

**Information Required By
20 CSR 4240-20.090 (9)
True-Ups of RAMs**

Evergy Missouri West

9 (A) 2.A - Any revision to the calculation of the net base energy cost

None

Evergy Missouri West

9 (A) 2.B-2 - Any other proposed adjustments or refunds not related to the calculation c

Correction

In the March 11, 2024, EO-2023-0277 Non-Unanimous Stipulation and Agreement, the Company agreed to make an adjustment to remove \$2,076.20 (plus interest) for transmission and Southwest Power Pool ("SPP") administrative fees in this FAR filing.

Remove SPP-ST firm transmission for load - admin fees

Admin Fees		\$	(2,076.20)	
MO Juris			99.80576%	
		\$	<u>(2,072.17)</u>	
			95%	
		\$	<u>(1,968.56)</u>	Correction before interest
	Interest			
Mar-22	0.14%	\$	(2.70)	
Apr-22	0.15%	\$	(3.03)	
May-22	0.18%	\$	(3.58)	
Jun-22	0.22%	\$	(4.42)	
Jul-22	0.28%	\$	(5.48)	
Aug-22	0.31%	\$	(6.02)	
Sep-22	0.35%	\$	(6.83)	
Oct-22	0.39%	\$	(7.73)	
Nov-22	0.43%	\$	(8.52)	
Dec-22	0.46%	\$	(9.13)	
Jan-23	0.48%	\$	(9.39)	
Feb-23	0.49%	\$	(9.59)	
Mar-23	0.50%	\$	(9.88)	
Apr-23	0.52%	\$	(10.19)	
May-23	0.53%	\$	(10.46)	
Jun-23	0.54%	\$	(10.55)	
Jul-23	0.55%	\$	(10.81)	
Aug-23	0.56%	\$	(10.94)	
Sep-23	0.56%	\$	(10.95)	
Oct-23	0.56%	\$	(10.96)	
Nov-23	0.56%	\$	(10.96)	
Dec-23	0.55%	\$	(10.80)	
Jan-24	0.55%	\$	(10.76)	
Feb-24	0.55%	\$	(10.74)	
Mar-24	0.55%	\$	(10.74)	
Apr-24	0.55%	\$	(10.73)	
May-24	0.55%	\$	<u>(10.74)</u>	
		\$	(236.63)	Interest
Total correction		\$	<u><u>(2,205.19)</u></u>	

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9 (A) 2.C - Calculation of the monthly amount that was over-billed or under-billed through its RAM

	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23
		← 31st Accumulation period →					← Filing and Approval →			Recovery Period →	
31st Accumulation	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23
(Over)/Under Adjustment from 28th Accum			220,443								
C/M (Over)/Under & Settlement ER-2023-0210	14,386,945.51	30,961,722.23	24,032,663.63	12,569,274.55	10,740,314.83	8,802,009.31					
C/M (Over)/Under Recovery	-	-	-	-	-	-				3,725,392.09	3,223,480.87
CUMM (Over)/Under Balance	14,386,946	45,348,668	69,601,775	82,171,049	92,862,568	101,664,577	104,175,279	104,175,279	104,175,279	100,449,887	97,226,406
Prudence - REC sales				(48,796.34)		(1,968.20)					
Monthly Short Term Debt Rate rate	0.22%	0.28%	0.31%	0.35%	0.39%	0.43%					
C/M Accrued interest (P/M Bal)	186,112.70	260,359.75	363,725.32	477,496.12	570,160.84	654,815.37					
CUMM Accrued Interest Balance	186,113	446,472	810,198	1,287,694	1,857,855	2,512,670					
32nd Accumulation							← 32nd Accumulation period →				
(Over)/Under Adjustment from 29th Accum							Dec-22	Jan-23	Feb-23	Mar-23	Apr-23
C/M (Over)/Under Accrued							16,849,252.41	947,547.28	(27,570.99)	(4,705,393.04)	(485,640.17)
C/M (Over)/Under Recovery									(384,458)		
CUMM (Over)/Under Balance							16,849,252	17,796,800	17,384,770	12,679,377	12,193,737
Settlement ER-2023-0210 from 31st AP											
Monthly Short Term Debt Rate rate							0.46%	0.48%	0.49%	0.50%	0.52%
C/M Accrued interest (P/M Bal)							722,757.13	798,247.82	776,746.65	760,200.16	721,690.18
CUMM Accrued Interest Balance							722,757	1,521,005	2,297,752	3,057,952	3,779,642
33rd Accumulation											
(Over)/Under Adjustment from 30th Accum											
C/M (Over)/Under Accrued											
C/M (Over)/Under Recovery											
CUMM (Over)/Under Balance											
Settlement ER-2023-0210 from 31st AP											
Monthly Short Term Debt Rate rate											
C/M Accrued interest (P/M Bal)											
CUMM Accrued Interest Balance											
34th Accumulation											
(Over)/Under Adjustment from 31st Accum											
C/M (Over)/Under Accrued											
C/M (Over)/Under Recovery											
CUMM (Over)/Under Balance											
Correct FAC balance & Settlement EO-2023-0277											
Monthly Short Term Debt Rate rate											
C/M Accrued interest (P/M Bal)											
CUMM Accrued Interest Balance											

Evergy Missouri West**9 (A) 2.D (I) - Explanation of how short-term borrowing rate was determined**

Evergy, Inc.'s pricing grid under the credit facility as of December 12, 2023 is below.

Pricing Level	Debt Rating	Applicable Commitment Fee Rate	Applicable Margin for SOFR Loans, SOFR Market Index Rate Loans and Letter of Credit Fees	Applicable Margin for Base Rate Loans
I	≥ AA-/Aa3	0.05%	0.75%	0.00%
II	A+/A1	0.08%	0.88%	0.00%
III	A/A2	0.10%	1.00%	0.00%
IV	A-/A3	0.13%	1.13%	0.13%
V	BBB+/Baa1	0.18%	1.25%	0.25%
VI	BBB/Baa2	0.23%	1.50%	0.50%
VII	≤ BBB-/Baa3	0.28%	1.75%	0.75%

Evergy utilizes a commercial paper program as its primary source of short term funding as opposed to borrowing under its revolving credit facility. Evergy issues commercial paper on virtually a daily basis through four independent dealers and interest rates are determined by the financial markets based upon market rates, Evergy's Commercial Paper rating, the amount of funding requested and the term.

Evergy Missouri West

Credit Ratings as of 5/2024

	Moody's	Standard & Poors
Corporate Credit Rating	Baa2	BBB+
Senior Secured Debt	A3	A
Commercial Paper	P-2	A-2

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9 (A) 2.D (II) - Calculation of the short-term borrowing rate

Day	Date	One Month LIBOR	Applicable Margin	Daily Rate		
Wednesday	June 1, 2022	1.1197%	1.2500%	2.3697%		
Thursday	June 2, 2022	1.1197%	1.2500%	2.3697%		
Friday	June 3, 2022	1.1197%	1.2500%	2.3697%		
Saturday	June 4, 2022	1.1197%	1.2500%	2.3697%		
Sunday	June 5, 2022	1.1197%	1.2500%	2.3697%		
Monday	June 6, 2022	1.1597%	1.2500%	2.4097%		
Tuesday	June 7, 2022	1.1903%	1.2500%	2.4403%		
Wednesday	June 8, 2022	1.1997%	1.2500%	2.4497%		
Thursday	June 9, 2022	1.2547%	1.2500%	2.5047%		
Friday	June 10, 2022	1.2821%	1.2500%	2.5321%		
Saturday	June 11, 2022	1.2821%	1.2500%	2.5321%		
Sunday	June 12, 2022	1.2821%	1.2500%	2.5321%		
Monday	June 13, 2022	1.3240%	1.2500%	2.5740%		
Tuesday	June 14, 2022	1.5093%	1.2500%	2.7593%		
Wednesday	June 15, 2022	1.5234%	1.2500%	2.7734%		
Thursday	June 16, 2022	1.5951%	1.2500%	2.8451%		
Friday	June 17, 2022	1.6123%	1.2500%	2.8623%		
Saturday	June 18, 2022	1.6123%	1.2500%	2.8623%		
Sunday	June 19, 2022	1.6123%	1.2500%	2.8623%		
Monday	June 20, 2022	1.6263%	1.2500%	2.8763%		
Tuesday	June 21, 2022	1.6416%	1.2500%	2.8916%		
Wednesday	June 22, 2022	1.6327%	1.2500%	2.8827%		
Thursday	June 23, 2022	1.6236%	1.2500%	2.8736%		
Friday	June 24, 2022	1.6327%	1.2500%	2.8827%		
Saturday	June 25, 2022	1.6327%	1.2500%	2.8827%		
Sunday	June 26, 2022	1.6327%	1.2500%	2.8827%		
Monday	June 27, 2022	1.6523%	1.2500%	2.9023%		
Tuesday	June 28, 2022	1.6661%	1.2500%	2.9161%		
Wednesday	June 29, 2022	1.7131%	1.2500%	2.9631%	Average	Monthly Rate
Thursday	June 30, 2022	1.7867%	1.2500%	3.0367%	2.69%	0.224385%
Friday	July 1, 2022	1.7976%	1.2500%	3.0476%		
Saturday	July 2, 2022	1.7976%	1.2500%	3.0476%		
Sunday	July 3, 2022	1.7976%	1.2500%	3.0476%		
Monday	July 4, 2022	1.7773%	1.2500%	3.0273%		
Tuesday	July 5, 2022	1.7910%	1.2500%	3.0410%		
Wednesday	July 6, 2022	1.8069%	1.2500%	3.0569%		
Thursday	July 7, 2022	1.8721%	1.2500%	3.1221%		
Friday	July 8, 2022	1.8997%	1.2500%	3.1497%		
Saturday	July 9, 2022	1.8997%	1.2500%	3.1497%		
Sunday	July 10, 2022	1.8997%	1.2500%	3.1497%		
Monday	July 11, 2022	1.9644%	1.2500%	3.2144%		
Tuesday	July 12, 2022	1.9714%	1.2500%	3.2214%		
Wednesday	July 13, 2022	1.9991%	1.2500%	3.2491%		
Thursday	July 14, 2022	2.1560%	1.2500%	3.4060%		
Friday	July 15, 2022	2.1203%	1.2500%	3.3703%		
Saturday	July 16, 2022	2.1203%	1.2500%	3.3703%		
Sunday	July 17, 2022	2.1203%	1.2500%	3.3703%		
Monday	July 18, 2022	2.1264%	1.2500%	3.3764%		
Tuesday	July 19, 2022	2.1616%	1.2500%	3.4116%		
Wednesday	July 20, 2022	2.2136%	1.2500%	3.4636%		
Thursday	July 21, 2022	2.2590%	1.2500%	3.5090%		
Friday	July 22, 2022	2.2523%	1.2500%	3.5023%		
Saturday	July 23, 2022	2.2523%	1.2500%	3.5023%		
Sunday	July 24, 2022	2.2523%	1.2500%	3.5023%		
Monday	July 25, 2022	2.2997%	1.2500%	3.5497%		
Tuesday	July 26, 2022	2.3460%	1.2500%	3.5960%		
Wednesday	July 27, 2022	2.3723%	1.2500%	3.6223%		
Thursday	July 28, 2022	2.3731%	1.2500%	3.6231%		
Friday	July 29, 2022	2.3623%	1.2500%	3.6123%		
Saturday	July 30, 2022	2.3623%	1.2500%	3.6123%	Average	Monthly Rate
Sunday	July 31, 2022	2.3623%	1.2500%	3.6123%	3.34%	0.278324%

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9 (A) 2.D (II) - Calculation of the short-term borrowing rate

Day	Date	One Month LIBOR	Applicable Margin	Daily Rate		
Monday	August 1, 2022	2.3669%	1.2500%	3.6169%		
Tuesday	August 2, 2022	2.3573%	1.2500%	3.6073%		
Wednesday	August 3, 2022	2.3763%	1.2500%	3.6263%		
Thursday	August 4, 2022	2.3727%	1.2500%	3.6227%		
Friday	August 5, 2022	2.3694%	1.2500%	3.6194%		
Saturday	August 6, 2022	2.3694%	1.2500%	3.6194%		
Sunday	August 7, 2022	2.3694%	1.2500%	3.6194%		
Monday	August 8, 2022	2.3886%	1.2500%	3.6386%		
Tuesday	August 9, 2022	2.3801%	1.2500%	3.6301%		
Wednesday	August 10, 2022	2.4004%	1.2500%	3.6504%		
Thursday	August 11, 2022	2.3910%	1.2500%	3.6410%		
Friday	August 12, 2022	2.3869%	1.2500%	3.6369%		
Saturday	August 13, 2022	2.3869%	1.2500%	3.6369%		
Sunday	August 14, 2022	2.3869%	1.2500%	3.6369%		
Monday	August 15, 2022	2.3797%	1.2500%	3.6297%		
Tuesday	August 16, 2022	2.3770%	1.2500%	3.6270%		
Wednesday	August 17, 2022	2.3656%	1.2500%	3.6156%		
Thursday	August 18, 2022	2.3681%	1.2500%	3.6181%		
Friday	August 19, 2022	2.3867%	1.2500%	3.6367%		
Saturday	August 20, 2022	2.3867%	1.2500%	3.6367%		
Sunday	August 21, 2022	2.3867%	1.2500%	3.6367%		
Monday	August 22, 2022	2.4274%	1.2500%	3.6774%		
Tuesday	August 23, 2022	2.4437%	1.2500%	3.6937%		
Wednesday	August 24, 2022	2.4549%	1.2500%	3.7049%		
Thursday	August 25, 2022	2.4934%	1.2500%	3.7434%		
Friday	August 26, 2022	2.5239%	1.2500%	3.7739%		
Saturday	August 27, 2022	2.5239%	1.2500%	3.7739%		
Sunday	August 28, 2022	2.5239%	1.2500%	3.7739%		
Monday	August 29, 2022	2.5239%	1.2500%	3.7739%		
Tuesday	August 30, 2022	2.5640%	1.2500%	3.8140%	Average	Monthly Rate
Wednesday	August 31, 2022	2.5534%	1.2500%	3.8034%	3.67%	0.305739%
Thursday	September 1, 2022	2.6333%	1.2500%	3.8833%		
Friday	September 2, 2022	2.6557%	1.2500%	3.9057%		
Saturday	September 3, 2022	2.6557%	1.2500%	3.9057%		
Sunday	September 4, 2022	2.6557%	1.2500%	3.9057%		
Monday	September 5, 2022	2.6429%	1.2500%	3.8929%		
Tuesday	September 6, 2022	2.6849%	1.2500%	3.9349%		
Wednesday	September 7, 2022	2.7046%	1.2500%	3.9546%		
Thursday	September 8, 2022	2.7564%	1.2500%	4.0064%		
Friday	September 9, 2022	2.7731%	1.2500%	4.0231%		
Saturday	September 10, 2022	2.7731%	1.2500%	4.0231%		
Sunday	September 11, 2022	2.7731%	1.2500%	4.0231%		
Monday	September 12, 2022	2.7834%	1.2500%	4.0334%		
Tuesday	September 13, 2022	2.8177%	1.2500%	4.0677%		
Wednesday	September 14, 2022	2.9391%	1.2500%	4.1891%		
Thursday	September 15, 2022	2.9934%	1.2500%	4.2434%		
Friday	September 16, 2022	3.0139%	1.2500%	4.2639%		
Saturday	September 17, 2022	3.0139%	1.2500%	4.2639%		
Sunday	September 18, 2022	3.0139%	1.2500%	4.2639%		
Monday	September 19, 2022	3.0139%	1.2500%	4.2639%		
Tuesday	September 20, 2022	3.0519%	1.2500%	4.3019%		
Wednesday	September 21, 2022	3.0590%	1.2500%	4.3090%		
Thursday	September 22, 2022	3.0840%	1.2500%	4.3340%		
Friday	September 23, 2022	3.0803%	1.2500%	4.3303%		
Saturday	September 24, 2022	3.0803%	1.2500%	4.3303%		
Sunday	September 25, 2022	3.0803%	1.2500%	4.3303%		
Monday	September 26, 2022	3.1131%	1.2500%	4.3631%		
Tuesday	September 27, 2022	3.1206%	1.2500%	4.3706%		
Wednesday	September 28, 2022	3.1153%	1.2500%	4.3653%		
Thursday	September 29, 2022	3.1279%	1.2500%	4.3779%	Average	Monthly Rate
Friday	September 30, 2022	3.1427%	1.2500%	4.3927%	4.16%	0.346814%

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9 (A) 2.D (II) - Calculation of the short-term borrowing rate

Day	Date	One Month LIBOR	Applicable Margin	Daily Rate		
Saturday	October 1, 2022	3.1744%	1.2500%	4.4244%		
Sunday	October 2, 2022	3.1744%	1.2500%	4.4244%		
Monday	October 3, 2022	3.1744%	1.2500%	4.4244%		
Tuesday	October 4, 2022	3.1857%	1.2500%	4.4357%		
Wednesday	October 5, 2022	3.1981%	1.2500%	4.4481%		
Thursday	October 6, 2022	3.3003%	1.2500%	4.5503%		
Friday	October 7, 2022	3.3136%	1.2500%	4.5636%		
Saturday	October 8, 2022	3.3136%	1.2500%	4.5636%		
Sunday	October 9, 2022	3.3136%	1.2500%	4.5636%		
Monday	October 10, 2022	3.3167%	1.2500%	4.5667%		
Tuesday	October 11, 2022	3.3456%	1.2500%	4.5956%		
Wednesday	October 12, 2022	3.3387%	1.2500%	4.5887%		
Thursday	October 13, 2022	3.4121%	1.2500%	4.6621%		
Friday	October 14, 2022	3.4430%	1.2500%	4.6930%		
Saturday	October 15, 2022	3.4430%	1.2500%	4.6930%		
Sunday	October 16, 2022	3.4430%	1.2500%	4.6930%		
Monday	October 17, 2022	3.4799%	1.2500%	4.7299%		
Tuesday	October 18, 2022	3.4891%	1.2500%	4.7391%		
Wednesday	October 19, 2022	3.5007%	1.2500%	4.7507%		
Thursday	October 20, 2022	3.5724%	1.2500%	4.8224%		
Friday	October 21, 2022	3.5856%	1.2500%	4.8356%		
Saturday	October 22, 2022	3.5856%	1.2500%	4.8356%		
Sunday	October 23, 2022	3.5856%	1.2500%	4.8356%		
Monday	October 24, 2022	3.5764%	1.2500%	4.8264%		
Tuesday	October 25, 2022	3.5964%	1.2500%	4.8464%		
Wednesday	October 26, 2022	3.6323%	1.2500%	4.8823%		
Thursday	October 27, 2022	3.7539%	1.2500%	5.0039%		
Friday	October 28, 2022	3.7677%	1.2500%	5.0177%		
Saturday	October 29, 2022	3.7677%	1.2500%	5.0177%		
Sunday	October 30, 2022	3.7677%	1.2500%	5.0177%	Average	Monthly Rate
Monday	October 31, 2022	3.8049%	1.2500%	5.0549%	4.71%	0.392758%
Tuesday	November 1, 2022	3.8416%	1.2500%	5.0916%		
Wednesday	November 2, 2022	3.8357%	1.2500%	5.0857%		
Thursday	November 3, 2022	3.8466%	1.2500%	5.0966%		
Friday	November 4, 2022	3.8581%	1.2500%	5.1081%		
Saturday	November 5, 2022	3.8581%	1.2500%	5.1081%		
Sunday	November 6, 2022	3.8581%	1.2500%	5.1081%		
Monday	November 7, 2022	3.8551%	1.2500%	5.1051%		
Tuesday	November 8, 2022	3.8587%	1.2500%	5.1087%		
Wednesday	November 9, 2022	3.8786%	1.2500%	5.1286%		
Thursday	November 10, 2022	3.8731%	1.2500%	5.1231%		
Friday	November 11, 2022	3.8753%	1.2500%	5.1253%		
Saturday	November 12, 2022	3.8753%	1.2500%	5.1253%		
Sunday	November 13, 2022	3.8753%	1.2500%	5.1253%		
Monday	November 14, 2022	3.8866%	1.2500%	5.1366%		
Tuesday	November 15, 2022	3.9036%	1.2500%	5.1536%		
Wednesday	November 16, 2022	3.9107%	1.2500%	5.1607%		
Thursday	November 17, 2022	3.9386%	1.2500%	5.1886%		
Friday	November 18, 2022	3.9567%	1.2500%	5.2067%		
Saturday	November 19, 2022	3.9567%	1.2500%	5.2067%		
Sunday	November 20, 2022	3.9567%	1.2500%	5.2067%		
Monday	November 21, 2022	3.9790%	1.2500%	5.2290%		
Tuesday	November 22, 2022	4.0161%	1.2500%	5.2661%		
Wednesday	November 23, 2022	4.0436%	1.2500%	5.2936%		
Thursday	November 24, 2022	4.0291%	1.2500%	5.2791%		
Friday	November 25, 2022	4.0547%	1.2500%	5.3047%		
Saturday	November 26, 2022	4.0547%	1.2500%	5.3047%		
Sunday	November 27, 2022	4.0547%	1.2500%	5.3047%		
Monday	November 28, 2022	4.0714%	1.2500%	5.3214%		
Tuesday	November 29, 2022	4.1201%	1.2500%	5.3701%	Average	Monthly Rate
Wednesday	November 30, 2022	4.1420%	1.2500%	5.3920%	5.19%	0.432680%

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9 (A) 2.D (III) - Identification of any changes in the basis used for determining the short-term borrowing rate

9 (A) 2.D (IV) - If change, copies of the changed basis or identification of where it may be reviewed

None

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9 (A) 2.E - Any additional information that the commission has ordered

None

9 (A) 3
Workpapers

**Evergy Missouri West
Section 9 True-Ups of RAMs**

Summary

31st Accumulation

Accumulation Period: June 2022 through November 2022

Recovery Period: March 2023 through February 2024

	<u>MO West</u>		
31st Accumulation	\$ 16,072,843	ER-2023-0210, OPC average calculation	
PISA Deferral (Sec. 393.1400)	-	ER-2023-0210	
True-Up Amount (T)	220,443	ER-2023-0210	
Interest (I)	2,510,702	ER-2023-0210	
Prudence Adjustment Amount (P)	(48,796)	ER-2023-0210	
Fuel and Purchased Power Adjustment (FPA)	\$ 18,755,192	Subject to Recover in True-Up	
31st Accumulation Recovery	<u>(22,309,581)</u>		
Proposed Adjustment for (Over)/Under Recovery	(3,554,389)		
Adjustment/Correction to Current Accumulation - 34th Accumulation	(1,968.56)	correction, see 9 (A) 2.B-2	ER-2023-0277 settlement
Adjustment/Correction to Current Accumulation - 34th Accumulation	(236.63)	interest, see 9 (A) 2.B-2	ER-2023-0277 settlement
Total Proposed True-Up Amount (T) for 34th Accumulation	<u><u>\$ (3,556,594)</u></u>		

Evergy Missouri West - FAC Accumulation

Settlement ER-2023-0210 - per OPC Calculation

6-months accumulation period ending: 11/30/2022

Interim Adjustment

AP 25 ANEC Case No. ER-2020-0189	\$ 104,627,314	- 6-months ending 11/30/2019
AP 27 ANEC Case No. ER-2021-0185	\$ 110,662,965	- 6-months ending 11/30/2020
AP 29 ANEC Case No. ER-2022-0174	\$ 154,378,423	- 6-months ending 11/30/2021

Actual Net Energy Cost (ANEC)	<u>\$ 123,222,901</u>	- Average
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Net Base Energy cost (B)	\$ 106,268,999
Base Factor (BF)	\$ 0.02240
Accumulation Period NSI (SAP)	4,744,151,719
(ANEC-B)	\$ 16,953,902
Jurisdictional Factor (J)	<u>99.792852%</u>
(ANEC-B)*J	\$ 16,918,782
Customer Responsibility	95%
95% *((ANEC-B)*J)	<u><u>\$ 16,072,843</u></u>

Evergy Missouri West - FAC Recovery

Total	Recovery												Total Recovered
	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	
Residential	1,629,941	1,363,958	466,142	629,480	804,216	824,922	801,541	554,643	472,857	630,139	831,652	769,856	9,779,347
Commercial	1,520,155	1,407,970	556,661	640,343	695,409	716,881	706,505	619,985	580,176	604,799	660,836	619,383	9,329,103
Industrial	575,297	451,553	250,182	209,389	226,036	238,975	206,999	214,408	220,494	198,185	206,406	203,207	3,201,132
Total	3,725,392	3,223,481	1,272,985	1,479,213	1,725,661	1,780,777	1,715,045	1,389,036	1,273,527	1,433,124	1,698,894	1,592,446	22,309,581

	Non-Large Power Primary Voltage				Primary Voltage								
Commercial	26,390	21,330	10,368	11,232	12,342	12,359	52,597	44,151	42,030	40,863	44,904	40,320	358,886
Industrial	22,371	16,858	8,034	8,813	11,663	9,606	65,765	46,614	77,984	54,689	66,375	60,002	448,775
Total	48,761	38,189	18,402	20,046	24,005	21,965	118,362	90,765	120,014	95,552	111,279	100,322	807,662

Current Period CAF		0.00655	53.7%		0.00217	24.9%			0.00621	74.1%			
Previous Period CAF		0.00565	46.3%		0.00655	75.1%			0.00217	25.9%			
Annual CAF		0.01220			0.00872				0.00838				
Current/Previous Period CAF %		46.311%	ER-2023-0011		24.885%	ER-2023-0210			25.895%	ER-2023-0444			
		Rates effective December 2022 thru April 2023			Rates effective May 2023 thru August 2023				Rates effective September 2023 thru March 2024				

	Non-Large Power Secondary Voltage				Secondary Voltage								
Residential	1,629,941	1,363,958	466,142	629,480	804,216	824,922	801,541	554,643	472,857	630,139	831,652	769,856	9,779,347
Commercial	1,059,340	978,868	379,423	446,939	491,685	507,796	598,783	523,527	476,293	504,010	561,862	521,839	7,050,365
Industrial	54,563	50,215	19,247	21,429	22,335	23,710	108,559	132,254	112,362	108,995	107,693	112,753	874,115
Total	2,743,843	2,393,041	864,812	1,097,848	1,318,236	1,356,429	1,508,883	1,210,424	1,061,512	1,243,144	1,501,206	1,404,447	17,703,827

Current Period CAF		0.00665	53.7%		0.00220	24.9%			0.00636	74.3%			
Previous Period CAF		0.00573	46.3%		0.00665	75.1%			0.00220	25.7%			
Annual CAF		0.01238			0.00885				0.00856				
Current/Previous Period CAF %		46.284%	ER-2022-0174		24.859%	ER-2023-0011			25.701%	ER-2023-0444			
		Rates effective December 2022 thru April 2023			Rates effective May 2023 thru August 2023				Rates effective September 2023 thru March 2024				

	Large Power Primary Voltage												
Commercial	77,711	78,033	29,609	33,005	34,477	36,455	-	-	-	-	-	-	289,291
Industrial	173,061	68,869	99,292	57,270	55,762	60,021	-	-	-	-	-	-	514,276
Total	250,773	146,903	128,901	90,275	90,238	96,476	-	-	-	-	-	-	803,567

Current Period CAF		0.00163	22.4%		0.00217	57.1%							
Previous Period CAF		0.00565	77.6%		0.00163	42.9%							
Annual CAF		0.00728			0.00380								
Current/Previous Period CAF %		77.610%	ER-2022-0174		57.105%	ER-2023-0011							
		Rates effective December 2022 thru April 2023			Rates effective May 2023 thru August 2023								

	Large Power Secondary Voltage												
Commercial	225,382	202,868	82,306	91,016	96,363	104,953	-	-	-	-	-	-	802,889
Industrial	232,835	230,679	93,343	87,081	100,765	108,664	-	-	-	-	-	-	853,367
Total	458,217	433,547	175,649	178,097	197,128	213,617	-	-	-	-	-	-	1,656,256

Current Period CAF		0.00166	22.5%		0.00220	57.0%							
Previous Period CAF		0.00573	77.5%		0.00166	43.0%							
Annual CAF		0.00739			0.00386								
Current/Previous Period CAF %		77.537%	ER-2022-0174		56.995%	ER-2023-0011							
		Rates effective December 2022 thru April 2023			Rates effective May 2023 thru August 2023								

	Large Power Substation Voltage				Substation Voltage								
Commercial	71,592	81,695	30,908	33,706	37,417	38,028	37,801	22,913	37,897	32,040	31,523	28,905	484,425
Industrial	80,197	70,332	25,305	26,961	32,175	30,894	27,910	29,628	24,722	29,054	27,111	24,266	428,555
Total	151,789	152,027	56,213	60,667	69,592	68,922	65,711	52,541	62,620	61,094	58,634	53,172	912,981

Current Period CAF		0.00161	22.4%		0.00214	57.1%			0.00614	74.2%			
Previous Period CAF		0.00557	77.6%		0.00161	42.9%			0.00214	25.8%			
Annual CAF		0.00718			0.00375				0.00828				
Current/Previous Period CAF %		77.577%	ER-2022-0174		57.067%	ER-2023-0011			25.845%	ER-2023-0444			
		Rates effective December 2022 thru April 2023			Rates effective May 2023 thru August 2023				Rates effective September 2023 thru March 2024				

	Large Power Transmission Voltage				Transmission Voltage								
Commercial	59,739	45,176	24,047	24,444	23,126	17,289	17,325	29,394	23,955	27,886	22,547	28,319	343,247
Industrial	12,270	14,598	4,961	7,835	3,336	6,079	4,765	5,912	5,426	5,448	5,227	6,186	82,043
Total	72,009	59,774	29,008	32,279	26,462	23,368	22,090	35,307	29,381	33,334	27,774	34,505	425,290

Current Period CAF		0.00161	22.5%		0.00213	57.0%							
Previous Period CAF		0.00556	77.5%		0.00161	43.0%			0.00609	74.1%			
Annual CAF		0.00717			0.00374				0.00213	25.9%			
Current/Previous Period CAF %		77.545%	ER-2022-0174		56.952%	ER-2023-0011			25.912%	ER-2023-0444			
		Rates effective December 2022 thru April 2023			Rates effective May 2023 thru August 2023				Rates effective September 2023 thru March 2024				