

**Evergy Missouri West, Inc. d/b/a Evergy Missouri West
formerly KCP&L GMO
Steam Quarterly Cost Adjustment**

<u>Qtr/Year</u>	<u>QCA Rate</u>	<u>Qtr/Year</u>	<u>Recon Rate</u>	<u>Cumulative Rate</u>	
Q115	(0.4322)	Q413	(0.0056)	(1.0652)	
Q215	(0.3904)	Q114	(0.0010)	(1.3165)	
Q315	(0.3237)	Q214	(0.0004)	(1.4403)	
Q415	(0.4396)	Q314	0.0051	(1.5878)	
Q116	(0.4843)	Q414	0.0075	(1.6268)	
Q216	(0.4781)	Q115	0.0094	(1.7041)	
Q316	(0.3357)	Q215	0.0008	(1.7149)	
Q416	(0.3722)	Q315	(0.0061)	(1.6587)	
Q117	(0.3986)	Q415	(0.0093)	(1.5898)	
Q217	(0.3596)	Q116	(0.0133)	(1.4940)	
Q317	(0.3869)	Q216	(0.0177)	(1.5637)	
Q417	(0.4661)	Q316	(0.0150)	(1.6665)	effective Mar-2018
Q118	(0.4269)	Q416	(0.0117)	(1.6972)	effective Jun-2018
Q218	(0.4319)	Q117	0.0012	(1.7550)	effective Sep-2018
Q318	(0.4092)	Q217	0.0136	(1.7460)	effective Dec-2018
Q418	(0.2328)	Q317	0.0275	(1.4702)	effective Mar-2019
Q119	(0.4111)	Q417	0.0391	(1.4036)	effective Jun-2019
Q219	(0.4835)	Q118	0.0237	(1.4327)	effective Sep-2019
Q319	(0.4312)	Q218	0.0144	(1.4539)	effective Dec-2019
Q419	(0.5365)	Q318	(0.0014)	(1.7865)	effective Mar-2020
Q120	(0.1787)	Q418	(0.0091)	(1.6023)	effective Jun-2020
Q220	(0.1492)	Q119	(0.0165)	(1.3082)	effective Sep-2020
Q320	(0.1763)	Q219	(0.0175)	(1.0852)	effective Dec-2020
Q420	(0.0668)	Q319	(0.0077)	(0.6218)	effective Mar-2021
Q121	0.0911	Q419	0.0004	(0.3425)	effective Jun-2021
Q221	(0.0616)	Q120	0.0015	(0.2369)	effective Sep-2021
Q321	0.3822	Q220	(0.0002)	0.3389	effective Dec-2021
Q421	0.2229	Q320	0.0017	0.6380	effective Mar-2022
Q122	0.5391	Q420	0.0011	1.0867	effective Jun-2022
Q222	0.7874	Q121	(0.0027)	1.9315	effective Sep-2022
Q322	0.7030	Q221	0.0025	2.2550	effective Dec-2022
Q422	0.7184	Q321	(0.0138)	2.7350	effective Mar-2023
Q123	0.1032	Q421	(0.0058)	2.2922	effective Jun-2023
Q223	0.0074	Q122	0.0028	1.5177	effective Sep-2023
Q323	0.0102	Q222	0.0163	0.8387	effective Dec-2023
Q423	0.0147	Q322	0.0127	0.1615	effective Mar-2024
Q124	0.4090	Q422	0.0129	0.4860	effective Jun-2024
Q224	(0.2117)	Q123	0.0010	0.2651	effective Sep-2024
Four quarters:	0.2222		0.0429	0.2651	

HR-2018-0231, effective for service provided on or after January 1, 2020												
	Q123			Q223			Q323			Q423		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Total Steam mmBtu Sales	254,118	231,737	231,728	225,934	218,404	209,273	214,373	199,862	214,500	233,896	241,161	247,150
Fuel Costs	\$ 937,031	\$ 720,635	\$ 675,374	\$ 551,356	\$ 605,905	\$ 711,690	\$ 510,917	\$ 618,170	\$ 580,435	\$ 674,240	\$ 728,762	\$ 699,078
Coal Costs	\$ 389,603	\$ 387,210	\$ 387,954	\$ 310,797	\$ 150,876	\$ 302,591	\$ -	\$ 115,099	\$ 332,607	\$ 374,689	\$ 327,239	\$ 330,988
Gas Costs	\$ 374,518	\$ 333,425	\$ 287,420	\$ 240,559	\$ 455,029	\$ 409,099	\$ 510,917	\$ 503,071	\$ 247,828	\$ 143,249	\$ 377,557	\$ 368,090
Oil Costs	\$ 172,910	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 156,302	\$ 23,966	\$ -
Coal mmBtu Input Blr Nos. 5	mmBtu 153,861	mmBtu 150,723	mmBtu 152,473	mmBtu 122,654	mmBtu 58,837	mmBtu 46,513	mmBtu -	mmBtu 52,239	mmBtu 129,244	mmBtu 146,527	mmBtu 127,310	mmBtu 125,664
Gas mmBtu Input Blr Nos. 1-5 & 8	mmBtu 132,766	mmBtu 112,288	mmBtu 114,076	mmBtu 154,176	mmBtu 189,989	mmBtu 171,680	mmBtu 225,850	mmBtu 159,488	mmBtu 109,863	mmBtu 113,111	mmBtu 147,443	mmBtu 160,999
No. 2 Oil mmBtu Input Blr Nos. 1-4	mmBtu 8,361	mmBtu -	mmBtu -	mmBtu -	mmBtu -	mmBtu -	mmBtu -	mmBtu -	mmBtu -	mmBtu 7,497	mmBtu 1,150	mmBtu -
Blr 1-5 Fuel to Steam Input	mmBtu 294,988	mmBtu 263,011	mmBtu 266,549	mmBtu 276,830	mmBtu 248,826	mmBtu 218,193	mmBtu 225,850	mmBtu 211,727	mmBtu 239,107	mmBtu 267,135	mmBtu 275,903	mmBtu 286,663
Quarterly Fuel Costs - Actual	\$		\$ 2,333,040			\$ 1,868,951			\$ 1,709,522			\$ 2,102,080
Quarterly Blr 1-5 & 8 Fuel to Steam Input	mmBtu		824,548			743,849			676,684			829,701
Base fuel amount (per million BTU)	mmBtu 2.4854	mmBtu 2.4854	mmBtu 2.4854	mmBtu 2.4854	mmBtu 2.4854	mmBtu 2.4854	mmBtu 2.4854	mmBtu 2.4854	mmBtu 2.4854	mmBtu 2.4854	mmBtu 2.4854	mmBtu 2.4854
Quarterly Fuel Costs - Collected	\$		\$ 2,049,332			\$ 1,848,762			\$ 1,681,830			\$ 2,062,139
(Over) or Under Collected Fuel Costs	\$		\$ 283,708			\$ 20,189			\$ 27,692			\$ 39,941
Rolling 12-months Steam Btu Sales	mmBtu		2,750,057			2,718,792			2,723,106			2,722,136
Quarterly Cost Adjustment	mmBtu		0.1032			0.0074			0.0102			0.0147
Cumulative - QCA			2.3120			1.5320			0.8392			0.1355

HR-2018-0231, effective for service provided on or after January 1, 2020												
	Q124			Q224			Q324			Q424		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Total Steam mmBtu Sales	255,296	232,239	212,586	237,011	223,853	213,276						
Fuel Costs	\$ 2,372,347	\$ 387,423	\$ 362,463	\$ 458,978	\$ 477,512	\$ 435,868	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Coal Costs	\$ 392,733	\$ 84,779	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gas Costs	\$ 1,697,973	\$ 302,644	\$ 362,463	\$ 458,978	\$ 477,512	\$ 435,868	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Oil Costs	\$ 281,641	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Coal mmBtu Input Blr Nos. 5	mmBtu 152,595	mmBtu 32,640	mmBtu -	mmBtu -	mmBtu -	mmBtu -	mmBtu -	mmBtu -	mmBtu -	mmBtu -	mmBtu -	mmBtu -
Gas mmBtu Input Blr Nos. 1-5 & 8	mmBtu 125,266	mmBtu 238,164	mmBtu 248,857	mmBtu 279,087	mmBtu 260,083	mmBtu 245,074	mmBtu -	mmBtu -	mmBtu -	mmBtu -	mmBtu -	mmBtu -
No. 2 Oil mmBtu Input Blr Nos. 1-4	mmBtu 13,658	mmBtu -	mmBtu -	mmBtu -	mmBtu -	mmBtu -	mmBtu -	mmBtu -	mmBtu -	mmBtu -	mmBtu -	mmBtu -
Blr 1-5 Fuel to Steam Input	mmBtu 291,519	mmBtu 270,804	mmBtu 248,857	mmBtu 279,087	mmBtu 260,083	mmBtu 245,074	mmBtu 0	mmBtu 0	mmBtu 0	mmBtu 0	mmBtu 0	mmBtu 0
Quarterly Fuel Costs - Actual	\$		\$ 3,122,233			\$ 1,372,358			\$ 0			\$ 0
Quarterly Blr 1-5 & 8 Fuel to Steam Input	mmBtu		811,180			784,244			0			0
Base fuel amount (per million BTU)	mmBtu 2.4854	mmBtu 2.4854	mmBtu 2.4854	mmBtu 2.4854	mmBtu 2.4854	mmBtu 2.4854	mmBtu 2.4854	mmBtu 2.4854	mmBtu 2.4854	mmBtu 2.4854	mmBtu 2.4854	mmBtu 2.4854
Quarterly Fuel Costs - Collected	\$		\$ 2,016,107			\$ 1,949,160			\$ 0			\$ 0
(Over) or Under Collected Fuel Costs	\$		\$ 1,106,126			\$ (576,802)			\$ 0			\$ 0
Rolling 12-months Steam Btu Sales	mmBtu		2,704,674			2,725,203			0			0
Quarterly Cost Adjustment	mmBtu		0.4090			(0.2117)			0.0000			0.0000
Cumulative - QCA			0.4413			0.2222			0.0000			0.0000

	Q223	Q224
Steam sales	653,611	674,140
	\$/mmBtu	\$/mmBtu
Fuel Costs		
Coal Costs	764,264	3.35
Gas Costs	1,104,687	2.14
Oil Costs	-	-
Total	1,868,951	2.51
mmBtu		
Coal	228,004	-
Gas	515,845	784,244
Oil	-	-
Total	743,849	784,244

Total Steam mmBtu Sales - 12-month rolling total

	<u>2021</u>	<u>20-21 rolling</u>	<u>2022</u>	<u>21-22 rolling</u>	<u>2023</u>	<u>22-23 rolling</u>	<u>2024</u>	<u>23-24 rolling</u>
January	247,211		261,590		254,118		255,296	
February	208,534		224,055		231,737		232,239	
March	250,441	2,673,186	255,292	2,737,304	231,728	2,750,057	212,586	2,704,674
April	229,914		241,105		225,934		237,011	
May	223,058		229,794		218,404		223,853	
June	209,383	2,679,952	213,977	2,759,825	209,273	2,718,792	213,276	2,725,203
July	205,820		213,508		214,373			
August	188,493		216,154		199,862			
September	212,560	2,672,065	194,759	2,777,373	214,500	2,723,106		2,096,468
October	231,744		229,089		233,896			
November	242,793		240,769		241,161			
December	252,602	2,702,553	253,319	2,773,411	247,150	2,722,136		1,374,261

Evergy Missouri West (formerly KCP&L GMO) - STEAM QCA RECON
Fuel Costs - Recovered with Quarterly Cost Adjustment Table Factor:

	ck	0.4090	0.0147	0.0102	0.0074	0.1032	0.7184	0.7030	0.7874	0.5391	0.2229	0.3822
		Q124	Q423	Q323	Q223	Q123	Q422	Q322	Q222	Q122	Q421	Q321
Qtrly filing	Qtr Rate	Rates Effective										
Q321	0.3822	effective Dec-2021										
Q421	0.2229	effective Mar-2022										
Q122	0.5391	effective Jun-2022										
Q222	0.7874	effective Sep-2022										
Q322	0.7030	effective Dec-2022										
Q422	0.7184	effective Mar-2023										
Q123	0.1032	effective Jun-2023										
Q223	0.0074	effective Sep-2023										
Q323	0.0102	effective Dec-2023										
Q423	0.0147	effective Mar-2024										
Q124	0.4090	effective Jun-2024										
Q224	(0.2117)	effective Sep-2024										
		1,106,125.86	39,941.13	27,691.59	20,188.70	283,708.40	1,992,357.95	1,952,367.32	2,173,099.53	1,475,684.79	602,469.98	1,021,366.74

		Billed QCA											
Usage Month	Billed Month	Billed per CIS+	MMBTU										
Dec-21	Jan-22	\$ (85,606.48)	252,601	-	-	-	-	-	-	-	-	-	(96,544.10)
Jan-22	Feb-22	\$ (88,652.85)	261,590	-	-	-	-	-	-	-	-	-	(99,979.70)
Feb-22	Mar-22	\$ (75,932.24)	224,055	-	-	-	-	-	-	-	-	-	(85,633.82)
Transfer Q319 Bal to Q420 r factor			-	-	-	-	-	-	-	-	-	-	-
Mar-22	Apr-22	\$ (162,876.10)	255,292	-	-	-	-	-	-	-	(56,904.52)	-	(97,572.49)
Apr-22	May-22	\$ (153,824.99)	241,105	-	-	-	-	-	-	-	(53,742.30)	-	(92,150.33)
May-22	Jun-22	\$ (146,608.57)	229,794	-	-	-	-	-	-	-	(51,221.08)	-	(87,827.27)
Transfer Q419 Bal to Q121 r factor			-	-	-	-	-	-	-	-	-	-	-
Jun-22	Jul-22	\$ (232,529.89)	213,978	-	-	-	-	-	-	(115,355.54)	(47,695.70)	-	(81,782.39)
Jul-22	Aug-22	\$ (232,020.23)	213,509	-	-	-	-	-	-	(115,102.70)	(47,591.16)	-	(81,603.14)
Aug-22	Sep-22	\$ (234,894.55)	216,154	-	-	-	-	-	-	(116,528.62)	(48,180.73)	-	(82,614.06)
Transfer Q120 Bal to Q221 r factor			-	-	-	-	-	-	-	-	-	-	-
Sep-22	Oct-22	\$ (376,177.01)	194,759	-	-	-	-	-	(153,353.24)	(104,994.58)	(43,411.78)	-	(74,436.89)
Oct-22	Nov-22	\$ (442,485.40)	229,089	-	-	-	-	-	(180,384.68)	(123,501.88)	(51,063.94)	-	(87,557.81)
Nov-22	Dec-22	\$ (465,045.32)	240,769	-	-	-	-	-	(189,581.51)	(129,798.57)	(53,667.41)	-	(92,021.90)
Transfer Q220 Bal to Q321 r factor			-	-	-	-	-	-	-	-	-	-	(18.35)
Dec-22	Jan-23	\$ (571,234.35)	253,319	-	-	-	-	(178,083.26)	(199,463.38)	(136,564.27)	(56,464.80)	-	-
Jan-23	Feb-23	\$ (573,033.84)	254,117	-	-	-	-	(178,644.25)	(200,091.73)	(136,994.47)	(56,642.68)	-	-
Feb-23	Mar-23	\$ (525,944.07)	231,738	3,374.88	-	-	-	(162,911.81)	(182,470.50)	(124,929.96)	(51,654.40)	-	-
Transfer Q320 Bal to Q421 r factor			-	-	-	-	-	-	-	-	-	-	(227.24)
Mar-23	Apr-23	\$ (633,776.08)	231,728	-	-	-	(166,473.40)	(162,904.78)	(182,462.63)	(124,924.57)	-	-	-
Apr-23	May-23	\$ (617,932.23)	225,935	(0.01)	-	-	(162,311.70)	(158,832.31)	(177,901.22)	(121,801.55)	-	-	-
May-23	Jun-23	\$ (597,334.94)	218,404	0.01	-	-	(156,901.43)	(153,538.01)	(171,971.31)	(117,741.60)	-	-	-
Transfer Q420 Bal to Q122 r factor			-	-	-	-	-	-	-	-	31.39	-	-
Jun-23	Jul-23	\$ (476,320.69)	209,273	(3,374.88)	-	(21,596.97)	(150,341.72)	(147,118.92)	(164,781.57)	-	-	-	-
Jul-23	Aug-23	\$ (491,388.08)	214,374	-	-	(22,123.40)	(154,006.28)	(150,704.92)	(168,798.08)	-	-	-	-
Aug-23	Sep-23	\$ (458,125.96)	199,863	-	-	(20,625.86)	(143,581.58)	(140,503.69)	(157,372.12)	-	-	-	-
Transfer Q121 Bal to Q222 r factor			-	-	-	-	-	-	-	(149.16)	-	-	-
Sep-23	Oct-23	\$ (325,546.65)	214,500	-	(1,587.30)	(22,136.40)	(154,096.80)	(150,793.50)	-	-	-	-	-
Oct-23	Nov-23	\$ (354,985.48)	233,897	-	(1,730.84)	(24,138.17)	(168,031.60)	(164,429.60)	-	-	-	-	-
Nov-23	Dec-23	\$ (366,010.05)	241,161	-	(1,784.59)	(24,887.82)	(173,250.06)	(169,536.18)	-	-	-	-	-
Transfer Q221 Bal to Q322 r factor			-	-	-	-	-	172.03	-	-	-	-	-
Dec-23	Jan-24	\$ (207,283.87)	247,149	-	(2,520.92)	(1,828.90)	(25,505.78)	(177,551.84)	-	-	-	-	-
Jan-24	Feb-24	\$ (214,116.76)	255,296	-	(2,604.02)	(1,889.19)	(26,346.55)	(183,404.65)	-	-	-	-	-
Feb-24	Mar-24	\$ (194,779.69)	232,240	-	(2,368.85)	(1,718.58)	(23,967.17)	(166,841.21)	-	-	-	-	-
Transfer Q321 Bal to Q422 r factor			-	-	-	-	(786.79)	-	-	-	-	-	-
Mar-24	Apr-24	\$ (35,676.92)	220,910	-	(3,247.37)	(2,253.28)	(1,634.73)	(22,797.89)	-	-	-	-	-
Apr-24	May-24	\$ (36,932.87)	228,687	-	(3,361.69)	(2,332.60)	(1,692.28)	(23,600.45)	-	-	-	-	-
May-24	Jun-24	\$ (36,152.19)	223,853	-	(3,290.63)	(2,283.30)	(1,656.51)	(23,101.58)	-	-	-	-	-
Transfer Q421 Bal to Q123 r factor			-	-	-	-	(214.79)	-	-	-	-	-	-
Balance per QCA period - Reconciliation Amount:		(0.00)	1,106,125.86	30,041.44	13,328.62	4,665.78	2,665.57	34,778.89	34,538.12	44,318.40	7,477.87	(15,997.76)	(38,375.51)

Fuel Costs - Recovered with Reconciliation Table factor:

	Q124	Q423	Q323	Q223	Q123	Q422	Q322	Q222	Q122	Q421	Q321	
Balance per QCA period - Reconciliation Amount:			\$ -	\$ -	\$ 2,665.57	\$ 34,778.89	\$ 34,538.12	\$ 44,318.40	\$ 7,477.87	\$ (15,997.76)	\$ (38,375.51)	
Rolling 12-months Steam Btu Sales:			-	-	2,725,203	2,704,674	2,722,136	2,723,106	2,718,792	2,750,057	2,773,411	
R-Factor:			-	-	0.0010	0.0129	0.0127	0.0163	0.0028	(0.0058)	(0.0138)	
effective:			-	-	Sep-2024	Jun-2024	Mar-2024	Dec-2023	Sep-2023	Jun-2023	Mar-2023	
Usage Month	Billed Month											
Mar-23	Apr-23											
Apr-23	May-23											
May-23	Jun-23											
Transfer Q420 Bal to Q122 r factor												
Jun-23	Jul-23											
Jul-23	Aug-23											
Aug-23	Sep-23											
Transfer Q121 Bal to Q222 r factor												
Sep-23	Oct-23											
Oct-23	Nov-23											
Nov-23	Dec-23											
Transfer Q221 Bal to Q322 r factor												
Dec-23	Jan-24											
Jan-24	Feb-24											
Feb-24	Mar-24											
Transfer Q321 Bal to Q422 r factor												
Mar-24	Apr-24											
Apr-24	May-24											
May-24	Jun-24											
Transfer Q421 Bal to Q123 r factor												
Balance per QCA period - After R-Factor Recovery		1,106,125.86	30,041.44	13,328.62	4,665.78	2,665.57	34,778.89	25,985.32	21,365.82	1,604.33	0.00	(0.00)