Adjustment to Reveneus Per Books and Pro Forma	
For the Test Year Ended December 31, 2010	

Missouri Public Service Commission Company: Missouri-American Water Company Case No. WR-2011-XXXX Schedule CAS-8-BRU Page 1 of 1

District: Brunswick

Line #								
1 2 3		Test year Ending 12/31/10	Eliminate Unbilled Revenue	Bill Analysis And Other Adjustments	Bill Analysis at Rates	Normalizaton & Annual Adjustments	Other Adjustments	Pro Forma Present Rate Revenue
4 5	Sales of Water							
6	Metered Sales							
7	Residential	\$205,955	\$5	(\$0)	\$205,960	(\$14,850)	\$41,940	\$233,050
8	Commercial	74,335	(1,342)	0	72,993	(351)	12,574	85,216
9	Industrial	1,244	245	0	1,489	,	181	1,670
10	Other Public Authority	12,481	(126)	0	12,355		1,981	14,336
11	Sales for Resale	17,120	(6,074)	0	11,046		2,939	13,985
12 13	Miscellaneous	0	0	0	0		\$0	0
14 15	Total Metered Sales	311,135	(7,292)	(0)	303,843	(15,201)	59,615	348,257
16 17	Sewer Service	0	0	0	0	0	0	0
18								
19	Fire Service		_			_		
20 21	Private Fire Service	12,420	0	0	12,420	0	1,849	14,269
22 23	Total Fire Service	12,420	0	0	12,420	0	1,849	14,269
24 25	Total Sales of Water	323,555	(7,292)	(0)	316,263	(15,201)	61,464	362,526
26	Other Operating Revenues							
27	Reconnect Charges	336			336			336
28	Returned Check Charge	96			96			96
29	Application Fee	861			861			861
30	Miscellaneous Other Revenue	1,620			1,620			1,620
31 32	Rents from Water Property	0			0			0
33 34 35	Total Other Operating Revenues	2,913	0	0	2,913	0	0	2,913
36	Total Operating Revenues	\$326,468	(\$7,292)	(\$0)	\$319,176	(\$15,201)	\$61,464	\$365,440
37 38 39 40								

Missouri Public Service Commission Company: Missouri-American Water Company

District: Jefferson City

Case No. WR-2011-XXXX Schedule CAS-8-JFC Page 1 of 1

Line #								
1 2 3		Test year Ending 12/31/10	Eliminate Unbilled Revenue	Bill Analysis And Other Adjustments	Bill Analysis at Rates	Normalizaton & Annual Adjustments	Other Adjustments	Pro Forma Present Rate Revenue
4 5	Sales of Water							
6	Metered Sales							
7	Residential	\$3,062,386	\$15,926	(\$98)	\$3,078,214	\$110,136	\$24,698	\$3,213,048
8	Commercial	1,555,219	3,923	(13)	1,559,129	2,760	(1,210)	1,560,679
9	Industrial	318,050	(713)	(4)	317,333	2,700	(295)	317,038
10	Other Public Authority	490,700	(1,869)	(2)	488,829		2,589	491,418
11	Sales for Resale	0	(1,000)	0	0		2,000	0
12 13	Miscellaneous	260	0	(260)	(0)		0	(0)
14	Total Metered Sales	5,426,615	17,267	(377)	5,443,505	112,896	25,782	5,582,183
15 16								
17	Sewer Service	0	0	0	0			0
18	<b>-</b> 0 ·							
19	Fire Service	100.001		•	400.004	(0.505)	20	400 500
20 21	Private Fire Service	186,024	0	0	186,024	(3,585)	93	182,532
22 23	Total Fire Service	186,024	0	0	186,024	(3,585)	93	182,532
24 25	Total Sales of Water	5,612,639	17,267	(377)	5,629,529	109,311	25,875	5,764,715
26	Other Operating Revenues							
27	Reconnect Charges	24,919			24,919	0		24,919
28	Returned Check Charge	1,912			1,912	164		2,076
29	Application Fee	17,774			17,774	0		17,774
30	Miscellaneous Other Revenue	19,494			19,494	0		19,494
31 32	Rents from Water Property	5			5	0		5
33 34	Total Other Operating Revenues	64,104	0	0	64,104	164	0	64,268
35 36	Total Operating Revenues	\$5,676,743	\$17,267	(\$377)	\$5,693,633	\$109,475	\$25,875	\$5,828,983
37 38 39 40								

Missouri Public Service Commission Company: Missouri-American Water Company

District: Joplin

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Case No. WR-2011-XXXX Schedule CAS-8-JOP Page 1 of 1

1		Test year	Eliminate	Bill Analysis	Bill	Normalizaton		Pro Forma
2		Ending	Unbilled	And Other	Analysis	& Annual	Other	Present Rate
3		12/31/10	Revenue	Adjustments	at Rates	Adjustments	Adjustments	Revenue
4 5	Sales of Water							
6	Metered Sales							
7	Residential	\$9,006,231	(\$69,190)	\$121	\$8,937,162	(\$71,518)	\$760,114	\$9,625,758
8	Commercial	3,593,830	(37,930)	46	3,555,946	(12,045)	267,991	3,811,892
9	Industrial	2,313,894	53,618	(3)	2,367,509	( ,,	183,258	2,550,767
10	Other Public Authority	538,850	(8,952)	O O	529,898		41,153	571,051
11	Sales for Resale	626,255	(3,944)	(1)	622,310		45,478	667,789
12	Miscellaneous	(1,180)	0	2,236	1,056		0	1,056
13 14	Total Metered Sales	16,077,880	(66,398)	2,400	16,013,882	(83,563)	1,297,995	17,228,313
15	Total Motored Sales		(00,000)	2,100	10,010,002	(00,000)	1,201,000	11,220,010
16								
17	Sewer Service	0	0	0	0	0	0	(
18								
19	Fire Service			_		_		
20	Private Fire Service	534,040	0	0	534,040	0	37,625	571,665
21	T (15: 0 :	504.040			504.040		07.005	F74 00F
22 23	Total Fire Service	534,040	0	0	534,040	0	37,625	571,665
24	Total Sales of Water	16,611,920	(66,398)	2,400	16,547,922	(83,563)	1,335,619	17,799,978
25		-						
26	Other Operating Revenues							
27	Reconnect Charges	64,025			64,025	30		64,055
28	Returned Check Charge	6,168			6,168	0		6,168
29	Application Fee	56,911			56,911	0		56,911
30	Miscellaneous Other Revenue	125,090			125,090	0		125,090
31	Rents from Water Property	15			15	0		15
32	Miscellaneous Unmetered Sales	5,025			5,025			5,025
33 34	Total Other Operating Revenues	257,234	0	0	257,234	30	0	257,264
34 35								
36	Total Operating Revenues	\$16,869,154	(\$66,398)	\$2,400	\$16,805,156	(\$83,533)	\$1,335,619	\$18,057,242
37								

Missouri Public Service Commission

Company: Missouri-American Water Company

District: Mexico

Case No. WR-2011-XXXX Schedule CAS-8-MEX Page 1 of 1

1 2 3		Test year Ending 12/31/10	Eliminate Unbilled Revenue	Bill Analysis And Other Adjustments	Bill Analysis at Rates	Normalizaton & Annual Adjustments	Other Adjustments	Pro Forma Present Rate Revenue
4 5	Sales of Water							
6	Metered Sales							
7	Residential	\$1,625,788	\$429	\$2	\$1,626,219	\$20,652	\$88,719	\$1,735,590
8	Commercial	400,588	(398)	(0)	400,190	0	18,300	418,490
9	Industrial	527,681	(4,735)	(0)	522,946		23,184	546,130
10	Other Public Authority	225,907	4,918	0	230,825		10,261	241,086
11	Sales for Resale	381,050	(2,666)	0	378,384		16,987	395,37
12 13	Miscellaneous	0	0	0	0		0	(
14	Total Metered Sales	3,161,014	(2,452)	3	3,158,565	20,652	157,451	3,336,667
15			(=, +==)	<del></del>	2,122,222		,	-,,
16								
17	Sewer Service	0	0	0	0	0	0	
18								
19	Fire Service							
20	Private Fire Service	131,793	0	0	131,793	0	7,283	139,070
21	T. (15) 0 .	101 700			101 700		7.000	100.07
22	Total Fire Service	131,793	0	0	131,793	0	7,283	139,07
23 24	Total Sales of Water	3,292,807	(2,452)	3	3,290,358	20,652	164,734	3,475,74
24 25	Total Sales of Water		(2,432)	<u> </u>	3,290,336	20,032	104,734	3,473,74
26	Other Operating Revenues							
27	Reconnect Charges	9,594			9,594			9,59
28	Returned Check Charge	708			708			708
29	Application Fee	10,584			10,584			10,584
30	Miscellaneous Other Revenue	34,116			34,116			34,11
31	Rents from Water Property	3			3			· ;
32	, ,							
33	Total Other Operating Revenues	55,005	0	0	55,005	0	0	55,00
34								
35	T (10 ) (1 ) B	00.047.040	(00.450)	40	<b>#0.045.000</b>	<b>#</b> 00.050	0404704	<b>#0.500.74</b>
36	Total Operating Revenues	\$3,347,812	(\$2,452)	\$3	\$3,345,363	\$20,652	\$164,734	\$3,530,74

For the Test Year Ended December 31, 2010

Missouri Public Service Commission Company: Missouri-American Water Company

District: Parkville Water (Platte County)

Case No. WR-2011-XXXX Schedule CAS-8-PKW Page 1 of 1

Line #	<b>t</b>							
1 2 3		Test year Ending 12/31/10	Eliminate Unbilled Revenue	Bill Analysis And Other Adjustments	Bill Analysis at Rates	Normalizaton & Annual Adjustments	Other Adjustments	Pro Forma Present Rate Revenue
4 5	Sales of Water							
6	Metered Sales							
7	Residential	\$3,253,523	(\$11,956)	(\$302)	\$3,241,265	(\$128,971)	\$303,685	\$3,415,979
8	Commercial	1,062,489	(19,383)	(1)	1,043,105	629	93,363	1,137,097
9	Industrial	20,138	(63)	o´	20,075		2,041	22,116
10	Other Public Authority	73,058	(2,395)	0	70,663		5,646	76,309
11	Sales for Resale	229,137	(1,062)	1	228,076		21,289	249,366
12 13	Miscellaneous	3,178	0	(12)	3,166		(1)	
14	Total Metered Sales	4,641,523	(34,859)	(314)	4,606,350	(128,342)	426,023	4,904,032
15			, , ,	` '			·	
16								
17	Sewer Service	0	0	0	0	0	0	0
18								
19	Fire Service							
20 21	Private Fire Service	153,822	0	372	154,194	1,456	12,981	168,631
22 23	Total Fire Service	153,822	0	372	154,194	1,456	12,981	168,631
24 25	Total Sales of Water	4,795,345	(34,859)	58	4,760,544	(126,886)	439,004	5,072,663
26	Other Operating Revenues							
27	Reconnect Charges	8,004			8,004			8,004
28	Returned Check Charge	1,080			1,080			1,080
29	Application Fee	7,519			7,519			7,519
30	Miscellaneous Other Revenue	15,287			15,287			15,287
31 32	Rents from Water Property	1,489			1,489			1,489
33	Total Other Operating Revenues	33,379	0	0	33,379	0	0	33,379
34			<u> </u>	<u> </u>	33,310	<u> </u>		23,210
35 36	Total Operating Revenues	\$4,828,724	(\$34,859)	\$58	\$4,793,924	(\$126,886)	\$439,004	\$5,106,042
37	-		-			•		
38								
39								
40								

Missouri Public Service Commission Company: Missouri-American Water Company

District: St. Joseph

Case No. WR-2011-XXXX Schedule CAS-8-SJO Page 1 of 1

ine #	!							
1 2 3		Test year Ending 12/31/10	Eliminate Unbilled Revenue	Bill Analysis And Other Adjustments	Bill Analysis at Rates	Normalizaton & Annual Adjustments	Other Adjustments	Pro Forma Present Rate Revenue
4				rajuotimonto	at ridioo	, tajao	, .ujuooo	
5	Sales of Water							
6	Metered Sales							
7	Residential	\$9,737,820	\$57,285	\$194	\$9,795,299	(\$121,982)	\$291,556	\$9,964,87
8	Commercial	3,634,729	32,442	(19)	3,667,152	(13,522)	55,170	3,708,79
9	Industrial	3,356,558	25,254	(1,509)	3,380,303		61,556	3,441,85
10	Other Public Authority	725,771	1,644	(2)	727,413		10,214	737,62
11	Sales for Resale	1,934,294	11,504	0	1,945,798		30,557	1,976,35
12 13	Miscellaneous	0	0	0	0		0	1
14	Total Metered Sales	19,389,172	128,129	(1,336)	19,515,965	(135,504)	449,052	19,829,51
15 16		-						
17	Sewer Service	0	0	0	0	0	0	
18		_						
19	Fire Service							
20 21	Private Fire Service	259,365	0	0	259,365	1,930	4,386	265,68
22	Total Fire Service	259,365	0	0	259,365	1,930	4,386	265,68
23 24	Total Sales of Water	19,648,537	128,129	(1,336)	19,775,330	(133,574)	453,438	20,095,19
25								
26	Other Operating Revenues							
27	Reconnect Charges	68,669			68,669		0	68,66
28	Returned Check Charge	8,388			8,388		0	8,38
29	Application Fee	59,562			59,562		0	59,56
30	Miscellaneous Other Revenue	125,427			125,427		0	125,42
31 32	Rents from Water Property	41,817			41,817			41,81
33	Total Other Operating Revenues	303,863	0	0	303,863	0	0	303,86
34 35								
36	Total Operating Revenues	\$19,952,400	\$128,129	(\$1,336)	\$20,079,193	(\$133,574)	\$453,438	\$20,399,05
37								
38								
39								

For the Test Year Ended December 31, 2010

Missouri Public Service Commission Company: Missouri-American Water Company

District: St. Louis

Case No. WR-2011-XXXX Schedule CAS-8-STL Page 1 of 1

#								
1 2 3		Test year Ending 12/31/10	Eliminate Unbilled Revenue	Bill Analysis And Other Adjustments	Bill Analysis at Rates	Normalizaton & Annual Adjustments	Other Adjustments	Pro Forma Present Rate Revenue
4						.,	.,	
5	Sales of Water							
6	Metered Sales							
7	Rate A	\$143,667,798	(1,153,650)	(\$1,893,403)	140,620,745	(\$1,129,302)	\$11,629,957	\$151,121,400
8	Rate B	2,844,302	(2,255)	(6,555)	2,835,492		157,983	2,993,475
9	Rate D	0			0		0	0
10	Rate H	2,199,705		0	2,199,705		20,010	2,219,715
11	Rate J	6,151,285	(124,999)	(206,927)	5,819,359		529,061	6,348,420
12	Rate K	45,116		(423)	44,694		3,451	48,145
13	Rate G-1	896,747			896,747		42,315	939,062
14	Miscellaneous				0			0
15	Total Metered Sales	155,804,953	(1,280,904)	(2,107,307)	152,416,742	(1,129,302)	12,382,777	163,670,217
16								
17								
18	Sewer Service	\$0	0		0	0	0	0
19	Fire Consider							
20 21	Fire Service	44 045 075	4		44 045 070	400	000 054	44 000 000
21 22	(Private/Public Fire Service)	11,015,875	4		11,015,879	468	866,351	11,882,698
23	Total Fire Service	11,015,875	4	0	11,015,879	468	966 251	11,882,698
23 24	Total File Service	11,015,675	4	U	11,015,679	400	866,351	11,002,090
24 25	Total Sales of Water	166,820,828	(1,280,900)	(2,107,307)	163,432,621	(1,128,834)	13,249,128	175,552,915
26	Total Gales of Water	100,020,020	(1,200,300)	(2,107,307)	100,402,021	(1,120,004)	10,240,120	170,002,010
27	Other Operating Revenues							
28	Reconnect Charges	445,559			445,559	118,980		564,539
29	Returned Check Charge	58,452			58,452	0		58,452
30	Application Fee	314,183			314,183	0		314,183
31	Miscellaneous Other Revenue	650,763			650,763	(7,444)		643,319
32	Rents from Water Property	548,443			548,443	(,,+++,		548,443
33	Miscellaneous Unmetered Sales	97,509			97,509	O		97,509
34	Total Other Operating Revenues	2,114,909	0	0	2,114,909	111,536	0	2,226,445
35	Total Other Operating Nevertues	2,117,909	0	<u> </u>	2,117,000	111,000	0	2,220,770
36								
37	Total Operating Revenues	\$168,935,737	(\$1,280,900)	(\$2,107,307)	\$165,547,530	(\$1.017.298)	\$13,249,128	\$177,779,360
38		+ . 00,000,. 01	(+ - ,= 30,000)	\+=,:::,;;;	, , , , ,	(+ : , = : : , = = 0)	, ,	, ,
39								
J								

For the Test Year Ended December 31, 2010

Missouri Public Service Commission

Company: Missouri-American Water Company

District: Warrensburg

Case No. WR-2011-XXXX Schedule CAS-8-WAR Page 1 of 1

1 2 3		Test year Ending 12/31/10	Eliminate Unbilled Revenue	Bill Analysis And Other Adjustments	Bill Analysis at Rates	Normalizaton & Annual Adjustments	Other Adjustments	Pro Forma Present Rate Revenue
4 5	Sales of Water							
6	Metered Sales							
7	Residential	\$1,958,519	\$7,750	(\$10)	\$1,966,259	\$12,846	\$11,157	\$1,990,262
8	Commercial	673,629	460	(1)	674,088	(172)	1,769	675,685
9	Industrial	108,891	(100)	0	108,791		176	108,967
10	Other Public Authority	451,619	(2,286)	3	449,336		1,089	450,425
11	Sales for Resale	276,758	(3,218)	0	273,540		585	274,125
12 13	Miscellaneous	0	0	0	0		0	0
14	Total Metered Sales	3,469,416	2,606	(8)	3,472,014	12,674	14,776	3,499,464
15								
16								
17	Sewer Service	0	0	0	0	0	0	0
18								
19	Fire Service							
20 21	Private Fire Service	113,250	0	(1)	113,249	1,203	586	115,038
22 23	Total Fire Service	113,250	0	(1)	113,249	1,203	586	115,038
24 25	Total Sales of Water	3,582,666	2,606	(8)	3,585,264	13,877	15,362	3,614,502
26	Other Operating Revenues							
27	Reconnect Charges	10,606			10,606			10,606
28	Returned Check Charge	1,920			1,920			1,920
29	Application Fee	26,692			26,692			26,692
30	Miscellaneous Other Revenue	38,540			38,540			38,540
31 32	Rents from Water Property	3			3			3
33 34	Total Other Operating Revenues	77,761	0	0	77,761	0	0	77,761
35 36	Total Operating Revenues	\$3,660,427	\$2,606	(\$8)	\$3,663,025	\$13,877	\$15,362	\$3,692,264
37 38 39 40								

For the Test Year Ended December 31, 2010

Missouri Public Service Commission Company: Missouri-American Water Company

District: Warren County Water

Case No. WR-2011-XXXX Schedule CAS-8-WCW Page 1 of 1

1 2 3		Test year Ending 12/31/10	Eliminate Unbilled Revenue	Bill Analysis And Other Adjustments	Bill Analysis at Rates	Normalizaton & Annual Adjustments	Other Adjustments	Pro Forma Present Rate Revenue
4 5	Sales of Water							
6	Metered Sales							
7	Residential	\$265,513	(\$893)	\$1	\$264,621	\$35,004	\$46,169	\$345,794
8	Commercial	3,617	(64)	0	3,553	0	573	4,126
9	Industrial	0	0	0	0		0	0
10	Other Public Authority	0	0	0	0		0	0
11	Sales for Resale	0	0	0	0		0	0
12 13	Miscellaneous	0	0	0	0		0	0
14	Total Metered Sales	269,130	(957)	1	268,174	35,004	46,742	349,920
15								
16	One of the contract of the con	0	0	0	0	0	0	0
17	Sewer Service	0	0	0	0	0	0	0
18	Fire Service							
19 20	Private Fire Service	0			0	0	0	0
21	Fillvate i lie Service	O			O	O	0	U
22	Total Fire Service	0	0	0	0	0	0	0
23	Total The Gervice		0	0	<u> </u>	0	0	
24	Total Sales of Water	269,130	(957)	1	268,174	35,004	46,742	349,920
25			( )		,		-,	•
26	Other Operating Revenues							
27	Reconnect Charges	1,050			1,050	1,440		2,490
28	Returned Check Charge	0			0	0		0
29	Application Fee	0			0	0		0
30	Miscellaneous Other Revenue	1,776			1,776	0		1,776
31 32	Rents from Water Property	0			0	0		0
33	Total Other Operating Revenues	2,826	0	0	2,826	1,440	0	4,266
34 35								
36	Total Operating Revenues	\$271,956	(\$957)	\$1	\$271,000	\$36,444	\$46,742	\$354,186
37								

For the Test Year Ended December 31, 2010

Missouri Public Service Commission Company: Missouri-American Water Company

District: Cedar Hill Sewer

Case No. SR-2011-XXXX Schedule CAS-8-CDH Page 1 of 1

1 2 3 4		Test year Ending 12/31/10	Eliminate Unbilled Revenue	Bill Analysis And Other Adjustments	Bill Analysis at Rates	Normalizaton & Annual Adjustments	Other Adjustments	Pro Forma Present Rate Revenue
5	Sales of Water							
6	Metered Sales							
7	Residential	\$0			\$0	\$0		\$0
8	Commercial	0			0	0		(
9	Industrial	0			0			(
10	Other Public Authority	0			0			(
11	Sales for Resale	0			0			(
12 13	Miscellaneous	0			0			(
14	Total Metered Sales	0	0	0	0	0	0	(
15								
16			(,,,,,,)			_		
17	Sewer Service	434,491	(4,905)	161	429,747	0	68,906	498,65
18	Fine Commiss							
19	Fire Service Private Fire Service	0		0	0		0	(
20 21	Private Fire Service	0		0	0		0	'
22	Total Fire Service	0	0	0	0	0	0	(
23	Total Tire dervice		0	0	<u> </u>	0	<u> </u>	•
24	Total Sales of Water	434,491	(4,905)	161	429,747	0	68,906	498,654
25 26	Other Operating Revenues							
27	Reconnect Charges	0			0		0	(
28	Returned Check Charge	0			0		0	Č
29	Application Fee	0			0		0	
30	Miscellaneous Other Revenue	0			0		0	(
31	Rents from Water Property	0			0			(
32 33	Total Other Operating Revenues	0	0	0	0	0	0	(
34 35								
36	Total Operating Revenues	\$434,491	(\$4,905)	\$161	\$429,748	\$0	\$68,906	\$498,65
37								

For the Test Year Ended December 31, 2010

Missouri Public Service Commission Company: Missouri-American Water Company

District: Parkville Sewer (Platte County)

Case No. SR-2011-XXXX Schedule CAS-8-PKS Page 1 of 1

1 2 3		Test year Ending 12/31/10	Eliminate Unbilled Revenue	Bill Analysis And Other Adjustments	Bill Analysis at Rates	Normalizaton & Annual Adjustments	Other Adjustments	Pro Forma Present Rate Revenue
4 5	Sales of Water							
6	Metered Sales							
7	Residential	\$0			\$0	\$0		\$0
8	Commercial	0			0	0		0
9	Industrial	0			0			0
10	Other Public Authority	0			0			0
11	Sales for Resale	0			0			0
12 13	Miscellaneous	0			0			0
14	Total Metered Sales	0	0	0	0	0	0	0
15		-						
16								
17	Sewer Service	73,322	(3,693)	0	69,629		8,309	77,938
18								
19	Fire Service							
20 21	Private Fire Service	0		0	0	0	0	0
22 23	Total Fire Service	0	0	0	0	0	0	0
24 25	Total Sales of Water	73,322	(3,693)	0	69,629	0	8,309	77,938
26	Other Operating Revenues							
27	Reconnect Charges	0			0		0	0
28	Returned Check Charge	0			0		0	0
29	Application Fee	0			0		0	0
30	Miscellaneous Other Revenue	0			0		0	0
31 32	Rents from Water Property	0			0			0
33 34 35	Total Other Operating Revenues	0	0	0	0	0	0	0
36	Total Operating Revenues	\$73,322	(\$3,693)	\$0	\$69,629	\$0	\$8,309	\$77,938
37 38 39								

Missouri Public Service Commission Company: Missouri-American Water Company

District: Warren County Sewer

Case No. SR-2011-XXXX Schedule CAS-8-WCS Page 1 of 1

1		Test year	Eliminate	Bill Analysis	Bill	Normalizaton		Pro Forma
2		Ending	Unbilled	And Other	Analysis	& Annual	Other	Present Rate
3		12/31/10	Revenue	Adjustments	at Rates	Adjustments	Adjustments	Revenue
4								
5	Sales of Water							
6	Metered Sales							
7	Residential	\$0			\$0	\$0		\$0
8	Commercial	0			0	0		C
9	Industrial	0			0			C
10	Other Public Authority	0			0			C
11	Sales for Resale	0			0			C
12	Miscellaneous	0			0			C
13	Total Material Color		0	0	0	0	0	(
14	Total Metered Sales	0	0	0	0	0	0	
15 16								
17	Sewer Service	231,024	(4,932)	0	226,092		38,508	264,600
18	Sewel Service	231,024	(4,932)	<u> </u>	220,092		30,300	204,000
19	Fire Service							
20	Private Fire Service	0		0	0	0	0	C
21	Tivate File dervice	· ·		o o	Ü	O	· ·	
22	Total Fire Service	0	0	0	0	0	0	(
23	10.011.100011100			<u> </u>				
24	Total Sales of Water	231,024	(4,932)	0	226,092	0	38,508	264,600
25	Total Gales of Trate.		(1,002)				00,000	
26	Other Operating Revenues							
27	Reconnect Charges	0			0		0	C
28	Returned Check Charge	0			0		0	C
29	Application Fee	0			0		0	C
30	Miscellaneous Other Revenue	0			0		0	C
31	Rents from Water Property	0			0			C
32		<u></u> .						
33	Total Other Operating Revenues	0	0	0	0	0	0	C
34								
35								
36	Total Operating Revenues	\$231,024	(\$4,932)	\$0	\$226,092	\$0	\$38,508	\$264,600
37					<del></del>			
38								

For the Test Year Ended December 31, 2010

Missouri Public Service Commission

Company: Missouri-American Water Company

District: Roark Water

Case No. WR-2011-XXXX Schedule CAS-8-RKW Page 1 of 1

1 2 3		Test year Ending 12/31/10	Eliminate Unbilled Revenue	Bill Analysis And Other Adjustments	Bill Analysis at Rates	Normalizaton & Annual Adjustments	Other Adjustments	Pro Forma Present Rate Revenue
4								
5	Sales of Water							
6	Metered Sales	¢4.02.400	ФО.	<b>ድ</b> ጋ	¢4.00, 400	¢ο		<b>#402 402</b>
7	Residential Commercial	\$163,480 95,546	\$0 0	\$2 (214)	\$163,482 95,332	\$0		\$163,482 95,332
8 9	Industrial	95,546	0	(214)	95,332			95,332
9 10	Other Public Authority	0	0		0			0
11	Sales for Resale	0	0		0			0
12	Miscellaneous	0	0		0			0
13	Missonarious	O .	O		O			O
14	Total Metered Sales	259,026	0	(212)	258,814	0	0	258,814
15				(- : -)		<u> </u>		_00,0.1
16								
17	Sewer Service	0		(0)	(0)			(0)
18					, ,			
19	Fire Service							
20	Private Fire Service	0	0	0	0	0	0	0
21								
22	Total Fire Service	0	0	0	0	0	0	0
23								
24	Total Sales of Water	259,026	0	(212)	258,814	0	0	258,814
25								
26	Other Operating Revenues							
27	Reconnect Charges	0			0		0	0
28	Returned Check Charge	0			0		0	0
29	Application Fee	1,695		040	1,695		0	1,695
30	Miscellaneous Other Revenue	674		213	887		0	887
31	Rents from Water Property	0			0			0
32	Total Other Operating Payanuas	2 200	^	242	2 502	^		2 502
33 34	Total Other Operating Revenues	2,369	0	213	2,582	0	0	2,582
34 35								
აა 36	Total Operating Revenues	\$261,396	\$0	\$1	\$261,396	\$0	\$0	\$261,396
37	Total Operating Nevertues	Ψ201,390	ΦΟ	γι	Ψ201,390	ΦΟ	φυ	Ψ201,390

For the Test Year Ended December 31, 2010

Missouri Public Service Commission Company: Missouri-American Water Company District: Loma Linda Case No. WR-2011-XXXX Schedule CAS-8-LML Page 1 of 1

ine #	•							
1 2 3		Test year Ending 12/31/10	Eliminate Unbilled Revenue	Bill Analysis And Other Adjustments	Bill Analysis at Rates	Normalizaton & Annual Adjustments	Other Adjustments	Pro Forma Present Rate Revenue
4				•		•	•	
5	Sales of Water							
6	Metered Sales							
7	Residential	\$111,626	\$0	(\$16,879)	\$94,747	\$0		\$94,747
8	Commercial	0	0	10,178	10,178	0		10,178
9	Industrial	0	0		0			0
10	Other Public Authority	0	0		0			0
11	Sales for Resale	0	0		0			0
12 13	Miscellaneous	0	0		0			0
14	Total Metered Sales	111,626	0	(6,701)	104,925	0	0	104,925
15				, , , ,	•			•
16								
17	Sewer Service	0		(0)	(0)			(0)
18								
19	Fire Service							
20	Private Fire Service	0	0	0	0	0	0	0
21								
22	Total Fire Service	0	0	0	0	0	0	0
23								
24	Total Sales of Water	111,626	0	(6,701)	104,925	0	0	104,925
25				, , ,				
26	Other Operating Revenues							
27	Reconnect Charges	200			200		0	200
28	Returned Check Charge	0			0		0	0
29	Application Fee	1,650			1,650		0	1,650
30	Miscellaneous Other Revenue	1,164		6,701	7,865		0	7,865
31	Rents from Water Property	0		•	0			0
32	• •							
33	Total Other Operating Revenues	3,014	0	6,701	9,715	0	0	9,715
34				•	,			,
35								
36	Total Operating Revenues	\$114,640	\$0	\$0	\$114,640	\$0	\$0	\$114,640
37	, ,				·	<u> </u>	* -	<u> </u>
38								
39								
40								

For the Test Year Ended December 31, 2010

Missouri Public Service Commission Company: Missouri-American Water Company Case No. WR-2011-XXXX Schedule CAS-8-MPW Page 1 of 1

District: Maplewood Water

Line #								
1 2 3		Test year Ending 12/31/10	Eliminate Unbilled Revenue	Bill Analysis And Other Adjustments	Bill Analysis at Rates	Normalizaton & Annual Adjustments	Other Adjustments	Pro Forma Present Rate Revenue
4 5	Sales of Water							
6	Metered Sales							
7	Residential	\$82,937	(\$2,879)	(\$2,671)	\$77,387	\$2,624		\$80,011
8	Commercial	53,773	\$0	(\$6,153)	47,620	1,729		49,349
9	Industrial	0	0	(ψο, 1οο)	0	1,720		0
10	Other Public Authority	0	0		0			0
11	Sales for Resale	0	0		0			0
12	Miscellaneous	0	0		0			0
13	Flat Rate	-	_					-
14	Total Metered Sales	136,709	(2,879)	(8,824)	125,007	4,353	0	129,360
15				· /	•	•		· · · · · · · · · · · · · · · · · · ·
16								
17	Sewer Service	0		(0)	(0)			(0)
18					````			<u> </u>
19	Fire Service							
20	Private Fire Service	0	0	0	0	0	0	0
21								
22	Total Fire Service	0	0	0	0	0	0	0
23								
24	Total Sales of Water	136,709	(2,879)	(8,824)	125,006	4,353	0	129,360
25 26	Other Operating Revenues							
27	Reconnect Charges	(170)		416	246		0	246
28	Returned Check Charge	(170)		410	0		0	0
29	Application Fee	0		684	684		0	684
30	Miscellaneous Other Revenue	4,659		(638)	4,021		0	4,021
31	Rents from Water Property	0		(000)	0		O	0
32	Tomo nom water reporty	O .			O			J
33	Total Other Operating Revenues	4,489	0	462	4,951	0	0	4,951
34	Total Carol Operating November		<u> </u>	702	4,001	<u> </u>	0	7,001
35								
36	Total Operating Revenues	\$141,199	(\$2,879)	(\$8,362)	\$129,958	\$4,353	\$0	\$134,311
37		Ψ,100	(4=,010)	(40,002)	Ţ:_=;; <b>00</b>	ψ.,500	Ψυ	<del>+ · · · · · · · · · · · · · · · · · · ·</del>
38								
39								
40								

For the Test Year Ended December 31, 2010

Missouri Public Service Commission Company: Missouri-American Water Company District: Lake Carmel Case No. WR-2011-XXXX Schedule CAS-8-LC Page 1 of 1

Line #	!							
1 2 3		Test year Ending 12/31/10	Eliminate Unbilled Revenue	Bill Analysis And Other Adjustments	Bill Analysis at Rates	Normalizaton & Annual Adjustments	Other Adjustments	Pro Forma Present Rate Revenue
4 5	Sales of Water							
6	Metered Sales							
7	Residential	\$8,410	(\$403)	\$19	\$8,026	\$367	\$2,808	\$11,201
8	Commercial	0	\$0	\$63	63	242	6,604	6,909
9	Industrial	0	0		0			\$0
10	Other Public Authority	0	0		0			\$0
11	Sales for Resale	0	0		0			\$0
12 13	Miscellaneous	0	0		0			\$0
14	Total Metered Sales	8,410	(403)	82	8,089	609	9,412	18,110
15 16								
17	Sewer Service	0		(0)	(0)			(0)
18	Sewer Service			(0)	(0)			(0)
19	Fire Service							
20	Private Fire Service	0	0	0	0	0	0	0
21	Titvato Filo Corvios	ŭ	Ü	ŭ	· ·	· ·	ŭ	Ŭ
22	Total Fire Service	0	0	0	0	0	0	0
23						<u> </u>		
24 25	Total Sales of Water	8,410	(403)	82	8,088	609	9,412	18,110
26	Other Operating Revenues							
27	Reconnect Charges	(25)		59	34		0	34
28	Returned Check Charge	0			0		0	0
29	Application Fee	0		96	96		0	96
30	Miscellaneous Other Revenue	1,180		(617)	563		0	563
31 32	Rents from Water Property	0			0			0
33	Total Other Operating Revenues	1,155	0	(462)	693	0	0	693
34 35								
36	Total Operating Revenues	\$9,564	(\$403)	(\$380)	\$8,781	\$609	\$9,412	\$18,802
37								
38								
39								
40								

For the Test Year Ended December 31, 2010

Missouri Public Service Commission Company: Missouri-American Water Company District: Jeff City WW Case No. SR-2011-XXXX Schedule CAS-8-JCWW Page 1 of 1

1 2 3		Test year Ending 12/31/10	Eliminate Unbilled Revenue	Bill Analysis And Other Adjustments	Bill Analysis at Rates	Normalizaton & Annual Adjustments	Other Adjustments	Pro Forma Present Rate Revenue
4 5	Sales of Water							
6	Metered Sales							
7	Residential	\$0	\$0		\$0	\$0		\$0
8	Commercial	0	0		0	0		0
9	Industrial	0	0		0			0
10	Other Public Authority	0	0		0			0
11	Sales for Resale	0	0		0			0
12 13	Miscellaneous	0	0		0			0
14	Total Metered Sales	0	0	0	0	0	0	0
15		-						
16								
17	Sewer Service	1,098,026	331	(128,193)	970,163	40,358		1,010,521
8	F: 0 :							
9	Fire Service	2	•	0	0	•	0	0
0	Private Fire Service	0	0	0	0	0	0	0
22	Total Fire Service	0	0	0	0	0	0	0
23								
24 25	Total Sales of Water	1,098,026	331	(128,193)	970,163	40,358	0	1,010,521
6	Other Operating Revenues							
27	Reconnect Charges	0		300	300		0	300
28	Returned Check Charge	0		170	170		0	170
29	Application Fee	0			0		0	0
30	Miscellaneous Other Revenue	12,882		(470)	12,412		0	12,412
31 32	Rents from Water Property	0			0			0
33	Total Other Operating Revenues	12,882	0	0	12,882	0	0	12,882
34	rotal other operating revenues	12,002	0		12,002	0	<u> </u>	12,002
35	Total Operating Revenues	¢4 440 000	<b>¢</b> 224	(\$400.400 <u>)</u>	\$983,046	¢40.250	<b>ም</b> ስ	\$1,023,403
36 37	Total Operating Revenues	\$1,110,908	\$331	(\$128,193)	φ903,040	\$40,358	\$0	φ1,023,403

For the Test Year Ended December 31, 2010

Missouri Public Service Commission Company: Missouri-American Water Company

District: Riverside Estates

Case No. WR-2011-XXXX Schedule CAS-8-RE Page 1 of 1

e #								
1 2 3		Test year Ending 12/31/10	Eliminate Unbilled Revenue	Bill Analysis And Other Adjustments	Bill Analysis at Rates	Normalizaton & Annual Adjustments	Other Adjustments	Pro Forma Present Rate Revenue
4 5	Sales of Water							
6	Metered Sales							
7	Residential	\$106,735	(\$1,586)	\$532	\$105,682	\$3,471		\$109,153
8	Commercial	φ100,733	(ψ1,500)	ψ33 <u>2</u> 0	0	ψ3,471		0
9	Industrial	0	O	U	0	U		0
10	Other Public Authority	0			0			0
11	Sales for Resale	0			0			0
12	Miscellaneous	0			0			0
13	iviioceiiaHeuus	0			U			U
14	Total Metered Sales	106,735	(1,586)	532	105,682	3,471	0	109,153
15	i otal Mictorca Gales		(1,550)	002	100,002	0,771	0	100,100
16								
17	Sewer Service	0		(0)	(0)			(0)
18	30.10. 30.100			(0)	(0)			(0)
19	Fire Service							
20	Private Fire Service	0	0	0	0	0	0	0
21	1 Hvale 1 He Gervice	· ·	· ·	Ü	ŭ	· ·	Ŭ	ŭ
22	Total Fire Service	0	0	0	0	0	0	0
23	Total Tillo Colvido			<u> </u>				
24	Total Sales of Water	106,735	(1,586)	532	105,682	3,471	0	109,153
25			(1,000)		,			
26	Other Operating Revenues							
27	Reconnect Charges	(69)		129	60		0	60
28	Returned Check Charge	0			0		0	0
29	Application Fee	0		540	540		0	540
30	Miscellaneous Other Revenue	3,511		(669)	2,842		0	2,842
31	Rents from Water Property	0		(3)	_,0		· ·	0
32	· · · · · · · · · · · · · · · · · · ·	•			· ·			· ·
33	Total Other Operating Revenues	3,442	0	0	3,442	0	0	3,442
34					-, - /=	<u> </u>		-,
35								
36	Total Operating Revenues	\$110,178	(\$1,586)	\$532	\$109,124	\$3,471	\$0	\$112,595
37	, 3	<u> </u>	(+ /	<u> </u>	• • •	+-1::-	7-	. ,
38								
39								
40								

For the Test Year Ended December 31, 2010

Missouri Public Service Commission Company: Missouri-American Water Company

Schedule CAS-8-RA

Case No. WR-2011-XXXX

e #								
1 2 3		Test year Ending 12/31/10	Eliminate Unbilled Revenue	Bill Analysis And Other Adjustments	Bill Analysis at Rates	Normalizaton & Annual Adjustments	Other Adjustments	Pro Forma Present Rate Revenue
_								
	les of Water							
	fetered Sales	¢54 628	<b></b>	ድጋርር	<b>#E4.000</b>	¢ο		ΦE4 000
	Residential	\$51,628	\$0 \$0	\$260	\$51,888	\$0		\$51,888
	Commercial Industrial	0	\$0 0		0			0
		0	0		0			0
	Other Public Authority Sales for Resale	0	0		0			0
	Miscellaneous	0	0		0			0
3	iviiscellarieous	U	U		0			O
4	Total Metered Sales	51,628	0	260	51,888	0	0	51,888
5					•			•
i								
' Se	wer Service	0		(0)	(0)			(0)
}		·						
F	ire Service							
	Private Fire Service	0	0	0	0	0	0	0
	Total Fire Service	0	0	0	0	0	0	0
	tal Sales of Water	51,628	0	259	51,888	0	0	51,888
O1								
	her Operating Revenues	(2-)			_		_	_
	deconnect Charges	(35)		35	0		0	0
	teturned Check Charge	0		00	0		0	0
	pplication Fee	0		80	80		0	80
	liscellaneous Other Revenue	1,055		(115)	940		0	940
<u>}</u>	ents from Water Property	0			0			0
	tal Other Operating Revenues	1,020	0	0	1,020	0	0	1,020
1	tal Other Operating Revenues	1,020	0	<u> </u>	1,020	0	0	1,020
, 3 To	tal Operating Revenues	\$52,648	\$0	\$259	\$52,908	\$0	\$0	\$52,908
,	a. opo.ay Novolidoo	Ψ02,040	ΨΟ	Ψ_00	<b>402,000</b>	ΨΟ	ΨΟ	ψ0=,000

For the Test Year Ended December 31, 2010

Missouri Public Service Commission

Company: Missouri-American Water Company District: Spring Valley

Case No. WR-2011-XXXX Schedule CAS-8-SV Page 1 of 1

3		Test year Ending 12/31/10	Eliminate Unbilled Revenue	Bill Analysis And Other Adjustments	Bill Analysis at Rates	Normalizaton & Annual Adjustments	Other Adjustments	Pro Forma Present Rate Revenue
4	0.1. (W.)							
5	Sales of Water Metered Sales							
6 7	Residential	\$60,161	(\$1,011)	\$128	\$59,278	\$2,981		\$62,259
8	Commercial	фоо, го г О	(\$1,011)	φ120 0	φυθ,276	φ2,961 0		\$62,259 0
9	Industrial	0	0	U	0	U		0
9 10	Other Public Authority	0	0		0			0
11	Sales for Resale	0	0		0			0
12 13	Miscellaneous	0	0		0			0
14	Total Metered Sales	60,161	(1,011)	128	59,278	2,981	0	62,259
15								
16				(0)	(0)			(0)
17	Sewer Service	0		(0)	(0)			(0)
18	Fire Osmics							
19	Fire Service	0	•	0	0	0	0	0
20 21	Private Fire Service	0	0	U	U	0	U	U
21 22	Total Fire Service	0	0	0	0	0	0	0
23	Total File Service		0	<u> </u>		0	0	<u> </u>
24	Total Sales of Water	60,161	(1,011)	128	59,278	2,981	0	62,259
25								
26	Other Operating Revenues	(4.5)		445	400		•	400
27	Reconnect Charges	(15)		115	100		0	100
28	Returned Check Charge	0		000	0		0	0
29	Application Fee	0		220	220 1,980		0	220
30	Miscellaneous Other Revenue	2,315		(335)	1,960		U	1,980 0
31 32	Rents from Water Property	0			U			U
33	Total Other Operating Revenues	2,300	0	0	2,300	0	0	2,300
34 35								
36	Total Operating Revenues	\$62,462	(\$1,011)	\$128	\$61,579	\$2,981	\$0	\$64,559

For the Test Year Ended December 31, 2010

Case No. WR-2011-XXXX

Schedule CAS-8-OMT

Missouri Public Service Commission Company: Missouri-American Water Company

istrict: O	Dzark Mountain							
ne#								
1 2		Test year Ending	Eliminate Unbilled	Bill Analysis And Other	Bill Analysis	Normalizaton & Annual	Other	Pro Forma Present Rate
3		12/31/10	Revenue	Adjustments	at Rates	Adjustments	Adjustments	Revenue
4	L							
	les of Water letered Sales							
	Residential	\$184,182	(\$1,774)	\$506	\$182,914	\$4,667		\$187,581
	Commercial	0	(Φ1,774)	0	0	0		0
	Industrial	0	0	· ·	0	· ·		0
	Other Public Authority	0	0		0			0
11 ;	Sales for Resale	0	0		0			0
12 l 13	Miscellaneous	0	0		0			0
14	Total Metered Sales	184,182	(1,774)	506	182,914	4,667	0	187,581
15		<del></del>	, , ,					
16								
	wer Service	0		(0)	(0)			(0)
18								
	ire Service	•		0	0	•	0	0
20 1 21	Private Fire Service	0	0	0	0	0	0	0
22	Total Fire Service	0	0	0	0	0	0	0
23	Total Tile Service		0	0		0	0	
	tal Sales of Water	184,182	(1,774)	506	182,914	4,667	0	187,581
25					•	,		•
	her Operating Revenues							
	econnect Charges	(155)		215	60		0	60
	eturned Check Charge	0			0		0	0
	pplication Fee	0		340	340		0	340
	liscellaneous Other Revenue	4,463		(555)	3,908		0	3,908
31 R 32	ents from Water Property	0			0			0
	tal Other Operating Revenues	4,307	0	0	4,307	0	0	4,307
34	. 0				•			, , , , , , , , , , , , , , , , , , , ,
35 36 To	tal Operating Revenues	\$188,490	(\$1,774)	\$506	\$187,222	\$4,667	\$0	\$191,888
37		<del></del>						
38								
39								
40								

For the Test Year Ended December 31, 2010

Missouri Public Service Commission Company: Missouri-American Water Company Case No. WR-2011-XXXX Schedule CAS-8-LWM Page 1 of 1

District: Lakewood Manor

1 2 3		Test year Ending 12/31/10	Eliminate Unbilled Revenue	Bill Analysis And Other Adjustments	Bill Analysis at Rates	Normalizaton & Annual Adjustments	Other Adjustments	Pro Forma Present Rate Revenue
4 5	Sales of Water							
6	Metered Sales							
7	Residential	\$22,917	(\$287)	\$84	\$22,714	\$244		\$22,958
8	Commercial	0	O O	0	0	0		0
9	Industrial	0	0		0			0
10	Other Public Authority	0	0		0			0
11	Sales for Resale	0	0		0			0
12 13	Miscellaneous	0	0		0			0
14 15	Total Metered Sales	22,917	(287)	84	22,714	244	0	22,958
16 17 18	Sewer Service	0		(0)	(0)			(0)
19	Fire Service							
20 21	Private Fire Service	0	0	0	0	0	0	0
22 23	Total Fire Service	0	0	0	0	0	0	0
24 25	Total Sales of Water	22,917	(287)	84	22,714	244	0	22,958
26	Other Operating Revenues							
27	Reconnect Charges	(10)		30	20		0	20
28	Returned Check Charge	0			0		0	0
29	Application Fee	0		20	20		0	20
30	Miscellaneous Other Revenue	330		(50)	280		0	280
31 32	Rents from Water Property	0			0			0
33 34 35	Total Other Operating Revenues	320	0	0	320	0	0	320
36	Total Operating Revenues	\$23,237	(\$287)	\$84	\$23,034	\$244	\$0	\$23,278

For the Test Year Ended December 31, 2010

Missouri Public Service Commission Company: Missouri-American Water Company District: Lake Taneycomo Case No. WR-2011-XXXX Schedule CAS-8-LT Page 1 of 1

ine #								
1 2 3		Test year Ending 12/31/10	Eliminate Unbilled Revenue	Bill Analysis And Other Adjustments	Bill Analysis at Rates	Normalizaton & Annual Adjustments	Other Adjustments	Pro Forma Present Rate Revenue
4 5								
<ul><li>5 Sales of Water</li><li>6 Metered Sales</li></ul>								
7 Residential		\$55,716	(\$510)	\$121	\$55,327	\$3,145		\$58,472
8 Commercial		0	0	0	0	0		0
9 Industrial		0	0	Ü	0	· ·		0
10 Other Public Authority		0	0		0			0
11 Sales for Resale		0	0		0			0
12 Miscellaneous		0	0		0			0
<ul><li>13</li><li>14 Total Metered Sales</li></ul>		55,716	(510)	121	55,327	3,145	0	58,472
15		·	,			·		·
<ul><li>16</li><li>17 Sewer Service</li></ul>		0		(0)	(0)	l		(0)
18								
19 Fire Service								
<ul><li>20 Private Fire Service</li><li>21</li></ul>		0	0	0	0	0	0	0
<ul><li>22 Total Fire Service</li><li>23</li></ul>		0	0	0	0	0	0	0
24 Total Sales of Water		55,716	(510)	121	55,327	3,145	0	58,472
<ul><li>25</li><li>26 Other Operating Revenues</li></ul>								
27 Reconnect Charges		(45)		85	40		0	40
28 Returned Check Charge		(43)		03	0		0	0
29 Application Fee		0		120	120		0	120
30 Miscellaneous Other Reve	nue	1,427		(205)	1,222		0	1,222
31 Rents from Water Property 32		0		(=00)	0			0
33 Total Other Operating Reve	nues	1,382	0	0	1,382	0	0	1,382
34 35		, , , , , ,		· ·	,,,,,	<u> </u>		,,,,
36 Total Operating Revenues		\$57,098	(\$510)	\$121	\$56,709	\$3,145	\$0	\$59,854
37								
38								
39								
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For the Test Year Ended December 31, 2010

Missouri Public Service Commission Company: Missouri-American Water Company

District: Ozark Meadows WW

Case No. SR-2011-XXXX Schedule CAS-8-OMWW Page 1 of 1

Distri	ct: Ozark Meadows WW							
ine #								
1 2 3		Test year Ending 12/31/10	Eliminate Unbilled Revenue	Bill Analysis And Other Adjustments	Bill Analysis at Rates	Normalizaton & Annual Adjustments	Other Adjustments	Pro Forma Present Rate Revenue
4 5	Sales of Water							
6	Metered Sales							
7	Residential	\$0			\$0			\$0
8	Commercial	0			0			0
9	Industrial	9			0			0
10	Other Public Authority	0			0			0
11	Sales for Resale	0			0			0
12 13	Miscellaneous	0			0			0
14	Total Metered Sales	0	0	0	0	0	0	0
15		-						
16 17	Sewer Service	12,977	1,265	166	14,408	733		15,141
18								
19	Fire Service							
20 21	Private Fire Service	0			0			0
22 23	Total Fire Service	0	0	0	0	0	0	0
24 25	Total Sales of Water	12,977	1,265	166	14,408	733	0	15,141
26	Other Operating Revenues							
27	Reconnect Charges	0			0			0
28	Returned Check Charge	0			0			0
29	Application Fee	0			0			0
30	Miscellaneous Other Revenue	34			34			34
31 32	Rents from Water Property	0			0			0
33 34	Total Other Operating Revenues	34	0	0	34	0	0	34
35 36	Total Operating Revenues	\$13,011	\$1,265	\$166	\$14,442	\$733	\$0	\$15,175
37		Ψ.5,511	Ţ., <u></u>	Ψ.00	<del>+ · · ·, · · -</del>	ψ. 55	40	<del>, ,</del>
38								
39								
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For the Test Year Ended December 31, 2010

Missouri Public Service Commission Company: Missouri-American Water Company District: Maplewood WW Case No. SR-2011-XXXX Schedule CAS-8-MPWW Page 1 of 1

Line #								
1 2 3		Test year Ending 12/31/10	Eliminate Unbilled Revenue	Bill Analysis And Other Adjustments	Bill Analysis at Rates	Normalizaton & Annual Adjustments	Other Adjustments	Pro Forma Present Rate Revenue
4	0.1							
5 6	Sales of Water Metered Sales							
7	Residential	\$0	\$0		\$0	\$0		\$0
8	Commercial	0	0		0	0		0
9	Industrial	0	0		0	· ·		0
10	Other Public Authority	0	0		0			0
11	Sales for Resale	0	0		0			0
12	Miscellaneous	0	0		0			0
13								
14	Total Metered Sales	0	0	0	0	0	0	0
15								
16		440.000	(4.040)	4 000	440.044	45.000		101 500
17	Sewer Service	119,230	(1,019)	1,003	119,214	15,292		134,506
18 19	Fire Condo							
20	Fire Service Private Fire Service	0	0	0	0	0	0	0
21	Filvate File Service	0	U	0	U	U	U	U
22	Total Fire Service	0	0	0	0	0	0	0
23	Total File Gervice							
24	Total Sales of Water	119,230	(1,019)	1,003	119,214	15,292	0	134,506
25			, , ,	,	·	,		·
26	Other Operating Revenues							
27	Reconnect Charges	0			0		0	0
28	Returned Check Charge	0			0		0	0
29	Application Fee	0			0		0	0
30	Miscellaneous Other Revenue	(1,621)		1,621	0		0	0
31	Rents from Water Property	0			0			0
32	Total Other Operating Payonus	(4.004)		1 604				
33 34	Total Other Operating Revenues	(1,621)	0	1,621	0	0	0	0
35								
36	Total Operating Revenues	\$117,609	(\$1,019)	\$2,624	\$119,214	\$15,292	\$0	\$134,506
37	Total Operating November	Ψ117,000	(ψ1,010)	Ψ2,024	Ψ110,217	ψ10,202	ΨΟ	ψ.σ.,σσσ
38								
39								
40								

For the Test Year Ended December 31, 2010

Missouri Public Service Commission Company: Missouri-American Water Company District: White Branch Case No. WR-2011-XXXX Schedule CAS-8-WB Page 1 of 1

Line #								
1 2 3		Test year Ending 12/31/10	Eliminate Unbilled Revenue	Bill Analysis And Other Adjustments	Bill Analysis at Rates	Normalizaton & Annual Adjustments	Other Adjustments	Pro Forma Present Rate Revenue
4		12/31/10	revende	Aujustinents	atriaics	Adjustificitis	Adjustificitis	Revenue
5	Sales of Water							
6	Metered Sales							
7	Residential	(\$41)	\$41		\$0	\$0		\$0
8	Commercial	0	0		0	0		0
9	Industrial	0	0		0			0
10	Other Public Authority	0	0		0			0
11	Sales for Resale	0	0		0			0
12	Miscellaneous	0	0		0			0
13	Flat Rate	76,044	0	333	76,377	7,148		83,525
14	Total Metered Sales	76,003	41	333	76,377	7,148	0	83,525
15								
16								
17	Sewer Service	0		(0)	(0)			(0)
18								
19	Fire Service	_					•	•
20	Private Fire Service	0	0	0	0	0	0	0
21	T (   F   0 )							
22 23	Total Fire Service	0	0	0	0	0	0	0
	Total Calca of Water	70,000	44	222	76 277	7 4 40	0	02 525
24 25	Total Sales of Water	76,003	41	333	76,377	7,148	0	83,525
26	Other Operating Revenues							
26 27	Reconnect Charges	0		120	120		0	120
28	Returned Check Charge	(35)		35	0		0	0
29	Application Fee	(33)		120	120		0	120
30	Miscellaneous Other Revenue	2,302		(275)	2,027		0	2,027
31	Rents from Water Property	2,302		(273)	2,027		U	0
32	rents from water rioperty	9			O			O
33	Total Other Operating Revenues	2,267	0	0	2,267	0	0	2,267
34	rotal Calor Operating November				2,201			2,207
35								
36	Total Operating Revenues	\$78,270	\$41	\$333	\$78,644	\$7,148	\$0	\$85,792
37		<u> </u>	<del></del>	7.50	+ -,	<del>+.,</del>	Ψ0	, ,
38								
39								
40								

For the Test Year Ended December 31, 2010

Missouri Public Service Commission

Company: Missouri-American Water Company

District: Roark Sewer

Case No. SR-2011-XXXX Schedule CAS-8-RKS Page 1 of 1

Line #								
1 2 3		Test year Ending 12/31/10	Eliminate Unbilled Revenue	Bill Analysis And Other	Bill Analysis at Rates	Normalizaton & Annual Adjustments	Other Adjustments	Pro Forma Present Rate Revenue
3 4		12/31/10	Revenue	Adjustments	at Rates	Adjustments	Aujustments	Revenue
5	Sales of Water							
6	Metered Sales							
7	Residential	\$0	\$0		\$0	\$0		\$0
8	Commercial	0	0		0	0		0
9	Industrial	0	0		0			0
10	Other Public Authority	0	0		0			0
11	Sales for Resale	0	0		0			0
12	Miscellaneous	0	0		0			0
13		-			-			_
14	Total Metered Sales	0	0	0	0	0	0	0
15						<u> </u>	<u>-</u>	
16								
17	Sewer Service	295,861		(1)	295,860			295,860
18				\ /	,			,
19	Fire Service							
20	Private Fire Service	0	0	0	0	0	0	0
21			_					
22	Total Fire Service	0	0	0	0	0	0	0
23				-		-		
24	Total Sales of Water	295,861	0	(1)	295,860	0	0	295,860
25		,		` '	·			·
26	Other Operating Revenues							
27	Reconnect Charges	0			0		0	0
28	Returned Check Charge	0			0		0	0
29	Application Fee	6,780			6,780		0	6,780
30	Miscellaneous Other Revenue	(124)		124	0		0	0
31	Rents from Water Property	v o			0			0
32	, ,							
33	Total Other Operating Revenues	6,656	0	124	6,780	0	0	6,780
34	, 3	-1			-, -,	<u> </u>		-,
35								
36	Total Operating Revenues	\$302,517	\$0	\$123	\$302,640	\$0	\$0	\$302,640
37	. 0		* -	· · · · · · · · · · · · · · · · · · ·		* -	*-	