

Line
No.

1	Customer Meter Costs Per Cost of Service	\$	-
2	Equivalent Meters		7,758
3	Annual Cost of Service: 5/8" Meter:	\$	-
4	Monthly Cost of Service: 5/8" Meter:	\$	-

5	Customer Service Costs at CoS	\$	983,346
6	Total System Equivalent Services		12,940
7	Annual Cost of Service: 5/8" Meter:	\$	75.99
8	Monthly Cost of Service: 5/8" Meter:	\$	6.33

9	Customer Commercial Costs at CoS	\$	95,635
10	Total Number of Bills		54,664
11	Cost / Customer Bill	\$	1.75

Current Fixed Revenues

12	Residential	\$	1,454,423
13	Commercial	\$	228,155
14	Industrial	\$	-
15	Total	\$	1,682,578
16	Required Fixed Revenues at CoS	\$	1,078,982
17	Required Increase to CoS		-35.87%
18	Adjusted Movement to CoS		50.00%
19	Proposed % Increase in Fixed Charge Revenues		-17.94%
20	Proposed Fixed Charge Revenues	\$	1,380,780

21	Bolivar Water - Proposed Fixed Charge Calculation	Total	Residential	Commercial
22	Total Customer Count	54,664	47,796	6,868
	Existing Fixed Charge		\$ 30.03	\$ 33.22
23	Existing Fixed Charge Revenue	\$ 1,663,479	\$ 1,435,324	\$ 228,155
24	Indicated Increase on Fixed Charge Revenues	-17.94%		
	Proposed Fixed Charges		\$ 24.64	\$ 27.26
25	Proposed Fixed Charge Revenues	\$ 1,365,106	\$ 1,177,875	\$ 187,232
26	Proposed Increase to Fixed Charge Revenue	-17.9%	-17.9%	-17.9%