| Line No. | | Total | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **Residential Customer Class - Sewer** | | | | | | | | | | | | | |
| | **Customer Bills by Month - Sewer** | | | | | | | | | | | | | |
| 1 | Residential Sewer 5/8 Inch Meter | **1,936** | 153 | 158 | 162 | 162 | 163 | 163 | 163 | 163 | 162 | 162 | 162 | 162 |
| 2 | Residential Sewer 3/4 Inch Meter | **6,047** | 490 | 494 | 493 | 492 | 497 | 517 | 506 | 512 | 508 | 511 | 513 | 515 |
| 3 | Residential Sewer 1 Inch Meter | **11** | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 4 | Residential Sewer 2 Inch Meter | **179** | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| 5 | Residential Sewer 3 Inch Meter | **24** | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| 6 | Residential Sewer 4 Inch Meter | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 7 | Residential Sewer 6 Inch Meter | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 8 | **Total: Customer Bills by Month - Sewer** | **8,198** | **660** | **670** | **673** | **672** | **678** | **698** | **687** | **693** | **688** | **691** | **693** | **695** |
| | **Customer Consumption by Month - Sewer (Gallons)** | | | | | | | | | | | | | |
| 9 | 8120 - Timber Creek | **2,342,930** | 218,000 | 218,000 | 69,780 | 217,710 | 35,740 | 322,000 | 307,100 | 351,300 | 177,300 | 199,600 | 116,200 | 110,200 |
| 10 | 8122 - Ozark | **2,798,208** | 175,631 | 175,631 | 123,271 | 194,522 | 177,611 | 261,116 | 407,337 | 362,660 | 281,025 | 194,557 | 239,712 | 205,135 |
| 11 | 8152 - KMB | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 12 | 8646 - Valley Woods | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 13 | 8648 - Savers Farm | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 14 | 8651 - RD Sewer | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 15 | 8656 - Bolivar | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 16 | **Total: Customer Consumption by Month - Sewer (Gallons)** | **5,141,138** | **393,631** | **393,631** | **193,051** | **412,232** | **213,351** | **583,116** | **714,437** | **713,960** | **458,325** | **394,157** | **355,912** | **315,335** |
| | **Customer Charge Revenues by Month - Sewer** | | | | | | | | | | | | | |
| 17 | 8120 - Timber Creek | **$ 21,668** | $ 1,806 | $ 1,806 | $ 1,806 | $ 1,806 | $ 1,806 | $ 1,806 | $ 1,806 | $ 1,806 | $ 1,806 | $ 1,806 | $ 1,806 | $ 1,806 |
| 18 | 8122 - Ozark | **$ 77,571** | $ 6,415 | $ 6,457 | $ 6,457 | $ 6,457 | $ 6,457 | $ 6,457 | $ 6,457 | $ 6,457 | $ 6,457 | $ 6,500 | $ 6,500 | $ 6,500 |
| 19 | 8152 - KMB | **$ 94,361** | $ 7,394 | $ 7,717 | $ 7,948 | $ 7,948 | $ 7,994 | $ 7,948 | $ 7,948 | $ 7,948 | $ 7,902 | $ 7,902 | $ 7,856 | $ 7,856 |
| 20 | 8646 - Valley Woods | **$ 15,917** | $ 1,301 | $ 1,301 | $ 1,301 | $ 1,301 | $ 1,301 | $ 1,344 | $ 1,344 | $ 1,344 | $ 1,344 | $ 1,344 | $ 1,344 | $ 1,344 |
| 21 | 8648 - Savers Farm | **$ 80,544** | $ 6,192 | $ 6,285 | $ 6,192 | $ 6,146 | $ 6,377 | $ 7,301 | $ 6,793 | $ 7,070 | $ 6,885 | $ 6,978 | $ 7,116 | $ 7,209 |
| 22 | 8651 - RD Sewer | **$ 72,156** | $ 6,013 | $ 6,013 | $ 6,013 | $ 6,013 | $ 6,013 | $ 6,013 | $ 6,013 | $ 6,013 | $ 6,013 | $ 6,013 | $ 6,013 | $ 6,013 |
| 23 | 8656 - Bolivar | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| 24 | **Total: Customer Charge Revenues by Month - Sewer** | **$ 362,216** | **$ 29,120** | **$ 29,579** | **$ 29,717** | **$ 29,671** | **$ 29,948** | **$ 30,870** | **$ 30,361** | **$ 30,639** | **$ 30,407** | **$ 30,542** | **$ 30,635** | **$ 30,727** |
| | **Volumetric Charge Revenues by Month - Sewer** | | | | | | | | | | | | | |
| 25 | 8120 - Timber Creek | **$ 64,267** | $ 5,980 | $ 5,980 | $ 1,914 | $ 5,972 | $ 980 | $ 8,832 | $ 8,424 | $ 9,636 | $ 4,863 | $ 5,475 | $ 3,187 | $ 3,023 |
| 26 | 8122 - Ozark | **$ 76,755** | $ 4,818 | $ 4,818 | $ 3,381 | $ 5,336 | $ 4,872 | $ 7,162 | $ 11,173 | $ 9,948 | $ 7,709 | $ 5,337 | $ 6,575 | $ 5,627 |
| 27 | 8152 - KMB | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| 28 | 8646 - Valley Woods | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| 29 | 8648 - Savers Farm | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| 30 | 8651 - RD Sewer | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| 31 | 8656 - Bolivar | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| 32 | **Total: Volumetric Charge Revenues by Month - Sewer** | **$ 141,021** | **$ 10,797** | **$ 10,797** | **$ 5,295** | **$ 11,308** | **$ 5,852** | **$ 15,995** | **$ 19,597** | **$ 19,584** | **$ 12,572** | **$ 10,812** | **$ 9,763** | **$ 8,650** |
| | **Commercial Customer Class - Sewer** | | | | | | | | | | | | | |
| | **Customer Bills by Month - Sewer** | | | | | | | | | | | | | |
| 33 | Commercial Sewer 5/8 Inch Meter | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 34 | Commercial Sewer 3/4 Inch Meter | **60** | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| 35 | Commercial Sewer 1 Inch Meter | **36** | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| 36 | Commercial Sewer 2 Inch Meter | **24** | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| 37 | Commercial Sewer 3 Inch Meter | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 38 | Commercial Sewer 4 Inch Meter | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 39 | Commercial Sewer 6 Inch Meter | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 40 | **Total: Customer Bills by Month - Sewer** | **120** | **10** | **10** | **10** | **10** | **10** | **10** | **10** | **10** | **10** | **10** | **10** | **10** |
| | **Customer Consumption by Month - Sewer (Gallons)** | | | | | | | | | | | | | |
| 41 | 8120 - Timber Creek | **721,965** | 19,676 | 19,676 | 14,550 | 25,180 | 26,003 | 136,705 | 105,335 | 144,958 | 82,271 | 60,660 | 42,355 | 44,596 |
| 42 | 8122 - Ozark | **703,321** | 27,830 | 27,830 | 17,397 | 15,222 | 36,853 | 301,916 | 107,031 | 40,567 | 41,017 | 28,849 | 32,917 | 25,892 |
| 43 | 8152 - KMB | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 44 | 8646 - Valley Woods | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 45 | 8648 - Savers Farm | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 46 | 8651 - RD Sewer | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 47 | 8656 - Bolivar | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 48 | **Total: Customer Consumption by Month - Sewer (Gallons)** | **1,425,286** | **47,506** | **47,506** | **31,947** | **40,402** | **62,856** | **438,621** | **212,366** | **185,525** | **123,288** | **89,509** | **75,272** | **70,488** |
| | **Customer Charge Revenues by Month - Sewer** | | | | | | | | | | | | | |
| 49 | 8120 - Timber Creek | **$ 5,517** | $ 460 | $ 460 | $ 460 | $ 460 | $ 460 | $ 460 | $ 460 | $ 460 | $ 460 | $ 460 | $ 460 | $ 460 |
| 50 | 8122 - Ozark | **$ 3,693** | $ 308 | $ 308 | $ 308 | $ 308 | $ 308 | $ 308 | $ 308 | $ 308 | $ 308 | $ 308 | $ 308 | $ 308 |
| 51 | 8152 - KMB | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| 52 | 8646 - Valley Woods | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |

| | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 53 | 8648 - Savers Farm | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - |
| 54 | 8651 - RD Sewer | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - |
| 55 | 8656 - Bolivar | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - |
| 56 | **Total: Customer Charge Revenues by Month - Sewer** | **$** | **9,210** | **$** | **768** | **$** | **768** | **$** | **768** | **$** | **768** | **$** | **768** | **$** | **768** | **$** | **768** | **$** | **768** | **$** | **768** | **$** | **768** | **$** | **768** | **$** | **768** |
| | **Volumetric Charge Revenues by Month - Sewer** | | | | | | | | | | | | | | | | | | | | | | | | |
| 57 | 8120 - Timber Creek | $ | **19,803** | $ | 540 | $ | 540 | $ | 399 | $ | 691 | $ | 713 | $ | 3,750 | $ | 2,889 | $ | 3,976 | $ | 2,257 | $ | 1,664 | $ | 1,162 | $ | 1,223 |
| 58 | 8122 - Ozark | $ | **19,292** | $ | 763 | $ | 763 | $ | 477 | $ | 418 | $ | 1,011 | $ | 8,282 | $ | 2,936 | $ | 1,113 | $ | 1,125 | $ | 791 | $ | 903 | $ | 710 |
| 59 | 8152 - KMB | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - |
| 60 | 8646 - Valley Woods | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - |
| 61 | 8648 - Savers Farm | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - |
| 62 | 8651 - RD Sewer | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - |
| 63 | 8656 - Bolivar | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - | $ | - |
| 64 | **Total: Volumetric Charge Revenues by Month - Sewer** | **$** | **39,096** | **$** | **1,303** | **$** | **1,303** | **$** | **876** | **$** | **1,108** | **$** | **1,724** | **$** | **12,031** | **$** | **5,825** | **$** | **5,089** | **$** | **3,382** | **$** | **2,455** | **$** | **2,065** | **$** | **1,933** |