

Line
No.

	Total	Residential	Commercial
Bolivar Sewer Total Revenue Requirement	\$ 2,387,106	\$ 1,573,801	\$ 813,305
Proposed Fixed Charge Revenue Requirement	\$ 1,365,106	\$ 1,177,875	\$ 187,232
Proposed Revenue Requirement for Vol. Charge	\$ 1,022,000	\$ 395,926	\$ 626,074
Existing Step One Consumption - Gallons	96,442,254	87,350,792	9,091,462
Existing Step One Volumetric Charge (\$/1,000 Gallons)		\$ -	\$ -
Existing Volumetric Step One Revenues	\$ -	\$ -	\$ -
Existing Step Two Consumption - Gallons	157,684,585	89,552,562	68,132,023
Existing Step Two Volumetric Charge (\$/1,000 Gallons)		\$ 3.72	\$ 5.32
Existing Step Two Volumetric Revenues	\$ 695,598	\$ 333,136	\$ 362,462
Proposed Increase to Volumetric Revenues (\$)	\$ 326,402	\$ 62,791	\$ 263,611
Proposed Increase to Volumetric Revenues (%)	47%		
Proposed Step Two Volumetric Charge		\$ 4.42	\$ 9.19
Proposed Step Two Volumetric Revenues	\$ 1,022,000	\$ 395,926	\$ 626,074