

Current Fixed Revenues

Residential	\$	362,216
Commercial	\$	9,210
Industrial	\$	-
Total	\$	371,426
Proposed % Increase in Fixed Charge Revenues		100.00%
Proposed Fixed Charge Revenues	\$	987,098

Count by Meter Size	Total	Residential	Commercial	Industrial
5/8"	1,936	1,936	-	-
3/4"	6,107	6,047	60	-
1"	47	11	36	-
2"	203	179	24	-
3"	24	24	-	-
4"	-	-	-	-
6"	-	-	-	-
Total	8,318	8,198	120	-

Proposed Single Fixed Charge:	\$	118.67
-------------------------------	----	--------

Proposed Fixed Charge Revenue	\$	987,098	\$	972,857	\$	14,240	\$	-
--------------------------------------	-----------	----------------	-----------	----------------	-----------	---------------	-----------	----------