

Line
No.

	Total	Residential	Commercial	Industrial
1 Missouri Water Total Revenue Requirement	\$ 9,677,740	\$ 6,225,933	\$ 2,156,219	\$ 1,295,587
2 Proposed Fixed Charge Revenues	\$ 3,063,613	\$ 2,591,532	\$ 429,314	\$ 42,767
3 Required Volumetric Revenues	\$ 6,614,127	\$ 3,634,402	\$ 1,726,906	\$ 1,252,820
4 Existing Volumetric Revenues	\$ 2,210,113	\$ 1,546,257	\$ 410,891	\$ 252,966
5 Required Increase in Volumetric Revenues	\$ 4,404,014	\$ 2,088,145	\$ 1,316,015	\$ 999,854
6 Existing Consumption - Gallons	582,583,819	350,189,980	125,637,294	106,756,545
7 Proposed Fixed Consumption Charge (\$/1,000 Gallons)		\$ 10.38	\$ 13.75	\$ 11.74