

BEFORE THE PUBLIC SERVICE COMMISSION
OF THE STATE OF MISSOURI

In the Matter of the Compliance of KCP&L Greater)
Missouri Operations Company with Certain) File No. EO-2019-0045
Requirements Related to SB 564 and Related Matters)

**EVERGY MISSOURI WEST'S CORRECTED
REPORT OF 2020 CAPITAL INVESTMENT**

COMES NOW Evergy Missouri West, Inc. d/b/a Evergy Missouri West¹ (“Evergy Missouri West” or the “Company”) and pursuant to §393.1400.4 RSMo., states as follows:

1. The Company is submitting its corrected report² detailing actual and projected capital investments (public and **Confidential**). This documentation is attached as **Exhibit 1**.
2. Confidential information has been redacted, consistent with 20 CSR 4240-2.135(2), to protect customer-specific information; contract negotiation strategies; facilities security; and information concerning trade secrets as defined in section 417.453 RSMo.
3. The Company will be holding a public stakeholder meeting virtually due to the pandemic, which will occur on March 25, 2021 from 3pm-5pm (CST) via Microsoft Teams, accessible as follows:

Join on computer or mobile app: https://teams.microsoft.com/l/meetup-join/19%3ameeting_NmU3OTVhOTktMjAwZC00N2Y0LWE4ZjctMjI2ZGNhMmZhOGew%40thread.v2/0?context=%7b%22Tid%22%3a%229ef58ab0-3510-4d99-8d3e-3c9e02ebab7f%22%2c%22Oid%22%3a%22f7cb6a18-c20d-4f18-bb3d-f97ac0572150%22%7d

4. **Call in (audio only):** 1 (816) 406-3989; Phone Conference ID: 862 048 580#
United States, Kansas City

¹ Effective October 7, 2019 Evergy Missouri West, Inc. d/b/a Evergy Missouri West adopted the service territory and tariffs of KCP&L Greater Missouri Operations Company.

² Schedule 1, Page 1, for the section titled “Current Plan”, beginning on Line 1, for the column labeled “Projected 2021-2025” has been corrected to include years 2021-2025 only. The original filing inadvertently included dollars for the year 2020 in that column.

WHEREFORE, Evergy Missouri West makes this filing under Section 393.1400.4 RSMo.

Respectfully submitted,

/s/ Robert J. Hack

Robert J. Hack, MBN 36496
Phone: (816) 556-2791
E-mail: rob.hack@evergy.com
Roger W. Steiner, MBN 39586
Phone: (816) 556-2314
E-mail: roger.steiner@evergy.com
Evergy, Inc.
1200 Main – 16th Floor
Kansas City, Missouri 64105
Fax: (816) 556-2787

Attorneys for Evergy Missouri West

CERTIFICATE OF SERVICE

I hereby certify that a true and correct copy of the above and foregoing document was served upon all counsel of record on this 1st day of March 2021, via e-mail.

/s/ Robert J. Hack

Robert J. Hack

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Capital Investment Plan Update

Schedule 1 - Current Five-Year Plan and Comparisons to Prior Five-Year Plan by Category

February 26, 2021

In millions (may not foot due to rounding)		Actual	Projected	Projected	Projected	Projected	Projected	Projected	Projected
Line	Category	2020	2021	2022	2023	2024	2025	2020-2024	2021-2025
1	Current Plan								
2	01.Generating Facilities: New Renewables	\$ -	\$ -	\$ -	\$ -	\$ 116	\$ -	\$ 116	\$ 116
3	02.Generating Facilities: Other	74	32	9	20	11	17	147	90
4	03.Transmission Facilities	105	199	178	85	91	189	658	742
5	04.Distribution Facilities	141	162	142	103	97	150	645	654
6	05.Information Technology	36	45	43	43	34	32	201	198
7	06.General Facilities	(22)	9	10	9	8	8	13	43
8	Total	\$ 334	\$ 447	\$ 382	\$ 261	\$ 356	\$ 396	\$ 1,780	\$ 1,842
9	Exclude Retirement and Nuclear Fuel In Process	47	40	21	14	14	24	137	114
10	Subject to Grid Modernization Threshold	\$ 287	\$ 407	\$ 361	\$ 246	\$ 342	\$ 372	\$ 1,643	\$ 1,728
11									
12	Prior Plan Comparable View (includes reclassifications to align categories with current plan)								
13	01.Generating Facilities: New Renewables	\$ -	\$ 81	\$ 63	\$ 36	\$ -		\$ 180	
14	02.Generating Facilities: Other	55	27	21	18	19		140	
15	03.Transmission Facilities	98	42	25	17	33		215	
16	04.Distribution Facilities	169	190	160	149	174		842	
17	05.Information Technology	43	19	18	12	14		106	
18	06.General Facilities	(58)	(18)	(14)	(9)	(12)		(109)	
19	Subject to Grid Modernization Threshold	\$ 307	\$ 341	\$ 274	\$ 224	\$ 228		\$ 1,374	
20									
21	Prior Plan Original View								
22	01-Generation	\$ 24	\$ 101	\$ 80	\$ 52	\$ 18		\$ 275	
23	02-T&D	233	222	176	156	196		984	
24	03-IT	42	18	17	15	14		105	
25	04-General	8	1	1	1	1		11	
26	Subject to Grid Modernization Threshold	\$ 307	\$ 341	\$ 274	\$ 224	\$ 228		\$ 1,374	
27									

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Grid Modernization				
In millions (may not foot due to rounding)	Plan	Actual	Projected	
Category	2020	2020	2021	
01 - Equipment Modernization	\$ 21	\$ 28	\$ 37	
02 - Grid Resiliency	32	34	37	
03 - Condition Based Modernization	91	89	198	
04 - UG Cable System Upgrade	6	23	19	
05 - Advanced Relaying	2	3	2	
06 - Advanced Metering	15	8	6	
07 - Operations Enhancement	9	8	13	
08 - Grid Management	10	1	11	
09 - Communications Infrastructure	2	1	18	
Other	-	-	-	
Grid Modernization	\$ 188	\$ 196	\$ 340	
Subject to Grid Modernization Threshold	\$ 307	\$ 287	\$ 407	
Grid Modernization Ratio	61%	68%	84%	

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Schedule 2 - 2020 Actual Versus Plan by Project

February 26, 2021

In millions (may not foot due to rounding)

Actual	Plan	Increase
2020	2020	(Decrease)

Line

Category	Project
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1 **Disclosures**

2 **Confidentiality**

3 The following pages contain project by project detail that is confidential and involves strategies employed, to be employed or under
 4 consideration. The release of this information, including numeric values, numeric denominations and time periods or dates ("data")
 5 and the description or context of such data could harm the company by violating disclosure regulations required by governing authorities
 6 such as the U.S. Securities and Exchange Commission ("SEC"), the Federal Energy Regulatory Commission ("FERC"), the Nuclear
 7 Regulatory Commission ("NRC") and various other regulatory agencies. The company also has a fiduciary duty to its employees,
 8 customers, regulators and other stakeholders to protect sensitive information that may impact the operations or financial condition of
 9 the company.

10

11 **Safe Harbor**

12 In connection with the safe harbor provisions of the Private Securities Litigation Reform Act of 1995, a number of important factors
 13 could cause actual results to differ materially from forward-looking information.

14

15 **Principals of Reporting**

16 Except for certain information technology projects, individual projects are presented based on 100% of the projected cost for the
 17 operating company Evergy Missouri West, a subsidiary of Evergy, Inc. The list of projects includes projects that may also be subject
 18 to FERC approvals and/or regulation.

19

20 Several information technology projects benefit multiple operating company's and are managed in aggregate under the most
 21 appropriate Evergy company. Category 05.Information Technology includes the total for all projects charged to or from Evergy
 22 Missouri West under the project titled "Common Use Allocations".

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Schedule 2 - 2020 Actual Versus Plan by Project

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In millions (may not foot due to rounding)

Line	Category	Project	Actual 2020	Plan 2020	Increase (Decrease)
24	02.Generating Facilities: Other	006080-██████████ Heater ██████████	0.000	0.000	0.000
25	02.Generating Facilities: Other	008500-██████████ Production Operations	0.000	0.000	0.000
26	02.Generating Facilities: Other	008501-Elec Production Maintenance	0.003	0.000	0.003
27	02.Generating Facilities: Other	010820-██████████ Pulverizer Overhaul	0.000	0.000	0.000
28	02.Generating Facilities: Other	010893-██████████ Turbine Upgrade	(0.000)	0.000	(0.000)
29	02.Generating Facilities: Other	011402-██████████ Layer Catalyst	(0.002)	0.000	(0.002)
30	02.Generating Facilities: Other	014125-██████████ Controls Upgrade	0.000	0.000	0.000
31	02.Generating Facilities: Other	014128-██████████ Controls Upgrade	(0.000)	0.000	(0.000)
32	02.Generating Facilities: Other	190764-██████████ Removal	0.000	0.000	0.000
33	02.Generating Facilities: Other	190947-██████████ Elevator Upgrade	0.114	0.053	0.060
34	02.Generating Facilities: Other	191083-██████████ Water Pretreatment Lime System	0.005	0.000	0.005
35	02.Generating Facilities: Other	191119-██████████ Bottom Ash Pond Closure	0.086	0.000	0.086
36	02.Generating Facilities: Other	191375-██████████ Upgrade Recycle Pump Seals	(0.000)	0.000	(0.000)
37	02.Generating Facilities: Other	191421-██████████ Polisher Upgrade	0.066	0.000	0.066
38	02.Generating Facilities: Other	191509-██████████ Desuperheater Upgrade	0.000	0.000	0.000
39	02.Generating Facilities: Other	191532-██████████ Pump Replacement	(0.000)	0.000	(0.000)
40	02.Generating Facilities: Other	191548-██████████ Controls Upgrade	0.633	0.533	0.100
41	02.Generating Facilities: Other	191595-██████████ Substation Equipment	0.000	0.000	0.000
42	02.Generating Facilities: Other	191648-██████████ Landfill Expansion	0.558	0.000	0.558
43	02.Generating Facilities: Other	191755-██████████ Scrubber Mist Eliminator Replace	0.000	0.000	0.000
44	02.Generating Facilities: Other	191822-██████████ Pulverizer Upgrade	0.000	0.000	0.000
45	02.Generating Facilities: Other	191828-██████████ Coal piping upgrade 24"	0.000	0.000	0.000
46	02.Generating Facilities: Other	191846-██████████ Flame Scanner Upgrade	0.000	0.000	0.000
47	02.Generating Facilities: Other	191898-██████████ Miscellaneous Valves	0.003	0.000	0.003
48	02.Generating Facilities: Other	191910-██████████ Water Pipeline Upgrade	(0.348)	0.000	(0.348)
49	02.Generating Facilities: Other	192162-██████████ Heater Drip Pump Upgrade	0.014	0.000	0.014
50	02.Generating Facilities: Other	192284-██████████ Control and Service Air Compre	0.271	0.000	0.271
51	02.Generating Facilities: Other	192303-██████████ Fly Ash Landfill Expansion	0.809	0.000	0.809
52	02.Generating Facilities: Other	192531-██████████ Turbine Deck Fire Cameras	(0.000)	0.000	(0.000)
53	02.Generating Facilities: Other	192539-██████████ Boiler Drum Hydrastep Upgrade	0.014	0.000	0.014
54	02.Generating Facilities: Other	192543-██████████ Boiler Drum Hydrastep Upgrade	0.015	0.000	0.015
55	02.Generating Facilities: Other	192545-██████████ Stack Light Upgrade	(0.000)	0.000	(0.000)
56	02.Generating Facilities: Other	192553-██████████ Cooling Tower DE Replacement	0.062	0.083	(0.020)

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Line	Category	Project	2020	2020	(Decrease)
57	02.Generating Facilities: Other	192555- Cooling Tower SUS	0.210	0.211	(0.001)
58	02.Generating Facilities: Other	192557- Flame Scanner Upgrade	0.026	0.054	(0.028)
59	02.Generating Facilities: Other	192559- Generator Stator Rewedge	(0.002)	0.216	(0.218)
60	02.Generating Facilities: Other	192561- Scrubber Mist Eliminator Replace	0.000	0.171	(0.171)
61	02.Generating Facilities: Other	192568- 204 Pulverizer Upgrade	0.006	0.000	0.006
62	02.Generating Facilities: Other	192574- Feedwater pH Control System Upgr	0.009	0.000	0.009
63	02.Generating Facilities: Other	192576- PowerFilm Chemical Feed	0.009	0.000	0.009
64	02.Generating Facilities: Other	192588- Online Roll Bowl Cop	0.016	0.000	0.016
65	02.Generating Facilities: Other	192595- Circ Water Chem Feed Tank Replac	0.000	0.000	0.000
66	02.Generating Facilities: Other	192597- Controls Upgrade	0.104	0.399	(0.295)
67	02.Generating Facilities: Other	192599- Inner Cylinder Replacement	0.348	0.175	0.173
68	02.Generating Facilities: Other	192603- Miscellaneous Motor Upgrades	0.004	0.000	0.004
69	02.Generating Facilities: Other	192609- Make Up Spill Way and DamShore	0.000	0.000	0.000
70	02.Generating Facilities: Other	192617- Coal Pile Runoff Improvements	0.038	0.000	0.038
71	02.Generating Facilities: Other	192619- Pond Upgrades	0.020	0.000	0.020
72	02.Generating Facilities: Other	192621- Coal Conveyor Belt Replac	0.002	0.000	0.002
73	02.Generating Facilities: Other	192625- A Stacker Reclaimer Track Upgr	0.000	0.000	0.000
74	02.Generating Facilities: Other	192627- Plant Hopper Diverter Chute In	0.175	0.020	0.155
75	02.Generating Facilities: Other	192631- Safety Improvements	0.001	0.000	0.001
76	02.Generating Facilities: Other	192870- 1st Layer of Catalyst Removal	0.001	0.000	0.001
77	02.Generating Facilities: Other	192908- Generator Breaker Replacements	0.000	0.000	0.000
78	02.Generating Facilities: Other	192984- Generator Bkr 345 15 Replacement	0.000	0.000	0.000
79	02.Generating Facilities: Other	193020- Burner Replacement	0.000	0.000	0.000
80	02.Generating Facilities: Other	193061- Bottom Ash Handling System	0.691	0.783	(0.092)
81	02.Generating Facilities: Other	193062- Bottom Ash Handling System	0.576	0.783	(0.207)
82	02.Generating Facilities: Other	193063- Bottom Ash Handling System	0.163	0.783	(0.620)
83	02.Generating Facilities: Other	193096- Aux Makeup Lake Inlet Pipe Upg	0.009	0.007	0.002
84	02.Generating Facilities: Other	193101- Misc Tools and Small Projects	0.044	0.054	(0.010)
85	02.Generating Facilities: Other	193104- Miscellaneous Motor Upgr 2021	0.036	0.041	(0.005)
86	02.Generating Facilities: Other	193108- Soot Blower Replacement 2020	0.007	0.032	(0.025)
87	02.Generating Facilities: Other	193110- Well 25 Replacement	0.044	0.048	(0.004)
88	02.Generating Facilities: Other	193112- Feedwater pH Control System Upgr	0.004	0.008	(0.004)
89	02.Generating Facilities: Other	193114- Heater Drip Pump Upgrade	0.000	0.020	(0.020)

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Line	Category	Project	Actual 2020	Plan 2020	Increase (Decrease)
90	02.Generating Facilities: Other	193118- PowerFilm Chemical Feed System	0.004	0.011	(0.007)
91	02.Generating Facilities: Other	193120- Turbine Fire Protection Upgrade	0.000	0.028	(0.028)
92	02.Generating Facilities: Other	193122- Elevator Replacement	0.000	0.061	(0.061)
93	02.Generating Facilities: Other	193124- Online RBC Mill Install	0.000	0.011	(0.011)
94	02.Generating Facilities: Other	193126- Cooling Tower DE Replacement	0.000	0.000	(0.000)
95	02.Generating Facilities: Other	193128- Cooling Tower SUS	0.001	0.054	(0.053)
96	02.Generating Facilities: Other	193134- 34.5 KV Fuse CT Repl w GOABs	0.031	0.000	0.031
97	02.Generating Facilities: Other	193138- Well 24 Rebuild	0.005	0.020	(0.015)
98	02.Generating Facilities: Other	193140- Boiler Inspection	0.000	0.000	0.000
99	02.Generating Facilities: Other	193236- Remote Monitoring	0.920	0.000	0.920
100	02.Generating Facilities: Other	193285- Recirc Valve Replacements	0.015	0.019	(0.004)
101	02.Generating Facilities: Other	193349- Miscellaneous Valves	0.019	0.031	(0.012)
102	02.Generating Facilities: Other	193351- Safety Improvements	0.020	0.032	(0.013)
103	02.Generating Facilities: Other	193353- Coal Conveyor Belt Repl	0.037	0.037	(0.000)
104	02.Generating Facilities: Other	193355- Railroad Track Upgrade 2020	0.053	0.034	0.019
105	02.Generating Facilities: Other	193357- Landfill Capping	0.187	0.546	(0.358)
106	02.Generating Facilities: Other	193359- Landfill Expansion	0.000	0.056	(0.056)
107	02.Generating Facilities: Other	193363- Pulverizer Upgrade	0.000	0.086	(0.086)
108	02.Generating Facilities: Other	193365- Screen Cleaning Redesign	0.000	0.049	(0.049)
109	02.Generating Facilities: Other	193367- Reheat Pendant Replacement	0.489	0.806	(0.317)
110	02.Generating Facilities: Other	193369- Catalyst Layer 2 Removal	0.053	0.072	(0.019)
111	02.Generating Facilities: Other	193371- Catalyst Layer 4 Install	0.264	0.221	0.043
112	02.Generating Facilities: Other	193373- Combustion Optimizer	0.030	0.047	(0.017)
113	02.Generating Facilities: Other	193375- Generator Breaker 345 16 Replace	0.000	0.043	(0.043)
114	02.Generating Facilities: Other	193377- Generator Breaker 345 20 Replace	0.000	0.043	(0.043)
115	02.Generating Facilities: Other	193379- Main Steam to SS CRV Upgrade	0.016	0.012	0.004
116	02.Generating Facilities: Other	193381- Main Steam to SS CRV Upgrade	0.010	0.012	(0.002)
117	02.Generating Facilities: Other	193383- Main Steam to SS CRV Upgrade	0.008	0.012	(0.004)
118	02.Generating Facilities: Other	193596- Cascade Heat and Structure Upgr	0.150	0.476	(0.326)
119	02.Generating Facilities: Other	194026- Lab Equipment Upgrade	0.026	0.000	0.026
120	02.Generating Facilities: Other	194192- Server Upgrade	0.002	0.000	0.002
121	02.Generating Facilities: Other	194464- CT Partial Rebuild 2020	0.199	0.000	0.199
122	02.Generating Facilities: Other	AG00026- 316B Fish at Intake	0.084	0.031	0.053

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Line	Category	Project	Actual 2020	Plan 2020	Increase (Decrease)
123	02.Generating Facilities: Other	AG00027-█████ Hot Reheat Line Replacement	6.896	0.000	6.896
124	02.Generating Facilities: Other	AG00042-█████ Ash Pond Closure	4.199	1.840	2.359
125	02.Generating Facilities: Other	AG00044-█████ Ash Pond Monitoring Well	2.846	0.000	2.846
126	02.Generating Facilities: Other	AG00315-█████ - Catalyst Replacement 2017	0.324	0.000	0.324
127	02.Generating Facilities: Other	AG00317-█████ PJFF Bag Replace 2017	0.398	0.000	0.398
128	02.Generating Facilities: Other	AG00325-█████ Chimney Removal	0.001	0.000	0.001
129	02.Generating Facilities: Other	AG00338-█████ Pri SH Replacement	2.743	0.000	2.743
130	02.Generating Facilities: Other	AG00340-█████ -Mist Eliminator	0.143	0.000	0.143
131	02.Generating Facilities: Other	AG00343-█████ Auxiliary Boiler Replacement	0.457	0.000	0.457
132	02.Generating Facilities: Other	AG00345-█████ - Air Heater Baskets (Cold En	0.085	0.000	0.085
133	02.Generating Facilities: Other	AG00348-█████ - Vital AC Power & Batt Upgra	0.211	0.000	0.211
134	02.Generating Facilities: Other	AG00349-█████ - Rewind Generator Field	0.231	0.000	0.231
135	02.Generating Facilities: Other	AG00352-█████ - FD Fan Inlet Screens	0.151	0.000	0.151
136	02.Generating Facilities: Other	AG00353-█████ - 6.9KV Relay Replacement	0.209	0.000	0.209
137	02.Generating Facilities: Other	AG00354-█████ Catalyst Replacement 2019	0.593	0.000	0.593
138	02.Generating Facilities: Other	AG00356-█████ LP Turbine Rotors	3.959	0.000	3.959
139	02.Generating Facilities: Other	AG00358-█████ - Low Voltage Switchgear	0.472	0.000	0.472
140	02.Generating Facilities: Other	AG00362-█████ - Replace Coal Piping	0.244	0.000	0.244
141	02.Generating Facilities: Other	AG00365-█████ - ID Fan Mtr Bus Xfer Relays	0.052	0.000	0.052
142	02.Generating Facilities: Other	AG00367-█████ - ID Fans	0.497	0.000	0.497
143	02.Generating Facilities: Other	AG00371-█████ Phase 1 Sootblower Repl	0.989	0.000	0.989
144	02.Generating Facilities: Other	AG00375-█████ - Carbon Silo Lining	0.091	0.000	0.091
145	02.Generating Facilities: Other	AG00376-█████ - Emergency Silo Response Sys	0.066	0.000	0.066
146	02.Generating Facilities: Other	AG00377-█████ - APH Support Bearing Replace	0.211	0.000	0.211
147	02.Generating Facilities: Other	AG00379-█████ - Service Water Piping Replac	0.113	0.000	0.113
148	02.Generating Facilities: Other	AG00381-█████ Snubbers and Supports	0.124	0.000	0.124
149	02.Generating Facilities: Other	AG00385-█████ Ret Water Treatment	0.004	0.000	0.004
150	02.Generating Facilities: Other	AG00386-█████ Emergency Diesel Generator	0.164	0.000	0.164
151	02.Generating Facilities: Other	AG00387-█████ Circ Wtr Pump Outer Column	0.124	0.000	0.124
152	02.Generating Facilities: Other	AG00388-█████ Repair 1B Circ Water Pump	0.113	0.000	0.113
153	02.Generating Facilities: Other	AG00390-█████ ID Fan Overhaul	0.230	0.000	0.230
154	02.Generating Facilities: Other	AG00393-█████ Pulverizer Major Overhaul	0.863	0.000	0.863
155	02.Generating Facilities: Other	AG00406-█████ 6.9KV Relay Replace Ph 2	0.497	0.000	0.497

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Line	Category	Project	Actual 2020	Plan 2020	Increase (Decrease)
156	02.Generating Facilities: Other	AG00408-█████ Air Dryer Replacement	0.324	0.000	0.324
157	02.Generating Facilities: Other	AG00409-█████ Battery and Charger Replace	0.130	0.000	0.130
158	02.Generating Facilities: Other	AG00412-█████ DCS and Simulator Evergrn Upg	0.742	0.000	0.742
159	02.Generating Facilities: Other	AG00422-█████ Turbine EHC Skid Repl	0.585	0.000	0.585
160	02.Generating Facilities: Other	AG00423-█████ Eaton IT MCC Repl 2019	0.523	0.000	0.523
161	02.Generating Facilities: Other	AG00425-█████ REPL DC starter Emcy BFP H2SOP	0.045	0.000	0.045
162	02.Generating Facilities: Other	AG00430-█████ Repl FWH11 12 Level Instrmnt	0.104	0.000	0.104
163	02.Generating Facilities: Other	AG00431-█████ Condenser Exhauster Repl	0.169	0.000	0.169
164	02.Generating Facilities: Other	AG00432-█████ Accelerated Unit Start	0.201	0.207	(0.006)
165	02.Generating Facilities: Other	AG00433-█████ Fly Ash Silo Base Enclosure	0.250	0.154	0.095
166	02.Generating Facilities: Other	AG00434-█████ IRIS PDTracII Upgr 13.8V Mot	0.000	0.014	(0.014)
167	02.Generating Facilities: Other	AG00435-█████ Mercury Monitors Upgrade	0.087	0.072	0.014
168	02.Generating Facilities: Other	AG00436-█████ Turbine Building Roof Repl	0.553	0.175	0.378
169	02.Generating Facilities: Other	AG00437-█████ Safety Projects	0.000	0.017	(0.017)
170	02.Generating Facilities: Other	AG00438-█████ Alterrex Rewedge and Rewind	0.444	0.000	0.444
171	02.Generating Facilities: Other	AG00439-█████ 1H Pulverizer Gearbox Overhaul	0.076	0.000	0.076
172	02.Generating Facilities: Other	AG00440-█████ GC PCM 1 UPS System Repl	0.069	0.000	0.069
173	02.Generating Facilities: Other	AG00441-█████ Continuous Online Monitoring	0.155	0.000	0.155
174	02.Generating Facilities: Other	AG00442-█████ Induced Draft Fan Overhaul	0.266	0.000	0.266
175	02.Generating Facilities: Other	AG00455-█████ BFP Remanufacture	0.141	0.000	0.141
176	02.Generating Facilities: Other	AG00468-█████ Replace DCS Room Chillers	0.159	0.000	0.159
177	02.Generating Facilities: Other	AG00470-█████ Traveling Screen Reman	0.001	0.000	0.001
178	02.Generating Facilities: Other	AG00502-█████ Reman Circ Water Pump Motor 1A	0.047	0.000	0.047
179	02.Generating Facilities: Other	AG00503-█████ 1B ID Fan Blade Repl	0.045	0.000	0.045
180	02.Generating Facilities: Other	AG00506-█████ Equipment Weather Enclosures	0.146	0.000	0.146
181	02.Generating Facilities: Other	AG00507-█████ Addition of Stress Monitor	0.005	0.000	0.005
182	02.Generating Facilities: Other	AG00526-█████ River Water Temperature Instru	0.013	0.000	0.013
183	02.Generating Facilities: Other	AG00527-█████ Transformer F-500 Add	0.065	0.000	0.065
184	02.Generating Facilities: Other	AG00530-█████ Boiler Lighting Replacement	0.047	0.000	0.047
185	02.Generating Facilities: Other	AR00009-█████ Misc Tools and Small Projects	2.927	0.285	2.642
186	02.Generating Facilities: Other	AR00020-█████ Misc Tools and Small Cap Proj	3.018	0.387	2.631
187	02.Generating Facilities: Other	AR00021-█████ Misc Tools and Small Proj	0.787	0.162	0.625
188	02.Generating Facilities: Other	AR00060-█████ Misc Tools and Small Projs	0.090	0.000	0.090

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189	02.Generating Facilities: Other	AS00209-██████ - Collector Well 6.9 kV Alt F	0.107	0.000	0.107
190	02.Generating Facilities: Other	AS00221-██████ Turbine Controls Upgrade	0.850	0.000	0.850
191	02.Generating Facilities: Other	AS00225-██████ Catalyst Add	0.000	0.525	(0.525)
192	02.Generating Facilities: Other	AS00231-██████ Final Cost Piping and Inst	1.041	0.000	1.041
193	02.Generating Facilities: Other	AS00233-██████ ID Fans	0.219	0.000	0.219
194	02.Generating Facilities: Other	AS00234-██████ Waterlance Sootblowers	0.038	0.184	(0.146)
195	02.Generating Facilities: Other	AS00235-██████ Mist Eliminator	0.208	0.000	0.208
196	02.Generating Facilities: Other	AS00239-██████ High Density Lime Feed System	0.186	0.000	0.186
197	02.Generating Facilities: Other	AS00244-██████ - Service Water piping replac	0.042	0.000	0.042
198	02.Generating Facilities: Other	AS00246-██████ Blowdown SDE	3.941	0.000	3.941
199	02.Generating Facilities: Other	AS00247-██████ - Burners	0.335	0.000	0.335
200	02.Generating Facilities: Other	AS00248-██████ Superheater Replacement	4.322	0.000	4.322
201	02.Generating Facilities: Other	AS00250-██████ - Platforms, Structures-Ph 7	0.383	0.000	0.383
202	02.Generating Facilities: Other	AS00251-██████ - Heat Trace Panel Replacmnt	0.057	0.000	0.057
203	02.Generating Facilities: Other	AS00255-██████ Catalyst Addition 2020	0.368	0.000	0.368
204	02.Generating Facilities: Other	AS00258-██████ Gland Seal Steam Superheate	0.206	0.000	0.206
205	02.Generating Facilities: Other	AS00260-██████ Bag Replacement 2020	0.566	0.605	(0.039)
206	02.Generating Facilities: Other	AS00263-██████ Cold End Airpreheater Basket	0.316	0.000	0.316
207	02.Generating Facilities: Other	AS00266-██████ - FD Fan Inlet Filter	0.188	0.000	0.188
208	02.Generating Facilities: Other	AS00267-██████ - Replace HEP pipe hangers	0.137	0.000	0.137
209	02.Generating Facilities: Other	AS00268-██████ - Boiler Separators Enclosure	0.385	0.000	0.385
210	02.Generating Facilities: Other	AS00270-██████ - IK Sootblower Retracting Ca	0.061	0.000	0.061
211	02.Generating Facilities: Other	AS00271-██████ ID Fans	0.642	0.000	0.642
212	02.Generating Facilities: Other	AS00272-██████ Pulverizer Remanufacture	0.378	0.000	0.378
213	02.Generating Facilities: Other	AS00277-██████ Service Water Piping Replace	0.175	0.000	0.175
214	02.Generating Facilities: Other	AS00281-██████ Simulator upgrade	0.171	0.000	0.171
215	02.Generating Facilities: Other	AS00282-██████ Winsafe Waterlances	0.397	0.000	0.397
216	02.Generating Facilities: Other	AS00284-██████ - Carbon Silo Lining	0.040	0.000	0.040
217	02.Generating Facilities: Other	AS00287-██████ Redundant RH Spray Valves	0.000	0.000	0.000
218	02.Generating Facilities: Other	AS00290-██████ Capital Spare ID Fan Blades	0.091	0.000	0.091
219	02.Generating Facilities: Other	AS00291-██████ Secondary Air Nozzle Tips	0.372	0.000	0.372
220	02.Generating Facilities: Other	AS00292-██████ Pulverizer Major Overhaul	0.122	0.000	0.122
221	02.Generating Facilities: Other	AS00293-██████ Pulverizer Major Overhaul	0.113	0.000	0.113

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222	02.Generating Facilities: Other	AS00294-████████ Pulverizer Major overall	0.171	0.000	0.171
223	02.Generating Facilities: Other	AS00295-████████ Repl Anion Cation Tank Liners	0.104	0.000	0.104
224	02.Generating Facilities: Other	AS00296-████████ FW Htrs 21 22 23 Level Probes	0.097	0.000	0.097
225	02.Generating Facilities: Other	AS00298-████████ FD Fan Overhaul	0.080	0.000	0.080
226	02.Generating Facilities: Other	AS00299-████████ Remanufacture 3 FW Regulators	0.096	0.000	0.096
227	02.Generating Facilities: Other	AS00302-████████ Repl Cooling Tower Gearboxes	0.199	0.000	0.199
228	02.Generating Facilities: Other	AS00304-████████ Boiler FP Piping Replace	0.017	0.000	0.017
229	02.Generating Facilities: Other	AS00305-████████ Pre Tripper Hoist Modification	(0.001)	0.000	(0.001)
230	02.Generating Facilities: Other	AS00306-████████ Remove 2nd Layer SCR Catalyst	0.038	0.000	0.038
231	02.Generating Facilities: Other	AS00307-████████ Turbine Spill and Seal Strips	0.321	0.000	0.321
232	02.Generating Facilities: Other	AS00308-████████ Turbine MS Control Valve Reman	0.054	0.000	0.054
233	02.Generating Facilities: Other	AS00309-████████ Circ Water Pump Reman	0.240	0.213	0.027
234	02.Generating Facilities: Other	AS00310-████████ Generator Rotor Rewind	0.367	0.000	0.367
235	02.Generating Facilities: Other	AS00313-████████ ID Fan Overhaul	0.165	0.342	(0.178)
236	02.Generating Facilities: Other	AS00316-████████ 480V Eaton MCC Replacements	0.247	0.100	0.147
237	02.Generating Facilities: Other	AS00319-████████ GC PCM 2 CT PCM A UPS Repl	0.038	0.078	(0.040)
238	02.Generating Facilities: Other	AS00321-████████ Service Water Piping Repl 2020	0.187	0.197	(0.010)
239	02.Generating Facilities: Other	AS00327-████████ Pneumatic Cnvy Sytm To Coal Si	0.177	0.214	(0.037)
240	02.Generating Facilities: Other	AS00328-████████ Reman 2A Circ Water Pump	0.223	0.000	0.223
241	02.Generating Facilities: Other	AS00332-████████ ID Fan Motor Remanufacture	0.069	0.000	0.069
242	02.Generating Facilities: Other	AS00334-████████ Coagulant Upgr Pump Piping	0.045	0.029	0.015
243	02.Generating Facilities: Other	AS00336-████████ Steam Inert MOV Bypass	0.000	0.096	(0.096)
244	02.Generating Facilities: Other	AS00337-████████ WM Underflow Pump Upgrade	0.106	0.041	0.065
245	02.Generating Facilities: Other	AS00580-████████ 2B BFP Remanufacture	0.000	0.054	(0.054)
246	02.Generating Facilities: Other	AS00581-████████ 2A FD Fan Overhaul	0.074	0.132	(0.057)
247	02.Generating Facilities: Other	AS00583-████████ Cooling Tower Riser Fill Line	0.007	0.023	(0.016)
248	02.Generating Facilities: Other	AS00586-████████ Absorber Recycle Pump Suction	0.037	0.049	(0.012)
249	02.Generating Facilities: Other	AS00587-████████ Clarifier Tank Recoat	0.062	0.067	(0.006)
250	02.Generating Facilities: Other	AS00588-████████ IRIS PDTracII Upgr 13.8kV Mot	0.000	0.021	(0.021)
251	02.Generating Facilities: Other	AS00589-████████ Fly Ash Silo Base Enclosure	0.106	0.042	0.064
252	02.Generating Facilities: Other	AS00590-████████ Expansion Joints Repl	0.000	0.013	(0.013)
253	02.Generating Facilities: Other	AS00591-████████ Mercury Monitors Upgrade	0.077	0.072	0.005
254	02.Generating Facilities: Other	AS00592-████████ MOV Profibus Cable Repl	0.037	0.058	(0.021)

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255	02.Generating Facilities: Other	AS00593-█████ Repl 2B CCW Heat Exchanger	0.029	0.042	(0.013)
256	02.Generating Facilities: Other	AS00595-█████ Reman Aux Steam Safety	0.031	0.034	(0.003)
257	02.Generating Facilities: Other	AS00598-█████ Hydrogen Seal Oil Backup Pump	0.000	0.018	(0.018)
258	02.Generating Facilities: Other	AS00599-█████ Safety Projects	0.000	0.024	(0.024)
259	02.Generating Facilities: Other	AS00661-█████ SFC Remanufacture	0.055	0.000	0.055
260	02.Generating Facilities: Other	AS00663-█████ Pulv Planetary Gearbox OverHau	0.050	0.000	0.050
261	02.Generating Facilities: Other	AS00664-█████ Air Heater Seal Repl	0.080	0.000	0.080
262	02.Generating Facilities: Other	AS00666-█████ Tranformer F-500 Add	0.044	0.000	0.044
263	02.Generating Facilities: Other	AS00673-█████ Particulate Monitor Repl	0.014	0.000	0.014
264	02.Generating Facilities: Other	AT01020-█████ -Srcv Wtr-Firewtr piping Rep	0.080	0.000	0.080
265	02.Generating Facilities: Other	AT01024-█████ - FY Dust Supp - 4A & 3B	0.302	0.000	0.302
266	02.Generating Facilities: Other	AT01026-█████ Stacker Reclaimer Elect Upg	0.443	0.000	0.443
267	02.Generating Facilities: Other	AT01028-█████ - Communications Tower	0.015	0.000	0.015
268	02.Generating Facilities: Other	AT01030-█████ 3B Conveyor Upgrades	0.073	0.000	0.073
269	02.Generating Facilities: Other	AT01032-█████ Landfill Cell 3 Expansion	4.562	0.000	4.562
270	02.Generating Facilities: Other	AT01037-█████ - E Bus Redundancy	0.254	0.000	0.254
271	02.Generating Facilities: Other	AT01040-█████ - Low Voltage Switchgear	0.082	0.000	0.082
272	02.Generating Facilities: Other	AT01041-█████ NFPA 70 E Upgrades	0.016	0.000	0.016
273	02.Generating Facilities: Other	AT01044-█████ Landfill Final Cover PH1 B	0.006	0.443	(0.436)
274	02.Generating Facilities: Other	AT01045-█████ Compressor Elect Upgr	0.074	0.000	0.074
275	02.Generating Facilities: Other	AT01046-█████ -Leachate Return Ln to ZLD	0.049	0.000	0.049
276	02.Generating Facilities: Other	AT01048-█████ Landfill Final Cover PH 2	0.000	0.028	(0.028)
277	02.Generating Facilities: Other	AT01050-█████ Process Water Concentrator	(0.044)	0.000	(0.044)
278	02.Generating Facilities: Other	AT01057-█████ Crusher Tower Elevator Repl	0.186	0.000	0.186
279	02.Generating Facilities: Other	AT01060-█████ Outfall 007 008 Modificatio	0.000	0.381	(0.381)
280	02.Generating Facilities: Other	AT01061-█████ Holding Basin Recycle Pumps	0.955	0.665	0.289
281	02.Generating Facilities: Other	AT01062-█████ Service Water Upgrades	0.066	0.000	0.066
282	02.Generating Facilities: Other	AT01063-█████ Common Demineralizer System	0.321	0.443	(0.122)
283	02.Generating Facilities: Other	AT01066-█████ Storeroom Paving	0.026	0.000	0.026
284	02.Generating Facilities: Other	AT01069-█████ CEM UPS Repl	0.017	0.046	(0.029)
285	02.Generating Facilities: Other	AT01070-█████ Conveyor Jet Pump	0.158	0.000	0.158
286	02.Generating Facilities: Other	AT01075-█████ Eaton IT MCC Replac 2019	0.361	0.000	0.361
287	02.Generating Facilities: Other	AT01078-█████ Fabric Filter Air Compr Rec	0.083	0.089	(0.005)

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288	02.Generating Facilities: Other	AT01081-████████ 2019 Flood Restoration	0.213	0.087	0.125
289	02.Generating Facilities: Other	AT01082-████████ Railroad Bridge Cross Upgrd	0.054	0.058	(0.003)
290	02.Generating Facilities: Other	AT01084-████████ Install Fire Detection MCC	0.000	0.014	(0.014)
291	02.Generating Facilities: Other	AT01085-████████ Repl MCCs	0.000	0.108	(0.108)
292	02.Generating Facilities: Other	AT01086-████████ Fuel Yard Belt 3B Repl	0.013	0.028	(0.015)
293	02.Generating Facilities: Other	AT01087-████████ Fuel Yard Belt 6A Repl	0.013	0.034	(0.021)
294	02.Generating Facilities: Other	AT01089-████████ Fuel Yard AC Repl	0.002	0.010	(0.009)
295	02.Generating Facilities: Other	AT01090-████████ Rail Replacement	0.115	0.165	(0.050)
296	02.Generating Facilities: Other	AT01091-████████ Storeroom Concrete Laydown	0.011	0.009	0.002
297	02.Generating Facilities: Other	AT01092-████████ Railroad Bridge Fused Levee	0.000	0.044	(0.044)
298	02.Generating Facilities: Other	AT01093-████████ Admin Building Expansion	0.013	0.029	(0.016)
299	02.Generating Facilities: Other	AT01096-████████ Comm Radio Upgrade	0.088	0.186	(0.098)
300	02.Generating Facilities: Other	AT01097-████████ Perimeter Fence Flood Resto	0.000	0.066	(0.066)
301	02.Generating Facilities: Other	AT01099-████████ Safety Projects	0.000	0.010	(0.010)
302	02.Generating Facilities: Other	AT01101-████████ Fuel Yard Controls Replac	0.029	0.000	0.029
303	02.Generating Facilities: Other	AT01115-████████ Install Stacker Fire Dete	0.019	0.000	0.019
304	02.Generating Facilities: Other	AT01129-████████ Fly Ash Silo Enclosure	0.106	0.000	0.106
305	02.Generating Facilities: Other	AT01131-████████ Entrance Road Improvements	0.063	0.000	0.063
306	02.Generating Facilities: Other	AT01132-████████ Landfill Road Improvement	0.096	0.000	0.096
307	02.Generating Facilities: Other	AT01135-████████ Install LHD on Conv 1A 2A	0.044	0.000	0.044
308	02.Generating Facilities: Other	AT01136-████████ RCD Cyclone Ret Line Rerout	0.007	0.000	0.007
309	02.Generating Facilities: Other	AT01140-████████ Lime Recirc Upg Pump Repl	0.026	0.000	0.026
310	02.Generating Facilities: Other	AT01141-████████ Chimney Aviation Obstruction L	0.018	0.000	0.018
311	02.Generating Facilities: Other	AU00002-████████ Waste Water Studies	(0.022)	0.000	(0.022)
312	02.Generating Facilities: Other	PE00033-████████ Analysis Study	0.006	0.000	0.006
313	02.Generating Facilities: Other	RJ00007-████████ Upgrade	0.068	0.000	0.068
314	02.Generating Facilities: Other	RJ00008-████████ Upgrade	0.063	0.000	0.063
315	02.Generating Facilities: Other	RJ00009-████████ Generator Rotor Rewind	0.156	0.000	0.156
316	02.Generating Facilities: Other	RJ00059-████████ Piping	0.027	0.000	0.027
317	02.Generating Facilities: Other	RJ00060-████████ Piping	0.023	0.000	0.023
318	02.Generating Facilities: Other	RJ00061-████████ Piping	0.002	0.000	0.002
319	02.Generating Facilities: Other	RJ00062-████████ Reclaim and Recycle Piping	0.029	0.000	0.029
320	02.Generating Facilities: Other	RJ00065-████████ Rotor Replacement	0.150	0.000	0.150

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321	02.Generating Facilities: Other	RJ00066-██████████ Partial Rebuild - 2020	0.030	0.000	0.030
322	02.Generating Facilities: Other	RJ00067-██████████ Substation CCVT Replaceme	0.008	0.000	0.008
323	02.Generating Facilities: Other	RJ00068-██████████ Safety Relief Valve	0.019	0.000	0.019
324	02.Generating Facilities: Other	RJ00069-██████████ Safety Relief Valve	0.052	0.000	0.052
325	02.Generating Facilities: Other	RJ00070-██████████ Safety Relief Valve	0.063	0.000	0.063
326	02.Generating Facilities: Other	RJ00071-██████████ Bushing Replacement	0.029	0.000	0.029
327	02.Generating Facilities: Other	VAC1106-██████████ Ash Pond Closure	1.192	2.284	(1.092)
328	02.Generating Facilities: Other	VAC1108-██████████ Decommission Landfil	0.731	5.742	(5.011)
329	02.Generating Facilities: Other	VAC1124-██████████ Slag Pond Closure	0.038	0.000	0.038
330	02.Generating Facilities: Other	VAC1162-██████████ Decommissioning	5.276	3.833	1.443
331	02.Generating Facilities: Other	VAC1163-██████████ Plant Decommissioning	1.710	2.495	(0.785)
332	02.Generating Facilities: Other	VAC1164-██████████ Plant Decommissioning	2.002	2.521	(0.519)
333	02.Generating Facilities: Other	VAC1165-██████████ Plant Decommissioning	3.073	3.580	(0.507)
334	02.Generating Facilities: Other	VAC1168-██████████ Plant Asbestos removal	3.405	2.621	0.784
335	02.Generating Facilities: Other	VAD0009-██████████ Water Treatment Demolition	0.000	0.213	(0.213)
336	02.Generating Facilities: Other	VAD0011-██████████ Controls Protective Relay Upgr	0.396	0.000	0.396
337	02.Generating Facilities: Other	VAF0018-██████████ Building Addition	(0.000)	0.000	(0.000)
338	02.Generating Facilities: Other	VAF0026-██████████ Controls Upgrade	0.789	0.000	0.789
339	02.Generating Facilities: Other	VAF0027-██████████ 4 Fuel Oil Forwarding Skid	0.248	0.000	0.248
340	02.Generating Facilities: Other	VAG0020-██████████ Control Sys Repl	1.487	1.973	(0.486)
341	02.Generating Facilities: Other	VAK0015-██████████ CI and Stator Replacement	0.769	0.000	0.769
342	02.Generating Facilities: Other	VAK0016-██████████ CI and Stator Replacement	0.700	0.000	0.700
343	02.Generating Facilities: Other	VAK0017-██████████ CI and Stator Replacement	0.013	0.000	0.013
344	02.Generating Facilities: Other	VAK0018-██████████ CI and Stator Replacement	0.013	0.000	0.013
345	02.Generating Facilities: Other	VAR0001-██████████ Misc Tools and Small Cap Proj	0.070	0.109	(0.039)
346	02.Generating Facilities: Other	VAR0003-██████████ Repl & Additions	(2.757)	0.000	(2.757)
347	02.Generating Facilities: Other	VAR0004-██████████ Misc Tools and Small Capital Pro	0.000	0.027	(0.027)
348	02.Generating Facilities: Other	VAR0006-██████████ Misc Tools and Small Capital Pr	0.000	0.109	(0.109)
349	02.Generating Facilities: Other	VAR0008-██████████ Repl & Additions	(0.001)	0.000	(0.001)
350	02.Generating Facilities: Other	VAR0009-██████████ Misc Tools and Small Capital Pr	0.105	0.082	0.023
351	02.Generating Facilities: Other	WAA0004-██████████ Misc Tools & Small Cap Project	0.000	0.035	(0.035)
352	02.Generating Facilities: Other	WAD0005-██████████ Asbestos Abate	0.014	0.301	(0.287)
353	02.Generating Facilities: Other	WAD0042-██████████ - Casing ██████████	0.000	0.000	0.000

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354	02.Generating Facilities: Other	WAD0044-██████████ - Well ██████████	0.880	0.000	0.880
355	02.Generating Facilities: Other	WAD0100-██████████ Steam ██████████	0.001	0.000	0.001
356	02.Generating Facilities: Other	WAD0129-██████████ Repl	0.568	0.541	0.026
357	02.Generating Facilities: Other	WAD0145-██████████ - Burner Management ██████████	0.654	0.372	0.282
358	02.Generating Facilities: Other	WAD0170-██████████ Evergreen	0.265	0.212	0.053
359	02.Generating Facilities: Other	WAD0223-██████████ - Lighting ██████████	0.001	0.000	0.001
360	02.Generating Facilities: Other	WAD0251-██████████ Turbine ██████████ Modification	0.003	0.282	(0.279)
361	02.Generating Facilities: Other	WAD0252-██████████ Lighting Panel ██████████	0.008	0.196	(0.188)
362	02.Generating Facilities: Other	WAD0257-██████████ BOILER ██████████	0.365	0.000	0.365
363	02.Generating Facilities: Other	WAD0258-██████████ Softeners	1.289	3.276	(1.987)
364	02.Generating Facilities: Other	WAD0259-██████████ Replacement	0.229	0.000	0.229
365	02.Generating Facilities: Other	WAD0262-██████████ Plant Retirement	(0.000)	0.000	(0.000)
366	02.Generating Facilities: Other	WAD0266-██████████ Reliability Study	(0.105)	0.000	(0.105)
367	02.Generating Facilities: Other	WAD0270-██████████ Inverter ██████████	0.002	0.000	0.002
368	02.Generating Facilities: Other	WAD0281-██████████ Coal Bunker ██████████	0.010	0.000	0.010
369	02.Generating Facilities: Other	WAD0282-██████████ Piping Repl	0.010	0.000	0.010
370	02.Generating Facilities: Other	WAD0288-██████████ Relaying	0.005	0.000	0.005
371	02.Generating Facilities: Other	WAD0307-██████████ Propane System ██████████	0.006	0.000	0.006
372	02.Generating Facilities: Other	WAD0320-██████████ Controls Replacement	0.002	0.000	0.002
373	02.Generating Facilities: Other	WAD0321-██████████ Switchgear Repl	0.467	0.458	0.009
374	02.Generating Facilities: Other	WAD0326-██████████ Piping Repl	0.028	0.000	0.028
375	02.Generating Facilities: Other	WAD0328-██████████ Isolation Valve	0.001	0.000	0.001
376	02.Generating Facilities: Other	WAD0332-██████████ Cleaning Device	0.056	0.000	0.056
377	02.Generating Facilities: Other	WAD0333-██████████ Piping Repl	0.013	0.000	0.013
378	02.Generating Facilities: Other	WAD0335-██████████ Interconnections	0.620	0.360	0.261
379	02.Generating Facilities: Other	WAD0337-██████████ MCC ██████████ Repl	0.360	0.328	0.032
380	02.Generating Facilities: Other	WAD0342-██████████ Reline ██████████ Tank	0.007	0.000	0.007
381	02.Generating Facilities: Other	WAD0343-██████████ Fuel ██████████ Container	0.100	0.000	0.100
382	02.Generating Facilities: Other	WAD0347-██████████ Air Comp ██████████ Skid ██████████	0.099	0.000	0.099
383	02.Generating Facilities: Other	WAD0352-██████████ Replace ██████████	0.208	0.000	0.208
384	02.Generating Facilities: Other	WAD0362-██████████ Pulverizer	0.738	0.000	0.738
385	02.Generating Facilities: Other	WAD0363-██████████ Equipment Installation	0.237	0.000	0.237
386	02.Generating Facilities: Other	WAD0364-██████████ Automation	0.257	0.000	0.257

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387	02.Generating Facilities: Other	WAD0365-████████ Plant ██████████ Controls	0.187	0.000	0.187
388	02.Generating Facilities: Other	WAD0366-████████ Repl Stack ██████████	0.854	0.000	0.854
389	02.Generating Facilities: Other	WAD0371-████████████████████ Valve	0.108	0.000	0.108
390	02.Generating Facilities: Other	WAD0376-████████████████████ System	0.185	0.000	0.185
391	02.Generating Facilities: Other	WAD0633-████████ Safety ██████████	0.029	0.000	0.029
392	02.Generating Facilities: Other	WAD0641-████████████████████ Cooler ██████████ Replacement	0.067	0.000	0.067
393	02.Generating Facilities: Other	WAD0674-████████ Reman Air Comp ██████████	0.152	0.000	0.152
394	02.Generating Facilities: Other	WAD0675-████████ Expansion Joint ██████████ Repl	0.089	0.000	0.089
395	02.Generating Facilities: Other	WAD0676-████████ Remanufacture ██████████ Valve	0.093	0.000	0.093
396	02.Generating Facilities: Other	WAR0001-████████ Repl and Additions	(32.625)	0.000	(32.625)
397	02.Generating Facilities: Other	WAR0002-████████ Misc Tools and Small Cap Proj	0.679	1.403	(0.724)
398	02.Generating Facilities: Other	WAR0005-████████ Misc Tools and Small Capital Pr	0.045	0.027	0.018
399	02.Generating Facilities: Other	WYA0003-████████ Community Solar	0.000	4.368	(4.368)
400	02.Generating Facilities: Other Total		74.412	54.604	19.808
401					
402	03.Transmission Facilities	450103-████████ 161kv Variable Shunt React	0.377	0.000	0.377
403	03.Transmission Facilities	BCB0007-████████ Incremental Spending	(0.000)	0.000	(0.000)
404	03.Transmission Facilities	BEB112D-████████████████████ 161kv Ln Rbld	0.000	0.000	0.000
405	03.Transmission Facilities	BND0165-████████████████████ Substation	0.021	0.000	0.021
406	03.Transmission Facilities	BNT0043-████████████████████ Line Switches	0.011	0.000	0.011
407	03.Transmission Facilities	BNT0186-████████████████████ Projects Metro MO Trans	0.082	0.000	0.082
408	03.Transmission Facilities	BNT0188-████████ relay upgrds for Soldier Crk	0.017	0.000	0.017
409	03.Transmission Facilities	BR00003-████████ Transmission Yearly	0.055	0.000	0.055
410	03.Transmission Facilities	BR00008-████████ Yearly-KCPL Proactive	0.352	0.000	0.352
411	03.Transmission Facilities	VBCB001-████████ Incremental Spending	8.983	4.000	4.983
412	03.Transmission Facilities	VBEA028-████████████████████ Cut-In	0.001	0.000	0.001
413	03.Transmission Facilities	VBEB004-████████ Incremental Spending	0.003	0.000	0.003
414	03.Transmission Facilities	VBEB024-████████████████████ East Reconduc	4.282	4.301	(0.019)
415	03.Transmission Facilities	VBEB025-████████████████████ Springs So	0.001	0.000	0.001
416	03.Transmission Facilities	VBEB027-████████████████████ 161Kv Tline Rbld	1.070	0.000	1.070
417	03.Transmission Facilities	VBEB036-████████████████████ 161kV Tline R	0.075	0.000	0.075
418	03.Transmission Facilities	VBEB040-████████████████████ Rd 161kV Rbld	0.000	0.000	0.000
419	03.Transmission Facilities	VBEB041-████████████████████ Rd 8 161kV Line Rbld	0.002	0.000	0.002

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420	03.Transmission Facilities	VBEB042-██████████ St 10 161kV Line Rbl	0.001	0.000	0.001
421	03.Transmission Facilities	VBEB043-██████████ 161kV Line Rbl	1.297	0.000	1.297
422	03.Transmission Facilities	VBEB044-██████████ West 6 161kv	0.253	0.000	0.253
423	03.Transmission Facilities	VBEB045-██████████ 161kv Ln Rbd	1.204	0.000	1.204
424	03.Transmission Facilities	VBEB046-██████████ 161kv Line Rebuild	0.003	0.000	0.003
425	03.Transmission Facilities	VBEB43A-██████████ 161kV Tsub Upgrades	0.057	0.000	0.057
426	03.Transmission Facilities	VBEB53D-██████████ 161KV LINE RBL	0.386	0.000	0.386
427	03.Transmission Facilities	VBFB005-██████████ to E Lynn	0.716	1.000	(0.284)
428	03.Transmission Facilities	VBFB015-██████████ Rd and MO 92	0.001	0.000	0.001
429	03.Transmission Facilities	VBGB011-██████████ Reliability	1.758	1.505	0.253
430	03.Transmission Facilities	VBGB012-██████████ Switch Insta	0.000	0.265	(0.265)
431	03.Transmission Facilities	VBGB013-██████████ Plnt 69kv Rbld	2.428	0.000	2.428
432	03.Transmission Facilities	VBGB014-██████████ Incremental Spending	48.483	51.006	(2.523)
433	03.Transmission Facilities	VBGB015-██████████ Incremental Spend	0.000	10.241	(10.241)
434	03.Transmission Facilities	VBGB017-██████████ 69kv Rbld	0.435	0.000	0.435
435	03.Transmission Facilities	VBGB018-██████████ 69kv Rbld	0.487	0.000	0.487
436	03.Transmission Facilities	VBGB019-██████████ 69kv Rbld	0.041	0.000	0.041
437	03.Transmission Facilities	VBGB020-██████████ Tap 69kV Rbld	0.569	0.000	0.569
438	03.Transmission Facilities	VBGB021-██████████ 69kv Rbld	0.443	0.000	0.443
439	03.Transmission Facilities	VBGB022-██████████ 69kv Rbld	0.558	0.000	0.558
440	03.Transmission Facilities	VBND033-Distr Automation - ██████████	0.042	0.000	0.042
441	03.Transmission Facilities	VBND037-██████████ xfrm cap to 2 5	0.029	0.000	0.029
442	03.Transmission Facilities	VBNT011-██████████ 161/69kV Xfmr	0.001	0.000	0.001
443	03.Transmission Facilities	VBNT025-██████████ Tsub Upgrades	0.741	0.000	0.741
444	03.Transmission Facilities	VBNT041-Inst Fault Rlays w/Scada Comm	1.325	1.169	0.157
445	03.Transmission Facilities	VBNT111-Transmission RTU Upgrade ██████	0.297	0.100	0.197
446	03.Transmission Facilities	VBNT112-Transmission OCB/VCB Upgrade ██████	0.410	0.117	0.293
447	03.Transmission Facilities	VBNT119-Instl Dynamic Monitor Equip ██████	0.423	0.180	0.243
448	03.Transmission Facilities	VBNT126-██████████ Upgrade Equipment ██████████	0.083	0.000	0.083
449	03.Transmission Facilities	VBNT132-██████████ Sub Terminal Upgrade	0.239	0.238	0.001
450	03.Transmission Facilities	VBNT133-██████████ E Sub Terminal Upgrade	0.115	0.000	0.115
451	03.Transmission Facilities	VBNT143-██████████ East Terminal Upgrade	0.199	0.462	(0.263)
452	03.Transmission Facilities	VBNT145-██████████ Substation Enhancements	0.245	0.201	0.044

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453	03.Transmission Facilities	VBNT146-██████████ Sub Tarkio Ln Rep C09s	0.000	0.060	(0.060)
454	03.Transmission Facilities	VBNT147-██████████ 64N Upgrade terminals OBL	1.443	1.200	0.243
455	03.Transmission Facilities	VBNT148-██████████ Replace RTU	0.000	0.060	(0.060)
456	03.Transmission Facilities	VBNT150-Increm Projects ██████████	3.423	5.948	(2.525)
457	03.Transmission Facilities	VBNT154-Replace ██████████	0.151	0.000	0.151
458	03.Transmission Facilities	VBNT155-Small Tools Equipment	0.013	0.000	0.013
459	03.Transmission Facilities	VBNT156-██████████ 69kV SW St Ln Trm Upg	0.253	0.000	0.253
460	03.Transmission Facilities	VBNT157-██████████ Sub 69kV Add Breakers	0.534	0.000	0.534
461	03.Transmission Facilities	VBNT158-██████████ Sub 69kV Add Breakers	0.353	0.000	0.353
462	03.Transmission Facilities	VBNT159-██████████ Sub 69kV Add Breakers	0.260	0.000	0.260
463	03.Transmission Facilities	VBNT15A-██████████ 69kV SW Struct Rplcmn	0.008	0.000	0.008
464	03.Transmission Facilities	VBNT162-██████████ South Sub 161kV Upgrad	0.006	0.000	0.006
465	03.Transmission Facilities	VBNT16A-██████████ Substations 69kV Rebuild Tsu	0.144	0.000	0.144
466	03.Transmission Facilities	VBR0001-Trns Repl & Impr	10.091	4.882	5.209
467	03.Transmission Facilities	VBR0002-Trans Reloc - Hwy Reimb	0.676	0.080	0.596
468	03.Transmission Facilities	VBR0003-Substation Trans ██████████	0.762	0.487	0.276
469	03.Transmission Facilities	VBR0005-Trns Repl & Impr 34kV	0.070	0.000	0.070
470	03.Transmission Facilities	VBR1003-Substation Trans ██████████ Proactive	0.858	0.487	0.371
471	03.Transmission Facilities	VGP0003-██████████ 161kV Line Rebuild	0.006	0.000	0.006
472	03.Transmission Facilities	VMD0003-Substa Distrib ██████████ Proactive	0.000	0.266	(0.266)
473	03.Transmission Facilities	WBEA010-██████████ to Sunset	0.006	0.151	(0.145)
474	03.Transmission Facilities	WBF007-WBF007:Rebuild ██████████ 69kV lines	0.000	1.505	(1.505)
475	03.Transmission Facilities	WBF008-██████████ 161kV Line Rebuild	0.002	0.000	0.002
476	03.Transmission Facilities	WBNT027-██████████ antqtd&gassing X	1.632	0.000	1.632
477	03.Transmission Facilities	WBNT034-██████████ Panel upgra	0.216	0.100	0.116
478	03.Transmission Facilities	WBNT119-Replace ██████████ Relays	0.006	0.195	(0.189)
479	03.Transmission Facilities	WBNT126-██████████ Replace ██████████ Breaker	0.000	0.101	(0.101)
480	03.Transmission Facilities	WBNT127-Increm Projects ██████████ Trans	3.540	4.300	(0.760)
481	03.Transmission Facilities	WBNT128-██████████ Rd 161kV Line Rblnd	0.001	0.000	0.001
482	03.Transmission Facilities	WBR0001-██████████ Repl & Impr	1.413	2.246	(0.832)
483	03.Transmission Facilities	WBR0002-██████████ Trans Reloc ██████████ Reimb	0.000	0.028	(0.028)
484	03.Transmission Facilities	WBR0003-██████████ Yearly - SJLP	0.055	0.487	(0.432)
485	03.Transmission Facilities	WBR1003-██████████ Yrly-SJLP Proactiv	0.126	0.487	(0.361)

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486	03.Transmission Facilities	WMD0003-██████████ Yearly-██████████ Reactiv	0.000	0.257	(0.257)
487	03.Transmission Facilities	ZBCA002-Install ██████████ 345kV	0.002	0.000	0.002
488	03.Transmission Facilities Total		104.649	98.111	6.538
489					
490	04.Distribution Facilities	MN00001-██████████ Automation	0.000	1.307	(1.307)
491	04.Distribution Facilities	VBEB026-██████████ Rebuild	0.009	0.000	0.009
492	04.Distribution Facilities	VBEB035-██████████ from TWA to CUP	2.034	1.000	1.034
493	04.Distribution Facilities	VBEB037-██████████ Switchgears Feeder Cable Replac	0.000	0.340	(0.340)
494	04.Distribution Facilities	VBFB010-██████████ #6 CU	0.012	0.000	0.012
495	04.Distribution Facilities	VBND041-██████████ Trfm & SwGr	0.000	0.000	0.000
496	04.Distribution Facilities	VBND097-Install Swgr ██████████	0.000	0.049	(0.049)
497	04.Distribution Facilities	VBND098-Replace ██████████ relays on transf ██████████	0.491	0.097	0.393
498	04.Distribution Facilities	VBND099-Replace ██████████ Tran	1.518	0.781	0.738
499	04.Distribution Facilities	VBND102-TRANSFORMER SPARES	1.020	0.000	1.020
500	04.Distribution Facilities	VBND109-██████████ 69 /4 XFMR SWGR	0.000	0.000	0.000
501	04.Distribution Facilities	VBND110-██████████ Upgrad to ██████████	0.000	0.300	(0.300)
502	04.Distribution Facilities	VBND111-Distribution RTU Upgrade ██████████	0.040	0.130	(0.090)
503	04.Distribution Facilities	VBND112-Distribution ██████████ Upgrade ██████████	0.310	0.097	0.213
504	04.Distribution Facilities	VBND113-Instl microprocessor relays - ██████████	0.000	0.049	(0.049)
505	04.Distribution Facilities	VBND120-██████████ ConversionTo ██████████	0.029	0.000	0.029
506	04.Distribution Facilities	VBND124-New recloser for ██████████	0.186	0.070	0.116
507	04.Distribution Facilities	VBND125-Build a new feeder ██████████	0.141	0.000	0.141
508	04.Distribution Facilities	VBND126-Rplc ██████████ Cir Swtch	0.043	0.000	0.043
509	04.Distribution Facilities	VBND127-New ██████████ Substation	0.241	0.000	0.241
510	04.Distribution Facilities	VBND131-Upgrade ██████████ Substati	0.000	0.302	(0.302)
511	04.Distribution Facilities	VBND132-Upgrade ██████████ Substation Recloser	0.039	0.070	(0.032)
512	04.Distribution Facilities	VBND137-12kV Switchgear ██████████	0.869	0.000	0.869
513	04.Distribution Facilities	VBND138-██████████ sub rebuild	0.000	1.106	(1.106)
514	04.Distribution Facilities	VBND139-Rpl ██████████ Tranfmrs-Proactiv	1.385	3.116	(1.731)
515	04.Distribution Facilities	VBND140-Increm Projects ██████████ Dist	1.762	1.100	0.662
516	04.Distribution Facilities	VBNT131-██████████ East Install New Line ██████████	0.018	0.000	0.018
517	04.Distribution Facilities	VBNT134-██████████ S Substation Terminal	0.001	0.000	0.001
518	04.Distribution Facilities	VBNT160-██████████ Sub 69kV Rbld to 12kV	0.265	0.000	0.265

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519	04.Distribution Facilities	VEP0001-12kV [REDACTED] Reconductor	0.027	0.000	0.027
520	04.Distribution Facilities	VFD0001-4kV to12kV [REDACTED]	0.672	0.352	0.320
521	04.Distribution Facilities	VFE0001-Reconductor [REDACTED]	0.198	0.000	0.198
522	04.Distribution Facilities	VFH0002-12kV [REDACTED]	0.000	0.000	0.000
523	04.Distribution Facilities	VFK0001-12kV Recloser Replacement [REDACTED]	0.004	0.000	0.004
524	04.Distribution Facilities	VFQ0001-[REDACTED] Feeder Upgrade	0.009	1.166	(1.157)
525	04.Distribution Facilities	VFU0003-[REDACTED] North Circuit	0.047	2.290	(2.243)
526	04.Distribution Facilities	VFW0001-[REDACTED] New Circuit	2.547	5.554	(3.007)
527	04.Distribution Facilities	VFW0003-Two New [REDACTED]	0.050	0.000	0.050
528	04.Distribution Facilities	VGM0002-[REDACTED] Sub 4kv con	1.065	0.000	1.065
529	04.Distribution Facilities	VGR0005-[REDACTED] Lex to Dov	0.111	0.271	(0.160)
530	04.Distribution Facilities	VHF0001-[REDACTED] New Ham	0.005	0.829	(0.824)
531	04.Distribution Facilities	VHS0002-[REDACTED] 4kV feeder exit upgrades	0.032	0.000	0.032
532	04.Distribution Facilities	VIF0003-[REDACTED] Faurecia	1.317	1.106	0.211
533	04.Distribution Facilities	VJG0007-[REDACTED] Circuit [REDACTED] Extension	0.339	2.252	(1.913)
534	04.Distribution Facilities	VJG0008-[REDACTED] Conversion	0.000	0.200	(0.200)
535	04.Distribution Facilities	VJL0003-[REDACTED] to [REDACTED]	0.000	0.101	(0.101)
536	04.Distribution Facilities	VJL0005-[REDACTED] New Circuit	0.497	2.130	(1.633)
537	04.Distribution Facilities	VJR0001-Dist from [REDACTED] Substation to New [REDACTED]	(0.039)	1.000	(1.039)
538	04.Distribution Facilities	VJR0003-Distribution from [REDACTED]	4.882	4.010	0.872
539	04.Distribution Facilities	VJW0001-Relo existing [REDACTED]	(1.009)	0.503	(1.512)
540	04.Distribution Facilities	VJW0002-[REDACTED] New Circuit [REDACTED]	0.000	0.477	(0.477)
541	04.Distribution Facilities	VKA0007-AMI - [REDACTED]	6.585	11.928	(5.343)
542	04.Distribution Facilities	VKA0036-Joint Use Pole Change Outs-[REDACTED]	0.004	0.000	0.004
543	04.Distribution Facilities	VLB0001-Dbl Ckt [REDACTED]	0.019	0.000	0.019
544	04.Distribution Facilities	VMA0001-[REDACTED] Relocations-Reimbursab	3.302	0.336	2.967
545	04.Distribution Facilities	VMA0002-[REDACTED]-Residential & Coml	5.421	57.460	(52.039)
546	04.Distribution Facilities	VMC0002-[REDACTED] Distr Replmnts	5.839	3.380	2.459
547	04.Distribution Facilities	VMC0003-[REDACTED] Distr Replmnts	9.996	2.904	7.093
548	04.Distribution Facilities	VMC0004-[REDACTED] Replacements Due	0.828	0.437	0.392
549	04.Distribution Facilities	VMC0005-[REDACTED] Distribution Replacement	4.488	2.211	2.277
550	04.Distribution Facilities	VMC0015-Repl [REDACTED]	3.678	1.370	2.308
551	04.Distribution Facilities	VMC0016-Recndt-[REDACTED]	6.099	1.025	5.074

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552	04.Distribution Facilities	VMC0017-Distribution Restoration	4.285	3.787	0.498
553	04.Distribution Facilities	VMC0018- Repl/Imprv-Dist	0.983	0.454	0.529
554	04.Distribution Facilities	VMC0025- Small Job ord	0.000	0.099	(0.099)
555	04.Distribution Facilities	VMD0001-Substa Distribution	1.143	0.266	0.877
556	04.Distribution Facilities	VMD0002-Substa	0.443	0.141	0.303
557	04.Distribution Facilities	VMD1005- Transrupters	0.099	0.195	(0.096)
558	04.Distribution Facilities	VME0001- Individual	12.492	7.079	5.412
559	04.Distribution Facilities	VME0002- Comm'l	4.648	2.321	2.326
560	04.Distribution Facilities	VMF0001-Street	0.895	0.971	(0.075)
561	04.Distribution Facilities	VMF0002-St Ltg	0.298	0.000	0.298
562	04.Distribution Facilities	VMH0001- Lighting	1.044	0.410	0.634
563	04.Distribution Facilities	VMJ0001-Purchase & Install	3.311	3.261	0.050
564	04.Distribution Facilities	VMJ0002-Purchase & Install	5.355	3.892	1.463
565	04.Distribution Facilities	VMK0001-Purchase Equipment	1.578	2.989	(1.411)
566	04.Distribution Facilities	VML0001-Line Capacitors-	0.123	0.077	0.046
567	04.Distribution Facilities	VMM0001- Cable Replacement	9.121	0.684	8.438
568	04.Distribution Facilities	VMM0005-High Outage	2.587	3.086	(0.499)
569	04.Distribution Facilities	VMN0001-Distribution Automation	0.778	0.451	0.327
570	04.Distribution Facilities	VMN0002-Install	(0.015)	0.000	(0.015)
571	04.Distribution Facilities	VOA0004- 69kV Line Rebuil	0.093	0.000	0.093
572	04.Distribution Facilities	VPG0383- Software -	(0.118)	0.000	(0.118)
573	04.Distribution Facilities	WBDN129-Rebuild circuit	0.016	0.000	0.016
574	04.Distribution Facilities	WBGB006-Rebuild from	0.005	0.000	0.005
575	04.Distribution Facilities	WBND041-Install throwover	0.002	0.049	(0.047)
576	04.Distribution Facilities	WBND046-Build Substation	0.125	2.010	(1.886)
577	04.Distribution Facilities	WBND047- Substation	0.201	0.000	0.201
578	04.Distribution Facilities	WBND113-Instl microprocessor	0.067	0.000	0.067
579	04.Distribution Facilities	WBND119-	0.001	0.000	0.001
580	04.Distribution Facilities	WBND122- Transformer #3	2.138	2.513	(0.375)
581	04.Distribution Facilities	WBND123- Transformer 2 Install	0.000	1.106	(1.106)
582	04.Distribution Facilities	WBND124-Rplc recloser at head	0.000	0.070	(0.070)
583	04.Distribution Facilities	WBND125-Rplc recloser at head	0.031	0.070	(0.040)
584	04.Distribution Facilities	WBND126-Rplc recloser at head	0.000	0.070	(0.070)

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Line	Category	Project	Actual 2020	Plan 2020	Increase (Decrease)
585	04.Distribution Facilities	WBND128-██████████ Projects MO West SJLP Dist	1.344	0.866	0.478
586	04.Distribution Facilities	WDB0001-████████████████████ Single Phase	0.001	0.000	0.001
587	04.Distribution Facilities	WEE0003-████████████████████ Single Phase Rebuild	0.005	0.000	0.005
588	04.Distribution Facilities	WEE0004-████████████████████ Rebuild ██████████	0.133	0.000	0.133
589	04.Distribution Facilities	WFB0001-██████████ 69kV Rebuild Dist. Work	1.353	1.890	(0.537)
590	04.Distribution Facilities	WFD0001-██████████ 69kV Rebuild Dist. Work	0.480	0.860	(0.380)
591	04.Distribution Facilities	WGA0004-██████████ Steel Wire Replacement	0.110	0.203	(0.093)
592	04.Distribution Facilities	WGE0006-Rplc ██████████ Air ██████████	0.037	0.281	(0.245)
593	04.Distribution Facilities	WGF0004-██████████ Steel Wire Replacement	0.000	0.100	(0.100)
594	04.Distribution Facilities	WGL0001-██████████ 34kV Source - Radial Ha	0.005	0.000	0.005
595	04.Distribution Facilities	WGR0001-██████████ Steel Wire Replacement	0.000	0.223	(0.223)
596	04.Distribution Facilities	WGV0008-██████████ Steel Wire Replacement	0.229	0.120	0.109
597	04.Distribution Facilities	WGW0004-Extend circuit ██████████	0.095	0.000	0.095
598	04.Distribution Facilities	WGW0005-Extend new circuit ██████████	0.375	0.268	0.108
599	04.Distribution Facilities	WHA0002-██████████ Steel Wire Replacement	0.000	0.173	(0.173)
600	04.Distribution Facilities	WJA0003-██████████ 69kV Rebuild ██████████	0.000	0.255	(0.255)
601	04.Distribution Facilities	WJB0001-██████████ 69kV Rbld Dist	0.107	0.300	(0.193)
602	04.Distribution Facilities	WJD0001-██████████ 69kV Rebuild Dist. Work	0.020	0.370	(0.350)
603	04.Distribution Facilities	WLA0001-Reconductor ██████████ Underbuild	0.376	0.390	(0.014)
604	04.Distribution Facilities	WLA0002-New circuit from ██████████	0.274	0.760	(0.486)
605	04.Distribution Facilities	WLB0001-Improve ██████████ Exit Congest	0.604	0.000	0.604
606	04.Distribution Facilities	WLD0002-██████████ 69kV Rebuild Dist. Work	0.000	0.270	(0.270)
607	04.Distribution Facilities	WLH0002-██████████ 69kV Rebuild Dist. Work	0.097	0.000	0.097
608	04.Distribution Facilities	WLH0004-New ██████████ Circuit for Contingen	0.000	0.400	(0.400)
609	04.Distribution Facilities	WLH0005-██████████ 69kv rebuild distribution	1.597	0.810	0.787
610	04.Distribution Facilities	WMA0001-██████████ Relocations - Reimburs	0.043	0.460	(0.417)
611	04.Distribution Facilities	WMA0002-██████████ Residential & Comm	1.793	0.951	0.842
612	04.Distribution Facilities	WMC0002-██████████ Distribution Replacements	3.705	2.765	0.940
613	04.Distribution Facilities	WMC0003-██████████ Distribution Replacements	0.770	0.140	0.630
614	04.Distribution Facilities	WMC0004-Distribution Replacements Due	0.085	0.188	(0.103)
615	04.Distribution Facilities	WMC0005-Overhead ██████████ Replacement	0.000	0.542	(0.542)
616	04.Distribution Facilities	WMC0015-Repl ██████████ Cable ██████████	0.080	0.196	(0.116)
617	04.Distribution Facilities	WMC0016-Recndt-Rebld ██████████ Dist-██████████	2.215	0.061	2.154

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618	04.Distribution Facilities	WMC0017-WMC0017:Distribution Pole Restorati	1.211	0.178	1.033
619	04.Distribution Facilities	WMC0018-██████████ Repl/Imprv-Dist-██████████	0.012	0.361	(0.349)
620	04.Distribution Facilities	WMC0025-Load ██████████ Small Job ██████████	0.000	0.187	(0.187)
621	04.Distribution Facilities	WMD0001-Substa Distribution ██████████	0.249	0.257	(0.008)
622	04.Distribution Facilities	WMD0002-Substa ██████████ Charger ██████████	0.059	0.053	0.006
623	04.Distribution Facilities	WME0001-██████████ Individual	1.742	1.671	0.071
624	04.Distribution Facilities	WME0002-██████████ Comm'l	0.624	0.933	(0.309)
625	04.Distribution Facilities	WMF0001-██████████ Lighting	0.003	0.000	0.003
626	04.Distribution Facilities	WMH0001-██████████ Lighting	0.473	0.181	0.292
627	04.Distribution Facilities	WMK0001-Purchase ██████████ Equipment	0.000	0.329	(0.329)
628	04.Distribution Facilities	WML0001-Line Capacitors-██████████	0.000	0.102	(0.102)
629	04.Distribution Facilities	WMM0001-Proactive ██████████ Replacement	0.028	1.024	(0.996)
630	04.Distribution Facilities	WMM0005-High Outage ██████████	1.354	0.614	0.739
631	04.Distribution Facilities	WMN0001-Distribution Automation	0.169	0.201	(0.032)
632	04.Distribution Facilities Total		141.014	169.188	(28.174)
633					
634	05.Information Technology	CASCADECON-██████████ Consolidation	0.062	0.000	0.062
635	05.Information Technology	Common Use Allocations	31.916	37.845	(5.929)
636	05.Information Technology	EAMDISTRIB-██████████ Distribution (GIS & Maximo)	0.252	0.000	0.252
637	05.Information Technology	ITH00008-██████████ Hardware - GMO	0.013	0.000	0.013
638	05.Information Technology	ITH00012-██████████ Update GMO	0.000	0.000	0.000
639	05.Information Technology	PE00049-██████████ Replacement	0.005	0.000	0.005
640	05.Information Technology	PF00338-██████████ Enhancements	0.121	0.000	0.121
641	05.Information Technology	PF00360-██████████ Net Refresh	0.001	0.000	0.001
642	05.Information Technology	PG00251-██████████ Financials and SCM	0.000	0.153	(0.153)
643	05.Information Technology	PG00429-██████████ for Raytwn	0.111	0.000	0.111
644	05.Information Technology	PG00430-██████████ Telecom (Raytown)	0.398	0.000	0.398
645	05.Information Technology	SECVIDEOHW-██████████ Consol Roadmap HW	0.158	0.000	0.158
646	05.Information Technology	VPF0056-██████████ Facility Update	0.011	0.000	0.011
647	05.Information Technology	VPF0107-██████████ MAS	0.489	0.375	0.113
648	05.Information Technology	VPF0109-██████████ Centralized ██████████ Project	0.033	0.030	0.003
649	05.Information Technology	VPF0111-██████████ Upgrade	0.354	3.003	(2.649)
650	05.Information Technology	VPF0112-██████████ Upgrades	0.039	0.000	0.039

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651	05.Information Technology	VPF0113- Enhancements	0.009	0.000	0.009
652	05.Information Technology	VPF0114- Hardware Refres	0.094	0.000	0.094
653	05.Information Technology	VPF0117- Storage Replace Refresh	0.461	0.000	0.461
654	05.Information Technology	VPF0133- PC Refresh -	0.268	0.450	(0.182)
655	05.Information Technology	VPF0134- Overlay Project	0.403	0.200	0.203
656	05.Information Technology	VPF0136- Wallboard Upgrade	0.159	0.000	0.159
657	05.Information Technology	VPG0117- Printer Refresh -	0.005	0.000	0.005
658	05.Information Technology	WPF0057- Sub Fiber	0.157	0.792	(0.635)
659	05.Information Technology Total		35.519	42.849	(7.330)
660					
661	06.General Facilities	010830- Proj (Facility budget)	0.000	0.000	0.000
662	06.General Facilities	92M18B-Damage Claims- Dist	0.005	0.000	0.005
663	06.General Facilities	Adjust to prior capital investment plan	0.000	(78.129)	78.129
664	06.General Facilities	AT01112- Rplc Reagent Prep Classif	0.013	0.000	0.013
665	06.General Facilities	GMO_DEFAULT-GMO - Default	0.006	0.000	0.006
666	06.General Facilities	MK00005- KCPL MO	0.000	1.347	(1.347)
667	06.General Facilities	NO-PROJECT-NO-PROJECT_No project populated	(2.438)	3.661	(6.099)
668	06.General Facilities	PE00074- replacements	0.002	0.000	0.002
669	06.General Facilities	PG00267- - KCPL	0.006	0.000	0.006
670	06.General Facilities	PG00268- - KCPL	0.010	0.000	0.010
671	06.General Facilities	PG00380- and Tablet Upgrade	0.024	0.000	0.024
672	06.General Facilities	PG00423- Software	0.000	0.493	(0.493)
673	06.General Facilities	PG00424- Software	0.000	0.493	(0.493)
674	06.General Facilities	PK00001-SUP_CH Supply Chain Facilities	0.009	0.000	0.009
675	06.General Facilities	VMA0053-	0.022	0.846	(0.824)
676	06.General Facilities	VMK0004- Charging Stations	0.000	1.347	(1.347)
677	06.General Facilities	VNA0001- PROPERTY ACTG ADJUSTMENTS	(0.323)	0.000	(0.323)
678	06.General Facilities	VNA0009- Taxes	(0.005)	0.000	(0.005)
679	06.General Facilities	VPA0001- Vehicles	2.675	9.053	(6.377)
680	06.General Facilities	VPB0001- Furn & Equip	0.005	0.000	0.005
681	06.General Facilities	VPB0010-Backup Generator	0.010	0.000	0.010
682	06.General Facilities	VPC0001-Small Permanent Tools	0.162	0.077	0.085
683	06.General Facilities	VPC0005- Equipment	0.006	0.176	(0.170)

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684	06.General Facilities	VPE0001-██████ Misc Alterations ██████	0.412	0.000	0.412
685	06.General Facilities	VPE0056-████████████████████ remodel	1.327	1.498	(0.172)
686	06.General Facilities	VPE0057-████████████████████ asphalt	0.150	0.499	(0.349)
687	06.General Facilities	VPE0058-████████████████████ Concrete project	0.383	0.400	(0.017)
688	06.General Facilities	VPE0060-████████████████████ remodel	0.058	0.250	(0.192)
689	06.General Facilities	VPG0012-CIP ██████████	0.003	0.000	0.003
690	06.General Facilities	VPJ0001-Laptop - ██████	0.001	0.000	0.001
691	06.General Facilities	VPJ0002-COMPUTER PURCHASE	0.002	0.000	0.002
692	06.General Facilities	VPK0001-██████ Supply Chain ██████████	0.136	0.137	(0.001)
693	06.General Facilities	WNA0001-██████ PROPERTY ACTG ██████████	(0.130)	0.000	(0.130)
694	06.General Facilities	WPA0001-████████████████████ Vehicles	1.311	0.000	1.311
695	06.General Facilities	WPC0001-████████████████████ Tools ██████	0.023	0.000	0.023
696	06.General Facilities	WPC0003-████████████████████ Equipment	0.123	0.000	0.123
697	06.General Facilities	WPE0001-████████████████████ Misc. Alterations-██████	0.166	0.000	0.166
698	06.General Facilities	WPK0001-WPK0001: ██████ Supply Chain ██████████	0.044	0.000	0.044
699	06.General Facilities	ZAR0002-████████████████████ Rplcmnts/Add	(26.054)	0.000	(26.054)
700	06.General Facilities Total		(21.856)	(57.851)	35.995
701					
702	Grand Total		333.737	306.900	26.837

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Plan

Line

Category

Project

2021

1 **Disclosures**

2 **Confidentiality**

3 The following pages contain project by project detail that is confidential and involves strategies employed, to be employed or under
4 consideration. The release of this information, including numeric values, numeric denominations and time periods or dates ("data")
5 and the description or context of such data could harm the company by violating disclosure regulations required by governing authorities
6 such as the U.S. Securities and Exchange Commission ("SEC"), the Federal Energy Regulatory Commission ("FERC"), the Nuclear
7 Regulatory Commission ("NRC") and various other regulatory agencies. The company also has a fiduciary duty to its employees,
8 customers, regulators and other stakeholders to protect sensitive information that may impact the operations or financial condition of
9 the company.

10

11 **Safe Harbor**

12 In connection with the safe harbor provisions of the Private Securities Litigation Reform Act of 1995, a number of important factors
13 could cause actual results to differ materially from forward-looking information.

14

15 **Principals of Reporting**

16 Except for certain information technology projects, individual projects are presented based on 100% of the projected cost for the
17 operating company Evergy Missouri West, a subsidiary of Evergy, Inc. The list of projects includes projects that may also be subject
18 to FERC approvals and/or regulation.

19

20 Several information technology projects benefit multiple operating company's and are managed in aggregate under the most
21 appropriate Evergy company. Category 05.Information Technology includes the total for all projects charged to or from Evergy
22 Missouri West under the project titled "Common Use Allocations".

23

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Line	Category	Project	Plan 2021
24	02.Generating Facilities: Other	191548- Controls Upgrade	0.251
25	02.Generating Facilities: Other	191648- Landfill Expansion	0.338
26	02.Generating Facilities: Other	192553- Cooling Tower DE Replacement	0.084
27	02.Generating Facilities: Other	192555- Cooling Tower SUS	0.099
28	02.Generating Facilities: Other	192557- Flame Scanner Upgrade	0.029
29	02.Generating Facilities: Other	192597- Controls Upgrade	0.088
30	02.Generating Facilities: Other	192599- Inner Cylinder Replacement	0.100
31	02.Generating Facilities: Other	192627- Plant Hopper Diverter Chute In	0.063
32	02.Generating Facilities: Other	193061- Bottom Ash Handling System	0.310
33	02.Generating Facilities: Other	193062- Bottom Ash Handling System	0.240
34	02.Generating Facilities: Other	193063- Bottom Ash Handling System	0.900
35	02.Generating Facilities: Other	193096- Aux Makeup Lake Inlet Pipe Upg	0.053
36	02.Generating Facilities: Other	193104- Miscellaneous Motor Upgr 2021	0.041
37	02.Generating Facilities: Other	193112- Feedwater pH Control System Upgr	0.003
38	02.Generating Facilities: Other	193118- PowerFilm Chemical Feed System	0.004
39	02.Generating Facilities: Other	193122- Elevator Replacement	0.115
40	02.Generating Facilities: Other	193126- Cooling Tower DE Replacement	0.070
41	02.Generating Facilities: Other	193128- Cooling Tower SUS	0.071
42	02.Generating Facilities: Other	193236- Remote Monitoring	2.258
43	02.Generating Facilities: Other	193367- Reheat Pendant Replacement	0.501
44	02.Generating Facilities: Other	193369- Catalyst Layer 2 Removal	0.015
45	02.Generating Facilities: Other	193371- Catalyst Layer 4 Install	0.070
46	02.Generating Facilities: Other	193379- Main Steam to SS CRV Upgrade	0.006
47	02.Generating Facilities: Other	193381- Main Steam to SS CRV Upgrade	0.005
48	02.Generating Facilities: Other	193776- Emergency Back up Generator Repl	0.016
49	02.Generating Facilities: Other	193782-	0.017
50	02.Generating Facilities: Other	193962- Reheat Pendant Replacement	0.363
51	02.Generating Facilities: Other	194006- Fly Ash Hopper Level Detection	0.016
52	02.Generating Facilities: Other	194010- Feedwater pH Control System Upgr	0.006
53	02.Generating Facilities: Other	194352- Fly Ash Offline Transport Air Fa	0.012
54	02.Generating Facilities: Other	194379- 87 88 13 26 Monitor	0.051
55	02.Generating Facilities: Other	194427- Compliance	0.104
56	02.Generating Facilities: Other	AG00026- 316B Fish at Intake	0.013

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57	02.Generating Facilities: Other	AG00042-█████ Ash Pond Closure	0.960
58	02.Generating Facilities: Other	AG00411-█████ SCR Catalyst Replacement	0.038
59	02.Generating Facilities: Other	AG00431-█████ Condenser Exhauster Repl	0.064
60	02.Generating Facilities: Other	AG00432-█████ Accelerated Unit Start	0.005
61	02.Generating Facilities: Other	AG00437-█████ Safety Projects	0.018
62	02.Generating Facilities: Other	AG00463-█████ ID Fan Outlet Duct Exp Join	0.011
63	02.Generating Facilities: Other	AG00506-█████ Equipment Weather Enclosures	0.073
64	02.Generating Facilities: Other	AG00508-█████ NEMs Umbilical Replacement	0.019
65	02.Generating Facilities: Other	AG00509-█████ Primary Air Expans Joint Repl	0.053
66	02.Generating Facilities: Other	AR00009-█████ Misc Tools and Small Projects	0.122
67	02.Generating Facilities: Other	AR00020-█████ Misc Tools and Small Cap Proj	0.163
68	02.Generating Facilities: Other	AR00021-█████ Misc Tools and Small Proj	0.068
69	02.Generating Facilities: Other	AS00580-█████ 2B BFP Remanufacture	0.056
70	02.Generating Facilities: Other	AS00599-█████ Safety Projects	0.024
71	02.Generating Facilities: Other	AS00615-█████ Combustion Sootblower Optim	0.118
72	02.Generating Facilities: Other	AS00662-█████ - Replacement GSU-2C	1.031
73	02.Generating Facilities: Other	AT01044-█████ Landfill Final Cover PH1 B	0.431
74	02.Generating Facilities: Other	AT01048-█████ Landfill Final Cover PH 2	0.034
75	02.Generating Facilities: Other	AT01085-█████ Repl MCCs	0.021
76	02.Generating Facilities: Other	AT01099-█████ Safety Projects	0.010
77	02.Generating Facilities: Other	AT01101-█████ Fuel Yard Controls Replac	0.435
78	02.Generating Facilities: Other	AT01119-█████ FY Conveyor 3A Belt Replace	0.019
79	02.Generating Facilities: Other	AT01123-█████ FY Conveyor 7B Belt Replace	0.039
80	02.Generating Facilities: Other	AT01139-█████ Admin Building Construction	0.440
81	02.Generating Facilities: Other	RJ00003-█████ Misc Tools and Small Proj 2021	0.047
82	02.Generating Facilities: Other	RJ00004-█████ Safety Improvements	0.030
83	02.Generating Facilities: Other	RJ00006-█████ Misc Valves	0.035
84	02.Generating Facilities: Other	RJ00008-█████ Upgrade	0.008
85	02.Generating Facilities: Other	RJ00010-█████ Condensate Recirc valve repl	0.019
86	02.Generating Facilities: Other	RJ00011-█████ Belt Repl	0.026
87	02.Generating Facilities: Other	RJ00014-█████ Rotor Blade Repl	0.033
88	02.Generating Facilities: Other	RJ00016-█████ Replacement 2021	0.031
89	02.Generating Facilities: Other	RJ00019-█████ Upgrade	0.051

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90	02.Generating Facilities: Other	RJ00020-██████████ Control Chemica	0.058
91	02.Generating Facilities: Other	RJ00021-██████████ Warm Up and Oil Gun Upgrade	0.136
92	02.Generating Facilities: Other	RJ00025-██████████ Control Chemica	0.014
93	02.Generating Facilities: Other	RJ00026-██████████ Warm Up and Oil Gun Upgrade	0.136
94	02.Generating Facilities: Other	RJ00028-██████████ Control Chemica	0.014
95	02.Generating Facilities: Other	RJ00032-██████████ Remanufacture	0.013
96	02.Generating Facilities: Other	RJ00068-██████████ Safety Relief Valve	0.079
97	02.Generating Facilities: Other	RPE0001-██████████ Control SAN Repl	0.011
98	02.Generating Facilities: Other	VAC1106-██████████ Ash Pond Closure	3.047
99	02.Generating Facilities: Other	VAC1108-██████████ Decommission Landfil	3.514
100	02.Generating Facilities: Other	VAC1162-██████████ Decommissioning	5.536
101	02.Generating Facilities: Other	VAC1163-██████████ Plant Decommissioning	0.923
102	02.Generating Facilities: Other	VAC1165-██████████ Plant Decommissioning	1.524
103	02.Generating Facilities: Other	VAK0015-██████████ CI and Stator Replacement	0.090
104	02.Generating Facilities: Other	VAK0016-██████████ CI and Stator Replacement	0.090
105	02.Generating Facilities: Other	VAK0017-██████████ CI and Stator Replacement	0.811
106	02.Generating Facilities: Other	VAK0018-██████████ CI and Stator Replacement	0.811
107	02.Generating Facilities: Other	VAR0001-██████████ Misc Tools and Small Cap Proj	0.116
108	02.Generating Facilities: Other	VAR0004-██████████ Misc Tools and Small Capital Pro	0.029
109	02.Generating Facilities: Other	VAR0006-██████████ Misc Tools and Small Capital Pr	0.116
110	02.Generating Facilities: Other	VAR0009-██████████ Misc Tools and Small Capital Pr	0.087
111	02.Generating Facilities: Other	WAA0004-██████████ Misc Tools & Small Cap Project	0.038
112	02.Generating Facilities: Other	WAD0005-██████████ Asbestos Abate	0.313
113	02.Generating Facilities: Other	WAD0223-██████████ - Lighting ██████████	0.080
114	02.Generating Facilities: Other	WAD0295-██████████ - Automate ██████████ System	0.082
115	02.Generating Facilities: Other	WAD0633-██████████ Safety ██████████	0.154
116	02.Generating Facilities: Other	WAR0002-██████████ Misc Tools and Small Cap Proj	0.833
117	02.Generating Facilities: Other	WAR0005-██████████ Misc Tools and Small Capital Pr	0.029
118	02.Generating Facilities: Other	WYA0003-██████████ Community Solar	1.850
119	02.Generating Facilities: Other	WYA0004-██████████ Garage Solar ██████████	0.266
120	02.Generating Facilities: Other Total		31.640
121			
122	03.Transmission Facilities	450103-██████████ 161kv Variable Shunt React	4.840

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Line	Category	Project	Plan 2021
123	03.Transmission Facilities	BNT0202-██████████ 161kV Line Rbd	7.711
124	03.Transmission Facilities	VBCB001-██████████ Incremental Spending	10.000
125	03.Transmission Facilities	VBEB038-██████████ Rd 10 161kV	0.283
126	03.Transmission Facilities	VBEB039-██████████ #8 161	0.283
127	03.Transmission Facilities	VBEB040-██████████ Rd 161kV Rbld	0.283
128	03.Transmission Facilities	VBEB041-██████████ Rd 8 161kV Line Rbld	0.283
129	03.Transmission Facilities	VBEB042-██████████ St 10 161kV Line Rbl	0.283
130	03.Transmission Facilities	VBEB043-██████████ 161kV Line Rbld	15.538
131	03.Transmission Facilities	VBEB044-██████████ West 6 161kv	4.803
132	03.Transmission Facilities	VBEB045-██████████ 161kv Ln Rbd	17.704
133	03.Transmission Facilities	VBEB43A-██████████ 161kV Tsub Upgrades	1.573
134	03.Transmission Facilities	VBFB005-██████████ to E Lynn	1.500
135	03.Transmission Facilities	VBFB013-██████████ 161 pole rplcmn	2.648
136	03.Transmission Facilities	VBFB014-██████████ reconductor 0019	1.285
137	03.Transmission Facilities	VBFB015-██████████ Rd and MO 92	1.135
138	03.Transmission Facilities	VBFB016-██████████ Spickar	3.168
139	03.Transmission Facilities	VBFB017-██████████ 34kV C204112	3.702
140	03.Transmission Facilities	VBFB020-██████████ C300111 Reliabil	6.937
141	03.Transmission Facilities	VBFB023-██████████ Sub 358 C35811	2.636
142	03.Transmission Facilities	VBFB024-██████████ 34kV C322112	6.300
143	03.Transmission Facilities	VBGB011-██████████ Reliability	2.969
144	03.Transmission Facilities	VBGB012-██████████ Switch Insta	0.264
145	03.Transmission Facilities	VBGB013-██████████ Plnt 69kV Rbld	4.049
146	03.Transmission Facilities	VBGB014-██████████ Incremental Spending	18.337
147	03.Transmission Facilities	VBGB017-██████████ 69kv Rbld	4.690
148	03.Transmission Facilities	VBGB018-██████████ 69kV Rbld	7.741
149	03.Transmission Facilities	VBGB019-██████████ 69kv Rbld	0.876
150	03.Transmission Facilities	VBGB020-██████████ Tap 69kV Rbld	4.610
151	03.Transmission Facilities	VBGB021-██████████ 69kV Rbld	1.601
152	03.Transmission Facilities	VBGB022-██████████ 69kV Rbld	2.354
153	03.Transmission Facilities	VBGB023-██████████ 69kV Line Rbld	0.800
154	03.Transmission Facilities	VBGB024-██████████ Tap 69kV Rebuild	0.500
155	03.Transmission Facilities	VBGB025-██████████ 10 69kV	4.080

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Line	Category	Project	2021
189	03.Transmission Facilities	VGP003B-██████████ Substation Upgrade Tsub	0.199
190	03.Transmission Facilities	VMD0003-Substa Distribut ██████████ Proactive	1.177
191	03.Transmission Facilities	WBEA010-██████████ to Sunset	0.471
192	03.Transmission Facilities	WBNT127-Increm Projects ██████████ Trans	0.250
193	03.Transmission Facilities	WBNT129-██████████ 161kV Upgrades	0.663
194	03.Transmission Facilities	WBR0001-██████ Repl & Impr	2.191
195	03.Transmission Facilities	WBR0002-██████████ Trans Reloc ██████████ Reimb	0.027
196	03.Transmission Facilities Total		198.960
197			
198	04.Distribution Facilities	BND0142-██████████ Upg KCPL-Proactiv	0.197
199	04.Distribution Facilities	ME00001-██████ Busness Extensions & Svcs	0.009
200	04.Distribution Facilities	MF00002-██████████ Replacements	0.216
201	04.Distribution Facilities	VBFB008-██████████ distribution underbuil	1.150
202	04.Distribution Facilities	VBFB010-██████████ #6 CU	2.107
203	04.Distribution Facilities	VBFB011-██████████ Clinton Plant	0.050
204	04.Distribution Facilities	VBFB012-██████████ c221114	1.090
205	04.Distribution Facilities	VBFB021-██████████ Reliability Proj	5.432
206	04.Distribution Facilities	VBND096-██████████ Replacement	0.950
207	04.Distribution Facilities	VBND098-Replace ███████ relays on transf ██████████	0.250
208	04.Distribution Facilities	VBND117-Sub Oil Spill Containment ███████	0.132
209	04.Distribution Facilities	VBND137-12kV Switchgear ████████████████████	1.000
210	04.Distribution Facilities	VBND139-Rpl ███████████ Tranfmrs-Proactiv	7.331
211	04.Distribution Facilities	VBND140-Increm Projects ███████████ Dist	0.225
212	04.Distribution Facilities	VBND143-34 12kV ██████████ upgrd ██████████	0.500
213	04.Distribution Facilities	VBND144-██████████ Ctrl Encl	3.600
214	04.Distribution Facilities	VBND146-██████████ Substation Split 60mVA	1.059
215	04.Distribution Facilities	VBND147-██████████ Replace Switchgear	1.100
216	04.Distribution Facilities	VBND149-██████████ Monitoring GMO	2.450
217	04.Distribution Facilities	VBND150-██████████ 34kV Qty 2 Rpl Upgrd	0.125
218	04.Distribution Facilities	VBND151-██████████ 2 Cir Switchers to XFMR	0.085
219	04.Distribution Facilities	VBNT160-██████████ Sub 69kV Rbld to 12kV	2.225
220	04.Distribution Facilities	VBNT175-██████████ West SW 688 Upgrade	0.310
221	04.Distribution Facilities	VEF0001-12kV ███████████ Rebuild	1.511

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Line	Category	Project	Plan 2021
222	04.Distribution Facilities	VEU0005- [REDACTED] 12kV DSub	0.212
223	04.Distribution Facilities	VFD0001-4kV to12kV [REDACTED]	0.352
224	04.Distribution Facilities	VFD0002-12kV [REDACTED]	1.047
225	04.Distribution Facilities	VFH0002-12kV [REDACTED]	0.060
226	04.Distribution Facilities	VFI0002-12kV [REDACTED]	4.598
227	04.Distribution Facilities	VFJ0001-12.47 [REDACTED]	0.152
228	04.Distribution Facilities	VFK0001-12kV Recloser Replacement [REDACTED]	0.060
229	04.Distribution Facilities	VFM0001- [REDACTED] 4kv to 12 kv	0.345
230	04.Distribution Facilities	VFM0002- [REDACTED] 4kv to 12kv	0.345
231	04.Distribution Facilities	VFM0003- [REDACTED] 4kv to 12 kv	0.050
232	04.Distribution Facilities	VFW0003-Two New [REDACTED]	3.283
233	04.Distribution Facilities	VGM0002- [REDACTED] Sub 4kv con	0.850
234	04.Distribution Facilities	VGM0003- [REDACTED] Porter Conver	0.095
235	04.Distribution Facilities	VGR0005- [REDACTED] Lex to Dov	0.271
236	04.Distribution Facilities	VHF0001- [REDACTED] New Ham	0.824
237	04.Distribution Facilities	VIC0002- [REDACTED] c32322 extend circu	0.050
238	04.Distribution Facilities	VIT0001- [REDACTED] 4kv Conversion	0.050
239	04.Distribution Facilities	VJC0003- [REDACTED] 4kV Conversion	0.153
240	04.Distribution Facilities	VJG0008- [REDACTED] Conversion	0.196
241	04.Distribution Facilities	VJK0001- [REDACTED] 4kV Conversion	0.320
242	04.Distribution Facilities	VKA0007-AMI - [REDACTED]	0.120
243	04.Distribution Facilities	VMA0001- [REDACTED] Relocations-Reimbursab	0.343
244	04.Distribution Facilities	VMA0002- [REDACTED]-Residential & Coml	6.508
245	04.Distribution Facilities	VMC0002- [REDACTED] Distr Replmnts	3.324
246	04.Distribution Facilities	VMC0003- [REDACTED] Distr Replmnts	13.898
247	04.Distribution Facilities	VMC0004- [REDACTED] Replacements Due	0.445
248	04.Distribution Facilities	VMC0005- [REDACTED] Distribution Replacement	2.211
249	04.Distribution Facilities	VMC0015-Repl [REDACTED]	0.652
250	04.Distribution Facilities	VMC0016-Recndt- [REDACTED]	0.826
251	04.Distribution Facilities	VMC0017-Distribution [REDACTED] Restoration	2.516
252	04.Distribution Facilities	VMC0018- [REDACTED] Repl/Imprv-Dist	0.270
253	04.Distribution Facilities	VMC0025- [REDACTED] - Small Job ord	0.104
254	04.Distribution Facilities	VMD0001-Substa Distribution [REDACTED]	1.177

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Line	Category	Project	Plan 2021
255	04.Distribution Facilities	VMD0002-Substa [REDACTED]	0.166
256	04.Distribution Facilities	VMD1005-[REDACTED] Transrupters	0.167
257	04.Distribution Facilities	VME0001-[REDACTED]-Individual	7.198
258	04.Distribution Facilities	VME0002-[REDACTED] Comm'l	2.403
259	04.Distribution Facilities	VMF0001-Street [REDACTED]	1.001
260	04.Distribution Facilities	VMF0002-St Ltg [REDACTED]	0.445
261	04.Distribution Facilities	VMH0001-[REDACTED] Lighting	0.422
262	04.Distribution Facilities	VMJ0001-Purchase & Install [REDACTED]	4.566
263	04.Distribution Facilities	VMJ0002-Purchase & Install [REDACTED]	10.460
264	04.Distribution Facilities	VMK0001-Purchase [REDACTED] Equipment	6.000
265	04.Distribution Facilities	VML0001-Line Capacitors-[REDACTED]	0.077
266	04.Distribution Facilities	VMM0001-[REDACTED] Cable Replacement	2.035
267	04.Distribution Facilities	VMM0005-High Outage [REDACTED]	1.675
268	04.Distribution Facilities	VMN0001-Distribution Automation	5.703
269	04.Distribution Facilities	VOA0004-[REDACTED] 69kV Line Rebuil	0.205
270	04.Distribution Facilities	WBDN129-Rebuild [REDACTED] circuit [REDACTED]	3.739
271	04.Distribution Facilities	WBG004-Reconductor [REDACTED]	3.105
272	04.Distribution Facilities	WBG005-Rebuild [REDACTED] circuits [REDACTED]	1.332
273	04.Distribution Facilities	WBG006-Rebuild [REDACTED] from [REDACTED]	1.547
274	04.Distribution Facilities	WBND046-Build [REDACTED] Substation	3.013
275	04.Distribution Facilities	WBND131-[REDACTED] Rebuild with padmount	0.130
276	04.Distribution Facilities	WDB0001-[REDACTED] Single Phase	1.042
277	04.Distribution Facilities	WEC0004-[REDACTED] 69kV Rebuild Dist. Work	0.250
278	04.Distribution Facilities	WEE0003-[REDACTED] Single Phase Rebuild	0.283
279	04.Distribution Facilities	WEE0004-[REDACTED] Rebuild [REDACTED]	3.922
280	04.Distribution Facilities	WGA0004-[REDACTED] Steel Wire Replacement	0.602
281	04.Distribution Facilities	WGD0006-[REDACTED] 69kV Rebuild Dist. Work	0.208
282	04.Distribution Facilities	WGE0007-[REDACTED] Swittchgear Replacement	0.236
283	04.Distribution Facilities	WGE0008-[REDACTED] St 69kV Rebuild Dist. Work	0.442
284	04.Distribution Facilities	WGF0004-[REDACTED] Steel Wire Replacement	0.193
285	04.Distribution Facilities	WGL0001-[REDACTED] 34kV Source - Radial Ha	0.699
286	04.Distribution Facilities	WGR0001-[REDACTED] Steel Wire Replacement	0.664
287	04.Distribution Facilities	WGV0007-[REDACTED] Feeder Exits	0.360

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Line	Category	Project	Plan 2021
288	04.Distribution Facilities	WGV0008-██████████ Steel Wire Replacement	0.239
289	04.Distribution Facilities	WGX0004-██████████ Sunset	0.168
290	04.Distribution Facilities	WHA0002-██████████ Steel Wire Replacement	0.520
291	04.Distribution Facilities	WJA0003-██████████ 69kV Rebuild ██████████	0.247
292	04.Distribution Facilities	WLB0001-Improve ██████████ Exit Congest	0.230
293	04.Distribution Facilities	WLH0004-New ██████████ Circuit for Contingen	1.200
294	04.Distribution Facilities	WMA0001-██████████ Relocations - Reimburs	0.467
295	04.Distribution Facilities	WMA0002-██████████ Residential & Comm	0.975
296	04.Distribution Facilities	WMC0002-██████████ Distribution Replacements	2.776
297	04.Distribution Facilities	WMC0003-██████████ Distribution Replacements	0.290
298	04.Distribution Facilities	WMC0004-Distribution Replacements Due	0.193
299	04.Distribution Facilities	WMC0005-Overhead ██████████ Replacement	0.573
300	04.Distribution Facilities	WMC0015-Repl ██████████ Cable ██████████	0.668
301	04.Distribution Facilities	WMC0016-Recndt-Rebl ██████████ Dist-██████████	0.998
302	04.Distribution Facilities	WMC0017-WMC0017:Distribution Pole Restorati	2.440
303	04.Distribution Facilities	WMC0018-██████████ Repl/Imprv-Dist-██████████	0.259
304	04.Distribution Facilities	WMC0025-Load ██████████ Small Job ██████████	0.196
305	04.Distribution Facilities	WME0001-██████████ Individual	1.701
306	04.Distribution Facilities	WME0002-██████████ Comm'l	0.943
307	04.Distribution Facilities	WMH0001-██████████ Lighting	0.183
308	04.Distribution Facilities	WML0001-Line Capacitors-██████████	0.102
309	04.Distribution Facilities	WMM0001-Proactive ██████████ Replacement	1.976
310	04.Distribution Facilities	WMM0005-High Outage ██████████	1.675
311	04.Distribution Facilities	WMN0001-Distribution Automation	0.191
312	04.Distribution Facilities Total		162.311
313			
314	05.Information Technology	Common Use Allocations	26.761
315	05.Information Technology	EAMGEN-██████████ Generation	0.073
316	05.Information Technology	ITH00007-██████████ Infrastructure GMO	12.500
317	05.Information Technology	VPF0111-██████████ Upgrade	4.324
318	05.Information Technology	VPF0112-██████████ Upgrades	0.265
319	05.Information Technology	VPF0133-██████████ PC Refresh - ██████████	0.450
320	05.Information Technology	VPG0117-██████████ Printer Refresh - ██████████	0.008

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Line	Category	Project	2021
321	05.Information Technology	WPF0057-████████████████████ Sub Fiber	0.692
322	05.Information Technology Total		45.073
323			
324	06.General Facilities	193796-██████ Fencing	0.008
325	06.General Facilities	193974-████ Elevator Replacement	0.067
326	06.General Facilities	CUS0001-████████████████████ GENERAL PROJECT	0.039
327	06.General Facilities	NO-PROJECT-NO-PROJECT_No project populated	0.000
328	06.General Facilities	PC00011-Small Substation Tools over \$500	0.250
329	06.General Facilities	VK00008-██████ Tools From Stores Inventory	0.090
330	06.General Facilities	VMA0053-████████████████████	0.800
331	06.General Facilities	VMK0004-██████ Charging Stations ████████	0.410
332	06.General Facilities	VNA0001-██████ PROPERTY ACTG ADJUSTMENTS	(0.403)
333	06.General Facilities	VPA0001-████████████████████ Vehicles	5.432
334	06.General Facilities	VPC0001-Small Permanent Tools	0.329
335	06.General Facilities	VPC0003-████████████████████ Equipment	0.250
336	06.General Facilities	VPE0057-████████████████████ asphalt	0.650
337	06.General Facilities	VPE0060-████████████████████ remodel	0.500
338	06.General Facilities	VPE0066-████████████████████ Remodel	0.500
339	06.General Facilities	VPK0001-██████ Supply Chain ████████	0.040
340	06.General Facilities Total		8.964
341			
342	Grand Total		446.948

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Schedule 4 - Information Technology 2020 Actual Versus Plan by Project

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In millions (may not foot due to rounding)		Actual	Plan	Increase
Line	Allocation Method Description	2020	2020	(Decrease)
1	Evergy Consolidated Amounts			
2	KS Central	\$ 0.0	\$ 0.4	\$ 0.3
3	KS Metro	-	-	-
4	MO Metro	-	-	-
5	MO West	0.5	3.8	3.2
6	Non-Utility	4.2	0.9	(3.3)
7	Evergy	178.3	199.1	20.8
8	KS Central / Metro	-	-	-
9	Metro	1.2	2.4	1.2
10	Metro / MO West	-	-	-
11	Kansas	-	-	-
12	Missouri	-	-	-
13	Total	\$ 184.2	\$ 206.6	\$ 22.4
14				
15	Amounts Attributable to Evergy Missouri West			
16	KS Central 0%	\$ -	\$ -	\$ -
17	KS Metro 0%	-	-	-
18	MO Metro 0%	-	-	-
19	MO West 100%	0.5	3.8	3.2
20	Non-Utility 0%	-	-	-
21	Evergy 20%	35.0	39.1	4.1
22	KS Central / Metro 0%	-	-	-
23	Metro 0%	-	-	-
24	Metro / MO West 36%	-	-	-
25	Kansas 0%	-	-	-
26	Missouri 50%	-	-	-
27	Total	\$ 35.5	\$ 42.8	\$ 7.3
28	Amounts Funded by Evergy Missouri West	3.6	5.0	(1.4)
29	Common Use Charge (Credit)	\$ 31.9	\$ 37.8	\$ 8.7
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Actual	Plan	Increase
2020	2020	(Decrease)

Line

Allocation Method

Description

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Disclosures

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Confidentiality

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The following pages contain project by project detail that is confidential and involves strategies employed, to be employed or under consideration. The release of this information, including numeric values, numeric denominations and time periods or dates ("data") and the description or context of such data could harm the company by violating disclosure regulations required by governing authorities such as the U.S. Securities and Exchange Commission ("SEC"), the Federal Energy Regulatory Commission ("FERC"), the Nuclear Regulatory Commission ("NRC") and various other regulatory agencies. The company also has a fiduciary duty to its employees, customers, regulators and other stakeholders to protect sensitive information that may impact the operations or financial condition of the company.

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Safe Harbor

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In connection with the safe harbor provisions of the Private Securities Litigation Reform Act of 1995, a number of important factors

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could cause actual results to differ materially from forward-looking information.

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Line	Allocation Method	Description	Actual 2020	Plan 2020	Increase (Decrease)
45	Energy	003020-██████████ Security Initiatives	(0.000)	0.000	(0.000)
46	Energy	012346-██████ Replacement	(1.345)	0.000	(1.345)
47	Energy	50B109-██	1.120	2.100	(0.980)
48	Energy	50M602-██████ Backbone Upgrades	(0.000)	0.000	(0.000)
49	Energy	50M604-██████████ Backbone Upgrades	0.014	0.000	0.014
50	Energy	ACCESSCTRL-██ Control Consol Roadmap	0.029	0.054	(0.025)
51	Energy	ACESCTRLHW-██ Ctrl Consol Roadmap HW	0.020	0.000	0.020
52	Energy	ACEUSE-██████ Use Cases	0.000	0.450	(0.450)
53	Energy	ANALYTTECH-██ Technologies	0.000	0.900	(0.900)
54	Energy	ASKSAMCONV-██████████ AskSam to SharePoint	0.000	0.075	(0.075)
55	Energy	AVMAINTCAP-██████ Maintenance Capital	(0.003)	0.000	(0.003)
56	Energy	AVSTDUPDT-██████ Standard Updates	0.056	0.330	(0.274)
57	Energy	B00285-██████████ DataCenter Hardware	0.124	0.560	(0.436)
58	Energy	BIDATALAKE-██ Cornerstone Project	0.885	0.793	0.092
59	Energy	BOXPOC-██████ Projects POC	0.000	0.150	(0.150)
60	Energy	CASCADECON-██████████ Consolidation	0.577	0.500	0.077
61	Energy	CCTELEWICH-██ Telecom Wichita	0.642	0.000	0.642
62	Energy	COMMSTDUPSO-██ Standard Update-SOUTH	0.248	0.000	0.248
63	Energy	COMMSTDUPT-██ Standard Updates	0.835	1.300	(0.465)
64	Energy	CORPAPANLT-██ Applications Analytics	0.000	0.250	(0.250)
65	Energy	CUSTANLT-██████████ Analytics	0.000	0.250	(0.250)
66	Energy	CYBERARKCI-██ Corporate Implementation	0.275	0.798	(0.523)
67	Energy	DATACNTYLY-██ Yearly Capital	0.000	0.100	(0.100)
68	Energy	DATATECH-██████ Technologies	0.000	0.800	(0.800)
69	Energy	DATCTRELEC-██ Electric/Power/HVAC	1.239	1.000	0.239
70	Energy	DATCTRELSW-██████ Data Center Electric Software	0.007	0.000	0.007
71	Energy	DATGOVTECH-██████ Governance Technologies	0.000	0.350	(0.350)
72	Energy	DGTLTRNSFM-██████ Network Digital Trans HW	1.333	2.500	(1.167)
73	Energy	DGTLTRNSSW-██████ Network Digital Trans SW	0.263	0.000	0.263
74	Energy	EAMDISTRIB-██████ Distribution (GIS & Maximo)	4.892	4.622	0.270
75	Energy	EAMGEN-██████ Generation	2.774	6.014	(3.240)
76	Energy	EAMGENHW-██████ Generation Hardware 2020	0.005	0.000	0.005
77	Energy	EAMSTDUPDT-██████ Standard Updates	0.023	0.000	0.023

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Line	Allocation Method	Description	Actual 2020	Plan 2020	Increase (Decrease)
78	Evergy	EDW- [REDACTED] Data Warehouse	0.035	0.000	0.035
79	Evergy	EDWHDW- [REDACTED] Enterprise DWare	0.000	0.250	(0.250)
80	Evergy	EMSCOMPLYHW- [REDACTED] Hardware	0.000	0.075	(0.075)
81	Evergy	EMSHWNORTH- [REDACTED] Consolidation Hardware-North	0.866	0.000	0.866
82	Evergy	EMSHWSOUTH- [REDACTED] Consolidation Hardware-South	0.141	0.000	0.141
83	Evergy	EMSREDUNCO- [REDACTED] Redundancy Communications	0.008	0.000	0.008
84	Evergy	ESRISCHNEI-ESRISCHNEI	0.334	0.000	0.334
85	Evergy	F5LICENSES- [REDACTED] Upgrade	0.000	0.250	(0.250)
86	Evergy	FIBEREXTEN- [REDACTED] - North	0.000	0.500	(0.500)
87	Evergy	FILENETMIG- [REDACTED] Filenet	0.000	0.500	(0.500)
88	Evergy	FMESRVIMP- [REDACTED] Server Implementation	0.000	0.100	(0.100)
89	Evergy	GENANLT- [REDACTED] Analytics	0.000	0.250	(0.250)
90	Evergy	GISPORTENH- [REDACTED] Portal Enhancements	0.000	0.250	(0.250)
91	Evergy	GISSTDUPDT- [REDACTED] Standard Update	0.019	0.000	0.019
92	Evergy	IDACCSCTL- [REDACTED] - Roadmap	2.369	1.190	1.179
93	Evergy	INFOPATHCV- [REDACTED] Nintex	0.000	0.075	(0.075)
94	Evergy	INFOSECYLY-Info Security Yearly	0.025	0.300	(0.275)
95	Evergy	ITH00009- [REDACTED] Hardware - KGE	0.016	0.000	0.016
96	Evergy	ITH00011- [REDACTED] Upgrade Westar	0.137	0.000	0.137
97	Evergy	ITS00003- [REDACTED] Phase 2	1.186	0.000	1.186
98	Evergy	ITS00045- [REDACTED] Licenses	2.516	0.000	2.516
99	Evergy	ITS00046- [REDACTED] Service Enablement	0.000	0.000	0.000
100	Evergy	ITS00090- [REDACTED] EA	1.723	0.000	1.723
101	Evergy	MAXIMOANY- [REDACTED] Anywhere Upgrade	0.011	0.000	0.011
102	Evergy	MBLSURVUNT- [REDACTED] Surveillance Unit	0.000	0.045	(0.045)
103	Evergy	MDLWRSTDUP- [REDACTED] Scheduled Upgrades	0.000	0.100	(0.100)
104	Evergy	MICROREDUN- [REDACTED] Redundancy Ring	0.316	0.000	0.316
105	Evergy	NERCPROTCT- [REDACTED] (Clarty)	0.000	0.200	(0.200)
106	Evergy	NETAPPENHC- [REDACTED] Enhancements	0.000	0.100	(0.100)
107	Evergy	NEWFACAV- [REDACTED] Facilities AV	0.012	0.200	(0.188)
108	Evergy	NEWFACTELE- [REDACTED] Facilities Telecom	0.000	0.500	(0.500)
109	Evergy	NGCC- [REDACTED] Center Roadmap	0.000	6.200	(6.200)
110	Evergy	NXTGENDATA- [REDACTED] Data Center	1.925	0.000	1.925

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111	Energy	OMSCONSOLHW- Consolidation Hardware	0.003	0.173	(0.169)
112	Energy	OMSCONSOLSW- Consolidation Software	2.473	1.176	1.297
113	Energy	OPNPAGEMIG- of OpenPages	0.000	0.100	(0.100)
114	Energy	OUTAGETEXT- Outage Texting	0.000	0.130	(0.130)
115	Energy	PF00133-PF00133:Yearly - PC Refresh	0.388	2.000	(1.612)
116	Energy	PF00198- Consolidation	13.621	14.631	(1.010)
117	Energy	PF00265-Yearly Radio Facility Update	(0.021)	0.000	(0.021)
118	Energy	PF00334- Tenant Consolid	0.179	0.230	(0.051)
119	Energy	PF00345- Add	1.512	2.523	(1.011)
120	Energy	PG00245- Consolidation	4.265	4.518	(0.253)
121	Energy	PG00251- Financials and SCM	9.585	10.195	(0.610)
122	Energy	PG00386- Solution onto Evergy Pla	69.299	92.191	(22.892)
123	Energy	PG00402- O&M Tracking	3.042	0.000	3.042
124	Energy	PG00469- Analytics	0.624	0.000	0.624
125	Energy	PG00472- Technologies	0.722	0.000	0.722
126	Energy	PHSECSTDUP- Standard Updates	0.327	0.275	0.052
127	Energy	PHSECUPHW- Std Updates-HW	0.119	0.000	0.119
128	Energy	PHYSSECYLY- Yearly	0.049	0.125	(0.076)
129	Energy	PWRDLVANLT- Analytics	0.000	0.250	(0.250)
130	Energy	PWRMKTANLT- Analytics	0.000	0.050	(0.050)
131	Energy	RADIOSYS- Sys ITFC	3.536	3.000	0.536
132	Energy	RETMAINFRM- Retirement	0.000	0.400	(0.400)
133	Energy	RMGSYMONUP- WallBoard Upgrade	0.002	0.000	0.002
134	Energy	SECVIDEO- Consol Roadmap SW	0.065	0.496	(0.431)
135	Energy	SECVIDEOHW- Consol Roadmap HW	0.863	0.369	0.495
136	Energy	SHAREPT- Project	0.725	0.652	0.073
137	Energy	SHAREPTUPG- Upgrade	0.007	0.750	(0.743)
138	Energy	SKYPESTDUP- Room Standard Updates	0.071	0.600	(0.529)
139	Energy	SNIMPLMTNS- Implementations	0.000	0.150	(0.150)
140	Energy	SPEDISCVRY- eDiscovery Implementatio	0.000	0.075	(0.075)
141	Energy	SPMETATAG- Content Metadata Tagging	0.000	0.150	(0.150)
142	Energy	SPUPGCONHW- Consolidation PH 1 HW	0.001	0.000	0.001
143	Energy	SQLSRVRUPG- Server Upgrades	0.000	0.075	(0.075)

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Line	Allocation Method	Description	Actual 2020	Plan 2020	Increase (Decrease)
144	Evergy	SWIFT-SWIFT	0.034	0.000	0.034
145	Evergy	SWIFT2-SWIFT 2.0 - Phase 2	0.112	0.200	(0.088)
146	Evergy	TABLETROLL-██████████ RollOut	0.000	1.100	(1.100)
147	Evergy	TELESTDUPT-██████████ Standard Updates	0.000	0.500	(0.500)
148	Evergy	TELESTDUPHW-██████████ Standard Update Hardware	0.064	0.000	0.064
149	Evergy	TELESTDUPTSW-██████████ Standard Update Software	0.173	0.000	0.173
150	Evergy	TELESTDWCH-██████████ Standard Updates Wichita	0.016	0.000	0.016
151	Evergy	TRNSCSTCOM-██████████ Cust Comm	0.000	1.000	(1.000)
152	Evergy	UNSTRUCDTA-██████████ Data Management	0.000	0.050	(0.050)
153	Evergy	USBCONTROL-██████████ Control / Scanning	0.000	0.200	(0.200)
154	Evergy	VIRTHLDWCH-Virtual Hold Upgrade ██████████	(0.000)	0.000	(0.000)
155	Evergy	VIRTHLDWSW-Virtual Hold - Software ██████████	(0.001)	0.000	(0.001)
156	Evergy	ITH00010-██████████ Upgrade KCPL	0.168	0.000	0.168
157	Evergy	ITS00001-██████████ Customer Comm	1.240	0.000	1.240
158	Evergy	ITS00002-██████████ Field Device Mobile VPN S	0.266	0.000	0.266
159	Evergy	ITS00004-██████████ FLEX ELA	0.461	0.000	0.461
160	Evergy	ITS00005-Support Analytics	0.033	0.000	0.033
161	Evergy	ITS00043-██████████ Analytics	0.099	0.000	0.099
162	Evergy	PE00049-██████████ Replacement	0.070	0.000	0.070
163	Evergy	PF00101-Yrly-Data Center	0.016	0.170	(0.154)
164	Evergy	PF00102-Yearly-Info Security Hardware	0.067	0.300	(0.233)
165	Evergy	PF00150-██████████ Refresh	0.038	0.000	0.038
166	Evergy	PF00167-██████████ Replacement	0.049	0.113	(0.063)
167	Evergy	PF00196-██████████ Radio Sys Enhancements	0.569	0.483	0.086
168	Evergy	PF00197-██████████ Add	(0.200)	0.000	(0.200)
169	Evergy	PF00214-██████████ Hardware Refresh	0.273	0.000	0.273
170	Evergy	PF00243-██████████ Ntwk 2018	0.000	0.000	0.000
171	Evergy	PF00261-██████████ Refresh	0.001	0.000	0.001
172	Evergy	PF00274-██████████ Refresh	0.550	1.016	(0.466)
173	Evergy	PF00284-██████████ Upgade	0.259	0.000	0.259
174	Evergy	PF00286-██████████ Enhancements 2019	0.091	0.000	0.091
175	Evergy	PF00301-██████████ Firewall 2018	0.000	0.000	0.000
176	Evergy	PF00312-██████████ Storage Replace Refresh 2020	0.531	1.569	(1.038)

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177	Evergy	PF00313- [REDACTED] Next Generation	0.215	0.000	0.215
178	Evergy	PF00321- [REDACTED] Communications Phase 2	0.472	1.000	(0.528)
179	Evergy	PF00322- [REDACTED] Redesign	2.379	2.500	(0.121)
180	Evergy	PF00333- [REDACTED] Consolidation	1.828	2.700	(0.872)
181	Evergy	PF00337- [REDACTED] Circuits	0.000	0.407	(0.407)
182	Evergy	PF00338- [REDACTED] Enhancements	0.168	0.125	0.043
183	Evergy	PF00339- [REDACTED] Project	0.021	0.030	(0.009)
184	Evergy	PF00343- [REDACTED] Expansion KCPL	0.022	0.000	0.022
185	Evergy	PF00346- [REDACTED] Next Generation	9.428	2.500	6.928
186	Evergy	PF00347- [REDACTED] Electrical/Power/HVAC	0.604	1.000	(0.396)
187	Evergy	PF00348- [REDACTED] Standard Updates	0.000	0.776	(0.776)
188	Evergy	PF00349- [REDACTED] Hardware Refresh	0.062	0.500	(0.438)
189	Evergy	PF00350- [REDACTED] Integration Platform Prog	0.000	0.500	(0.500)
190	Evergy	PF00351- [REDACTED] Enhancements - KCPL	0.091	0.300	(0.209)
191	Evergy	PF00352- [REDACTED] Rooms	0.165	0.300	(0.135)
192	Evergy	PF00353- [REDACTED] Security Initiatives	0.124	0.275	(0.151)
193	Evergy	PF00355- [REDACTED] Enhancements	0.094	0.125	(0.031)
194	Evergy	PF00356-Yearly [REDACTED] Equipment	0.000	0.100	(0.100)
195	Evergy	PF00357- [REDACTED] EMS	0.000	0.300	(0.300)
196	Evergy	PF00358-Upgrade [REDACTED] system [REDACTED]	0.000	0.050	(0.050)
197	Evergy	PF00359- [REDACTED] Surveillance Unit	0.000	0.045	(0.045)
198	Evergy	PF00363- [REDACTED] Ruggedized Tablets	0.021	0.000	0.021
199	Evergy	PF00364- [REDACTED] Consolidation - [REDACTED] Hardware	0.067	0.000	0.067
200	Evergy	PG00117- [REDACTED] Printer Refresh	(0.006)	0.100	(0.106)
201	Evergy	PG00198- [REDACTED] Analysis Tool	1.330	0.000	1.330
202	Evergy	PG00253- [REDACTED] Phase 2	0.040	0.000	0.040
203	Evergy	PG00255- [REDACTED] Upgrade [REDACTED]	0.000	0.000	0.000
204	Evergy	PG00320- [REDACTED] Enhancements [REDACTED]	0.017	0.000	0.017
205	Evergy	PG00336- [REDACTED] CRM	0.039	0.000	0.039
206	Evergy	PG00371- [REDACTED] Suite Server Refresh	0.000	0.000	0.000
207	Evergy	PG00390- [REDACTED] Pilot	0.264	0.550	(0.286)
208	Evergy	PG00393- [REDACTED] Upgrade	0.000	0.235	(0.235)
209	Evergy	PG00403- [REDACTED]: Upgrade to V17	0.000	0.600	(0.600)

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210	Evergy	PG00404- [REDACTED] Implementation	0.000	0.500	(0.500)
211	Evergy	PG00405- [REDACTED] Settlements Syst Repl	0.236	0.166	0.071
212	Evergy	PG00406- [REDACTED] (MS EA)	9.434	0.314	9.120
213	Evergy	PG00407- [REDACTED] Production SW Updates	0.000	0.250	(0.250)
214	Evergy	PG00408- [REDACTED] Major Refresh	0.000	0.200	(0.200)
215	Evergy	PG00409- [REDACTED] Advanced Analytics	0.000	0.175	(0.175)
216	Evergy	PG00410- [REDACTED] and Analysis	0.000	0.125	(0.125)
217	Evergy	PG00411- [REDACTED] Upgrades	0.000	0.100	(0.100)
218	Evergy	PG00412- [REDACTED] Integration POC	0.000	0.100	(0.100)
219	Evergy	PG00413- [REDACTED]: Add Brokers to Exch Tradin	0.000	0.100	(0.100)
220	Evergy	PG00414- [REDACTED] Server Upgrades - KCPL	0.000	0.075	(0.075)
221	Evergy	PG00415- [REDACTED] Endur	0.000	0.075	(0.075)
222	Evergy	PG00416- [REDACTED] CAISO	0.000	0.054	(0.054)
223	Evergy	PG00417- [REDACTED]: Endur Long Range Deals	0.000	0.054	(0.054)
224	Evergy	PG00418- [REDACTED] Design	0.000	0.050	(0.050)
225	Evergy	PG00419- [REDACTED] Apps Upgrade	0.000	0.050	(0.050)
226	Evergy	PG00420- [REDACTED] Market User Interfac	0.000	0.050	(0.050)
227	Evergy	PG00421- [REDACTED] NetFYI	0.000	1.325	(1.325)
228	Evergy	PG00422- [REDACTED] (PACS)	0.265	0.150	0.115
229	Evergy	PG00428- [REDACTED] Technology	3.628	2.155	1.472
230	Evergy	PG00430- [REDACTED] Telecom (Raytown)	0.398	0.000	0.398
231	Evergy	PG00470- [REDACTED] Analytics	0.203	0.000	0.203
232	Evergy	PG00471- [REDACTED] Analytics	0.047	0.000	0.047
233	Evergy	PG00473- [REDACTED] Subscription License	0.638	0.000	0.638
234	Evergy	PG00474- [REDACTED] Implementation	0.623	0.000	0.623
235	Evergy	PG00476- [REDACTED] Upgrade & Inte	0.420	0.000	0.420
236	Evergy	PGM0001- [REDACTED]	0.002	0.000	0.002
237	Evergy	VPF0117- [REDACTED] Storage Replace Refresh [REDACTED]	0.461	0.000	0.461
238	Evergy	ITH00008- [REDACTED] Hardware - GMO	0.013	0.000	0.013
239	Evergy	ITH00012- [REDACTED] Update GMO	0.000	0.000	0.000
240	Evergy	PF00360- [REDACTED] Net Refresh	0.001	0.000	0.001
241	Evergy	PG00429- [REDACTED] for Raytwn	0.111	0.000	0.111
242	Evergy	VPF0056- [REDACTED] Facility Update	0.011	0.000	0.011

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Line	Allocation Method	Description	Actual 2020	Plan 2020	Increase (Decrease)
243	Evergy	VPF0107- ██████████ MAS	0.489	0.375	0.113
244	Evergy	VPF0109- ██████ Centralized ██████ Project	0.033	0.030	0.003
245	Evergy	VPF0113- ██████████ Enhancements ██████	0.009	0.000	0.009
246	Evergy	VPF0114- ████████████████████████████████ Hardware Refres	0.094	0.000	0.094
247	Evergy	VPF0133- ██████████ PC Refresh - ██████	0.268	0.450	(0.182)
248	Evergy	VPF0134- ██████████ Overlay Project	0.403	0.200	0.203
249	Evergy	VPF0136- ██████████ Wallboard Upgrade ██████████	0.159	0.000	0.159
250	Evergy	VPG0117- ██████████ Printer Refresh - ██████	0.005	0.000	0.005
251	Evergy	ITS00091- ██████████ Management SSO	0.797	0.000	0.797
252	Evergy Total		178.282	199.107	(20.825)
253					
254	KS Central	BOXIMPLMTN- ██████ Governance/Relay Implementation	0.000	0.150	(0.150)
255	KS Central	CASCADEUPG- ██████████ Scheduler Upgrade	0.000	0.240	(0.240)
256	KS Central	CCTELEWCHW- ████████████████████████████████ Telecom Wichita HW	0.041	0.000	0.041
257	KS Central Total		0.041	0.390	(0.349)
258					
259	Metro	PG00271- ██████████ Upgrades - ██████	0.000	(0.008)	0.008
260	Metro	PF00341- ██████████ Upgrade	1.136	2.199	(1.063)
261	Metro	PF00354- ████████████████████████████████ AV - KCPL	0.020	0.200	(0.180)
262	Metro Total		1.155	2.391	(1.236)
263					
264	MO West	VPF0111- ██████████ Upgrade	0.354	3.003	(2.649)
265	MO West	VPF0112- ██████████ Upgrades	0.039	0.000	0.039
266	MO West	WPF0057- ████████████████████████████████ Sub Fiber	0.157	0.792	(0.635)
267	MO West Total		0.549	3.795	(3.246)
268					
269	Non-Utility	ITS00044- ██████████ Market Changes	0.000	0.000	0.000
270	Non-Utility	PG00385- ██████████ Marketing	4.140	0.870	3.270
271	Non-Utility	PG00475- ████████████████████████████████ Analytics	0.010	0.000	0.010
272	Non-Utility Total		4.150	0.870	3.280
273					
274	Grand Total		184.178	206.554	(22.375)

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Line	Allocation Method Description	2021
1	Evergy Consolidated Amounts	
2	KS Central	\$ 25.9
3	KS Metro	0.0
4	MO Metro	0.0
5	MO West	17.8
6	Non-Utility	0.1
7	Evergy	139.1
8	KS Central / Metro	0.7
9	Metro	15.8
10	Metro / MO West	0.0
11	Kansas	0.0
12	Missouri	0.0
13	Total	\$ 199.4
14		
15	Amounts Attributable to Evergy Missouri West	
16	KS Central 0%	\$ -
17	KS Metro 0%	-
18	MO Metro 0%	-
19	MO West 100%	17.8
20	Non-Utility 0%	-
21	Evergy 20%	27.3
22	KS Central / Metro 0%	-
23	Metro 0%	-
24	Metro / MO West 36%	-
25	Kansas 0%	-
26	Missouri 50%	-
27	Total	\$ 45.1
28	Amounts Funded by Evergy Missouri West	18.3
29	Common Use Charge (Credit)	\$ 26.8
30		

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Plan

Line

Allocation Method

Description

2021

31 **Disclosures**

32 **Confidentiality**

33 **The following pages contain project by project detail that is confidential and involves strategies employed, to be employed or under**
34 **consideration. The release of this information, including numeric values, numeric denominations and time periods or dates ("data")**
35 **and the description or context of such data could harm the company by violating disclosure regulations required by governing authorities**
36 **such as the U.S. Securities and Exchange Commission ("SEC"), the Federal Energy Regulatory Commission ("FERC"), the Nuclear**
37 **Regulatory Commission ("NRC") and various other regulatory agencies. The company also has a fiduciary duty to its employees,**
38 **customers, regulators and other stakeholders to protect sensitive information that may impact the operations or financial condition of**
39 **the company.**

40

41 **Safe Harbor**

42 **In connection with the safe harbor provisions of the Private Securities Litigation Reform Act of 1995, a number of important factors**
43 **could cause actual results to differ materially from forward-looking information.**

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Line	Allocation Method	Description	Plan 2021
45	Evergy	50B109- [REDACTED]	2.000
46	Evergy	AVSTDUPDT- [REDACTED] Standard Updates	0.600
47	Evergy	B00285- [REDACTED] DataCenter Hardware	0.570
48	Evergy	COMMSTDUPT- [REDACTED] Standard Updates	1.300
49	Evergy	CYBERARKCI- [REDACTED] Corporate Implementation	0.100
50	Evergy	DATACNTYLY- [REDACTED] Yearly Capital	0.100
51	Evergy	DGTLTRNSFM- [REDACTED] Network Digital Trans HW	2.495
52	Evergy	EAMDISTRIB- [REDACTED] Distribution (GIS & Maximo)	6.121
53	Evergy	EAMGEN- [REDACTED] Generation	15.991
54	Evergy	F5LICENSES- [REDACTED] Upgrade	0.600
55	Evergy	FMESRVIMP- [REDACTED] Server Implementation	0.100
56	Evergy	GISPORTENH- [REDACTED] Portal Enhancements	0.250
57	Evergy	IDACSSCTL- [REDACTED] - Roadmap	1.396
58	Evergy	INFOSECYLY-Info Security Yearly	0.300
59	Evergy	ITH00001- [REDACTED] DWDM	3.996
60	Evergy	ITH00003- [REDACTED] Upgrades-Westar	0.075
61	Evergy	ITS00003- [REDACTED] Phase 2	1.845
62	Evergy	ITS00012- [REDACTED] Consolidation Upgrade	1.700
63	Evergy	ITS00014- [REDACTED] Crew Call Out	0.150
64	Evergy	ITS00034- [REDACTED] Enhancements	0.075
65	Evergy	ITS00038- [REDACTED] Upgrade A	0.100
66	Evergy	MDLWRSTDUP- [REDACTED] Scheduled Upgrades	0.100
67	Evergy	MICROREDUN- [REDACTED] Redundancy Ring	0.500
68	Evergy	NERCPRCT- [REDACTED] (Clarity)	0.400
69	Evergy	NETAPPENHC- [REDACTED] Enhancements	0.100
70	Evergy	NEWFACAV- [REDACTED] Facilities AV	0.200
71	Evergy	NEWFACTELE- [REDACTED] Facilities Telecom	0.500
72	Evergy	NGCC- [REDACTED] Center Roadmap	0.250
73	Evergy	OMSCONSOL- [REDACTED] Consolidation	0.227
74	Evergy	PF00133-PF00133:Yearly - PC Refresh	2.695
75	Evergy	PF00198- [REDACTED] Consolidation	0.750
76	Evergy	PG00372- [REDACTED] Lake	0.100
77	Evergy	PG00386- [REDACTED] Solution onto Evergy Pla	22.314

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Line	Allocation Method	Description	Plan 2021
111	Evergy	ITS00019-████████ Financing PAYS	0.100
112	Evergy	ITS00020-████ Start Stop Service	0.050
113	Evergy	ITS00021-████████ Sales Cloud CRM	0.100
114	Evergy	ITS00022-████████████████████ Host Bill	0.150
115	Evergy	ITS00023-████████ Marketplace	0.050
116	Evergy	ITS00024-████████████████████ Consolidation	0.300
117	Evergy	ITS00025-████████████████████ FSCM	0.300
118	Evergy	ITS00026-████████ Integration	0.050
119	Evergy	ITS00029-████████ P2P	0.050
120	Evergy	ITS00030-████████████████████ Warehouse & Logistics	0.050
121	Evergy	ITS00032-████ Help Desk	0.250
122	Evergy	ITS00033-████████████████████ Implementation	0.050
123	Evergy	ITS00035-████████ Power Apps Automate	0.500
124	Evergy	ITS00036-████████ Upgrade and Consolidation	0.175
125	Evergy	ITS00039-████████████████████ Mgmt Toolset Evaluation	0.300
126	Evergy	ITS00041-████████	0.500
127	Evergy	ITS00042-████ Project Microsoft Field Svc	0.200
128	Evergy	ITS00043-████ Analytics	0.420
129	Evergy	PF00006-Yrly Network Equipment	0.100
130	Evergy	PF00101-Yrly-Data Center	0.170
131	Evergy	PF00102-Yearly-Info Security Hardware	0.300
132	Evergy	PF00252-████████████████████ ELA	1.946
133	Evergy	PF00274-████████████████████ Refresh	0.336
134	Evergy	PF00305-████████████████████ Firewalls 2022	0.350
135	Evergy	PF00321-████████ Communications Phase 2	1.001
136	Evergy	PF00322-████████████████████ Redesign	2.501
137	Evergy	PF00333-████████████████████ Consolidation	6.830
138	Evergy	PF00337-████████████████████ Circuits	0.407
139	Evergy	PF00338-████████████████████ Enhancements	0.125
140	Evergy	PF00346-████████████████████ Next Generation	5.402
141	Evergy	PF00348-████████ Standard Updates	0.500
142	Evergy	PF00349-████████ Hardware Refresh	0.500
143	Evergy	PF00351-████ Enhancements - KCPL	0.600

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Schedule 5 - Information Technology 2021 Current Plan by Project

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In millions (may not foot due to rounding)

Line	Allocation Method	Description	Plan 2021
144	Evergy	PF00353- ██████ Security Initiatives	0.275
145	Evergy	PF00355- ██████ Enhancements	0.125
146	Evergy	PF00356-Yearly ██████ Equipment	0.100
147	Evergy	PF00358-Upgrade ██████ system ██████	5.002
148	Evergy	PG00117- ██████ Printer Refresh	0.017
149	Evergy	PG00198- ██████ Analysis Tool	0.130
150	Evergy	PG00258- ██████ Upgrade	0.300
151	Evergy	PG00297- ██████ Server Refresh	0.658
152	Evergy	PG00307- ██████ Software Upgrade 2021	0.445
153	Evergy	PG00393- ██████ Upgrade	0.235
154	Evergy	PG00403- ██████: Upgrade to V17	4.714
155	Evergy	PG00404- ██████ Implementation	1.200
156	Evergy	PG00406- ██████ (MS EA)	2.042
157	Evergy	PG00407- ██████ Production SW Updates	0.250
158	Evergy	PG00411- ██████ Upgrades	0.800
159	Evergy	PG00414- ██████ Server Upgrades - KCPL	0.075
160	Evergy	PG00421- ██████ NetFYI	1.325
161	Evergy	PG00422- ██████ (PACS)	0.100
162	Evergy	PG00428- ██████ Technology	1.669
163	Evergy	PG00430- ██████ Telecom (Raytown)	0.601
164	Evergy	PG00434- ██████ Upgrade	0.900
165	Evergy	PG00435- ██████ Enhancements Bundle	0.800
166	Evergy	PG00440- ██████ System Upgrades	0.050
167	Evergy	PG00446- ██████ Phase 4	1.501
168	Evergy	PG00459- ██████ Redesign	0.400
169	Evergy	PG00460- ██████ Upgrade	4.083
170	Evergy	PG00467- ██████ Evergy Major Upgr	0.356
171	Evergy	PG00470- ██████ Analytics	0.550
172	Evergy	PG00471- ██████ Analytics	0.250
173	Evergy	PG00474- ██████ Implementation	0.150
174	Evergy	VPF0133- ██████ PC Refresh - ██████	0.450
175	Evergy	VPG0117- ██████ Printer Refresh - ██████	0.008
176	Evergy Total		139.141

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Schedule 5 - Information Technology 2021 Current Plan by Project

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In millions (may not foot due to rounding)

Line	Allocation Method	Description	Plan 2021
177			
178	KS Central	BOXIMPLMTN- [REDACTED] Governance/Relay Implementation	0.300
179	KS Central	CASCADEUPG- [REDACTED] Scheduler Upgrade	0.240
180	KS Central	CCTELEWCHW- [REDACTED] Telecom Wichita HW	0.364
181	KS Central	ITH00004- [REDACTED] Refresh - Westar	0.025
182	KS Central	ITH00005- [REDACTED] Infrastructure Westar	25.000
183	KS Central Total		25.929
184			
185	KS Central / Metro	PG00427- [REDACTED] - Wolf Creek	0.700
186	KS Central / Metro Total		0.700
187			
188	Metro	PG00271- [REDACTED] Upgrades - [REDACTED]	0.391
189	Metro	ITH00006- [REDACTED] Infrastructure KCPL	12.500
190	Metro	PF00341- [REDACTED] Upgrade	2.735
191	Metro	PF00354- [REDACTED] AV - KCPL	0.200
192	Metro Total		15.826
193			
194	MO West	ITH00007- [REDACTED] Infrastructure GMO	12.500
195	MO West	VPF0111- [REDACTED] Upgrade	4.324
196	MO West	VPF0112- [REDACTED] Upgrades	0.265
197	MO West	WPF0057- [REDACTED] Sub Fiber	0.692
198	MO West Total		17.781
199			
200	Non-Utility	PG00475- [REDACTED] Analytics	0.050
201	Non-Utility Total		0.050
202			
203	Grand Total		199.427

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Schedule 6 - Grid Modernization 2020 Actual and Plan by Project

February 26, 2021

In millions (may not foot due to rounding)		Actual	Plan
Line	Category Description	2020	2020
1	Summary		
2	01 - Equipment Modernization	\$ 28	\$ 21
3	02 - Grid Resiliency	34	32
4	03 - Condition Based Modernization	89	91
5	04 - UG Cable System Upgrade	23	6
6	05 - Advanced Relaying	3	2
7	06 - Advanced Metering	8	15
8	07 - Operations Enhancement	8	9
9	08 - Grid Management	1	10
10	09 - Communications Infrastructure	1	2
11	Other	-	-
12	Grid Modernization	\$ 196	\$ 188
13	Subject to Grid Modernization Threshold	\$ 287	\$ 307
14	Grid Modernization Ratio	68%	61%
15			

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Schedule 6 - Grid Modernization 2020 Actual and Plan by Project

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In millions (may not foot due to rounding)

Actual

Plan

Line

Category

Description

2020

2020

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Disclosures

17

Confidentiality

18

The following pages contain project by project detail that is confidential and involves strategies employed, to be employed or under consideration. The release of this information, including numeric values, numeric denominations and time periods or dates ("data") and the description or context of such data could harm the company by violating disclosure regulations required by governing authorities such as the U.S. Securities and Exchange Commission ("SEC"), the Federal Energy Regulatory Commission ("FERC"), the Nuclear Regulatory Commission ("NRC") and various other regulatory agencies. The company also has a fiduciary duty to its employees, customers, regulators and other stakeholders to protect sensitive information that may impact the operations or financial condition of the company.

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26

Safe Harbor

27

In connection with the safe harbor provisions of the Private Securities Litigation Reform Act of 1995, a number of important factors could cause actual results to differ materially from forward-looking information.

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Schedule 6 - Grid Modernization 2020 Actual and Plan by Project

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In millions (may not foot due to rounding)

Line	Category	Description	Actual 2020	Plan 2020
30	01 - Equipment Modernization	014128- Controls Upgrade	(0.000)	0.000
31	01 - Equipment Modernization	191548- Controls Upgrade	0.633	0.000
32	01 - Equipment Modernization	192597- Controls Upgrade	0.104	0.000
33	01 - Equipment Modernization	193375- Generator Breaker 345 16 Replace	0.000	0.000
34	01 - Equipment Modernization	RJ00007- Upgrade	0.068	0.000
35	01 - Equipment Modernization	AG00412- DCS and Simulator Evergrn Upg	0.742	0.000
36	01 - Equipment Modernization	AG00432- Accelerated Unit Start	0.201	0.000
37	01 - Equipment Modernization	AS00662- - Replacement GSU-2C	0.000	0.000
38	01 - Equipment Modernization	BND0142- Upg KCPL-Proactiv	0.000	0.000
39	01 - Equipment Modernization	BR00008- Yearly-KCPL Proactive	0.000	0.000
40	01 - Equipment Modernization	MF00002- Replacements	0.000	0.000
41	01 - Equipment Modernization	VAG0020- Control Sys Repl	1.461	1.956
42	01 - Equipment Modernization	VBND097-Install Swgr	0.000	0.049
43	01 - Equipment Modernization	VBND112-Distribution Upgrade	0.310	0.101
44	01 - Equipment Modernization	VBND139-Rpl Transfmrs-Proactiv	0.717	1.666
45	01 - Equipment Modernization	VBNT111-Transmission RTU Upgrade	0.158	0.053
46	01 - Equipment Modernization	VBNT112-Transmission OCB/VCB Upgrade	0.410	0.121
47	01 - Equipment Modernization	VBNT119-Instl Dynamic Monitor Equip	0.423	0.180
48	01 - Equipment Modernization	VBNT147- 64N Upgrade terminals OBL	1.443	1.200
49	01 - Equipment Modernization	VBR0002-Trans Reloc - Hwy Reimb	0.350	0.043
50	01 - Equipment Modernization	VBR1003-Substation Trans Proactive	0.838	0.491
51	01 - Equipment Modernization	VFD0001-4kV to12kV	0.672	0.352
52	01 - Equipment Modernization	VGM0002- Sub 4kv con	1.065	0.000
53	01 - Equipment Modernization	VMA0001- Relocations-Reimbursab	3.242	0.355
54	01 - Equipment Modernization	VMC0002- Distr Replmnts	4.083	2.451
55	01 - Equipment Modernization	VMD0003-Substa Distribut Proactive	0.000	0.269
56	01 - Equipment Modernization	VMD1005- Transrupters	0.097	0.197
57	01 - Equipment Modernization	VMF0001-Street	0.000	0.000
58	01 - Equipment Modernization	VMH0001- Lighting	0.000	0.000
59	01 - Equipment Modernization	WAD0321- Switchgear Repl	0.467	0.000
60	01 - Equipment Modernization	WBND041-Install throwover	0.002	0.049
61	01 - Equipment Modernization	WBR0002- Trans Reloc Reimb	0.000	0.028
62	01 - Equipment Modernization	WBR1003- Yrly-SJLP Proactiv	0.123	0.491

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Schedule 6 - Grid Modernization 2020 Actual and Plan by Project

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In millions (may not foot due to rounding)

Line	Category	Description	Actual 2020	Plan 2020
63	01 - Equipment Modernization	WMA0001-██████████ Relocations - Reimburs	0.042	0.481
64	01 - Equipment Modernization	WMC0002-██████████ Distribution Replacements	2.667	2.138
65	01 - Equipment Modernization	WMD0003-██████████ Yearly-██████████ Reactiv	0.000	0.259
66	01 - Equipment Modernization	014125-██████████ Controls Upgrade	0.000	0.000
67	01 - Equipment Modernization	VAF0026-██████████ Controls Upgrade	0.789	0.000
68	01 - Equipment Modernization	VBFB013-██████████ 161 pole rplcmn	0.000	0.000
69	01 - Equipment Modernization	VBND110-██████████ Upgrad to ██████████	0.000	0.300
70	01 - Equipment Modernization	VBND111-Distribution RTU Upgrade ██████████	0.040	0.130
71	01 - Equipment Modernization	VBND124-New recloser for ██████████	0.186	0.070
72	01 - Equipment Modernization	VBND132-Upgrade ██████████ Substation Recloser	0.039	0.070
73	01 - Equipment Modernization	VBND137-12kV Switchgear ██████████	0.869	0.000
74	01 - Equipment Modernization	VBND138-██████████ sub rebuild	0.000	0.586
75	01 - Equipment Modernization	VBND144-██████████ Ctrl Encl	0.000	0.000
76	01 - Equipment Modernization	VBND147-██████████ Replace Switchgear	0.000	0.000
77	01 - Equipment Modernization	VBNT143-██████████ East Terminal Upgrade	0.199	0.462
78	01 - Equipment Modernization	VBNT145-██████████ Substation Enhancements	0.245	0.201
79	01 - Equipment Modernization	VBNT146-██████████ Sub Tarkio Ln Rep C09s	0.000	0.060
80	01 - Equipment Modernization	VBNT148-██████████ Replace RTU	0.000	0.060
81	01 - Equipment Modernization	VBNT15A-██████████ 69kV SW Struct Rplcmn	0.008	0.000
82	01 - Equipment Modernization	VBNT165-██████████ SW 288 Rpl Old Motor	0.000	0.000
83	01 - Equipment Modernization	VBNT166-██████████ SW 788 Rpl Old Motor	0.000	0.000
84	01 - Equipment Modernization	VBNT169-██████████ - Replace ██████████ 161kv	0.000	0.000
85	01 - Equipment Modernization	VBNT170-██████████ East 161kV Add ER Cntrl	0.000	0.000
86	01 - Equipment Modernization	VBNT171-██████████ 3M Switch 888 Upgrades	0.000	0.000
87	01 - Equipment Modernization	VBNT172-██████████ 3M Switch 988 Upgrade	0.000	0.000
88	01 - Equipment Modernization	VBNT174-██████████ East SW 688 Upgrade	0.000	0.000
89	01 - Equipment Modernization	VBNT175-██████████ West SW 688 Upgrade	0.000	0.000
90	01 - Equipment Modernization	VFM0001-██████████ 4kv to 12 kv	0.000	0.000
91	01 - Equipment Modernization	VFM0002-██████████ 4kv to 12kv	0.000	0.000
92	01 - Equipment Modernization	VGM0003-██████████ Porter Conver	0.000	0.000
93	01 - Equipment Modernization	VJC0003-██████████ 4kV Conversion	0.000	0.000
94	01 - Equipment Modernization	VJG0008-██████████ Conversion	0.000	0.200
95	01 - Equipment Modernization	VJK0001-██████████ 4kV Conversion	0.000	0.000

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Schedule 6 - Grid Modernization 2020 Actual and Plan by Project

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In millions (may not foot due to rounding)

Line	Category	Description	Actual 2020	Plan 2020
96	01 - Equipment Modernization	VMJ0001-Purchase & Install [REDACTED]	2.495	2.458
97	01 - Equipment Modernization	VMJ0002-Purchase & Install [REDACTED]	1.657	1.204
98	01 - Equipment Modernization	WAD0170-[REDACTED] Evergreen	0.265	0.212
99	01 - Equipment Modernization	WAD0320-[REDACTED] Controls Replacement	0.002	0.000
100	01 - Equipment Modernization	WAD0365-[REDACTED] Plant [REDACTED] Controls	0.187	0.000
101	01 - Equipment Modernization	WAD0376-[REDACTED] System	0.185	0.000
102	01 - Equipment Modernization	WBND124-Rplc recloser at head [REDACTED]	0.000	0.070
103	01 - Equipment Modernization	WBND125-Rplc recloser at head [REDACTED]	0.031	0.070
104	01 - Equipment Modernization	WBND126-Rplc recloser at head [REDACTED]	0.000	0.070
105	01 - Equipment Modernization	WBNT126-[REDACTED] Replace [REDACTED] Breaker	0.000	0.101
106	01 - Equipment Modernization	WGA0004-[REDACTED] Steel Wire Replacement	0.110	0.203
107	01 - Equipment Modernization	WGE0006-Rplc [REDACTED] Air [REDACTED]	0.037	0.281
108	01 - Equipment Modernization	WGE0007-[REDACTED] Switchgear Replacement	0.000	0.000
109	01 - Equipment Modernization	WGF0004-[REDACTED] Steel Wire Replacement	0.000	0.100
110	01 - Equipment Modernization	WGR0001-[REDACTED] Steel Wire Replacement	0.000	0.223
111	01 - Equipment Modernization	WGV0008-[REDACTED] Steel Wire Replacement	0.229	0.120
112	01 - Equipment Modernization	WHA0002-[REDACTED] Steel Wire Replacement	0.000	0.173
113	01 - Equipment Modernization	WLA0001-Reconductor [REDACTED] Underbuild	0.376	0.390
114	01 - Equipment Modernization Total		28.263	20.747
115				
116	02 - Grid Resiliency	BCB0007-[REDACTED] Incremental Spending	0.000	0.000
117	02 - Grid Resiliency	BNT0043-[REDACTED] Line Switches	0.000	0.000
118	02 - Grid Resiliency	VBGB011-[REDACTED] Reliability	1.718	1.475
119	02 - Grid Resiliency	VIF0003-[REDACTED] Faurecia	0.000	0.000
120	02 - Grid Resiliency	VMC0016-Recndt-[REDACTED]	5.594	0.992
121	02 - Grid Resiliency	VMC0018-[REDACTED] Repl/Imprv-Dist	0.945	0.459
122	02 - Grid Resiliency	VMM0005-High Outage [REDACTED]	2.544	3.223
123	02 - Grid Resiliency	WBFB007-WBFB007:Rebuild [REDACTED] 69kV lines	0.000	1.475
124	02 - Grid Resiliency	WMC0016-Recndt-Rebld [REDACTED] Dist-[REDACTED]	1.943	0.057
125	02 - Grid Resiliency	WMC0018-[REDACTED] Repl/Imprv-Dist-[REDACTED]	0.012	0.376
126	02 - Grid Resiliency	VBCB001-[REDACTED] Incremental Spending	8.983	4.000
127	02 - Grid Resiliency	VBEB024-[REDACTED] East Reconduc	4.282	4.301
128	02 - Grid Resiliency	VBFB015-[REDACTED] Rd and MO 92	0.001	0.000

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Schedule 6 - Grid Modernization 2020 Actual and Plan by Project

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Line	Category	Description	Actual 2020	Plan 2020
129	02 - Grid Resiliency	VBND096-██████████ Replacement	0.000	0.000
130	02 - Grid Resiliency	VBND131-Upgrade ██████████ Substati	0.000	0.302
131	02 - Grid Resiliency	VBND143-34 12kV ██████████ upgrd ██████████	0.000	0.000
132	02 - Grid Resiliency	VBNT132-██████████ Sub Terminal Upgrade	0.239	0.238
133	02 - Grid Resiliency	VBNT154-Replace ██████████	0.151	0.000
134	02 - Grid Resiliency	VBNT160-██████████ Sub 69kV Rbld to 12kV	0.265	0.000
135	02 - Grid Resiliency	VEF0001-12kV ██████████ Rebuild	0.000	0.000
136	02 - Grid Resiliency	VEU0005-██████████ 12kV DSub	0.000	0.000
137	02 - Grid Resiliency	VEU005A-██████████ 12kV TSub	0.000	0.000
138	02 - Grid Resiliency	VFI0002-12kV ██████████	0.000	0.000
139	02 - Grid Resiliency	VFM0003-██████████ 4kv to 12 kv	0.000	0.000
140	02 - Grid Resiliency	VFQ0001-██████████ Feeder Upgrade	0.009	1.166
141	02 - Grid Resiliency	VFU0003-██████████ North Circuit	0.024	1.145
142	02 - Grid Resiliency	VGP003A-██████████ Upgrade Tsub	0.000	0.000
143	02 - Grid Resiliency	VGR0005-██████████ Lex to Dov	0.111	0.271
144	02 - Grid Resiliency	VHF0001-██████████ New Ham	0.005	0.829
145	02 - Grid Resiliency	VIC0002-██████████ c32322 extend circu	0.000	0.000
146	02 - Grid Resiliency	VIT0001-██████████ 4kv Conversion	0.000	0.000
147	02 - Grid Resiliency	VJL0003-██████████ to ██████████	0.000	0.000
148	02 - Grid Resiliency	VML0001-Line Capacitors-██████████	0.123	0.077
149	02 - Grid Resiliency	WBEA010-██████████ to Sunset	0.006	0.151
150	02 - Grid Resiliency	WBND046-Build ██████████ Substation	0.125	2.010
151	02 - Grid Resiliency	WBND122-██████████ Transformer #3	2.138	2.513
152	02 - Grid Resiliency	WBND123-██████████ Transformer 2 Install	0.000	1.106
153	02 - Grid Resiliency	WFB0001-██████████ 69kV Rebuild Dist. Work	1.353	1.890
154	02 - Grid Resiliency	WFD0001-██████████ 69kV Rebuild Dist. Work	0.480	0.860
155	02 - Grid Resiliency	WGL0001-██████████ 34kV Source - Radial Ha	0.005	0.000
156	02 - Grid Resiliency	WGV0007-██████████ Feeder Exits	0.000	0.000
157	02 - Grid Resiliency	WGX0004-██████████ Sunset	0.000	0.000
158	02 - Grid Resiliency	WJA0003-██████████ 69kV Rebuild ██████████	0.000	0.255
159	02 - Grid Resiliency	WJB0001-██████████ 69kV Rbld Dist	0.107	0.300
160	02 - Grid Resiliency	WJD0001-██████████ 69kV Rebuild Dist. Work	0.020	0.370
161	02 - Grid Resiliency	WLD0002-██████████ 69kV Rebuild Dist. Work	0.000	0.270

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Line	Category	Description	Actual 2020	Plan 2020
162	02 - Grid Resiliency	WLH0005-██████████ 69kv rebuild distribution	1.597	0.810
163	02 - Grid Resiliency	WML0001-Line Capacitors-██████████	0.000	0.102
164	02 - Grid Resiliency	WMM0005-High Outage ██████████	1.319	0.599
165	02 - Grid Resiliency Total		34.097	31.622
166				
167	03 - Condition Based Modernization	BR00003-██████████ Transmission Yearly	0.000	0.000
168	03 - Condition Based Modernization	EAMDISTRIB-██████████ Distribution (GIS & Maximo)	0.252	0.000
169	03 - Condition Based Modernization	BNT0186-██████████ Projects Metro MO Trans	0.000	0.000
170	03 - Condition Based Modernization	BNT0202-██████████ 161kV Line Rbd	0.000	0.000
171	03 - Condition Based Modernization	BR00001-██████████ Replacements and Betterments	0.000	0.000
172	03 - Condition Based Modernization	VBFB005-██████████ to E Lynn	0.716	1.000
173	03 - Condition Based Modernization	VBGB012-██████████ Switch Insta	0.000	0.260
174	03 - Condition Based Modernization	VBGB013-██████████ Plnt 69kV Rbld	2.428	3.410
175	03 - Condition Based Modernization	VBND099-Replace ██████████ Tran	0.786	0.417
176	03 - Condition Based Modernization	VBNT025-██████████ Tsub Upgrades	0.741	0.000
177	03 - Condition Based Modernization	VBNT150-Increm Projects ██████████	3.423	5.948
178	03 - Condition Based Modernization	VBR0001-Trns Repl & Impr	9.860	4.785
179	03 - Condition Based Modernization	VBR0003-Substation Trans ██████████	0.745	0.491
180	03 - Condition Based Modernization	VMC0004-██████████ Replacements Due	0.808	0.451
181	03 - Condition Based Modernization	VMC0017-Distribution ██████████ Restoration	3.169	2.947
182	03 - Condition Based Modernization	VMD0001-Substa Distribution ██████████	1.117	0.269
183	03 - Condition Based Modernization	VMD0002-Substa ██████████	0.441	0.641
184	03 - Condition Based Modernization	WBNT127-Increm Projects ██████████ Trans	3.540	4.300
185	03 - Condition Based Modernization	WBR0001-██████████ Repl & Impr	1.381	2.201
186	03 - Condition Based Modernization	WBR0003-██████████ Yearly - SJLP	0.053	0.491
187	03 - Condition Based Modernization	WMC0004-Distribution Replacements Due	0.085	0.199
188	03 - Condition Based Modernization	WMC0017-WMC0017:Distribution Pole Restorati	0.870	0.136
189	03 - Condition Based Modernization	WMD0001-Substa Distribution ██████████	0.243	0.259
190	03 - Condition Based Modernization	WMD0002-Substa ██████████ Charger ██████████	0.057	0.053
191	03 - Condition Based Modernization	VBEB038-██████████ Rd 10 161kV	0.000	0.000
192	03 - Condition Based Modernization	VBEB039-██████████ #8 161	0.000	0.000
193	03 - Condition Based Modernization	VBEB040-██████████ Rd 161kV Rbld	0.000	0.000
194	03 - Condition Based Modernization	VBEB041-██████████ Rd 8 161kV Line Rbld	0.002	0.000

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Line	Category	Description	Actual 2020	Plan 2020
195	03 - Condition Based Modernization	VBEB042-██████████ St 10 161kV Line Rbl	0.001	0.000
196	03 - Condition Based Modernization	VBEB043-██████████ 161kV Line Rbl	1.297	0.000
197	03 - Condition Based Modernization	VBEB044-██████████ West 6 161kv	0.253	0.000
198	03 - Condition Based Modernization	VBEB045-██████████ 161kv Ln Rbd	1.204	0.000
199	03 - Condition Based Modernization	VBEB43A-██████████ 161kV Tsub Upgrades	0.057	0.000
200	03 - Condition Based Modernization	VBFB008-██████████ distribution underbuil	0.000	0.000
201	03 - Condition Based Modernization	VBFB010-██████████ #6 CU	0.012	0.000
202	03 - Condition Based Modernization	VBFB011-██████████ Clinton Plant	0.000	0.000
203	03 - Condition Based Modernization	VBFB012-██████████ c221114	0.000	0.000
204	03 - Condition Based Modernization	VBFB016-██████████ Spickar	0.000	0.000
205	03 - Condition Based Modernization	VBFB017-██████████ 34kV C204112	0.000	0.000
206	03 - Condition Based Modernization	VBFB020-██████████ C300111 Reliabil	0.000	0.000
207	03 - Condition Based Modernization	VBFB021-██████████ Reliability Proj	0.000	0.000
208	03 - Condition Based Modernization	VBFB023-██████████ Sub 358 C35811	0.000	0.000
209	03 - Condition Based Modernization	VBFB024-██████████ 34kV C322112	0.000	0.000
210	03 - Condition Based Modernization	VBGB014-██████████ Incremental Spending	48.483	51.006
211	03 - Condition Based Modernization	VBGB015-██████████ Incremental Spend	0.000	10.241
212	03 - Condition Based Modernization	VBGB017-██████████ 69kv Rbld	0.435	0.000
213	03 - Condition Based Modernization	VBGB018-██████████ 69kv Rbld	0.487	0.000
214	03 - Condition Based Modernization	VBGB019-██████████ 69kv Rbld	0.041	0.000
215	03 - Condition Based Modernization	VBGB020-██████████ Tap 69kV Rbld	0.569	0.000
216	03 - Condition Based Modernization	VBGB021-██████████ 69kV Rbld	0.443	0.000
217	03 - Condition Based Modernization	VBGB022-██████████ 69kV Rbld	0.558	0.000
218	03 - Condition Based Modernization	VBGB023-██████████ 69kV Line Rbld	0.000	0.000
219	03 - Condition Based Modernization	VBGB024-██████████ Tap 69kV Rebuild	0.000	0.000
220	03 - Condition Based Modernization	VBGB025-██████████ 10 69kV	0.000	0.000
221	03 - Condition Based Modernization	VBGB026-██████████ 69kv Rbld	0.000	0.000
222	03 - Condition Based Modernization	VBGB027-██████████ Tap 9	0.000	0.000
223	03 - Condition Based Modernization	VBND140-Increm Projects ██████████ Dist	1.762	1.100
224	03 - Condition Based Modernization	VBND146-██████████ Substation Split 60mVA	0.000	0.000
225	03 - Condition Based Modernization	VBND149-██████████ Monitoring GMO	0.000	0.000
226	03 - Condition Based Modernization	VBND150-██████████ 34kV Qty 2 Rpl Upgrd	0.000	0.000
227	03 - Condition Based Modernization	VBNT156-██████████ 69kV SW St Ln Trm Upg	0.253	0.000

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228	03 - Condition Based Modernization	VBNT158-██████████ Sub 69kV Add Breakers	0.353	0.000
229	03 - Condition Based Modernization	VBNT162-██████████ South Sub 161kV Upgrad	0.006	0.000
230	03 - Condition Based Modernization	VBNT168-██████████ Install two 161kV	0.000	0.000
231	03 - Condition Based Modernization	VBNT16A-██████████ Substations 69kV Rebuild Tsu	0.144	0.000
232	03 - Condition Based Modernization	VBNT179-██████████ 161kV Line Rbl	0.000	0.000
233	03 - Condition Based Modernization	VEP0001-12kV ██████████ Reconductor	0.027	0.000
234	03 - Condition Based Modernization	VGP003B-██████████ Substation Upgrade Tsub	0.000	0.000
235	03 - Condition Based Modernization	VOA0004-██████████ 69kV Line Rebuil	0.093	0.000
236	03 - Condition Based Modernization	WBDN129-Rebuild ██████████ circuit ██████████	0.016	0.000
237	03 - Condition Based Modernization	WGBG004-Reconductor ██████████	0.000	0.000
238	03 - Condition Based Modernization	WGBG005-Rebuild ██████████ circuits ██████████	0.000	0.000
239	03 - Condition Based Modernization	WGBG006-Rebuild ██████████ from ██████████	0.005	0.000
240	03 - Condition Based Modernization	WBND128-██████████ Projects MO West SJLP Dist	1.344	0.866
241	03 - Condition Based Modernization	WBND131-██████████ - Rebuild with padmount	0.000	0.000
242	03 - Condition Based Modernization	WBNT129-██████████ 161kV Upgrades	0.000	0.000
243	03 - Condition Based Modernization	WDB0001-██████████ Single Phase	0.001	0.000
244	03 - Condition Based Modernization	WEC0004-██████████ 69kV Rebuild Dist. Work	0.000	0.000
245	03 - Condition Based Modernization	WEE0003-██████████ Single Phase Rebuild	0.005	0.000
246	03 - Condition Based Modernization	WEE0004-██████████ Rebuild ██████████	0.133	0.000
247	03 - Condition Based Modernization	WGD0006-██████████ 69kV Rebuild Dist. Work	0.000	0.000
248	03 - Condition Based Modernization	WGE0008-██████████ St 69kV Rebuild Dist. Work	0.000	0.000
249	03 - Condition Based Modernization	WLB0001-Improve ██████████ Exit Congest	0.604	0.000
250	03 - Condition Based Modernization Total		89.304	91.472
251				
252	04 - UG Cable System Upgrade	VMC0003-██████████ Distr Replmnts	9.503	2.909
253	04 - UG Cable System Upgrade	VMC0015-Repl ██████████	3.648	1.449
254	04 - UG Cable System Upgrade	VMM0001-██████████ Cable Replacement	8.922	0.710
255	04 - UG Cable System Upgrade	WMC0003-██████████ Distribution Replacements	0.770	0.149
256	04 - UG Cable System Upgrade	WMC0015-Repl ██████████ Cable ██████████	0.077	0.201
257	04 - UG Cable System Upgrade	WMM0001-Proactive ██████████ Replacement	0.028	1.024
258	04 - UG Cable System Upgrade Total		22.948	6.441
259				
260	05 - Advanced Relaying	AG00353-██████████ - 6.9KV Relay Replacement	0.209	0.000

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Line	Category	Description	Actual 2020	Plan 2020
261	05 - Advanced Relaying	AG00406-██████████ 6.9KV Relay Replace Ph 2	0.497	0.000
262	05 - Advanced Relaying	VBND098-Replace ██████████ relays on transf ██████████	0.480	0.098
263	05 - Advanced Relaying	VBND113-Instl microprocessor relays - ██████████	0.000	0.049
264	05 - Advanced Relaying	VBNT041-Inst Fault Rlays w/Scada Comm	1.299	1.347
265	05 - Advanced Relaying	WBNT034-██████████ Panel upgra	0.216	0.100
266	05 - Advanced Relaying	WBNT119-Replace ██████████ Relays	0.006	0.197
267	05 - Advanced Relaying	VAD0011-██████████ Controls Protective Relay Upgr	0.396	0.000
268	05 - Advanced Relaying Total		3.101	1.791
269				
270	06 - Advanced Metering	VKA0007-AMI - ██████████	6.585	11.928
271	06 - Advanced Metering	VMK0001-Purchase ██████████ Equipment	1.420	2.690
272	06 - Advanced Metering	WMK0001-Purchase ██████████ Equipment	0.000	0.296
273	06 - Advanced Metering Total		8.005	14.914
274				
275	07 - Operations Enhancement	MN00001-██████████ Automation	0.000	1.307
276	07 - Operations Enhancement	VMA0002-██████████-Residential & Coml	5.290	6.551
277	07 - Operations Enhancement	VMN0001-Distribution Automation	0.778	0.451
278	07 - Operations Enhancement	WMA0002-██████████-Residential & Comm	1.651	0.925
279	07 - Operations Enhancement	VFH0002-12kV ██████████	0.000	0.000
280	07 - Operations Enhancement	VFK0001-12kV Recloser Replacement ██████████	0.004	0.000
281	07 - Operations Enhancement	WMN0001-Distribution Automation	0.169	0.201
282	07 - Operations Enhancement Total		7.894	9.435
283				
284	08 - Grid Management	Energy Mgmt Sys (EMS) Consolidation	0.000	2.842
285	08 - Grid Management	MK00005-██████████ KCPL MO	0.000	1.347
286	08 - Grid Management	450103-██████████ 161kv Variable Shunt React	0.377	0.000
287	08 - Grid Management	VBND151-██████████ 2 Cir Switchers to XFMR	0.000	0.000
288	08 - Grid Management	VBNT157-██████████ Sub 69kV Add Breakers	0.534	0.000
289	08 - Grid Management	VBNT159-██████████ Sub 69kV Add Breakers	0.260	0.000
290	08 - Grid Management	VBNT163-██████████ South 69kV R7-12-Breaker Rpl	0.000	0.000
291	08 - Grid Management	VBNT164-██████████ Install two 161kV break	0.000	0.000
292	08 - Grid Management	VBNT167-██████████ Install two 161kV breakers	0.000	0.000
293	08 - Grid Management	VBNT173-██████████ Install two 161kV break	0.000	0.000

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Line	Category	Description	Actual 2020	Plan 2020
294	08 - Grid Management	VMK0004- [REDACTED] Charging Stations [REDACTED]	0.000	1.347
295	08 - Grid Management	WYA0003- [REDACTED] Community Solar	0.000	4.368
296	08 - Grid Management Total		1.171	9.905
297				
298	09 - Communications Infrastructure	Corp WAN LAN Redesign	0.000	0.486
299	09 - Communications Infrastructure	ITH00007- [REDACTED] Infrastructure GMO	0.000	0.000
300	09 - Communications Infrastructure	VPF0107- [REDACTED] MAS	0.489	0.375
301	09 - Communications Infrastructure	VPF0111- [REDACTED] Upgrade	0.354	0.000
302	09 - Communications Infrastructure	VPF0134- [REDACTED] Overlay Project	0.403	0.200
303	09 - Communications Infrastructure	WPF0057- [REDACTED] Sub Fiber	0.157	0.792
304	09 - Communications Infrastructure	ZB00058-Not Available	0.000	0.000
305	09 - Communications Infrastructure Total		1.403	1.853
306				
307	Grand Total		196.186	188.181

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Line	Category	Description	Plan 2021
1	Summary		
2	01 - Equipment Modernization		\$ 37
3	02 - Grid Resiliency		37
4	03 - Condition Based Modernization		198
5	04 - UG Cable System Upgrade		19
6	05 - Advanced Relaying		2
7	06 - Advanced Metering		6
8	07 - Operations Enhancement		13
9	08 - Grid Management		11
10	09 - Communications Infrastructure		18
11	Other		-
12	Grid Modernization		\$ 340
13	Subject to Grid Modernization Threshold		\$ 407
14	Grid Modernization Ratio		84%
15			

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Plan

Line	Category	Description	2021
16	Disclosures		
17	Confidentiality		
18	The following pages contain project by project detail that is confidential and involves strategies employed, to be employed or under		
19	consideration. The release of this information, including numeric values, numeric denominations and time periods or dates ("data")		
20	and the description or context of such data could harm the company by violating disclosure regulations required by governing authorities		
21	such as the U.S. Securities and Exchange Commission ("SEC"), the Federal Energy Regulatory Commission ("FERC"), the Nuclear		
22	Regulatory Commission ("NRC") and various other regulatory agencies. The company also has a fiduciary duty to its employees,		
23	customers, regulators and other stakeholders to protect sensitive information that may impact the operations or financial condition of		
24	the company.		
25			
26	Safe Harbor		
27	In connection with the safe harbor provisions of the Private Securities Litigation Reform Act of 1995, a number of important factors		
28	could cause actual results to differ materially from forward-looking information.		
29			

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Line	Category	Description	2021
30	01 - Equipment Modernization	014128- Controls Upgrade	0.000
31	01 - Equipment Modernization	191548- Controls Upgrade	0.251
32	01 - Equipment Modernization	192597- Controls Upgrade	0.088
33	01 - Equipment Modernization	193375- Generator Breaker 345 16 Replace	0.000
34	01 - Equipment Modernization	RJ00007- Upgrade	0.000
35	01 - Equipment Modernization	AG00412- DCS and Simulator Evergrn Upg	0.000
36	01 - Equipment Modernization	AG00432- Accelerated Unit Start	0.005
37	01 - Equipment Modernization	AS00662- - Replacement GSU-2C	1.031
38	01 - Equipment Modernization	BND0142- Upg KCPL-Proactiv	0.000
39	01 - Equipment Modernization	BR00008- Yearly-KCPL Proactive	0.000
40	01 - Equipment Modernization	MF00002- Replacements	0.000
41	01 - Equipment Modernization	VAG0020- Control Sys Repl	0.000
42	01 - Equipment Modernization	VBND097-Install Swgr	0.000
43	01 - Equipment Modernization	VBND112-Distribution Upgrade	0.000
44	01 - Equipment Modernization	VBND139-Rpl Transfmrs-Proactiv	3.796
45	01 - Equipment Modernization	VBNT111-Transmission RTU Upgrade	0.265
46	01 - Equipment Modernization	VBNT112-Transmission OCB/VCB Upgrade	0.985
47	01 - Equipment Modernization	VBNT119-Instl Dynamic Monitor Equip	0.150
48	01 - Equipment Modernization	VBNT147- 64N Upgrade terminals OBL	0.000
49	01 - Equipment Modernization	VBR0002-Trans Reloc - Hwy Reimb	0.038
50	01 - Equipment Modernization	VBR1003-Substation Trans Proactive	0.329
51	01 - Equipment Modernization	VFD0001-4kV to12kV	0.352
52	01 - Equipment Modernization	VGM0002- Sub 4kv con	0.850
53	01 - Equipment Modernization	VMA0001- Relocations-Reimbursab	0.336
54	01 - Equipment Modernization	VMC0002- Distr Replmnts	2.324
55	01 - Equipment Modernization	VMD0003-Substa Distribut Proactive	1.150
56	01 - Equipment Modernization	VMD1005- Transrupters	0.163
57	01 - Equipment Modernization	VMF0001-Street	0.000
58	01 - Equipment Modernization	VMH0001- Lighting	0.000
59	01 - Equipment Modernization	WAD0321- Switchgear Repl	0.000
60	01 - Equipment Modernization	WBND041-Install throwover	0.000
61	01 - Equipment Modernization	WBR0002- Trans Reloc Reimb	0.027
62	01 - Equipment Modernization	WBR1003- Yrly-SJLP Proactiv	0.000

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Line	Category	Description	Plan 2021
63	01 - Equipment Modernization	WMA0001- Relocations - Reimburs	0.459
64	01 - Equipment Modernization	WMC0002- Distribution Replacements	1.998
65	01 - Equipment Modernization	WMD0003- Yearly- Reactiv	0.000
66	01 - Equipment Modernization	014125- Controls Upgrade	0.000
67	01 - Equipment Modernization	VAF0026- Controls Upgrade	0.000
68	01 - Equipment Modernization	VBFB013- 161 pole rplcmn	2.648
69	01 - Equipment Modernization	VBND110- Upgrad to	0.000
70	01 - Equipment Modernization	VBND111-Distribution RTU Upgrade	0.000
71	01 - Equipment Modernization	VBND124-New recloser for	0.000
72	01 - Equipment Modernization	VBND132-Upgrade Substation Recloser	0.000
73	01 - Equipment Modernization	VBND137-12kV Switchgear	1.000
74	01 - Equipment Modernization	VBND138- sub rebuild	0.000
75	01 - Equipment Modernization	VBND144- Ctrl Encl	3.600
76	01 - Equipment Modernization	VBND147- Replace Switchgear	1.100
77	01 - Equipment Modernization	VBNT143- East Terminal Upgrade	0.000
78	01 - Equipment Modernization	VBNT145- Substation Enhancements	0.000
79	01 - Equipment Modernization	VBNT146- Sub Tarkio Ln Rep C09s	0.000
80	01 - Equipment Modernization	VBNT148- Replace RTU	0.000
81	01 - Equipment Modernization	VBNT15A- 69kV SW Struct Rplcmn	0.471
82	01 - Equipment Modernization	VBNT165- SW 288 Rpl Old Motor	0.310
83	01 - Equipment Modernization	VBNT166- SW 788 Rpl Old Motor	0.310
84	01 - Equipment Modernization	VBNT169- - Replace 161kv	0.950
85	01 - Equipment Modernization	VBNT170- East 161kV Add ER Cntrl	0.200
86	01 - Equipment Modernization	VBNT171- 3M Switch 888 Upgrades	0.240
87	01 - Equipment Modernization	VBNT172- 3M Switch 988 Upgrade	0.240
88	01 - Equipment Modernization	VBNT174- East SW 688 Upgrade	0.310
89	01 - Equipment Modernization	VBNT175- West SW 688 Upgrade	0.310
90	01 - Equipment Modernization	VFM0001- 4kv to 12 kv	0.345
91	01 - Equipment Modernization	VFM0002- 4kv to 12kv	0.345
92	01 - Equipment Modernization	VGM0003- Porter Conver	0.095
93	01 - Equipment Modernization	VJC0003- 4kV Conversion	0.153
94	01 - Equipment Modernization	VJG0008- Conversion	0.196
95	01 - Equipment Modernization	VJK0001- 4kV Conversion	0.320

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Line	Category	Description	2021
96	01 - Equipment Modernization	VMJ0001-Purchase & Install [REDACTED]	3.441
97	01 - Equipment Modernization	VMJ0002-Purchase & Install [REDACTED]	3.236
98	01 - Equipment Modernization	WAD0170-[REDACTED] Evergreen	0.000
99	01 - Equipment Modernization	WAD0320-[REDACTED] Controls Replacement	0.000
100	01 - Equipment Modernization	WAD0365-[REDACTED] Plant [REDACTED] Controls	0.000
101	01 - Equipment Modernization	WAD0376-[REDACTED] System	0.000
102	01 - Equipment Modernization	WBND124-Rplc recloser at head [REDACTED]	0.000
103	01 - Equipment Modernization	WBND125-Rplc recloser at head [REDACTED]	0.000
104	01 - Equipment Modernization	WBND126-Rplc recloser at head [REDACTED]	0.000
105	01 - Equipment Modernization	WBNT126-[REDACTED] Replace [REDACTED] Breaker	0.000
106	01 - Equipment Modernization	WGA0004-[REDACTED] Steel Wire Replacement	0.602
107	01 - Equipment Modernization	WGE0006-Rplc [REDACTED] Air [REDACTED]	0.000
108	01 - Equipment Modernization	WGE0007-[REDACTED] Switchgear Replacement	0.236
109	01 - Equipment Modernization	WGF0004-[REDACTED] Steel Wire Replacement	0.193
110	01 - Equipment Modernization	WGR0001-[REDACTED] Steel Wire Replacement	0.664
111	01 - Equipment Modernization	WGV0008-[REDACTED] Steel Wire Replacement	0.239
112	01 - Equipment Modernization	WHA0002-[REDACTED] Steel Wire Replacement	0.520
113	01 - Equipment Modernization	WLA0001-Reconductor [REDACTED] Underbuild	0.000
114	01 - Equipment Modernization Total		36.873
115			
116	02 - Grid Resiliency	BCB0007-[REDACTED] Incremental Spending	0.000
117	02 - Grid Resiliency	BNT0043-[REDACTED] Line Switches	0.000
118	02 - Grid Resiliency	VBGB011-[REDACTED] Reliability	2.901
119	02 - Grid Resiliency	VIF0003-[REDACTED] Faurecia	0.000
120	02 - Grid Resiliency	VMC0016-Recndt-[REDACTED]	0.758
121	02 - Grid Resiliency	VMC0018-[REDACTED] Repl/Imprv-Dist	0.260
122	02 - Grid Resiliency	VMM0005-High Outage [REDACTED]	1.647
123	02 - Grid Resiliency	WBFB007-WBFB007:Rebuild [REDACTED] 69kV lines	0.000
124	02 - Grid Resiliency	WMC0016-Recndt-Rebld [REDACTED] Dist-[REDACTED]	0.875
125	02 - Grid Resiliency	WMC0018-[REDACTED] Repl/Imprv-Dist-[REDACTED]	0.254
126	02 - Grid Resiliency	VBCB001-[REDACTED] Incremental Spending	10.000
127	02 - Grid Resiliency	VBEB024-[REDACTED] East Reconduc	0.000
128	02 - Grid Resiliency	VBFB015-[REDACTED] Rd and MO 92	1.135

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Line	Category	Description	Plan 2021
129	02 - Grid Resiliency	VBND096-██████████ Replacement	0.950
130	02 - Grid Resiliency	VBND131-Upgrade ██████████ Substati	0.000
131	02 - Grid Resiliency	VBND143-34 12kV ██████████ upgrd ██████████	0.500
132	02 - Grid Resiliency	VBNT132-██████████ Sub Terminal Upgrade	0.000
133	02 - Grid Resiliency	VBNT154-Replace ██████████	0.400
134	02 - Grid Resiliency	VBNT160-██████████ Sub 69kV Rbld to 12kV	2.225
135	02 - Grid Resiliency	VEF0001-12kV ██████████ Rebuild	1.511
136	02 - Grid Resiliency	VEU0005-██████████ 12kV DSub	0.212
137	02 - Grid Resiliency	VEU005A-██████████ 12kV TSub	0.188
138	02 - Grid Resiliency	VFI0002-12kV ██████████	4.598
139	02 - Grid Resiliency	VFM0003-██████████ 4kv to 12 kv	0.050
140	02 - Grid Resiliency	VFQ0001-██████████ Feeder Upgrade	0.000
141	02 - Grid Resiliency	VFU0003-██████████ North Circuit	0.000
142	02 - Grid Resiliency	VGP003A-██████████ Upgrade Tsub	0.098
143	02 - Grid Resiliency	VGR0005-██████████ Lex to Dov	0.271
144	02 - Grid Resiliency	VHF0001-██████████ New Ham	0.824
145	02 - Grid Resiliency	VIC0002-██████████ c32322 extend circu	0.050
146	02 - Grid Resiliency	VIT0001-██████████ 4kv Conversion	0.050
147	02 - Grid Resiliency	VJL0003-██████████ to ██████████	0.000
148	02 - Grid Resiliency	VML0001-Line Capacitors-██████████	0.077
149	02 - Grid Resiliency	WBEA010-██████████ to Sunset	0.471
150	02 - Grid Resiliency	WBND046-Build ██████████ Substation	3.013
151	02 - Grid Resiliency	WBND122-██████████ Transformer #3	0.000
152	02 - Grid Resiliency	WBND123-██████████ Transformer 2 Install	0.000
153	02 - Grid Resiliency	WFB0001-██████████ 69kV Rebuild Dist. Work	0.000
154	02 - Grid Resiliency	WFD0001-██████████ 69kV Rebuild Dist. Work	0.000
155	02 - Grid Resiliency	WGL0001-██████████ 34kV Source - Radial Ha	0.699
156	02 - Grid Resiliency	WGV0007-██████████ Feeder Exits	0.360
157	02 - Grid Resiliency	WGX0004-██████████ Sunset	0.168
158	02 - Grid Resiliency	WJA0003-██████████ 69kV Rebuild ██████████	0.247
159	02 - Grid Resiliency	WJB0001-██████████ 69kV Rbld Dist	0.000
160	02 - Grid Resiliency	WJD0001-██████████ 69kV Rebuild Dist. Work	0.000
161	02 - Grid Resiliency	WLD0002-██████████ 69kV Rebuild Dist. Work	0.000

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Line	Category	Description	Plan 2021
162	02 - Grid Resiliency	WLH0005-██████████ 69kv rebuild distribution	0.000
163	02 - Grid Resiliency	WML0001-Line Capacitors-██████████	0.102
164	02 - Grid Resiliency	WMM0005-High Outage ██████████	1.632
165	02 - Grid Resiliency Total		36.525
166			
167	03 - Condition Based Modernization	BR0003-██████████ Transmission Yearly	0.000
168	03 - Condition Based Modernization	EAMDISTRIB-██████████ Distribution (GIS & Maximo)	0.000
169	03 - Condition Based Modernization	BNT0186-██████████ Projects Metro MO Trans	0.000
170	03 - Condition Based Modernization	BNT0202-██████████ 161kV Line Rbd	7.711
171	03 - Condition Based Modernization	BR0001-██████████ Replacements and Betterments	0.000
172	03 - Condition Based Modernization	VBFB005-██████████ to E Lynn	1.500
173	03 - Condition Based Modernization	VBGB012-██████████ Switch Insta	0.258
174	03 - Condition Based Modernization	VBGB013-██████████ Plnt 69kV Rbld	4.049
175	03 - Condition Based Modernization	VBND099-Replace ██████████ Tran	0.000
176	03 - Condition Based Modernization	VBNT025-██████████ Tsub Upgrades	0.000
177	03 - Condition Based Modernization	VBNT150-Increm Projects ██████████	0.000
178	03 - Condition Based Modernization	VBR0001-Trns Repl & Impr	4.655
179	03 - Condition Based Modernization	VBR0003-Substation Trans ██████████	1.386
180	03 - Condition Based Modernization	VMC0004-██████████ Replacements Due	0.434
181	03 - Condition Based Modernization	VMC0017-Distribution ██████████ Restoration	1.861
182	03 - Condition Based Modernization	VMD0001-Substa Distribution ██████████	1.150
183	03 - Condition Based Modernization	VMD0002-Substa ██████████	0.165
184	03 - Condition Based Modernization	WBNT127-Increm Projects ██████████ Trans	0.250
185	03 - Condition Based Modernization	WBR0001-██████████ Repl & Impr	2.141
186	03 - Condition Based Modernization	WBR0003-██████████ Yearly - SJLP	0.000
187	03 - Condition Based Modernization	WMC0004-Distribution Replacements Due	0.193
188	03 - Condition Based Modernization	WMC0017-WMC0017:Distribution Pole Restorati	1.753
189	03 - Condition Based Modernization	WMD0001-Substa Distribution ██████████	0.000
190	03 - Condition Based Modernization	WMD0002-Substa ██████████ Charger ██████████	0.000
191	03 - Condition Based Modernization	VBEB038-██████████ Rd 10 161kV	0.283
192	03 - Condition Based Modernization	VBEB039-██████████ #8 161	0.283
193	03 - Condition Based Modernization	VBEB040-██████████ Rd 161kV Rbld	0.283
194	03 - Condition Based Modernization	VBEB041-██████████ Rd 8 161kV Line Rbld	0.283

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Line	Category	Description	Plan 2021
195	03 - Condition Based Modernization	VBEB042-██████████ St 10 161kV Line Rbl	0.283
196	03 - Condition Based Modernization	VBEB043-██████████ 161kV Line Rbld	15.538
197	03 - Condition Based Modernization	VBEB044-██████████ West 6 161kv	4.803
198	03 - Condition Based Modernization	VBEB045-██████████ 161kv Ln Rbd	17.704
199	03 - Condition Based Modernization	VBEB43A-██████████ 161kV Tsub Upgrades	1.573
200	03 - Condition Based Modernization	VBFB008-██████████ distribution underbuil	1.150
201	03 - Condition Based Modernization	VBFB010-██████████ #6 CU	2.107
202	03 - Condition Based Modernization	VBFB011-██████████ Clinton Plant	0.050
203	03 - Condition Based Modernization	VBFB012-██████████ c221114	1.090
204	03 - Condition Based Modernization	VBFB016-██████████ Spickar	3.168
205	03 - Condition Based Modernization	VBFB017-██████████ 34kV C204112	3.702
206	03 - Condition Based Modernization	VBFB020-██████████ C300111 Reliabil	6.937
207	03 - Condition Based Modernization	VBFB021-██████████ Reliability Proj	5.432
208	03 - Condition Based Modernization	VBFB023-██████████ Sub 358 C35811	2.636
209	03 - Condition Based Modernization	VBFB024-██████████ 34kV C322112	6.300
210	03 - Condition Based Modernization	VBGB014-██████████ Incremental Spending	18.337
211	03 - Condition Based Modernization	VBGB015-██████████ Incremental Spend	0.000
212	03 - Condition Based Modernization	VBGB017-██████████ 69kv Rbld	4.690
213	03 - Condition Based Modernization	VBGB018-██████████ 69kv Rbld	7.741
214	03 - Condition Based Modernization	VBGB019-██████████ 69kv Rbld	0.876
215	03 - Condition Based Modernization	VBGB020-██████████ Tap 69kV Rbld	4.610
216	03 - Condition Based Modernization	VBGB021-██████████ 69kV Rbld	1.601
217	03 - Condition Based Modernization	VBGB022-██████████ 69kV Rbld	2.354
218	03 - Condition Based Modernization	VBGB023-██████████ 69kV Line Rbld	0.800
219	03 - Condition Based Modernization	VBGB024-██████████ Tap 69kV Rebuild	0.500
220	03 - Condition Based Modernization	VBGB025-██████████ 10 69kV	4.080
221	03 - Condition Based Modernization	VBGB026-██████████ 69kv Rbld	8.000
222	03 - Condition Based Modernization	VBGB027-██████████ Tap 9	4.260
223	03 - Condition Based Modernization	VBND140-Increm Projects ██████████ Dist	0.225
224	03 - Condition Based Modernization	VBND146-██████████ Substation Split 60mVA	1.059
225	03 - Condition Based Modernization	VBND149-██████████ Monitoring GMO	2.450
226	03 - Condition Based Modernization	VBND150-██████████ 34kV Qty 2 Rpl Upgrd	0.125
227	03 - Condition Based Modernization	VBNT156-██████████ 69kV SW St Ln Trm Upg	1.456

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228	03 - Condition Based Modernization	VBNT158-██████████ Sub 69kV Add Breakers	1.347
229	03 - Condition Based Modernization	VBNT162-██████████ South Sub 161kV Upgrad	0.496
230	03 - Condition Based Modernization	VBNT168-██████████ Install two 161kV	0.644
231	03 - Condition Based Modernization	VBNT16A-██████████ Substations 69kV Rebuild Tsu	1.883
232	03 - Condition Based Modernization	VBNT179-██████████ 161kV Line Rbl	12.157
233	03 - Condition Based Modernization	VEP0001-12kV ██████████ Reconductor	0.000
234	03 - Condition Based Modernization	VGP003B-██████████ Substation Upgrade Tsub	0.199
235	03 - Condition Based Modernization	VOA0004-██████████ 69kV Line Rebuil	0.205
236	03 - Condition Based Modernization	WBDN129-Rebuild ██████████ circuit ██████████	3.739
237	03 - Condition Based Modernization	WBGB004-Reconductor ██████████	3.105
238	03 - Condition Based Modernization	WBGB005-Rebuild ██████████ circuits ██████████	1.332
239	03 - Condition Based Modernization	WBGB006-Rebuild ██████████ from ██████████	1.547
240	03 - Condition Based Modernization	WBND128-██████████ Projects MO West SJLP Dist	0.000
241	03 - Condition Based Modernization	WBND131-██████████ - Rebuild with padmount	0.130
242	03 - Condition Based Modernization	WBNT129-██████████ 161kV Upgrades	0.663
243	03 - Condition Based Modernization	WDB0001-██████████ Single Phase	1.042
244	03 - Condition Based Modernization	WEC0004-██████████ 69kV Rebuild Dist. Work	0.250
245	03 - Condition Based Modernization	WEE0003-██████████ Single Phase Rebuild	0.283
246	03 - Condition Based Modernization	WEE0004-██████████ Rebuild ██████████	3.922
247	03 - Condition Based Modernization	WGD0006-██████████ 69kV Rebuild Dist. Work	0.208
248	03 - Condition Based Modernization	WGE0008-██████████ St 69kV Rebuild Dist. Work	0.442
249	03 - Condition Based Modernization	WLB0001-Improve ██████████ Exit Congest	0.230
250	03 - Condition Based Modernization Total		198.095
251			
252	04 - UG Cable System Upgrade	VMC0003-██████████ Distr Replmnts	13.213
253	04 - UG Cable System Upgrade	VMC0015-Repl ██████████	0.646
254	04 - UG Cable System Upgrade	VMM0001-██████████ Cable Replacement	1.991
255	04 - UG Cable System Upgrade	WMC0003-██████████ Distribution Replacements	0.290
256	04 - UG Cable System Upgrade	WMC0015-Repl ██████████ Cable ██████████	0.642
257	04 - UG Cable System Upgrade	WMM0001-Proactive ██████████ Replacement	1.976
258	04 - UG Cable System Upgrade Total		18.758
259			
260	05 - Advanced Relaying	AG00353-██████████ - 6.9KV Relay Replacement	0.000

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294	08 - Grid Management	VMK0004- [REDACTED] Charging Stations [REDACTED]	0.410
295	08 - Grid Management	WYA0003- [REDACTED] Community Solar	1.850
296	08 - Grid Management Total		11.343
297			
298	09 - Communications Infrastructure	Corp WAN LAN Redesign	0.000
299	09 - Communications Infrastructure	ITH00007- [REDACTED] Infrastructure GMO	12.500
300	09 - Communications Infrastructure	VPF0107- [REDACTED] MAS	0.000
301	09 - Communications Infrastructure	VPF0111- [REDACTED] Upgrade	4.324
302	09 - Communications Infrastructure	VPF0134- [REDACTED] Overlay Project	0.000
303	09 - Communications Infrastructure	WPF0057- [REDACTED] Sub Fiber	0.692
304	09 - Communications Infrastructure	ZB00058-Not Available	0.000
305	09 - Communications Infrastructure Total		17.516
306			
307	Grand Total		339.974