2024	0.003
145	02.Generating Facilities: Other	AT01186-██████████ Belt Rep 2024	0.081
146	02.Generating Facilities: Other	AT01200-██████████ Reman 2023	0.026
147	02.Generating Facilities: Other	RPE0012-██████ Misc Tools Small Projects 2024	0.033
148	02.Generating Facilities: Other	RPE0013-██████ Hardware ██████████ 2024-2028	0.091
149	02.Generating Facilities: Other	RPE0015-██████████ COLM MD ph2	0.182
150	02.Generating Facilities: Other	502080-██████████ Connectivity 2023	0.557
151	02.Generating Facilities: Other Total		72.312
152			
153	03.Transmission Facilities	110300-██████████ Sub Minor Additions Proactive	1.084
154	03.Transmission Facilities	11307D-██████████ Breaker replacement program	0.800
155	03.Transmission Facilities	BCB0007-██████████ Incremental Spending	3.235
156	03.Transmission Facilities	BGB0003-██████████ 69kV Incremental Spending	0.175
157	03.Transmission Facilities	BR00001-██████████ Replacements and Betterments	4.249
158	03.Transmission Facilities	BR00002-██████████ Relocations-Reimbursable	0.050
159	03.Transmission Facilities	501802-██████████ 345kV ██████████ Line	0.721
160	03.Transmission Facilities	BGB0011-██████████ Sub ██████████ Line Rebuild	0.006
161	03.Transmission Facilities	BND173F-██████████ 161-13.2kV Sub Dsub	3.127
162	03.Transmission Facilities	BGB011D-██████████ 161kv Line Rbld	0.006
163	03.Transmission Facilities	BND173D-██████████ New Sub 161kV	0.591
164	03.Transmission Facilities	BND173E-██████████ 161-13.2kV Sub TSub	0.569

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Schedule 3 - 2024 Current Plan by Project

February 28, 2024

In millions (may not foot due to rounding)

Line	Category	Project	Plan 2024
165	03.Transmission Facilities	50102D-██████████ 345kV Line Reloc	2.007
166	03.Transmission Facilities	05M161-Dist Sub Minor Additions Reactive	1.600
167	03.Transmission Facilities	11M161-Trans Sub Minor Additions Reactive	1.078
168	03.Transmission Facilities	11M207-Substation Switch Replacement	0.431
169	03.Transmission Facilities	20206D-██████████ 69kV Ln Retrmt	0.037
170	03.Transmission Facilities	20211I-██████████ 345	12.071
171	03.Transmission Facilities	45M260-██████████ Relay panel upgra	0.805
172	03.Transmission Facilities	45M270-RTU upgrades Transmission - ██████████	0.598
173	03.Transmission Facilities	45M280-██████████ Relay panel upgra	0.253
174	03.Transmission Facilities	45M310-██████████ upgrades React	0.087
175	03.Transmission Facilities	BCB009D-██████████ 345KV LINE RECONFIG	0.048
176	03.Transmission Facilities	BND173G-██████████ 345kV Line Raise	0.071
177	03.Transmission Facilities	BND173H-██████████ 161kV New Line	0.484
178	03.Transmission Facilities	BND173I-██████████ 345kV Str Install	0.064
179	03.Transmission Facilities	BND173J-██████████ 161kV Relay Upgrades	0.098
180	03.Transmission Facilities	BND173K-██████████ 161kV Relay Upgrades	0.053
181	03.Transmission Facilities	11220E-██████████ 161kV Breaker Replacement	0.292
182	03.Transmission Facilities	11250E-██████████ 161kV Breaker Replacement	0.077
183	03.Transmission Facilities	11260E-██████████ 345-161kV TX ██████ Replacmnt	1.969
184	03.Transmission Facilities	11261E-██████████ 345-161kV TX ██████ Replment	1.592
185	03.Transmission Facilities	11300D-██████████ 115kV Substation	0.182
186	03.Transmission Facilities	11300E-██████████ 161kV New Sub	1.168
187	03.Transmission Facilities	11300G-██████████ 345kV Line	0.064
188	03.Transmission Facilities	20211N-██████████ 161kV ██████████	0.271
189	03.Transmission Facilities	BCB009E-██████████ 345KV LINE TERM UPGRD	0.096
190	03.Transmission Facilities	BND168A-██████████ TSub Modifications	0.137
191	03.Transmission Facilities	GA0005E-██████████ 161 13kV TX Rpl ██████ 4	0.117
192	03.Transmission Facilities	JB00001-██████████ 161kV Statcom	0.289
193	03.Transmission Facilities Total		40.655
194			
195	04.Distribution Facilities	03B500-█████ Transformers	6.075
196	04.Distribution Facilities	03B501-█████ Transformers	6.075
197	04.Distribution Facilities	050105-██████████ Rewinds Proactive	3.700

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Schedule 3 - 2024 Current Plan by Project

February 28, 2024

In millions (may not foot due to rounding)

Line	Category	Project	Plan 2024
198	04.Distribution Facilities	050106-██████████ Add Proactive	0.721
199	04.Distribution Facilities	06C155-██████████ Distrib Extensions	6.844
200	04.Distribution Facilities	06R155-██████████ Distribtn Oh Extensns	15.547
201	04.Distribution Facilities	073116-██████████ Automation	4.584
202	04.Distribution Facilities	07M200-██████████ Wood Dist Pole	18.710
203	04.Distribution Facilities	07M203-██████████ UG PRIMARY-SECONDARY	8.754
204	04.Distribution Facilities	12M175-██████████ Area Lighting	1.239
205	04.Distribution Facilities	188028-██████████ Pole Inspections	2.200
206	04.Distribution Facilities	189001-██████████ Worst Performing Feeders	3.167
207	04.Distribution Facilities	FG00001-██████████ Conversion	2.402
208	04.Distribution Facilities	GN00001-██████████ from Waldron Subs	0.500
209	04.Distribution Facilities	MK00001-██████████ Equipment	3.631
210	04.Distribution Facilities	18101B-██████████ Service Center Improvements	1.000
211	04.Distribution Facilities	181104-██████████ Capital Replacements	2.906
212	04.Distribution Facilities	07M156-Distribution Rebuilds	0.393
213	04.Distribution Facilities	09M170-Public Improvements	8.538
214	04.Distribution Facilities	13M158-STREET LIGHTING	0.320
215	04.Distribution Facilities	181101-Reconductor Rebuild Overhead	2.000
216	04.Distribution Facilities	181103-Manhole top replacement - yearly	3.000
217	04.Distribution Facilities	272221-12.47kV ██████████ Distribution Exit	0.150
218	04.Distribution Facilities	272240-13.2 kV ██████████ Oil Pumping S	0.965
219	04.Distribution Facilities	272243-13.2 kV ██████████ Blue	0.240
220	04.Distribution Facilities	450140-Switchgear Upgrades	6.005
221	04.Distribution Facilities	501926-Fuel Islnd Repairs&Tank Rplmnt ██████	0.323
222	04.Distribution Facilities	90M090-Minor Storm Restoration	5.989
223	04.Distribution Facilities	92M198-Electric Damage Claims	3.081
224	04.Distribution Facilities	BND0168-██████████ Dsub Modifications	0.522
225	04.Distribution Facilities	GA0005F-██████████ 161 13kV TX Rpl Dsub 4	2.158
226	04.Distribution Facilities	PC00004-Tools & Equipment - Internal	0.049
227	04.Distribution Facilities	180002-██████████ Ops Team	0.100
228	04.Distribution Facilities	20216A-██████████ 69kV Line Retireme	0.200
229	04.Distribution Facilities	270100-12.47 kV - ██████████	0.800
230	04.Distribution Facilities	270101-12.47 kV - ██████████	0.760

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Schedule 3 - 2024 Current Plan by Project

February 28, 2024

In millions (may not foot due to rounding)			Plan
Line	Category	Project	2024
231	04.Distribution Facilities	270259-13.2 kV - [REDACTED]	0.273
232	04.Distribution Facilities	701326-[REDACTED] - Pole Replacement	3.000
233	04.Distribution Facilities	701524-[REDACTED] Funding Project Dist Ops Sub	1.239
234	04.Distribution Facilities Total		128.161
235			
236	05.Information Technology	ITS00036-[REDACTED] Upgrade and Consolidation	0.013
237	05.Information Technology	ITS00041-[REDACTED]	0.084
238	05.Information Technology	ITS00043-[REDACTED] Analytics	0.051
239	05.Information Technology	ITS00091-[REDACTED] Management SSO	0.027
240	05.Information Technology	MP00001-[REDACTED] Self Service	0.217
241	05.Information Technology	PF00252-[REDACTED] ELA	0.371
242	05.Information Technology	PF00333-[REDACTED] Consolidation	0.109
243	05.Information Technology	PF00345-[REDACTED] Add	0.674
244	05.Information Technology	PG00198-[REDACTED] Analysis Tool	0.253
245	05.Information Technology	PG00307-[REDACTED] Software Upgrade 2021	0.034
246	05.Information Technology	PG00403-[REDACTED]: Upgrade to V17	0.961
247	05.Information Technology	PG00419-[REDACTED] Apps Upgrade	0.051
248	05.Information Technology	PG00431-[REDACTED]	0.000
249	05.Information Technology	PG00453-[REDACTED]	3.035
250	05.Information Technology	PG00455-[REDACTED] Mgmt Upgrades	1.551
251	05.Information Technology	PG00456-[REDACTED] Upgrades (aka TOA)	0.051
252	05.Information Technology	PG00469-[REDACTED] Analytics	0.126
253	05.Information Technology	PG00470-[REDACTED] Analytics	0.017
254	05.Information Technology	PG00471-[REDACTED] Analytics	0.025
255	05.Information Technology	PG00472-[REDACTED] Technologies	0.067
256	05.Information Technology	ITS00054-[REDACTED] Improvements	0.008
257	05.Information Technology	ITS00101-[REDACTED] Business Labor	(0.000)
258	05.Information Technology	PG00391-[REDACTED] Placeholder	(0.000)
259	05.Information Technology	PG00432-[REDACTED] Transmission	1.821
260	05.Information Technology	PG00448-[REDACTED] Solutions	0.126
261	05.Information Technology	ITS00055-[REDACTED] Management	0.025
262	05.Information Technology	ITS00110-[REDACTED] Ops	0.169
263	05.Information Technology	ITS00111-[REDACTED] Practice	0.126

Capital Investment Plan Update

Schedule 3 - 2024 Current Plan by Project

February 28, 2024

In millions (may not foot due to rounding)

Line	Category	Project	Plan 2024
264	05.Information Technology	ITS00114- ██████████ Soft and Dev	0.084
265	05.Information Technology	ITS00115- ██████████ Tools	0.017
266	05.Information Technology	ITS00120- ██████████ Upgrade to ██████	0.013
267	05.Information Technology	ITS00121- ██████ Modernization MO	0.255
268	05.Information Technology	ITS00142- ██████████ Mgmt.	0.007
269	05.Information Technology	ITS00146- ██████████ Upgrades	0.076
270	05.Information Technology	KA50120- ██████████ r Equip	0.006
271	05.Information Technology	ITH00020-STP Communications ██████	0.084
272	05.Information Technology	ITH00023-STP Communications ██████	2.917
273	05.Information Technology	ITH00026-STP Communciations ██████████	1.006
274	05.Information Technology	ITS00093-STP ██████████	1.669
275	05.Information Technology	MP00004- ██████████	0.508
276	05.Information Technology	ITS00044- ██████████ Market Changes	0.036
277	05.Information Technology	PG00475- ██████████ Analytics	0.008
278	05.Information Technology	ITH00018- ██████ Hardware refresh	0.560
279	05.Information Technology	ITH00032- ██████████ IT Buildouts	0.169
280	05.Information Technology	ITH00036- ██████ Enhancements 2022	0.296
281	05.Information Technology	ITH00038- ██████████ Refresh	0.067
282	05.Information Technology	ITH00039- ██████████ Optimization	0.157
283	05.Information Technology	ITS00005-Support Analytics	0.152
284	05.Information Technology	ITS00079- ██████ Modernizations	0.191
285	05.Information Technology	ITS00159- ██████████ Upgrade	0.051
286	05.Information Technology	ITS00166- ██████████ Analytics	0.253
287	05.Information Technology	ITS00170- ██████████ Upgrade	0.262
288	05.Information Technology	ITS00171- ██████ migration to ██████████	4.857
289	05.Information Technology	ITS00175- ██████ Transition	0.059
290	05.Information Technology	ITS00190- ██████████ Engr	2.655
291	05.Information Technology	ITS00194- ██████ Compliance Tool	0.042
292	05.Information Technology	ITS00197- ██████████ Future Release	0.084
293	05.Information Technology	ITS00198- ██████ Security Operations	0.034
294	05.Information Technology	ITS00202- ██████████ Monitoring	0.051
295	05.Information Technology	ITS00211- ██████████ Agreement	0.084
296	05.Information Technology	PF00374- ██████████ Network Switch Equip	1.032

Capital Investment Plan Update

Schedule 3 - 2024 Current Plan by Project

February 28, 2024

In millions (may not foot due to rounding)

Line	Category	Project	Plan 2024
297	05.Information Technology	PG00457-██████████ Evergy Upgrade	0.007
298	05.Information Technology	ITH00043-██████████ Connectivity 2023	0.296
299	05.Information Technology	ITH00044-██████████ Refresh	0.689
300	05.Information Technology	ITH00049-██████████ Shack Replacemnt	0.200
301	05.Information Technology	ITH00053-██████████ Capital Projects	0.017
302	05.Information Technology	ITH00056-██████████ Refresh	0.259
303	05.Information Technology	ITS00148-██████████ Upgrades	0.042
304	05.Information Technology	ITS00168-██████████ upgrades HR and FSCM	0.135
305	05.Information Technology	ITS00218-██████████ Upgrade	1.450
306	05.Information Technology	ITS00225-██████████ 2222	0.425
307	05.Information Technology	ITS00232-██████████ Innovation	0.084
308	05.Information Technology	ITS00238-██████████ Implementation	0.025
309	05.Information Technology	ITS00239-██████████ Mgmt Tool	0.042
310	05.Information Technology	ITS00240-██████████ Management Module	0.017
311	05.Information Technology	ITS00241-██████████ Quality Analytics	0.017
312	05.Information Technology	ITS00242-██████████ Management Implementation	0.034
313	05.Information Technology	ITS00244-██████████ Licensing	0.253
314	05.Information Technology	ITS00250-██████████ Integration Mgmt	0.017
315	05.Information Technology	ITS00254-██████████ Credential	0.051
316	05.Information Technology	ITS00257-██████████ Upgrade	0.084
317	05.Information Technology	ITS00264-██████████ Decommission	0.017
318	05.Information Technology	ITS00267-██████████ Replacement	0.042
319	05.Information Technology	ITS00268-██████████ License	0.152
320	05.Information Technology	PF00371-██████████ Corp Evergy Infr Upgrade	0.590
321	05.Information Technology	ITH00047-██████████ Upgrades	0.042
322	05.Information Technology	ITH00048-██████████ Mgmt Tool	0.011
323	05.Information Technology	ITS00259-██████████ Upgrade SN Integration	0.053
324	05.Information Technology	ITS00280-CISCO EA 2024	0.854
325	05.Information Technology Total		33.638
326			
327	06.General Facilities	16M16G-██████████ Tools & Equipment>\$500	0.550
328	06.General Facilities	192797-██████████ Drone Purchase	0.151
329	06.General Facilities	50113G-██████████ Risk Assessment	0.162

Capital Investment Plan Update

Schedule 3 - 2024 Current Plan by Project

February 28, 2024

In millions (may not foot due to rounding)

Line	Category	Project	Plan 2024
330	06.General Facilities	902004-██████████	0.186
331	06.General Facilities	KA00008-██████████ Tools from Stores Inventory	0.016
332	06.General Facilities	MK00005-██████████ KCPL MO	0.066
333	06.General Facilities	NO-PROJECT_No project populated	0.004
334	06.General Facilities	PE00058-██████████ Store	0.022
335	06.General Facilities	PE00070-██████████ Center improvements	0.162
336	06.General Facilities	PE00073-██████████ Roofs	0.054
337	06.General Facilities	PE00074-██████████ replacements	0.108
338	06.General Facilities	PE00088-██████████ Paving	0.216
339	06.General Facilities	PE00090-██████████ HVAC Replacements	0.081
340	06.General Facilities	PE00093-██████████ Construction - East	1.348
341	06.General Facilities	PK00001-SUP_CH ██████████ Supply Chain Facilities	0.055
342	06.General Facilities	232006-██████████ Tools & Equipment	0.074
343	06.General Facilities	232010-██████████ Group Valve Replac	0.186
344	06.General Facilities	501855-██████████ Reimbursement - FP Only	(0.034)
345	06.General Facilities	501923-██████████ Rebuilds ██████████ 12696	0.701
346	06.General Facilities	501942-██████████ Roadways	0.960
347	06.General Facilities	501957-██████████ Replacement	0.049
348	06.General Facilities	501966-Emergency ██████████ Platform	0.186
349	06.General Facilities	501968-██████████ Instrumentation	0.064
350	06.General Facilities	AR00041-Safety and Training Initiatives	0.209
351	06.General Facilities	NA00001-Misc Adj By Plant Records-Year	(0.539)
352	06.General Facilities	PA00001-██████████ Services- Veh & Equip	0.539
353	06.General Facilities	PC00002-Purchase of Stores & MAS Equip	0.199
354	06.General Facilities	PC00005-██████████ Svcs Tools & Equipment	0.135
355	06.General Facilities	PE00091-Truck Pavilion Barn	0.431
356	06.General Facilities	PK00002-Supply Chain Admin Cap Items	0.704
357	06.General Facilities	PK00003-██████████ Ops Racking	0.198
358	06.General Facilities	501911-██████████ Installations	0.567
359	06.General Facilities	10B510-██████████ - BUDGET ONLY	(0.002)
360	06.General Facilities	10B511-██████████ -BUDGET ONLY	(0.001)
361	06.General Facilities	11M208-██████████ Substation Upgrade	0.588
362	06.General Facilities	500002-██████████ Dozer	1.941

Capital Investment Plan Update

Schedule 3 - 2024 Current Plan by Project

February 28, 2024

In millions (may not foot due to rounding)

Line	Category	Project	Plan 2024
363	06.General Facilities	501043-Construction/Emergency 1	0.108
364	06.General Facilities	501046-Construction/Emergency 2	0.108
365	06.General Facilities	501050-Fuel Tanks [REDACTED]	0.108
366	06.General Facilities	501059-Roof 2	0.323
367	06.General Facilities	501079-Sub HVAC	0.081
368	06.General Facilities	501885-[REDACTED] Capital	0.415
369	06.General Facilities	501937-[REDACTED] Solutions FP Only	0.108
370	06.General Facilities	502016-[REDACTED] Sys Replacement	0.190
371	06.General Facilities	502026-[REDACTED] Replacements- FP Only	0.636
372	06.General Facilities	502040-[REDACTED] Replacement Project	0.013
373	06.General Facilities	502066-[REDACTED] Screen Repl	0.122
374	06.General Facilities	502067-[REDACTED] Bushing Elbow	0.316
375	06.General Facilities	502068-[REDACTED] Itiemizers	0.063
376	06.General Facilities	502069-[REDACTED] Strategy Improvements	0.124
377	06.General Facilities	502070-[REDACTED] Services Equipment	0.020
378	06.General Facilities	502073-[REDACTED] Direct Capital	2.376
379	06.General Facilities	502074-[REDACTED] 60	0.152
380	06.General Facilities	502075-[REDACTED] - WCNOG Portion	0.170
381	06.General Facilities	AD00646-[REDACTED]-Governor Valve Inspection	0.263
382	06.General Facilities	AF00384-[REDACTED] Valve OvH	0.155
383	06.General Facilities	AF00388-[REDACTED] Turbine Insp	0.202
384	06.General Facilities	AF00389-[REDACTED] Repl 2024	0.766
385	06.General Facilities	501854-[REDACTED] Software - Capital	0.111
386	06.General Facilities	502084-[REDACTED] REFRESH	0.223
387	06.General Facilities	502091-[REDACTED] Wolf Creek Pilot Program	0.093
388	06.General Facilities Total		17.579
389			
390	Grand Total		292.346

Capital Investment Plan Update

Schedule 4 - Grid Modernization

February 28, 2024

In millions (may not foot due to rounding)

Line	Category	Project	2023 Plan	2023 Actual	2024 Plan
1	Disclosures				
2	Confidentiality				
3	The following pages contain project by project detail that is confidential and involves strategies employed, to be employed or under				
4	consideration. The release of this information, including numeric values, numeric denominations and time periods or dates ("data")				
5	and the description or context of such data could harm the company by violating disclosure regulations required by governing authorities				
6	such as the U.S. Securities and Exchange Commission ("SEC"), the Federal Energy Regulatory Commission ("FERC"), the Nuclear				
7	Regulatory Commission ("NRC") and various other regulatory agencies. The company also has a fiduciary duty to its employees,				
8	customers, regulators and other stakeholders to protect sensitive information that may impact the operations or financial condition of				
9	the company.				
10					
11	Safe Harbor				
12	In connection with the safe harbor provisions of the Private Securities Litigation Reform Act of 1995, a number of important factors				
13	could cause actual results to differ materially from forward-looking information.				
14					
15	Summary				
16	01 - Equipment Modernization		\$ 18	\$ 31	\$ 18
17	02 - Grid Resiliency		34	49	24
18	03 - Condition Based Modernization		32	36	34
19	04 - UG Cable System Upgrade		11	23	-
20	05 - Advanced Relaying		0	0	0
21	06 - Advanced Metering		1	3	3
22	07 - Operations Enhancement		-	1	0
23	08 - Grid Management		3	7	4
24	09 - Communications Infrastructure		11	11	6
25	10 - Other		61	-	-
26	Grid Modernization		\$ 172	\$ 160	\$ 89
27	Subject to Grid Modernization Threshold*		\$ 313	\$ 347	\$ 257
28	Grid Modernization Ratio		55%	46%	35%
29	06 - Advanced Metering		\$ 1	\$ 3	\$ 3
30	Advanced Metering Ratio		0%	1%	1%

*Excludes retirement and nuclear fuel work in process

Capital Investment Plan Update

Schedule 4 - Grid Modernization

February 28, 2024

In millions (may not foot due to rounding)

Line	Category	Project	2023 Plan	2023 Actual	2024 Plan
33					
34					
35	Detail by Project				
36	01 - Equipment Modernization	050105- ██████████ Rewinds Proactive	1.230	5.048	3.515
37	01 - Equipment Modernization	050106- ██████████ Add Proactive	0.014	(0.018)	0.685
38	01 - Equipment Modernization	110300- ██████████ Sub Minor Additions Proactive	0.535	1.767	1.029
39	01 - Equipment Modernization	110912- ██████████ Breaker Changeout prog	0.515	1.993	0.000
40	01 - Equipment Modernization	11307D- ██████████ Breaker replacement program	0.021	0.348	0.760
41	01 - Equipment Modernization	AG00432- ██████████ Accelerated Unit Start	0.000	(0.014)	0.000
42	01 - Equipment Modernization	BEB0093- ██████████ replacement	2.402	(0.154)	0.000
43	01 - Equipment Modernization	BND0139- ██████████ Tran Dual 50MVA-Proac	0.000	(0.015)	0.000
44	01 - Equipment Modernization	BND0170- ██████████ Add Dsub Phase 2	2.212	4.821	0.000
45	01 - Equipment Modernization	BNT0112- ██████████ Upgrade KCPL	0.000	0.000	0.000
46	01 - Equipment Modernization	BNT0169- ██████████ Sub Upgrade 4 BKR	0.000	0.035	0.000
47	01 - Equipment Modernization	BNT0171- ██████████ Sub Remv Hawthorn Wv Trp	0.000	(0.011)	0.000
48	01 - Equipment Modernization	BNT0176- ██████████ Upgrade terminals OBL	0.000	0.001	0.000
49	01 - Equipment Modernization	BNT0182- ██████████ OCB VCB Upgr-Proactive	0.000	0.005	0.000
50	01 - Equipment Modernization	BNT0194- ██████████ XFRMR Diff Panels	0.000	(0.095)	0.000
51	01 - Equipment Modernization	BNT172A- ██████████ Sub Rplc Relay RTU Rplcmnt	0.000	(0.346)	0.000
52	01 - Equipment Modernization	BR00002- ██████████ Relocations-Reimbursable	0.026	0.129	0.026
53	01 - Equipment Modernization	BR00008- ██████████ Yearly-KCPL Proactive	0.000	(0.030)	0.000
54	01 - Equipment Modernization	EA00009- ██████████ Rplc 40kA Breakers	0.000	0.001	0.000
55	01 - Equipment Modernization	ED00002- ██████████ cables for Leeds switchgear	0.000	0.013	0.000
56	01 - Equipment Modernization	FG00001- ██████████ Conversion	(0.141)	0.199	1.273
57	01 - Equipment Modernization	MA00002-Reimburseable/Nonreimburseable	0.000	2.457	0.000
58	01 - Equipment Modernization	MF00002- ██████████ Replacements	0.000	0.030	0.000
59	01 - Equipment Modernization	MJ00001- ██████████ Pole Mtd Trfrms	0.000	0.992	0.000
60	01 - Equipment Modernization	MJ00002- ██████████ Pad Mtd Trsfrmr	0.000	0.043	0.000
61	01 - Equipment Modernization	PF00346- ██████████ Next Generation	0.000	0.744	0.000
62	01 - Equipment Modernization	PG00448- ██████████ r Solutions	0.134	0.122	0.126
63	01 - Equipment Modernization	PG00467- ██████████ Evergy Major Upgr	0.000	0.004	0.000
64	01 - Equipment Modernization	BEA026E- ██████████ TSUB 161 13.2KV 2XFR	0.231	0.137	0.000
65	01 - Equipment Modernization	BND152G- ██████████ Repl Tsub Phase 2	0.378	0.405	0.000

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Line	Category	Project	2023 Plan	2023 Actual	2024 Plan
66	01 - Equipment Modernization	BNT206G-██████████ 161kV Relay Panel Rpl	0.000	0.002	0.000
67	01 - Equipment Modernization	BND152A-██████████ Repl Dsub Phase 2	0.662	0.779	0.000
68	01 - Equipment Modernization	GB0005F-██████████ 12kV Substation Upgrades	0.000	0.025	0.000
69	01 - Equipment Modernization	18828B-██████████ e Par Exchange	0.000	0.108	0.000
70	01 - Equipment Modernization	45142D-██████████ Sub Replace 161/12kV TX	0.385	0.000	0.000
71	01 - Equipment Modernization	501926-Fuel Islnd Repairs&Tank Rplmnt ██████	0.229	0.000	0.323
72	01 - Equipment Modernization	701308-13.2 kV ██████████ Ca	(0.045)	0.000	0.000
73	01 - Equipment Modernization	BND0168-██████████ Dsub Modifications	0.137	0.152	0.522
74	01 - Equipment Modernization	BND072D-██████████ XFR 34 Rplcmnt Dsub	0.954	1.362	0.000
75	01 - Equipment Modernization	BND170F-██████████ TX Add Tsub Phase 2	0.509	0.464	0.000
76	01 - Equipment Modernization	GA0004F-██████████ 161 13kV TX Rpl Dsub 3	2.407	2.636	0.000
77	01 - Equipment Modernization	GA0005F-██████████ 161 13kV TX Rpl Dsub 4	0.000	0.030	2.158
78	01 - Equipment Modernization	11226A-Transmission Relay Changeouts Progr	0.000	0.818	0.000
79	01 - Equipment Modernization	11M207-Substation Switch Replacement	0.428	0.096	0.410
80	01 - Equipment Modernization	272322-██████████ to replace non f	0.000	0.044	0.000
81	01 - Equipment Modernization	450140-Switchgear Upgrades	0.012	1.764	5.604
82	01 - Equipment Modernization	45220F-██████████ 161-13kV TX Add Dsub	0.000	1.003	0.000
83	01 - Equipment Modernization	452271-██████████ 161-13kV 30 MVA	2.342	0.110	0.000
84	01 - Equipment Modernization	45233F-██████████ Sub 161-13kV Exp Land Pur	0.000	0.338	0.000
85	01 - Equipment Modernization	45234F-██████████ Sub 161/12kV New Land Pur	0.000	0.002	0.000
86	01 - Equipment Modernization	45440F-██████████ Sub 12kV Upgrades	0.100	0.000	0.000
87	01 - Equipment Modernization	45M260-██████████ Relay panel upgra	0.623	0.429	0.764
88	01 - Equipment Modernization	45M270-RTU upgrades Transmission - ██████	0.545	0.235	0.568
89	01 - Equipment Modernization	45M280-██████████ Relay panel upgra	0.702	0.258	0.241
90	01 - Equipment Modernization	45M310-██████████ upgrades React	0.107	0.000	0.082
91	01 - Equipment Modernization	AT01167-██████████ Lighting	0.066	0.057	0.000
92	01 - Equipment Modernization	BND068B-██████████ Sub - 69/12kV -	0.090	0.000	0.000
93	01 - Equipment Modernization	CB00015-██████████ 34 5kV Sub Tran	0.545	0.000	0.000
94	01 - Equipment Modernization	GA0004G-██████████ Sub 161kv Upgrades	0.073	0.068	0.000
95	01 - Equipment Modernization	GA0005G-██████████ Sub 161kV Upgrades	0.000	0.075	0.000
96	01 - Equipment Modernization	KMRPSLI-KCPL MO ██████████ Contr Relia	0.000	(0.007)	0.000
97	01 - Equipment Modernization	MA00001-Reimbursable & Non-Reimbursabl	0.000	1.623	0.000
98	01 - Equipment Modernization	07M205-██████████ FUSED CUTOUPS	0.000	0.014	0.000

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Line	Category	Project	2023 Plan	2023 Actual	2024 Plan
99	01 - Equipment Modernization	07M202- [REDACTED] PRI & SEC O/H DIST.	0.000	0.030	0.000
100	01 - Equipment Modernization	AT01196- [REDACTED] Gearbox Replaceme	0.000	0.053	0.000
101	01 - Equipment Modernization Total		18.427	31.181	18.088
102					
103	02 - Grid Resiliency	05M008- [REDACTED] Replacement Program	0.082	0.007	0.000
104	02 - Grid Resiliency	073116- [REDACTED] Automation	2.516	0.295	4.584
105	02 - Grid Resiliency	45122F- [REDACTED] 34/12kV TX Upgrade	0.000	0.001	0.000
106	02 - Grid Resiliency	501802- [REDACTED] 345kV [REDACTED] Line	1.738	0.000	0.721
107	02 - Grid Resiliency	701223- [REDACTED] to reli	0.000	(0.004)	0.000
108	02 - Grid Resiliency	701225- [REDACTED] West Bu	0.000	0.080	0.000
109	02 - Grid Resiliency	BCB0007- [REDACTED] Incremental Spending	3.391	6.219	1.714
110	02 - Grid Resiliency	BEA026F- [REDACTED] Dsub 161 [REDACTED]	1.467	1.364	0.000
111	02 - Grid Resiliency	BEB102- [REDACTED] 161kV [REDACTED]	0.090	0.306	0.000
112	02 - Grid Resiliency	BEB112D- [REDACTED] 161kv Ln Reblid	0.000	0.243	0.000
113	02 - Grid Resiliency	BGB0011- [REDACTED] Sub [REDACTED] Line Rebuild	0.062	0.017	0.006
114	02 - Grid Resiliency	BND0152- [REDACTED] Sub TX's 161 13.2kV	0.000	0.300	0.000
115	02 - Grid Resiliency	BND0157- [REDACTED] sub rebuild	0.000	(0.592)	0.000
116	02 - Grid Resiliency	BND0167- [REDACTED] TX Add Dsub	0.000	0.002	0.000
117	02 - Grid Resiliency	BND122A- [REDACTED] North	0.000	0.336	0.000
118	02 - Grid Resiliency	BND145D- [REDACTED] 161kV Rebuild Ring Bus Ad	0.000	0.040	0.000
119	02 - Grid Resiliency	BND167E- [REDACTED] TX Add Tsub	0.000	0.001	0.000
120	02 - Grid Resiliency	BND173F- [REDACTED] 161-13.2kV Sub Dsub	0.752	1.376	3.127
121	02 - Grid Resiliency	BNT0133- [REDACTED] 650 MVA XFMR 1	0.000	0.008	0.000
122	02 - Grid Resiliency	BNT0144- [REDACTED] Upgrade Equipment to 2000A	0.000	(0.076)	0.000
123	02 - Grid Resiliency	BNT0172- [REDACTED] Sub Rplc XFR 7,9,56	0.000	(0.009)	0.000
124	02 - Grid Resiliency	BNT0174- [REDACTED] repl bkr & Switches OBL	0.000	(0.038)	0.000
125	02 - Grid Resiliency	BNT0199- [REDACTED] Rplmnt 63kA R2-22	0.000	(0.021)	0.000
126	02 - Grid Resiliency	BNT0201- [REDACTED] 161 34 5kV Subtran	0.260	0.000	0.000
127	02 - Grid Resiliency	BNT192E- [REDACTED] 161kV T-Line Modif	0.000	(0.001)	0.000
128	02 - Grid Resiliency	BNT201A- [REDACTED] 161 34 5kV Tsub	0.150	0.032	0.000
129	02 - Grid Resiliency	BNT201D- [REDACTED] 161kV New Line	0.311	0.008	0.000
130	02 - Grid Resiliency	BNT210E- [REDACTED] Breaker Addition TSub	0.000	0.097	0.000
131	02 - Grid Resiliency	EE00018- [REDACTED] Duct Bank and Cable Emanuel	0.000	(0.014)	0.000

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Line	Category	Project	2023 Plan	2023 Actual	2024 Plan
132	02 - Grid Resiliency	EG00006- [REDACTED] Circuits to [REDACTED]	0.000	0.380	0.000
133	02 - Grid Resiliency	FC00001- [REDACTED] Reconductor [REDACTED]	0.000	1.226	0.000
134	02 - Grid Resiliency	GA00001- [REDACTED] new Circuit	0.000	0.170	0.000
135	02 - Grid Resiliency	GA00002- [REDACTED] Circuit Rearrangement	(0.065)	0.537	0.000
136	02 - Grid Resiliency	GC00005- [REDACTED] loop to increase co	0.000	1.428	0.000
137	02 - Grid Resiliency	GE00006- [REDACTED] 161kV [REDACTED]	0.000	(0.065)	0.000
138	02 - Grid Resiliency	GE00007- [REDACTED] New Circuit from [REDACTED]	0.000	0.051	0.000
139	02 - Grid Resiliency	GN00001- [REDACTED] from Waldron Subs	0.000	0.001	0.265
140	02 - Grid Resiliency	GN00002- [REDACTED] 161 12.47kV Dsub	0.000	0.181	0.000
141	02 - Grid Resiliency	GN0002A- [REDACTED] 161 12.47kV TSub	0.000	0.186	0.000
142	02 - Grid Resiliency	GN0002B- [REDACTED] 161kV Line Cut	3.535	2.850	0.000
143	02 - Grid Resiliency	IDACSSCTL- [REDACTED] - Roadmap	0.175	0.000	0.000
144	02 - Grid Resiliency	MC00002- [REDACTED] Distribution Replacem	0.000	7.347	0.000
145	02 - Grid Resiliency	MC00016- [REDACTED] Overhead	0.000	11.434	0.000
146	02 - Grid Resiliency	MC00017- [REDACTED] Treatments	0.000	0.824	0.000
147	02 - Grid Resiliency	MM00005- [REDACTED] Count Customers	0.000	0.611	0.000
148	02 - Grid Resiliency	PF00353- [REDACTED] Security Initiatives	0.132	0.008	0.000
149	02 - Grid Resiliency	PF00355- [REDACTED] Enhancements	0.000	0.021	0.000
150	02 - Grid Resiliency	BEB102D- [REDACTED] 161kv River Cr	0.049	0.000	0.000
151	02 - Grid Resiliency	BEB113E- [REDACTED] 161kV Breaker Repla	0.000	0.000	0.000
152	02 - Grid Resiliency	BGB011D- [REDACTED] 161kv Line Rbld	0.053	0.075	0.006
153	02 - Grid Resiliency	BND173D- [REDACTED] New Sub 161kV	0.189	0.328	0.577
154	02 - Grid Resiliency	BND173E- [REDACTED] 161-13.2kV Sub TSub	3.328	3.443	0.569
155	02 - Grid Resiliency	701251- [REDACTED]-phase, 3.5 mile	0.000	0.011	0.000
156	02 - Grid Resiliency	BND0062- [REDACTED] Substation	0.000	0.027	0.000
157	02 - Grid Resiliency	001972-Mobile and Spares	0.000	0.282	0.000
158	02 - Grid Resiliency	05M161-Dist Sub Minor Additions Reactive	0.000	0.007	1.520
159	02 - Grid Resiliency	701276-13.2 [REDACTED] Bu	0.143	0.318	0.000
160	02 - Grid Resiliency	701277-13.2 [REDACTED] 1 &	0.216	0.714	0.000
161	02 - Grid Resiliency	701280-12.47 [REDACTED] betwee	(0.147)	0.092	0.000
162	02 - Grid Resiliency	701311-13.2 kV [REDACTED] Tie Between c	0.000	0.005	0.000
163	02 - Grid Resiliency	07M156-Distribution Rebuilds	0.044	0.103	0.354
164	02 - Grid Resiliency	11229E- [REDACTED] 161kV Breaker Rplmnt (R5-33)	0.157	0.143	0.000

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Line	Category	Project	2023 Plan	2023 Actual	2024 Plan
165	02 - Grid Resiliency	11237D-██████████ 161kV Line Mods	0.027	0.000	0.000
166	02 - Grid Resiliency	200000-13.2 kV - ██████████ Leeds	0.259	0.000	0.000
167	02 - Grid Resiliency	20204D-██████████ 345kV Line	0.595	(0.008)	0.000
168	02 - Grid Resiliency	20208D-██████████ 69kV Line Mods	0.041	0.000	0.000
169	02 - Grid Resiliency	272202-13.2 kV ██████████ c5384 Feeder Ex	2.700	0.029	0.000
170	02 - Grid Resiliency	272215-12.47 - ██████████ & Sib	4.988	0.000	0.000
171	02 - Grid Resiliency	272216-12.47 kV ██████████ Re	(0.200)	0.000	0.000
172	02 - Grid Resiliency	272217-12.47 kV ██████████ an	(0.220)	0.000	0.000
173	02 - Grid Resiliency	272219-12.47 kV ██████████ Circuit -	2.878	0.007	0.000
174	02 - Grid Resiliency	272221-12.47kV ██████████ Distribution Exit	(0.015)	0.000	0.135
175	02 - Grid Resiliency	272232-12kV - ██████████ - Rebu	2.768	0.000	0.000
176	02 - Grid Resiliency	272240-13.2 kV ██████████ Oil Pumping S	0.868	0.000	0.868
177	02 - Grid Resiliency	272241-13.2 kV ██████████	(0.319)	0.000	0.000
178	02 - Grid Resiliency	272243-13.2 kV ██████████ Blue	(0.024)	0.009	0.216
179	02 - Grid Resiliency	450141-Battery Monitoring - Distribution	0.000	(0.001)	0.000
180	02 - Grid Resiliency	45220E-██████████ 161-13kV TX Add Tsub	0.257	0.612	0.000
181	02 - Grid Resiliency	452220-12.47 kV ██████████ New Circuit Pro	(0.274)	0.000	0.000
182	02 - Grid Resiliency	452244-13.2kV-New circuit from ██████████	0.491	0.000	0.000
183	02 - Grid Resiliency	452291-13.2kV-██████████ bank a	(0.010)	0.000	0.000
184	02 - Grid Resiliency	701353-13.2kV ██████████ Feeder Ext	0.000	0.947	0.000
185	02 - Grid Resiliency	93102D-██████████ 161kV ██████████ Rer	(0.037)	0.000	0.000
186	02 - Grid Resiliency	BCB009D-██████████ 345KV LINE RECONFIG	0.027	0.000	0.048
187	02 - Grid Resiliency	BND173G-██████████ 345kV Line Raise	0.048	0.054	0.071
188	02 - Grid Resiliency	BND173H-██████████ 161kV New Line	0.198	0.233	0.469
189	02 - Grid Resiliency	BND173I-██████████ 345kV Str Install	0.041	0.031	0.064
190	02 - Grid Resiliency	BND173J-██████████ 161kV Relay Upgrades	0.000	0.045	0.082
191	02 - Grid Resiliency	BND173K-██████████ 161kV Relay Upgrades	0.000	0.028	0.036
192	02 - Grid Resiliency	BNT192H-██████████ 161kV Tline	0.000	0.074	0.000
193	02 - Grid Resiliency	PF00102-Yearly-Info Security Hardware	0.300	0.040	0.000
194	02 - Grid Resiliency	11220E-██████████ 161kV Breaker Replacement	0.000	0.214	0.292
195	02 - Grid Resiliency	11260E-██████████ 345-161kV TX ██████████ Replacmnt	0.000	0.922	1.969
196	02 - Grid Resiliency	11261E-██████████ 345-161kV TX ██████████ Replment	0.000	0.922	1.592
197	02 - Grid Resiliency	20216A-██████████ 69kV Line Retireme	0.000	0.000	0.180

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Line	Category	Project	2023 Plan	2023 Actual	2024 Plan
198	02 - Grid Resiliency	270100-12.47 kV - [REDACTED]	0.000	0.000	0.720
199	02 - Grid Resiliency	270101-12.47 kV - [REDACTED]	0.000	0.000	0.684
200	02 - Grid Resiliency	270112-12.47kV - [REDACTED]	0.000	0.010	0.000
201	02 - Grid Resiliency	701524-[REDACTED] Funding Project Dist Ops Sub	0.000	0.000	1.239
202	02 - Grid Resiliency	BCB009E-[REDACTED] 345KV LINE TERM UPGRD	0.000	0.000	0.096
203	02 - Grid Resiliency	BND168A-[REDACTED] TSub Modifications	0.000	0.000	0.137
204	02 - Grid Resiliency	JB00001-[REDACTED] 161kV Statcom	0.000	0.206	0.289
205	02 - Grid Resiliency	JL00003-[REDACTED] 161 345kV Rbld Add TX	0.000	(0.000)	0.000
206	02 - Grid Resiliency	PF00371-[REDACTED] Corp Evergy Infr Upgrade	0.000	0.000	0.590
207	02 - Grid Resiliency	11237G-[REDACTED] 161kV Line Mods	0.000	0.048	0.000
208	02 - Grid Resiliency	11250E-[REDACTED] 161kV Breaker Replacement	0.000	0.000	0.077
209	02 - Grid Resiliency	180002-[REDACTED] Ops Team	0.000	0.172	0.100
210	02 - Grid Resiliency	270259-13.2 kV - [REDACTED]	0.000	0.000	0.246
211	02 - Grid Resiliency	AS00747-[REDACTED] Tower Bypass Valve	0.000	0.021	0.000
212	02 - Grid Resiliency	FP00003-[REDACTED] from [REDACTED]	0.000	1.512	0.000
213	02 - Grid Resiliency Total		34.015	48.845	23.647
214					
215	03 - Condition Based Modernization	03B501-[REDACTED] Transformers	0.000	6.803	5.467
216	03 - Condition Based Modernization	07M203-[REDACTED] UG PRIMARY-SECONDARY	9.019	0.225	7.879
217	03 - Condition Based Modernization	180101-[REDACTED] Sub Brks Proac	0.247	0.000	0.000
218	03 - Condition Based Modernization	180210-[REDACTED] Cable Replacement Prog	(0.169)	0.000	0.000
219	03 - Condition Based Modernization	18101B-[REDACTED] Service Center Improvements	0.410	0.075	0.900
220	03 - Condition Based Modernization	181104-[REDACTED] Capital Replacements	0.731	0.000	2.615
221	03 - Condition Based Modernization	188028-[REDACTED] Pole Inspections	2.075	0.000	1.980
222	03 - Condition Based Modernization	189001-[REDACTED] Worst Performing Feeders	1.115	0.000	2.851
223	03 - Condition Based Modernization	BEB0090-[REDACTED] 161kV Ln Rbld	0.000	(0.000)	0.000
224	03 - Condition Based Modernization	BEB0098-[REDACTED] Incremental Spending	0.000	(0.002)	0.000
225	03 - Condition Based Modernization	BEB0102-[REDACTED] 161kv	0.000	0.001	0.000
226	03 - Condition Based Modernization	BEB0103-[REDACTED] 161kV Rebld	0.000	0.023	0.000
227	03 - Condition Based Modernization	BEB0103A-[REDACTED] 161kV Deadend Rplcmn	0.000	0.011	0.000
228	03 - Condition Based Modernization	BEB100-[REDACTED] 2 161kv Rebld	0.000	0.058	0.000
229	03 - Condition Based Modernization	BEB100A-[REDACTED] Sub Upgrades Tsub	0.000	0.004	0.000
230	03 - Condition Based Modernization	BEB100B-[REDACTED] Sub Upgrades Tsub	0.000	0.005	0.000

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231	03 - Condition Based Modernization	BEB101- [REDACTED] 161kV Rebuild	0.000	0.118	0.000
232	03 - Condition Based Modernization	BFB0003- [REDACTED] 34kV Circuit 127203	0.000	0.001	0.000
233	03 - Condition Based Modernization	BFB0005- [REDACTED] Sub 105 34kV C46106	0.000	0.153	0.000
234	03 - Condition Based Modernization	BGB0003- [REDACTED] 69kV Incremental Spending	0.156	0.101	0.158
235	03 - Condition Based Modernization	BND0145- [REDACTED] Replace 15kv Swtchgr	0.000	0.056	0.000
236	03 - Condition Based Modernization	BNT0186- [REDACTED] Projects Metro MO Trans	0.000	(0.793)	0.000
237	03 - Condition Based Modernization	BR00001- [REDACTED] Replacements and Betterments	4.185	3.628	2.201
238	03 - Condition Based Modernization	BR00003- [REDACTED] Transmission Yearly	0.000	0.003	0.000
239	03 - Condition Based Modernization	BR00005- [REDACTED] Repl & Betterments	0.000	(0.000)	0.000
240	03 - Condition Based Modernization	ED00004- [REDACTED] c6164	0.000	0.452	0.000
241	03 - Condition Based Modernization	FB00011- [REDACTED] 3" Duct	0.000	0.047	0.000
242	03 - Condition Based Modernization	FD00004- [REDACTED] Duct Bank and Cable	0.000	0.001	0.000
243	03 - Condition Based Modernization	GB0002- [REDACTED] Substation Exit D	0.000	0.013	0.000
244	03 - Condition Based Modernization	GJ00002- [REDACTED] Rebuild the failing infrastr	0.000	0.758	0.000
245	03 - Condition Based Modernization	GK00003-12 47kV [REDACTED]	0.000	0.000	0.000
246	03 - Condition Based Modernization	ITS00002- [REDACTED] Field Device Mobile VPN S	0.000	(0.001)	0.000
247	03 - Condition Based Modernization	ITS00061- [REDACTED] Upgrades	0.178	0.000	0.000
248	03 - Condition Based Modernization	MC00004- [REDACTED] Replacements due to	0.000	2.705	0.000
249	03 - Condition Based Modernization	MC00005- [REDACTED] Distribution Replacement	0.000	17.869	0.000
250	03 - Condition Based Modernization	MD00001- [REDACTED] DistributionYearly-KCPL	0.000	(0.002)	0.000
251	03 - Condition Based Modernization	MD00002- [REDACTED] Battery+Charger Yearly	0.000	(0.003)	0.000
252	03 - Condition Based Modernization	PG00432- [REDACTED] Transmission	3.117	0.000	1.821
253	03 - Condition Based Modernization	PG00455- [REDACTED] Mgmt Upgrades	1.699	0.001	1.551
254	03 - Condition Based Modernization	PG00461- [REDACTED] Utility Network	0.897	0.000	0.000
255	03 - Condition Based Modernization	PG00470- [REDACTED] Analytics	0.036	0.057	0.017
256	03 - Condition Based Modernization	EE00016-New Duct Bank [REDACTED]	0.000	0.035	0.000
257	03 - Condition Based Modernization	11M161-Trans Sub Minor Additions Reactive	0.556	0.455	1.024
258	03 - Condition Based Modernization	701313-13.2 kV - Reconductor [REDACTED]	(0.480)	0.000	0.000
259	03 - Condition Based Modernization	701318-12.47kV- [REDACTED] reliability impro	1.658	1.653	0.000
260	03 - Condition Based Modernization	701342- [REDACTED] Reliability Projects	1.867	0.020	0.000
261	03 - Condition Based Modernization	BND072E- [REDACTED] 161 13kV XFR Rplcmnt	0.247	0.372	0.000
262	03 - Condition Based Modernization	ED00003-13 2kV [REDACTED]	(0.322)	0.000	0.000
263	03 - Condition Based Modernization	GA0004E- [REDACTED] 161 13kV TX Rpl Tsub 3	0.985	0.749	0.000

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Line	Category	Project	2023 Plan	2023 Actual	2024 Plan
264	03 - Condition Based Modernization	ITS00190-████████████████████ Engr	0.000	0.000	2.655
265	03 - Condition Based Modernization	181101-Reconductor Rebuild Overhead	1.145	0.000	1.800
266	03 - Condition Based Modernization	272242-13.2 kV - Reconductor ██████████	(0.050)	0.000	0.000
267	03 - Condition Based Modernization	401121-34kV ██████████ - Rebuild Lac	2.296	0.730	0.000
268	03 - Condition Based Modernization	401122-34kV - Circuit ██████████ - Rebuild/Rel	0.256	0.170	0.000
269	03 - Condition Based Modernization	270114-12.47kV- ██████████	0.000	0.001	0.000
270	03 - Condition Based Modernization	270135-13.2 kV- ██████████	0.000	0.026	0.000
271	03 - Condition Based Modernization	GA0005E-██████████ 161 13kV TX Rpl ████████ 4	0.000	0.143	0.117
272	03 - Condition Based Modernization	ITS00218-██████████ Upgrade	0.000	0.860	1.450
273	03 - Condition Based Modernization	BND0143-██████████ Projects ████████ Dist	0.000	(2.240)	0.000
274	03 - Condition Based Modernization	BND0160-██████████ Monitoring KCPL	0.000	0.332	0.000
275	03 - Condition Based Modernization Total		31.854	35.675	34.486
276					
277	04 - UG Cable System Upgrade	BNT0154-██████████ UG Upgrades	0.000	0.172	0.000
278	04 - UG Cable System Upgrade	EG00005-██████████ Duct Bank and Cable Main 31	0.000	0.022	0.000
279	04 - UG Cable System Upgrade	FB00013-██████████ Duct Bank and Cable 19th Oak	0.000	(0.003)	0.000
280	04 - UG Cable System Upgrade	FD00001-██████████ cable and duct bank	2.432	0.000	0.000
281	04 - UG Cable System Upgrade	MC00003-██████████ Distribution Repl	0.000	8.430	0.000
282	04 - UG Cable System Upgrade	MC00030-██████████ top replacement - yearly	0.000	0.008	0.000
283	04 - UG Cable System Upgrade	MM00001-██████████ Cable Replacement	0.000	3.082	0.000
284	04 - UG Cable System Upgrade	701310-13.2 kV ██████████ Feeder Cable Up	2.073	0.759	0.000
285	04 - UG Cable System Upgrade	EG00007-13 2 kV ██████████	6.770	8.783	0.000
286	04 - UG Cable System Upgrade	MM00007-Yearly - Network Capital Replacemen	0.000	1.816	0.000
287	04 - UG Cable System Upgrade Total		11.275	23.068	0.000
288					
289	05 - Advanced Relaying	BNT0045-██████████ Install Fault Relays	0.000	(0.027)	0.000
290	05 - Advanced Relaying	ITS00036-██████████ Upgrade and Consolidation	0.018	0.094	0.013
291	05 - Advanced Relaying Total		0.018	0.067	0.013
292					
293	06 - Advanced Metering	KA00007-██████	0.000	1.306	0.000
294	06 - Advanced Metering	MK00001-██████████ Equipment	1.283	2.107	3.268
295	06 - Advanced Metering Total		1.283	3.413	3.268
296					

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Line	Category	Project	2023 Plan	2023 Actual	2024 Plan
297	07 - Operations Enhancement	MN00001-[REDACTED] Automation	0.000	0.629	0.000
298	07 - Operations Enhancement	VMA0002-[REDACTED]-Residential & Coml	0.000	0.050	0.000
299	07 - Operations Enhancement	MN0001B-[REDACTED] Data Gate [REDACTED]	0.000	0.258	0.000
300	07 - Operations Enhancement	ITS00148-[REDACTED] Upgrades	0.000	0.000	0.042
301	07 - Operations Enhancement Total		0.000	0.938	0.042
302					
303	08 - Grid Management	ITS00013-[REDACTED] Enhancements	0.134	1.076	0.000
304	08 - Grid Management	MK00005-[REDACTED] KCPL MO	0.000	0.153	0.066
305	08 - Grid Management	PF00196-[REDACTED] Radio Sys Enhancements	0.000	0.005	0.000
306	08 - Grid Management	PF00274-[REDACTED] Refresh	0.041	0.628	0.000
307	08 - Grid Management	PG00291-[REDACTED] Upgrade Future	0.534	0.000	0.000
308	08 - Grid Management	PG00307-[REDACTED] Software Upgrade 2021	0.033	0.229	0.034
309	08 - Grid Management	PG00393-[REDACTED] Upgrade	0.027	0.000	0.000
310	08 - Grid Management	PG00453-[REDACTED]	1.427	1.260	3.035
311	08 - Grid Management	PG00456-[REDACTED] Upgrades (aka TOA)	0.052	0.234	0.051
312	08 - Grid Management	YA00004-[REDACTED] Garage Solar [REDACTED]	0.270	0.177	0.000
313	08 - Grid Management	PF00198-[REDACTED] Consolidation	0.000	0.195	0.000
314	08 - Grid Management	PF00357-Virtual Desktop Infra [REDACTED]	0.000	(0.057)	0.000
315	08 - Grid Management	ITH00018-[REDACTED] Hardware refresh	0.673	2.604	0.560
316	08 - Grid Management	ITH00003-[REDACTED] Upgrades-[REDACTED]	0.053	0.000	0.000
317	08 - Grid Management Total		3.243	6.503	3.745
318					
319	09 - Communications Infrastructure	ITS00086-[REDACTED] Cost to Achieve	0.447	1.020	0.000
320	09 - Communications Infrastructure	PF00322-[REDACTED] Redesign	0.621	0.771	0.000
321	09 - Communications Infrastructure	PF00341-[REDACTED] Upgrade	0.000	0.115	0.000
322	09 - Communications Infrastructure	ITH00020-STP Communications [REDACTED]	0.089	0.871	0.084
323	09 - Communications Infrastructure	ITH00021-STP Communications [REDACTED]	0.000	(2.082)	0.000
324	09 - Communications Infrastructure	ITH00023-STP Communications [REDACTED]	4.274	5.529	2.917
325	09 - Communications Infrastructure	ITH00024-STP Communications [REDACTED]	0.089	0.693	0.000
326	09 - Communications Infrastructure	ITH00026-STP Communciations [REDACTED]	0.748	0.000	1.006
327	09 - Communications Infrastructure	ITS00093-STP [REDACTED]	1.998	3.697	1.669
328	09 - Communications Infrastructure	ITH00019-STP Communications [REDACTED]	2.803	0.013	0.000
329	09 - Communications Infrastructure Total		11.070	10.627	5.676

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Line	Category	Project	2023 Plan	2023 Actual	2024 Plan
330					
331	10 - Other	YA00013- [REDACTED] Solar Project	0.000	0.000	0.000
332	10 - Other	YB00007- [REDACTED] 2024-2025	60.651	0.000	0.000
333	10 - Other Total		60.652	0.000	0.000
334					
335	Grand Total		171.837	160.317	88.965