## Cost of Energy Avoided through MEEIA Program Same as Base Factor Cost

Normal Fuel Costs \$1,500.00 Average Energy Cost: \$0.02000 \$/kWh
Normal Generation Revenue (\$1,650.00) Cost of Energy Avoided: \$0.02000 \$/kWh
Normal Net Market (\$150.00)

 Normal Load Cost
 \$2,000.00

 Normalized Cost
 \$1,850.00

Normalized load 100,000 kWh

Base Factor (BF) \$0.01850 \$/kWh

Accumulation Period Actual Fuel Costs Actual Generation Revenue Net Market	<u>AP 1</u> \$1,500.00 (\$1,650.00) (\$150.00)	•	<u>AP 2</u> \$1,500.00 (\$1,650.00) (\$150.00)	<u>AP 3</u> \$1,500.00 (\$1,650.00) (\$150.00)	<u>AP 4</u> \$1,500.00 ( <u>\$1,650.00</u> ) (\$150.00)
Actual Load Cost Actual Net Energy Costs (ANEC)	\$2,000.00 \$1,850.00		\$1,980.00 <b>\$1,830.00</b>	\$1,900.00 <b>\$1,750.00</b>	\$1,940.00 <b>\$1,790.00</b>
Actual Load Net Base Energy Cost (NBEC)	100,000 <b>\$1,850.00</b>	kWh	99,000 kWh <b>\$1,831.50</b>	95,000 kWh <b>\$1,757.50</b>	97,000 kWh <b>\$1,794.50</b>
FAC rate for next period ANEC - NBEC Customer's share (95%) Company's share (5%)	\$0.00 \$0.00 \$0.00		(\$1.50) (\$1.43) (\$0.08)	(\$7.50) (\$7.50) (\$7.13) (\$0.38) (\$0.38)	(\$4.28)
Projected Load FAC rate	100,000 <b>\$0.00000</b>		100,000 kWh (\$0.00001) \$/kWh	100,000 kWh (\$0.00007) \$/kWh	100,000 kWh (\$0.00004) \$/kWh
Participant Usage Non-Participants Usage Participant Charged* Non-Participants Charged* Total Charged	10,000 90,000 \$185.00 \$1,665.00 \$1,850.00		9,000 kWh 90,000 kWh \$166.50 \$1,665.00 \$1,831.50	5,000 kWh 90,000 kWh \$92.45 \$1,664.10 \$1,756.55	7,000 kWh 90,000 kWh \$129.01 \$1,658.70 \$1,787.71
(Benefit)/Cost Participant Non-Participants Company	\$0.00 \$0.00 \$0.00		(\$18.50) \$0.00 (\$0.08)	(\$92.55) (\$0.90) (\$0.38)	(\$55.99) (\$6.30) (\$0.23)

<sup>\*</sup> Does not include cost of the MEEIA program