

Line
No.

Line No.	Description	Units	Amount	Indicative Consumption (Gallons)										
				2,500	5,000	7,500	10,000	12,500	15,000	17,500	20,000	22,500	25,000	
8656 - Bolivar - Residential														
<u>Existing Charges</u>														
2	Fixed Charge - Existing	\$ / Mo	\$ 30.03	\$ 30.03	\$ 30.03	\$ 30.03	\$ 30.03	\$ 30.03	\$ 30.03	\$ 30.03	\$ 30.03	\$ 30.03	\$ 30.03	\$ 30.03
3	Volumetric Charge - Existing	\$ / 1,000 Gal.	\$ 3.72	\$ 1.86	\$ 11.16	\$ 20.46	\$ 29.76	\$ 39.06	\$ 48.36	\$ 57.66	\$ 66.96	\$ 76.26	\$ 85.56	
4	Total Bill - Existing Rates	\$	\$ 31.89	\$ 41.19	\$ 50.49	\$ 59.79	\$ 69.09	\$ 78.39	\$ 87.69	\$ 96.99	\$ 106.29	\$ 115.59		
<u>Proposed Charges</u>														
5	Fixed Charge - Proposed	\$ / Mo	\$ 24.64	\$ 24.64	\$ 24.64	\$ 24.64	\$ 24.64	\$ 24.64	\$ 24.64	\$ 24.64	\$ 24.64	\$ 24.64	\$ 24.64	\$ 24.64
6	Volumetric Charge - Proposed	\$ / 1,000 Gal.	\$ 4.42	\$ 2.21	\$ 13.26	\$ 24.32	\$ 35.37	\$ 46.42	\$ 57.48	\$ 68.53	\$ 79.58	\$ 90.63	\$ 101.69	
	Total Bill - Proposed Rates		\$ 26.85	\$ 37.91	\$ 48.96	\$ 60.01	\$ 71.07	\$ 82.12	\$ 93.17	\$ 104.22	\$ 115.28	\$ 126.33		
7	Bill Impact	\$	\$ (5.04)	\$ (3.28)	\$ (1.53)	\$ 0.22	\$ 1.98	\$ 3.73	\$ 5.48	\$ 7.23	\$ 8.99	\$ 10.74		
8	Bill Impact	%		-15.79%	-7.97%	-3.03%	0.37%	2.86%	4.76%	6.25%	7.46%	8.46%	9.29%	
8656 - Bolivar - Commercial														
<u>Existing Charges</u>														
9	Fixed Charge - Existing	\$ / Mo	\$ 33.22	\$ 33.22	\$ 33.22	\$ 33.22	\$ 33.22	\$ 33.22	\$ 33.22	\$ 33.22	\$ 33.22	\$ 33.22	\$ 33.22	\$ 33.22
10	Volumetric Charge - Existing	\$ / 1,000 Gal.	\$ 5.32	\$ 2.66	\$ 15.96	\$ 29.26	\$ 42.56	\$ 55.86	\$ 69.16	\$ 82.46	\$ 95.76	\$ 109.06	\$ 122.36	
11	Total Bill - Existing Rates	\$	\$ 35.88	\$ 49.18	\$ 62.48	\$ 75.78	\$ 89.08	\$ 102.38	\$ 115.68	\$ 128.98	\$ 142.28	\$ 155.58		
<u>Proposed Charges</u>														
12	Fixed Charge - Proposed	\$ / Mo	\$ 27.26	\$ 27.26	\$ 27.26	\$ 27.26	\$ 27.26	\$ 27.26	\$ 27.26	\$ 27.26	\$ 27.26	\$ 27.26	\$ 27.26	\$ 27.26
13	Volumetric Charge - Proposed	\$ / 1,000 Gal.	\$ 9.19	\$ 4.59	\$ 27.57	\$ 50.54	\$ 73.51	\$ 96.49	\$ 119.46	\$ 142.43	\$ 165.40	\$ 188.38	\$ 211.35	
	Total Bill - Proposed Rates		\$ 31.86	\$ 54.83	\$ 77.80	\$ 100.77	\$ 123.75	\$ 146.72	\$ 169.69	\$ 192.67	\$ 215.64	\$ 238.61		
14	Bill Impact	\$	\$ (4.02)	\$ 5.65	\$ 15.32	\$ 24.99	\$ 34.67	\$ 44.34	\$ 54.01	\$ 63.69	\$ 73.36	\$ 83.03		
15	Bill Impact	%		-11.22%	11.49%	24.52%	32.98%	38.92%	43.31%	46.69%	49.38%	51.56%	53.37%	