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Data Center
Missouri Public
Service Commission

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February 15, 2008

Staff Exhibit No. *241*
Case No(s) *EW-2008-0318*
Date *12-2-08* Rptr *PF*

Missouri Public Service Commission
Governor Office Building
200 Madison Street
Jefferson City, MO 65101

RE: In the Matter of an Investigation into the Tree Trimming Policies of Union
Electric Company d/b/a AmerenUE, Case No. EW-2004-0583



Dear Commissioners:

In accordance with the Commission's Order Regarding Union Electric Company's Tree-Trimming Policies and Closing Case, issued March 31, 2005, AmerenUE encloses its Missouri Vegetation Management O&M Budget, Missouri Overhead System Feeder Master File, Budget Dollar Amounts for Transmission & Distribution for the Next Year and Actual Dollar Amounts for Transmission & Distribution for 2007.

Attached are the following files:

MPSCSTLOUISCITYCOUNTY1207.xls and MPSCALLOTHER1207.xls.
These individual spreadsheets show, by operating centers and feeders, work completed in 2007.

MPSCSTLOUISCITYCOUNTY0108.xls and MPSCALLOTHER0108.xls.
These individual spreadsheets show, by operating centers and feeders, work planned for 2008 under performance management.

MPSCUrbanRural2007.xls. An updated feeder files for all operating centers.

- On tab marked "listed by feeder" the feeders completed in 2003, 2004, 2005, 2006 and 2007 are marked with the actual trim date in red. The feeders scheduled to trim in 2008 are marked accordingly in black font.
- The tab marked rural, is a list by operating center, of the corresponding rural miles. In addition this tab will show the corresponding rural miles by operating center completed in 2003, 2004, 2005, 2006, 2007(all in red) and for 2008 the scheduled miles. For the years 2003, 2004, 2005, 2006 and 2007 a total of 11,566 of the 13347 rural miles have been completed for the entire circuits. In addition, another 28 rural miles were completed at the end of 2007, for a total of rural miles 11594 or 87% of the total rural

miles. On average AmerenUE, after five years, would have needed 11,123 miles (13347 divided by 6 years times 5 years). For the rural miles only, AmerenUE is ahead of schedule by 471 miles.

- The tab marked urban, a list by operating center, the corresponding urban miles. In addition this tab will show the corresponding urban miles by operating center completed in 2005, 2006, 2007(in red) and 2008 scheduled. For the years 2005, 2006, and 2007 a total of 5524 of the 7783 urban miles have been completed for the entire circuits. In addition, another 167 urban miles were completed at the end of 2007, for a total of 5691 or 73% of the total urban miles. On average AmerenUE, after three years, would have needed 5837 (7783 divided by 4 years times 3 years). For urban miles only, AmerenUE is slightly behind schedule by 146 urban miles.
- Combining both the actual rural and urban miles completed by the end of December, 2007 shows that Ameren UE is ahead of schedule to complete the Vegetation Plan of four years urban feeders and six years rural feeders, on or before December, 2008. As of December 27, 2007 the City of St. Louis is on a four year cycle, one year ahead of schedule, and will be maintained on a four year cycle. AmerenUE continues to monitor and move crews based on actual and schedules miles needed to complete the entire vegetation plan on/before December 2008.

Tab1Sheet14mpsc2007.xls-The 2007 O&M expenditures and the 2008 O&M Budgets, by operating centers. In addition the spreadsheet will show the total distribution miles completed under Performance Management for 2005, 2006, 2007 and 2008 schedule. Note the miles reported on this spreadsheet will differ from the MPSCUrbanRuralYearend07 due to manner in which the miles are accounted. For example a feeder 100 miles long started in Oct.2007, with 90 miles completed on December 31, 2007 and the additional 10 miles completed on January 20, 2008 would be accounted as follows: Under Performance Management would give credit for 90 miles in 2007 and 10 miles in 2008. Under the feeder file, all the miles (100) would show in 2008 with the completion date.

Additionally, in accordance with the Commission's order, a paper copy of this report is being sent to Staff.

Sincerely,



Wendy K. Tatrow
Associate General Counsel

AUE MISSOURI EXPENDITURES AND BUDGETS

Operating Centers	2007 Expenditures(1)	2008 Budgets(2)	2005 Actual	2006	2007	2008
			Dist.Miles Trimmed	Dist.Miles Trimmed	Dist.Miles Trimmed	Dist.Miles Scheduled
St.Louis	\$ 25,898,700	\$ 27,475,000	986	985	1533	1442
Franklin	\$ 1,773,200	\$ 2,200,000	270	247	343	389
St.Charles	\$ 771,400	\$ 1,000,000	68	68	112	75
Jefferson	\$ 3,344,900	\$ 3,120,000	507	453	367	446
Lakeside	\$ 839,900	\$ 788,000	127	106	164	142
St.Francois	\$ 2,300,500	\$ 880,000	177	187	277	190
Ironton	\$ 850,000	\$ 850,000	262	253	255	187
Little Dixie	\$ 772,000	\$ 650,000	221	210	253	205
Green Hills	\$ 702,100	\$ 740,000	305	255	229	237
Capital	\$ 1,259,500	\$ 1,300,000	327	349	366	304
Southeast	\$ 1,788,400	\$ 2,500,000	272	261	387	329
Wentzville	\$ 1,770,300	\$ 1,820,000	373	408	445	380
Transmission	\$ 3,198,700	\$ 3,400,000				
Storm Dollars Cap &OM(2)	\$ 13,130,500					
Totals	\$ 57,550,100	\$ 46,723,000	3895	3782	4731	4326

(1) Includes Capital, O&M Expenditures

(2) Storm dollars not budgeted includes O&M and Capitalize Expenditures

