

Line
No.

Line No.	Description	Units	Amount	Indicative Consumption (Gallons)										
				2,500	5,000	7,500	10,000	12,500	15,000	17,500	20,000	22,500	25,000	
8656 - Bolivar - Residential														
<u>Existing Charges</u>														
2	Fixed Charge - Existing	\$ / Mo	\$ 18.07	\$ 18.07	\$ 18.07	\$ 18.07	\$ 18.07	\$ 18.07	\$ 18.07	\$ 18.07	\$ 18.07	\$ 18.07	\$ 18.07	\$ 18.07
3	Volumetric Charge - Existing	\$ / 1,000 Gal.	\$ 3.72	\$ 1.86	\$ 11.16	\$ 20.46	\$ 29.76	\$ 39.06	\$ 48.36	\$ 57.66	\$ 66.96	\$ 76.26	\$ 85.56	
4	Total Bill - Existing Rates	\$	\$ 19.93	\$ 29.23	\$ 38.53	\$ 47.83	\$ 57.13	\$ 66.43	\$ 75.73	\$ 85.03	\$ 94.33	\$ 103.63		
<u>Proposed Charges</u>														
5	Fixed Charge - Proposed	\$ / Mo	\$ 36.19	\$ 36.19	\$ 36.19	\$ 36.19	\$ 36.19	\$ 36.19	\$ 36.19	\$ 36.19	\$ 36.19	\$ 36.19	\$ 36.19	\$ 36.19
6	Volumetric Charge - Proposed	\$ / 1,000 Gal.	\$ 10.55	\$ 5.28	\$ 31.65	\$ 58.03	\$ 84.41	\$ 110.78	\$ 137.16	\$ 163.54	\$ 189.91	\$ 216.29	\$ 242.67	
	Total Bill - Proposed Rates	\$	\$ 41.46	\$ 67.84	\$ 94.22	\$ 120.59	\$ 146.97	\$ 173.35	\$ 199.72	\$ 226.10	\$ 252.48	\$ 278.85		
7	Bill Impact	\$	\$ 21.53	\$ 38.61	\$ 55.69	\$ 72.76	\$ 89.84	\$ 106.92	\$ 123.99	\$ 141.07	\$ 158.15	\$ 175.22		
8	Bill Impact	%	108.04%	132.09%	144.53%	152.13%	157.25%	160.95%	163.73%	165.91%	167.65%	169.09%		
8656 - Bolivar - Commercial														
<u>Existing Charges</u>														
9	Fixed Charge - Existing	\$ / Mo	\$ 18.07	\$ 18.07	\$ 18.07	\$ 18.07	\$ 18.07	\$ 18.07	\$ 18.07	\$ 18.07	\$ 18.07	\$ 18.07	\$ 18.07	\$ 18.07
10	Volumetric Charge - Existing	\$ / 1,000 Gal.	\$ 3.72	\$ 1.86	\$ 11.16	\$ 20.46	\$ 29.76	\$ 39.06	\$ 48.36	\$ 57.66	\$ 66.96	\$ 76.26	\$ 85.56	
11	Total Bill - Existing Rates	\$	\$ 19.93	\$ 29.23	\$ 38.53	\$ 47.83	\$ 57.13	\$ 66.43	\$ 75.73	\$ 85.03	\$ 94.33	\$ 103.63		
<u>Proposed Charges</u>														
12	Fixed Charge - Proposed	\$ / Mo	\$ 42.58	\$ 42.58	\$ 42.58	\$ 42.58	\$ 42.58	\$ 42.58	\$ 42.58	\$ 42.58	\$ 42.58	\$ 42.58	\$ 42.58	\$ 42.58
13	Volumetric Charge - Proposed	\$ / 1,000 Gal.	\$ 12.86	\$ 6.43	\$ 38.57	\$ 70.71	\$ 102.85	\$ 134.99	\$ 167.13	\$ 199.27	\$ 231.41	\$ 263.55	\$ 295.69	
	Total Bill - Proposed Rates	\$	\$ 49.00	\$ 81.14	\$ 113.28	\$ 145.42	\$ 177.56	\$ 209.70	\$ 241.84	\$ 273.99	\$ 306.13	\$ 338.27		
14	Bill Impact	\$	\$ 29.07	\$ 51.91	\$ 74.75	\$ 97.59	\$ 120.43	\$ 143.27	\$ 166.11	\$ 188.96	\$ 211.80	\$ 234.64		
15	Bill Impact	%	145.88%	177.61%	194.02%	204.04%	210.81%	215.68%	219.35%	222.22%	224.53%	226.42%		