

Line
No.

1	Customer Meter Costs Per Cost of Service	\$	222,850
2	Equivalent Meters		8,079
3	Annual Cost of Service: 5/8" Meter:	\$	27.58
4	Monthly Cost of Service: 5/8" Meter:	\$	2.30
5	Customer Service Costs at CoS	\$	1,515,512
6	Total System Equivalent Services		13,942
7	Annual Cost of Service: 5/8" Meter:	\$	108.70
8	Monthly Cost of Service: 5/8" Meter:	\$	9.06
9	Customer Commercial Costs at CoS	\$	327,699
10	Total Number of Bills		55,771
11	Cost / Customer Bill	\$	5.88

Current Fixed Revenues

12	Residential	\$	872,462
13	Commercial	\$	159,216
14	Industrial	\$	-
15	Total	\$	1,031,678
16	Required Fixed Revenues at CoS	\$	2,066,061
17	Required Increase to CoS		100.26%
18	Adjusted Movement to CoS		100.00%
19	Proposed % Increase in Fixed Charge Revenues		100.26%
20	Proposed Fixed Charge Revenues	\$	2,066,061

21	Bolivar Water - Proposed Fixed Charge Calculation	Total	Residential	Commercial
22	Total Customer Count	55,771	48,282	7,489
22	Existing Fixed Charge		\$ 18.07	\$ 21.26
23	Existing Fixed Charge Revenue	\$ 1,031,678	\$ 872,462	\$ 159,216
24	Indicated Increase on Fixed Charge Revenues	100.26%		
25	Proposed Fixed Charges		\$ 36.19	\$ 42.58
25	Proposed Fixed Charge Revenues	\$ 2,066,061	\$ 1,747,211	\$ 318,850
26	Proposed Increase to Fixed Charge Revenue	100.3%	100.3%	100.3%