

Exhibit A  
File No. ER-2011-0028  
Billing Determinants Supporting Class Revenue

<b>Residential Class</b>	
	Billing Units
Customer Charge	
<b>Summer Bills</b>	4,151,124.0
<b>Winter Bills</b>	8,302,248.0
<b>TOD Bills</b>	456.0
Low-income Surcharge	12,453,828.0
Energy Charge	
<b>Summer kWh</b>	4,755,929,765.8
On-peak	79,562.6
Off-peak	142,915.5
<b>Winter kWh</b>	
First 750 kWh	5,085,597,808.7
Over 750 kWh	4,132,102,893.9
On-peak	137,676.2
Off-peak	311,175.4

<b>Small General Service Class</b>	
	Billing Units
Customer Charge	
<b>Summer Bills</b>	
One-phase	360,264.0
Three-phase	150,616.0
<b>Winter Bills</b>	
One-phase	720,528.0
Three-phase	301,232.0
<b>TOD Bills</b>	
One-phase	6,864.0
Three-phase	1,452.0
<b>6M</b>	68,544.0
Low-income Surcharge	1,540,956.0
Energy Charge	
<b>Summer kWh</b>	1,220,475,371.6
On-peak	5,409,413.3
Off-peak	9,275,042.3
<b>Winter kWh</b>	
Base	1,840,511,093.5
Seasonal	470,541,981.2
On-peak	9,181,745.5
Off-peak	16,294,660.6

<b>Large General Service Class</b>	
	Billing Units
Customer Charge	
<b>Summer Bills</b>	39,892.0
<b>Winter Bills</b>	79,784.0
<b>TOD Bills</b>	374.0
Low-income Surcharge	120,050.0
Demand Charge (kW)	
<b>Summer</b>	8,386,671.0
<b>Winter</b>	15,508,521.5
Energy Charge	
<b>Summer kWh</b>	
First 150HU	1,144,186,273.6
Next 200HU	1,248,607,044.8
Over 350HU	528,367,817.6
On-peak	2,470,405.6
Off-peak	3,764,908.3
<b>Winter kWh</b>	
First 150HU	1,919,258,899.0
Next 200HU	2,068,642,100.3
Over 350HU	868,703,614.2
Seasonal	409,282,990.3
On-peak	3,973,950.5
Off-peak	6,179,365.1

<b>Small Primary Service Class</b>	
	Billing Units
Customer Charge	
<b>Summer Bills</b>	2,548.0
<b>Winter Bills</b>	5,096.0
<b>TOD Bills</b>	120.0
Low-income Surcharge	7,764.0
Demand Charge (kW)	
<b>Summer</b>	2,843,925.3
<b>Winter</b>	5,112,945.5
Energy Charge	
<b>Summer kWh</b>	
First 150HU	414,201,162.9
Next 200HU	510,870,866.0
Over 350HU	363,529,016.8
On-peak	7,728,225.3
Off-peak	11,594,432.1
<b>Winter kWh</b>	
First 150HU	693,083,896.0
Next 200HU	845,698,395.0
Over 350HU	605,024,947.7
Seasonal	163,753,286.9
On-peak	14,556,070.3
Off-peak	22,786,900.2
<b>Reactive Charge</b>	1,569,741.1
<b>Rider b</b>	840,338.7

<b>Large Primary Service Class</b>	
	Billing Units
Customer Charge	
<b>Summer Bills</b>	283.0
<b>Winter Bills</b>	567.0
<b>TOD Bills</b>	36.0
Low-income Surcharge	850.0
Demand Charge (kW)	
<b>Summer</b>	2,437,214.9
<b>Winter</b>	4,598,815.2
Energy Charge	
<b>Summer kWh</b>	
Energy	1,366,029,469.6
On-peak	26,905,443.1
Off-peak	53,316,560.4
<b>Winter kWh</b>	
Energy	2,456,505,129.0
On-peak	46,446,055.7
Off-peak	93,667,416.5
<b>Reactive Charge</b>	728,226.0
<b>Rider b</b>	
115 kW	462,851.7
69 kW	2,000,791.8

<b>Large Transmission Service Class</b>	
	Billing Units
Customer Charge	
<b>Summer Bills</b>	4.0
<b>Winter Bills</b>	8.0
Low-income Surcharge	12.0
Demand Charge (kW)	
<b>Summer</b>	1,904,083.6
<b>Winter</b>	3,802,149.0
Reactive Demand Charge (kW)	
<b>Summer</b>	0.0
<b>Winter</b>	0.0
Energy Charge	
<b>Summer kWh</b>	
Energy	1,373,777,043.0
Line Loss	48,082,196.7
<b>Winter kWh</b>	
Energy	2,752,103,764.2
Line Loss	96,323,631.7