

Line
No.

Service Area Entity	Units	Indicative Consumption - Gallons										
		2,500	5,000	7,500	10,000	12,500	15,000	17,500	20,000	22,500	25,000	
8118 - Holiday Hills												
Residential	Indicative Bill Impact	\$	\$ 14.13	\$ 22.88	\$ 31.62	\$ 39.66	\$ 48.40	\$ 73.72	\$ 82.47	\$ (24.89)	\$ 19.19	\$ 27.93
		%	32.23%	37.47%	40.41%	34.75%	36.86%	35.14%	36.33%	-5.78%	3.63%	5.12%
Commercial	Indicative Bill Impact	\$	\$ 22.55	\$ 39.71	\$ 56.87	\$ 73.32	\$ 90.49	\$ 124.23	\$ 141.39	\$ 42.45	\$ 94.94	\$ 112.10
		%	51.42%	65.05%	72.68%	64.26%	68.91%	59.21%	62.28%	9.85%	17.98%	20.56%
Industrial	Indicative Bill Impact	\$	\$ 17.52	\$ 29.66	\$ 41.80	\$ 53.22	\$ 65.36	\$ 94.08	\$ 106.22	\$ 2.25	\$ 49.72	\$ 61.86
		%	39.96%	48.59%	53.42%	46.64%	49.78%	44.84%	46.79%	0.52%	9.42%	11.35%
8120 - Timber Creek												
Residential	Indicative Bill Impact	\$	\$ 14.13	\$ 22.88	\$ 31.62	\$ 39.66	\$ 48.40	\$ 73.72	\$ 82.47	\$ (24.89)	\$ 19.19	\$ 27.93
		%	32.23%	37.47%	40.41%	34.75%	36.86%	35.14%	36.33%	-5.78%	3.63%	5.12%
Commercial	Indicative Bill Impact	\$	\$ 22.55	\$ 39.71	\$ 56.87	\$ 73.32	\$ 90.49	\$ 124.23	\$ 141.39	\$ 42.45	\$ 94.94	\$ 112.10
		%	51.42%	65.05%	72.68%	64.26%	68.91%	59.21%	62.28%	9.85%	17.98%	20.56%
8122 - Ozark												
Residential	Indicative Bill Impact	\$	\$ 14.13	\$ 22.88	\$ 31.62	\$ 39.66	\$ 48.40	\$ 73.72	\$ 82.47	\$ (24.89)	\$ 19.19	\$ 27.93
		%	32.23%	37.47%	40.41%	34.75%	36.86%	35.14%	36.33%	-5.78%	3.63%	5.12%
Commercial	Indicative Bill Impact	\$	\$ 22.55	\$ 39.71	\$ 56.87	\$ 73.32	\$ 90.49	\$ 124.23	\$ 141.39	\$ 42.45	\$ 94.94	\$ 112.10
		%	51.42%	65.05%	72.68%	64.26%	68.91%	59.21%	62.28%	9.85%	17.98%	20.56%
8149 - Noel												
Residential	Indicative Bill Impact	\$	\$ 18.01	\$ 36.26	\$ 54.50	\$ 72.75	\$ 89.86	\$ 108.10	\$ 137.14	\$ 147.37	\$ 165.61	\$ 162.01
		%	57.07%	92.35%	116.06%	133.09%	124.96%	135.79%	145.19%	78.36%	84.60%	39.41%
Commercial	Indicative Bill Impact	\$	\$ 26.43	\$ 53.09	\$ 79.75	\$ 106.42	\$ 131.94	\$ 158.60	\$ 196.06	\$ 214.70	\$ 241.36	\$ 246.18
		%	83.74%	135.23%	169.83%	194.69%	183.48%	199.23%	207.56%	114.17%	123.30%	59.89%
8152 - KMB												
Residential	Indicative Bill Impact	\$	\$ 2.36	\$ 11.13	\$ 19.90	\$ 28.67	\$ 45.85	\$ 54.62	\$ 63.39	\$ 72.16	\$ 68.84	\$ 77.61
		%	4.99%	17.28%	24.40%	29.03%	39.56%	41.04%	42.19%	43.10%	32.07%	33.48%
Commercial	Indicative Bill Impact	\$	\$ 10.77	\$ 27.96	\$ 45.15	\$ 62.34	\$ 87.94	\$ 105.12	\$ 122.31	\$ 139.50	\$ 144.59	\$ 161.78
		%	22.82%	43.42%	55.35%	63.13%	75.86%	78.99%	81.40%	83.31%	67.36%	69.78%
8641 - Midland Water												
	Indicative Bill Impact	\$	\$ 28.31	\$ 42.48	\$ 65.06	\$ 79.23	\$ 93.40	\$ 107.57	\$ 121.74	\$ 135.91	\$ 150.08	\$ 164.25
		%	133.11%	128.56%	145.17%	140.01%	136.62%	134.23%	132.45%	131.08%	129.98%	129.09%
8642 - Bilyeu Ridge												
Residential	Indicative Bill Impact	\$	\$ 23.45	\$ 40.50	\$ 65.95	\$ 83.00	\$ 100.05	\$ 117.09	\$ 134.14	\$ 151.18	\$ 168.23	\$ 185.27
		%	89.78%	115.64%	150.17%	157.14%	162.10%	165.80%	168.68%	170.98%	172.86%	174.43%
8643 - Moore Bend												
Residential	Indicative Bill Impact	\$	\$ (4.33)	\$ (4.16)	\$ 4.42	\$ 4.59	\$ 4.76	\$ 4.93	\$ 5.10	\$ 5.27	\$ 5.44	\$ 5.61
		%	-8.04%	-5.22%	4.19%	3.50%	3.03%	2.70%	2.45%	2.25%	2.09%	1.96%
8644 - Riverfork												
Residential	Indicative Bill Impact	\$	\$ 22.81	\$ 43.56	\$ 72.71	\$ 93.46	\$ 114.21	\$ 134.95	\$ 155.70	\$ 194.39	\$ 215.14	\$ 235.88
		%	85.24%	136.29%	195.68%	220.63%	240.13%	255.78%	268.63%	307.77%	314.71%	320.67%
8645 - Taney County												
Residential	Indicative Bill Impact	\$	\$ 22.95	\$ 34.82	\$ 55.10	\$ 66.97	\$ 78.84	\$ 90.71	\$ 102.58	\$ 132.40	\$ 144.27	\$ 156.14
		%	86.18%	85.55%	100.59%	97.27%	95.07%	93.52%	92.35%	105.79%	103.62%	101.85%
Commercial	Indicative Bill Impact	\$	\$ 31.36	\$ 51.65	\$ 80.35	\$ 100.64	\$ 120.93	\$ 141.21	\$ 161.50	\$ 199.74	\$ 220.02	\$ 240.31
		%	117.80%	126.91%	146.69%	146.17%	145.82%	145.58%	145.40%	159.60%	158.03%	156.76%
8646 - Valley Woods												
Residential	Indicative Bill Impact	\$	\$ 23.30	\$ 43.95	\$ 64.59	\$ 85.24	\$ 105.89	\$ 126.53	\$ 155.59	\$ 176.23	\$ 196.88	\$ 217.52
		%	88.70%	139.21%	175.19%	202.13%	223.06%	239.78%	267.93%	278.10%	286.70%	294.07%
Commercial	Indicative Bill Impact	\$	\$ 31.72	\$ 60.78	\$ 89.84	\$ 118.91	\$ 147.97	\$ 177.03	\$ 214.51	\$ 243.57	\$ 272.63	\$ 301.69
		%	120.74%	192.53%	243.68%	281.97%	311.71%	335.48%	369.39%	384.36%	397.02%	407.86%
8647 - Franklin County												
Residential	Indicative Bill Impact	\$	\$ 37.35	\$ 56.77	\$ 76.19	\$ 95.61	\$ 115.03	\$ 134.45	\$ 162.28	\$ 181.70	\$ 201.12	\$ 220.54
		%	305.49%	302.76%	301.44%	300.66%	300.14%	299.78%	315.88%	313.82%	312.18%	310.85%
8649 - Empire												
Residential	Indicative Bill Impact	\$	\$ 25.89	\$ 41.09	\$ 64.69	\$ 79.89	\$ 95.09	\$ 112.84	\$ 128.03	\$ 164.67	\$ 191.23	\$ 232.13
		%	109.34%	119.34%	143.19%	142.84%	142.60%	121.57%	123.62%	96.43%	53.73%	37.26%
Commercial	Indicative Bill Impact	\$	\$ 34.31	\$ 57.92	\$ 89.94	\$ 113.56	\$ 137.17	\$ 163.34	\$ 186.95	\$ 232.00	\$ 266.98	\$ 316.30
		%	144.88%	168.23%	199.08%	203.03%	205.71%	175.97%	180.51%	135.86%	75.02%	50.77%
Industrial	Indicative Bill Impact	\$	\$ 29.28	\$ 47.87	\$ 74.87	\$ 93.46	\$ 112.05	\$ 133.19	\$ 151.78	\$ 191.80	\$ 221.76	\$ 266.05
		%	123.66%	139.04%	165.72%	167.10%	168.04%	143.49%	146.55%	112.32%	62.31%	42.71%
8650 - Lakeland Water												
Residential	Indicative Bill Impact	\$	\$ 31.26	\$ 43.13	\$ 55.00	\$ 66.87	\$ 87.15	\$ 99.02	\$ 110.89	\$ 122.76	\$ 134.63	\$ 146.50
		%	170.66%	133.15%	118.36%	110.45%	116.80%	111.65%	107.91%	105.07%	102.84%	101.04%
8652 - Whispering Hills												
Residential	Indicative Bill Impact	\$	\$ 28.88	\$ 51.16	\$ 67.93	\$ 84.70	\$ 101.47	\$ 118.24	\$ 135.01	\$ 151.78	\$ 168.55	\$ 185.32
		%	139.59%	210.01%	202.56%	198.31%	195.57%	193.65%	192.23%	191.14%	190.27%	189.57%
8653 - Oakbrier												
Residential	Indicative Bill Impact	\$	\$ 26.03	\$ 43.50	\$ 60.97	\$ 78.44	\$ 95.91	\$ 113.38	\$ 130.85	\$ 148.32	\$ 165.79	\$ 183.26
		%	110.54%	135.84%	150.56%	160.18%	166.96%	172.00%	175.89%	178.98%	181.50%	183.60%
8656 - Bolivar - Residential												
Residential	Indicative Bill Impact	\$	\$ 21.53	\$ 38.61	\$ 55.69	\$ 72.76	\$ 89.84	\$ 106.92	\$ 123.99	\$ 141.07	\$ 158.15	\$ 175.22
		%	108.04%	132.09%	144.53%	152.13%	157.25%	160.95%	163.73%	165.91%	167.65%	169.09%
Commercial	Indicative Bill Impact	\$	\$ 29.07	\$ 51.91	\$ 74.75	\$ 97.59	\$ 120.43	\$ 143.27	\$ 166.11	\$ 188.96	\$ 211.80	\$ 234.64
		%	145.88%	177.61%	194.02%	204.04%	210.81%	215.68%	219.35%	222.22%	224.53%	226.42%