

Line
No.

	Total	Residential	Commercial
Bolivar Water Total Revenue Requirement	\$ 4,196,223	\$ 2,747,998	\$ 1,448,225
Proposed Fixed Charge Revenue Requirement	\$ 2,066,061	\$ 1,747,211	\$ 318,850
Proposed Revenue Requirement for Vol. Charge	\$ 2,130,163	\$ 1,000,787	\$ 1,129,375
Existing Step One Consumption - Gallons	97,252,308	87,645,865	9,606,443
Existing Step One Volumetric Charge (\$/1,000 Gallons)		\$ -	\$ -
Existing Volumetric Step One Revenues	\$ -	\$ -	\$ -
Existing Step Two Consumption - Gallons	182,702,795	94,855,201	87,847,594
Existing Step Two Volumetric Charge (\$/1,000 Gallons)		\$ 3.72	\$ 3.72
Existing Step Two Volumetric Revenues	\$ 679,654	\$ 352,861	\$ 326,793
Proposed Increase to Volumetric Revenues (\$)	\$ 1,450,508	\$ 647,926	\$ 802,582
Proposed Increase to Volumetric Revenues (%)	213%		
Proposed Step Two Volumetric Charge		\$ 10.55	\$ 12.86
Proposed Step Two Volumetric Revenues	\$ 2,130,163	\$ 1,000,787	\$ 1,129,375