Employee Expenses:

	Year:							 ຕ	
<u>Object</u>		<u>1998</u>	<u>1999</u>	2000	<u>2001</u>	<u>2002</u>	<u>2003</u>		- Ali
	575340	\$437,657	\$377,455	\$448,977	\$391,225	\$189,138	\$229,273		בד ל
	575342	\$75,569	\$102,240	\$53,045	\$57,547	\$14,883	\$16,197		, ±2
	575350	\$0	\$43,712	\$0	\$0	\$29,862	\$44,564	×	
	575351	<u>\$13,235</u>	<u>\$16,265</u>	<u>\$19,080</u>	<u>\$30,538</u>	<u>\$63,525</u>	<u>\$52,747</u>		S S S S
Employee Exp	enses	<u>\$526,461</u>	<u>\$539.672</u>	<u>\$521,102</u>	<u>\$479,310</u>	<u>\$297.408</u>	<u>\$342.781</u>	Ц	Service

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Prepared By:

Douglas M. Lehman, CFA Senior Financial Analyst Misșouri American Water December 13, 2003

In 1998, 2000, 2001, and the first four months of 2002, meals split 50-50 between 575340 and 575351. Employee expense total of 4 object accounts is ok in total.

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