

**Missouri Public Service Commission
Case No. ER-2010-0356 L&P
Rate Design Proposals (revenue neutral adjustments)**

Residential	GMO - L&P (1)	Staff (2)	OPC (3)	Industrials	MGE (4)
Regular	Sys. Avg.	Sys. Avg. + 0.8%	-0.2% + Sys. Avg.	+1.5% + Sys. Avg.	
Other	Sys. Avg.	Sys. Avg. + 0.8%	-0.2% + Sys. Avg.	+1.5% + Sys. Avg.	Eliminate rate Sch.
Space Heating	Sys. Avg.	Sys. Avg. + 0.8%	-0.2% + Sys. Avg.	+1.5% + Sys. Avg.	

General Service

General Use	Sys. Avg.	Sys. Avg. - 2.1%	-9.2% + Sys. Avg.	-4.7% + Sys. Avg.	
Limited Demand, Short Term, Separate Meter SH/WH	Sys. Avg.	Sys. Avg. - 2.1%	-9.2% + Sys. Avg.	-4.7% + Sys. Avg.	

Large General Service

Primary, Secondary, and Substation	Sys. Avg.	Sys. Avg. - 2.1%	-0.7% + Sys. Avg.	-1.4% + Sys. Avg.	
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Large Power Service

TOU - Primary, Secondary, Substation, Transmission	Sys. Avg.	Sys. Avg. + 0.8%	+2.8% + Sys. Avg.	-0.3% + Sys. Avg.	
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Lighting - All	Sys. Avg.	Sys. Avg. - 2.1%	Sys. Avg.	+2.8% + Sys. Avg.	
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These are Staff's understanding of proposed rate designs. Percents are approximate. Percents may vary based on Commission decision on revenue requirement and as detailed in footnotes below.

(1) GMO - L&P is proposing the non-fuel increase be spread to all customer classes and all non-fuel rate components on an equal percentage basis.

(2) Allocate the first \$3 million of any Commission ordered increase as an equal percentage increase to the rate schedule to have a positive percent (revenue is less than the cost to serve). Allocate any Commission ordered increase above \$3 million to all L&P rate schedules on an equal percentage basis.

(3) Public Counsel recommends that if the Commission determines that an overall increase in revenue requirement is necessary then no customer class should receive a net decrease as the combined result of: (1) the revenue neutral shift that is applied to that class, and (2) the share of the total revenue increase that is applied to that class. Likewise, if the Commission determines that an overall decrease in revenue requirement is necessary, then no customer class should receive a net increase as the combined result of: (1) the revenue neutral shift that is applied to that class, and (2) the share of the total revenue decrease that is applied to that class.

(4) MGE recommends that the Commission eliminate GMO's residential electric rate MO920 (Residential Service with Electric Space Heating) and MO 922 (Residential Space Heating/Water Heating - Separate meter) as well as certain facilities extension practices of GMO.

Staff Exhibit No. GMO-244B
Date 2/17/11 Reporter nlb
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